

SPACE COAST AREA TRANSIT

TRANSIT ASSET MANAGEMENT PLAN



Space Coast Area Transit
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Introduction

Brevard County Board of County Commissioners operates Fixed Route, Paratransit and Vanpool Services as Space Coast Area Transit. Brevard County is located on the East Central Coast of Florida, and is 72 miles along the Atlantic Ocean and approximately 26.5 miles wide. Space Coast Area Transit operates a network of 20 fixed routes, providing service on weekdays and Saturdays from 5:10 am to 11:35 pm and Sunday service operates 7:45 am to 5:55 pm. Space Coast Area Transit is the designated Transportation Disadvantaged Coordinator of the state and provides paratransit services throughout the County. This service includes the ADA complementary paratransit service, which operates during the same days and hours of service as the fixed routes.

Space Coast Area Transit operates a fleet of 71 FTA-funded buses for fixed-route and paratransit service. Space Coast Area Transit's vehicles are used interchangeably in both modes. The bus fleet consists of standard, 23-, 28-, 30-, 35- and 40-foot transit coaches and small vehicles.

Space Coast Area Transit also oversees the operations of a vanpool service that is operated under contract with Enterprise Leasing. This service is operated with FTA-funded vans. The vans are leased to individuals for use in vanpools and to human service agencies that use the vans in both vanpools and transporting clients. The contract is non-monetary agreement, providing office space only.

Vehicles included in the direct operations at Space Coast Area Transit are maintained through a maintenance contract that is rebid every 5 years in accordance to Federal Transit Administration procurement standards. The vehicles are worked on in the maintenance bays at each terminal location and the contract includes preventative maintenance schedules. Vehicles operated by Enterprise Leasing and their contracted agencies are not included in Space Coast Area Transit's fleet maintenance contract.

Space Coast Area Transit operates from a FTA-funded North Terminal maintenance facility located at 401 South Varr Ave in Cocoa and a South Terminal maintenance facility located at 460 South Harbor City Blvd in Melbourne. The Cocoa location also houses the main administrative offices.

Policy

Space Coast Area Transit is committed to effectively managing its capital assets and maintaining its system in a State of Good Repair (SGR) to enhance safety, reduce maintenance costs, increase reliability and improve service delivery. This policy outlines the department’s approach to overall asset management, identifies responsibility for monitoring and administering the Transit Asset Management (TAM) Plan and is established to ensure compliance with Federal laws and regulations including,

- ✓ 49 U.S.C. 5326(b)(2) and 5326(a)(2)(A), Section 3.1.2
- ✓ 49 U.S.C. 5326(b)(2) and 5326(a)(2)(A), Section 3.1.4
- ✓ 49 U.S.C. 5326(b)(2) and 5326(a)(2)(A), Section 3.1.5
- ✓ 49 U.S.C. 5326(b)(2) and 5326(a)(2)(A), Section 3.1.6
- ✓ 49 U.S.C. 5326(b)(3), Sections 3.1.3 and 3.2
- ✓ 49 U.S.C. 5326(c)(2), Sections 3.1.1 and 3.2
- ✓ 49 U.S.C. 5326(c)(3)(A), Sections 3.1.1 and 3.2
- ✓ 49 U.S.C. 5326(c)(3)(B), Sections 3.1.1 and 3.2
- ✓ 49 CFR 625 Subpart C, National TAM System final rule

Asset Management Approach

Transit Agency Business Benefits	Asset Management Approach
Improve customer service	<ul style="list-style-type: none"> • Improves on-time performance, service operations, and vehicle and facility cleanliness. • Reduces missed trips, slow orders, and facility shutdowns. • Focuses investments around customer-centered goals and metrics.
Improved productivity, reduced safety risks, and reduced costs	<ul style="list-style-type: none"> • Maintains assets more effectively, using condition-based approaches and predictive and preventative maintenance strategies to reduce costs while improving service delivery. • Reduces chances of maintenance-related safety hazards due to improved asset condition.
Data for decision-making	<ul style="list-style-type: none"> • Better aligns spending with County’s goal and objectives to obtain the greatest return from limited funds. • Incorporates lifecycle cost, risk and performance trade-offs into operations and capital programming. • Improves visibility for budgeting maintenance work and for understanding other costs or financial risks due to major component and/or other replacement needs. • Provides better understanding of the relationships between investments and outcomes (condition, safety, operations) and can

	lead to more accurate estimates of system needs to meet a target condition.
Better data for improved stakeholder communications	<ul style="list-style-type: none"> • Improves transparency and accountability leading to improved relationships with stakeholders. • Provides more accurate and timely data to communicate with oversight boards and customers.

TAM Plan Elements

Transit providers that operate rail systems, or operate at least 101 vehicles across all fixed route modes, or operate at least 101 vehicles in one non-fixed route mode are considered Tier I Providers. Space Coast Area Transit does not fall into those categories. All others are Tier II Providers. As a Tier II Provider we include the following elements in our TAM Plan.

1. An inventory of assets: A listing and information of Space Coast Area Transit capital assets, as defined by the Federal Transit Administration.
2. A condition assessment of inventoried assets: A rating of Space Coast Area Transit's capital assets' physical state.
3. Description of a decision support tool: An analytic process or tool that (1) assists in capital asset investment prioritization and/or (2) estimates capital needs over time.
4. A prioritized list of investments: A prioritized list of projects or programs to manage or improve the State of Good Repair of capital assets.

Performance Targets and Measures

Assets sufficiently maintained at their full performance level are instrumental to Space Coast Area Transit’s ability to provide reliable service and minimize operating the maintenance costs over the lifecycle of buses, equipment and facilities. TAM provides a process for performance planning and establishing the strategy for transit capital assets to be maintained in a state of good repair.

Federal Transit Administration’s State of Good Repair Performance Measures by Asset Class

Asset Class	Performance Measure	Definition
Rolling Stock All revenue vehicles	Age / Mileage	% of revenue vehicles within a particular asset class have met or exceeded their Useful Life Benchmark (ULB)
Equipment Maintenance equipment or non-revenue vehicles	Age / Mileage	% of vehicles and identify equipment that have met or exceeded their Useful Life Benchmark (ULB)
Facilities All building or structures	Condition	Identify facilities with a condition rating below 3.0 on FTA’s Transit Economic Requirements Model (TERM) Scale

Performance Measures of Vehicles

The default State of Good Repair performance measures as set by the Federal Transit Administration for asset categories of vehicles are as follows:

Asset	Useful Life	Source
Large Heavy-Duty Transit Buses 35’-40’	12 years/500,000 miles	FTA Circular 5010.1E
Small Heavy-Duty Transit Buses 30’	10 years/350,000 miles	FTA Circular 5010.1E
Medium Medium-Duty Transit Buses 25’-35’, Sprinter Buses	7 years/200,000 miles	FTA Circular 5010.1E
Medium Light-Duty Transit Buses 25’-35’, BOC Vehicles, Expansion Vans	5 years/150,000 miles	FTA Circular 5010.1E
Light-Duty Vehicles (Vans, Sedans, Light-Duty Buses), Support Vehicles, BOC (15-19 Passengers), <30 ft	4 years/100,000 miles	FTA Circular 5010.1E

Space Coast Area Transit has set the Useful Life Benchmark (ULB) for its vehicles based on our investment in good maintenance practices and our particular operating environment. Our ULB considers the geography of our county (long distances from North to South), our service frequency, and operating hours. Our ULB is not the same as “Useful Life” for the Federal Transit Administration grant programs. We accumulate higher miles than average on our heavy duty buses and plan to replace major components such as engines and transmissions while they are still relatively “young” in years.

Our ULB also takes into account the durability, reliability, serviceability and functionality to our service needs. Some vehicles have been found to be better than others in our fleet. This is reflected in our calculation of ULB and projected replacement schedules as seen in Attachments B, C, and D.

Performance Measures for Facilities and Equipment

The condition measure used is the five-point scale used by Federal Transit Administration’s TERM Scale. This scale has the following values:

Rating	Condition	Description
5	Excellent	No visible defects, new or near new condition, may still be under warranty, if applicable.
4	Good	Good condition, but no longer new, may be slightly defective or deteriorated, but is overall functional
3	Adequate	Moderately deteriorated or defective; but has not exceeded useful life
2	Marginal	Defective or deteriorated in need of replacement; exceeded useful life
1	Poor	Critically damaged or in need of immediate repair; well past useful life

Equipment is deemed to be in good repair if it has a rating of 3, 4 or 5 on this scale. Likewise, a facility is deemed to not be in good repair if it has a rating of 1 or 2.

APPENDIX A
CAPITAL ASSET INVENTORY

Asset	Invent. no	Type	Asset description	Location	Cap.date	Acquis.val.
BUSES						
580027	3330158000	BUS	2003 30' THOMAS SLF	FIXED ROUTE	06/09/2003	232,102.00
580046	3330165000	BUS	2003 30' THOMAS SLF	FIXED ROUTE	12/23/2003	232,062.00
580020	3330167000	BUS	2003 30' THOMAS SLF	FIXED ROUTE	02/23/2004	232,062.00
580134	3330172000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	304,972.50
580135	3330173000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	304,972.50
580136	3330174000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	304,972.50
580137	3330175000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	304,972.50
580138	3330176000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	131,580.00
580140	3330177000	BUS	2007 35' GILLIG	FIXED ROUTE	11/06/2007	131,580.00
580139	3330178000	BUS	2007 40' GILLIG	FIXED ROUTE	11/07/2007	240,000.00
580141	3330179000	BUS	2007 40' GILLIG	FIXED ROUTE	11/07/2007	240,000.00
600508	3330180000	BUS	2009 31' CHAMPION INTERNATIONAL LF	FIXED ROUTE	07/28/2009	168,974.54
580147	3330193000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580148	3330194000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580149	3330195000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580150	3330196000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580151	3330197000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580152	3330198000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	349,601.00
580153	3330199000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	347,287.00
580154	3330200000	BUS	2011 35' GILLIG LF	FIXED ROUTE	07/14/2011	347,287.00
580163	3330201000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580164	3330202000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580165	3330203000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580166	3330204000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580167	3330205000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580168	3330206000	BUS	2011 35' GILLIG LF	FIXED ROUTE	12/29/2011	350,887.00
580204	3330207000	BUS	2011 40' GILLIG LF	FIXED ROUTE	01/04/2012	355,650.00
580205	3330208000	BUS	2011 40' GILLIG LF	FIXED ROUTE	01/04/2012	355,650.00
580244	3330227000	BUS	2013 35' GILLIG LF	FIXED ROUTE	12/11/2013	388,088.00
580243	3330228000	BUS	2013 40' GILLIG LF	FIXED ROUTE	12/11/2013	392,289.00
580242	3330229000	BUS	2013 40' GILLIG LF	FIXED ROUTE	12/11/2013	392,289.00
580245	3330230000	BUS	2013 35' GILLIG LF	FIXED ROUTE	12/17/2013	388,088.00
600676	3330231000	BUS	2015 40' GILLIG LF	FIXED ROUTE	02/04/2015	408,710.00
600675	3330232000	BUS	2015 40' GILLIG LF	FIXED ROUTE	02/04/2015	408,710.00

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600674	3330233000	BUS	2015 40' GILLIG LF	FIXED ROUTE	02/04/2015	408,710.00
600677	3330234000	BUS	2015 35' GILLIG LF	FIXED ROUTE	02/04/2015	403,640.00
580324	3330236000	BUS	2016 35' GILLIG LF	FIXED ROUTE	09/16/2016	296,489.40
580325	3330237000	BUS	2016 35' GILLIG LF	FIXED ROUTE	09/16/2016	296,489.40
580326	3330238000	BUS	2016 35' GILLIG LF	FIXED ROUTE	09/16/2016	296,489.40
580327	3330239000	BUS	2016 35' GILLIG LF	FIXED ROUTE	09/16/2016	296,489.40
580328	3330240000	BUS	2016 35' GILLIG LF	FIXED ROUTE	09/16/2016	296,489.40
580329	3330241000	BUS	2018 30' GILLIG LF	FIXED ROUTE	06/08/2018	424,310.00
580330	3330242000	BUS	2018 30' GILLIG LF	FIXED ROUTE	06/08/2018	424,310.00
580331	3330243000	BUS	2018 30' GILLIG LF	FIXED ROUTE	06/08/2018	424,310.00
580332	3330244000	BUS	2018 30' GILLIG LF	FIXED ROUTE	06/08/2018	424,310.00
580155	3330185000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580156	3330186000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580157	3330187000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580158	3330188000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580159	3330189000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580160	3330190000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580161	3330191000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580162	3330192000	BUS	2011 25' GLAVAL TITAN II	PARATRANSIT	05/04/2011	88,000.00
580219	3330209000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580220	3330210000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580221	3330211000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580222	3330212000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580223	3330213000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580224	3330214000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580225	3330215000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	09/30/2012	87,971.00
580227	3330216000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	01/02/2013	87,871.00
580236	3330217000	BUS	2012 23' GLAVAL TITAN II	PARATRANSIT	01/02/2013	87,871.00
580226	3330218000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580228	3330219000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580229	3330220000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580230	3330221000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580231	3330222000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580232	3330223000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580233	3330224000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580234	3330225000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00
580235	3330226000	BUS	2013 28' CHAMPION INTERNATIONAL DEFENDERS	PARATRANSIT	02/22/2013	112,576.00

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VANS - PARATRANSIT SERVICE						
562319	3291293000	VAN	2008 CHEVROLET UPLANDER	VIM	09/22/2008	36,335.00
541579	3291664000	VAN	2016 MV-1 WHEELCHAIR MOBILITY VENTURE	VIM	09/01/2017	47,923.00
541580	3291665000	VAN	2016 MV-1 WHEELCHAIR MOBILITY VENTURE	VIM	09/01/2017	47,923.00
563644	3291669000	VAN	2017 DODGE GRAND CARAVAN	VIM	10/01/2017	48,897.00
563645	3291670000	VAN	2017 DODGE GRAND CARAVAN	VIM	10/01/2017	48,897.00
563646	3291671000	VAN	2017 DODGE GRAND CARAVAN	VIM	10/01/2017	48,897.00
563647	3291672000	VAN	2017 DODGE GRAND CARAVAN	VIM	10/01/2017	48,897.00
563648	3291673000	VAN	2017 DODGE GRAND CARAVAN	VIM	10/01/2017	48,897.00
NON-REVENUE VEHICLES						
560293	3290993000	SUV	2003 FORD EXPLORER	ADMIN	09/12/2002	22,959.00
562317	3291298000	SUV	2009 FORD EXPLORER	ADMIN	09/30/2008	20,542.00
562784	3291478000	SUV	2013 FORD ESCAPE	ADMIN	03/08/2013	18,247.00
562318	3281503000	TRUCK	2009 FORD F-150	ADMIN	09/30/2008	16,802.00
563715	3281799000	TRUCK	2018 FORD F-150	ADMIN	08/13/2018	21,954.25
563117	3291276000	VAN	2008 DODGE GRAND CARAVAN	ADMIN	06/03/2008	22,065.00
562320	3291294000	VAN	2008 CHEVROLET UPLANDER	ADMIN	09/22/2008	36,335.00
562359	3291317000	VAN	2009 FORD E-350	ADMIN	04/29/2009	29,511.00
563712	3291320000	VAN	2009 FORD E-350	ADMIN	04/29/2009	29,511.00
563141	3291327000	VAN	2009 FORD E-150	ADMIN	04/21/2009	25,811.00
562460	3291342000	VAN	2010 FORD E-150	ADMIN	05/12/2010	25,442.00
562469	3291351000	VAN	2011 FORD E-350	ADMIN	05/12/2010	31,600.00
563279	3291401000	VAN	2011 DODGE GRAND CARAVAN	ADMIN	09/02/2011	23,448.38
563499	3291442000	VAN	2012 FORD E-350	ADMIN	12/14/2011	32,014.00
VANS - AGENCY PARATRANSIT VANPOOL SERVICE (ENTERPRISE LEASING)						
561895	3291139000	VAN	2006 FORD E-350 VAN	VANPOOL	09/30/2005	35,090.00
561736	3291199000	VAN	2006 FORD E-350 VAN	VANPOOL	03/30/2006	23,732.72
561728	3291201000	VAN	2006 FORD E-350 VAN	VANPOOL	03/30/2006	23,732.72
561740	3291206000	VAN	2006 FORD E-350 VAN	VANPOOL	03/30/2006	23,732.72
561698	3291209000	VAN	2006 FORD E-350 VAN	VANPOOL	06/01/2006	34,630.00
540861	3291288000	VAN	2008 FORD E-350 VAN	VANPOOL	08/19/2008	37,995.00
562369	3291304000	VAN	2009 FORD E-350 VAN	VANPOOL	04/08/2009	39,153.00
562372	3291307000	VAN	2009 FORD E-350 VAN	VANPOOL	04/08/2009	39,153.00
562361	3291319000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00

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562366	3291324000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562485	3291367000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	40,144.00
562487	3291369000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	38,379.00
562488	3291370000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	38,379.00
562491	3291373000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	38,379.00
562492	3291374000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	38,379.00
562493	3291375000	VAN	2010 FORD E-350 VAN	VANPOOL	07/09/2010	38,379.00
580176	3291397000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
562641	3291425000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
562642	3291426000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
562643	3291427000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
562644	3291428000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
562645	3291429000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
562646	3291430000	VAN	2011 FORD E-350 VAN	VANPOOL	12/16/2011	43,030.00
580202	3291431000	VAN	2011 FORD E-350 VAN	VANPOOL	01/25/2012	38,993.00
580203	3291432000	VAN	2011 FORD E-350 VAN	VANPOOL	01/25/2012	38,993.00
562636	3291434000	VAN	2012 FORD E-150 VAN	VANPOOL	12/16/2011	26,625.00
562637	3291435000	VAN	2012 FORD E-150 VAN	VANPOOL	12/16/2011	26,625.00
562878	3291506000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	42,411.00
562879	3291507000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	42,411.00
562880	3291508000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	42,411.00
562867	3291509000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	45,300.00
562868	3291510000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	45,300.00
562869	3291511000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	45,300.00
562870	3291512000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	45,300.00
562871	3291513000	VAN	2013 FORD E-350 VAN	VANPOOL	12/19/2013	45,300.00
562872	3291514000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
562873	3291515000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
562874	3291516000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
562875	3291517000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
562876	3291518000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
562877	3291519000	VAN	2014 FORD E-350 VAN	VANPOOL	01/16/2014	45,300.00
563521	3291731000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563523	3291733000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563524	3291734000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563526	3291736000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00

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Asset	Invent. no	Type	Asset description	Location	Cap.date	Acquis.val.
VANS - COMMUTER VANPOOL SERVICE (ENTERPRISE LEASING)						
560350	3291115000	VAN	2006 FORD E-350 VAN	VANPOOL	08/23/2005	25,607.52
562352	3291310000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	30,288.00
562358	3291316000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562360	3291318000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562363	3291321000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562364	3291322000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562368	3291326000	VAN	2009 FORD E-350 VAN	VANPOOL	04/29/2009	29,511.00
562464	3291346000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	31,600.00
562470	3291352000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	31,600.00
562473	3291355000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	30,616.00
562476	3291358000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	30,616.00
562477	3291359000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	30,616.00
562478	3291360000	VAN	2010 FORD E-350 VAN	VANPOOL	05/12/2010	30,616.00
580171	3291392000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580172	3291393000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580173	3291394000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580174	3291395000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580175	3291396000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580177	3291398000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580178	3291399000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580182	3291403000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580184	3291405000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
580185	3291406000	VAN	2011 DODGE GRAND CARAVAN	VANPOOL	09/02/2011	23,448.08
562638	3291436000	VAN	2012 FORD E-150 VAN	VANPOOL	12/16/2011	26,625.00
580208	3291439000	VAN	2012 FORD E-350 VAN	VANPOOL	12/14/2011	32,014.00
580209	3291440000	VAN	2012 FORD E-350 VAN	VANPOOL	12/14/2011	32,014.00
580217	3291448000	VAN	2012 FORD E-350 VAN	VANPOOL	12/14/2011	32,014.00
580218	3291449000	VAN	2012 FORD E-350 VAN	VANPOOL	12/14/2011	32,014.00
562885	3291490000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562886	3291491000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562887	3291492000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562888	3291493000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562889	3291494000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562890	3291495000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562891	3291496000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562892	3291497000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00

APPENDIX A
CAPITAL ASSET INVENTORY

Asset	Invent. no	Type	Asset description	Location	Cap.date	Acquis.val.
562893	3291498000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562894	3291499000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562895	3291500000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562896	3291501000	VAN	2013 FORD E-350 VAN	VANPOOL	12/09/2013	33,978.00
562881	3291502000	VAN	2013 FORD E-150 VAN	VANPOOL	12/09/2013	28,735.00
562882	3291503000	VAN	2013 FORD E-150 VAN	VANPOOL	12/09/2013	28,735.00
562883	3291504000	VAN	2013 FORD E-150 VAN	VANPOOL	12/09/2013	28,735.00
562884	3291505000	VAN	2013 FORD E-150 VAN	VANPOOL	12/09/2013	28,735.00
563513	3291674000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563514	3291675000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563515	3291676000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563516	3291677000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563517	3291678000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563529	3291679000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563530	3291680000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563531	3291681000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563532	3291682000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563533	3291683000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563534	3291684000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563535	3291685000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563536	3291686000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563518	3291728000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563519	3291729000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563520	3291730000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563522	3291732000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563525	3291735000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563527	3291737000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00
563537	3291738000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563538	3291739000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563539	3291740000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563540	3291741000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563541	3291742000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563542	3291743000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	25,386.00
563528	3291744000	VAN	2018 FORD TRANSIT VAN	VANPOOL	11/28/2017	29,000.00

APPENDIX A
CAPITAL ASSET INVENTORY

Asset	Invent. no	Type	Asset description	Location	Cap.date	Acquis.val.
FACILITIES						
660061	9012000100	FACILITIES	LAND - 401 VARR AVE, COCOA	NORTH TERMINAL	08/28/1990	142,200.00
620053	9128006200	FACILITIES	MAIN BUILDING - 401 VARR AVE, COCOA	NORTH TERMINAL	09/24/1992	839,214.00
620055	9128006200	FACILITIES	GARAGE AND BAY - 401 VARR AVE, COCOA	NORTH TERMINAL	08/31/1995	129,368.00
620053		FACILITIES	ADMINISTRATION ADDITION - 401 VARR AVE, COCOA	NORTH TERMINAL	09/24/1992	185,333.06
620332		FACILITIES	BUILDING MODULAR - TRAINING CENTER - 401 VARR AVE, COCOA	NORTH TERMINAL	10/01/2006	80,316.07
620040	9128001300	FACILITIES	PARKING LOT - 401 VARR AVE, COCOA	NORTH TERMINAL	09/20/1984	35,873.00
620599		FACILITIES	1125 W KING ST PROPERTY - FUTURE PARKING EXPANSION	NORTH TERMINAL	05/09/2017	
641909		FACILITIES	FUEL ISLAND CANOPY - 401 VARR AVE, COCOA	NORTH TERMINAL	04/30/2017	270,157.87
820578		FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK #2	NORTH TERMINAL	04/18/2005	45,000.00
820577		FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK #4	NORTH TERMINAL	04/18/2005	35,000.00
660060	9025009700	FACILITIES	LAND - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	10/01/1985	86,320.00
620016	9128006500	FACILITIES	OFFICES - 460 HARBOUR CITY, MELBOURNE	SOUTH TERMINAL	10/01/1995	232,316.00
620016	9128006500	FACILITIES	GARAGE AND BAY - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	10/01/1995	
620017	9102005900	FACILITIES	GARAGE/TIRE BUILDING - 460 HARBOUR CITY, MELBOURNE	SOUTH TERMINAL	10/01/1995	50,000.00
620040	9128001300	FACILITIES	PARKING LOT - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	09/20/1984	35,873.00
641683		FACILITIES	FUEL ISLAND CANOPY MELBOURNE SCAT	SOUTH TERMINAL	03/31/2008	110,660.79
820578	4310165000	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK #2	SOUTH TERMINAL	04/18/2005	45,000.00
820577	4310166000	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK #4	SOUTH TERMINAL	04/18/2005	35,000.00
SHELTER						
641645		SHELTER	BUS SHELTER @ N. WICKHAM ROAD - EFSC	EFSC - MELBOURNE	09/30/2007	54,789.45
641843		SHELTER	TRANSFER STATION - 1700 NEW HAVEN AVE, MELBOURNE - MELBOURNE SQUARE MALL	MELBOURNE MALL	04/14/2014	175,259.92
EQUIPMENT						
844366	0188931000	EQUIPMENT	CONSOLE SYMPHONY DISPATCH HARRIS	NORTH TERMINAL	09/30/2016	42,349.50
501046	0940094000	EQUIPMENT	VAULT STATIONARY GENFARE	NORTH TERMINAL	06/30/2011	32,000.00
501045	0940093000	EQUIPMENT	VAULT STATIONARY GENFARE	SOUTH TERMINAL	06/22/2011	32,000.00
720205	5040343000	EQUIPMENT	GENERATOR 100KW SPECTRUM - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	11/07/1996	21,378.00
720199	5040354000	EQUIPMENT	GENERATOR 100 KW SPECTRUM - 401 VARR AVE, COCOA	NORTH TERMINAL	09/18/1997	21,378.00

APPENDIX A
CAPITAL ASSET INVENTORY

Asset	Invent. no	Type	Asset description	Location	Cap.date	Acquis.val.
641907		EQUIPMENT	VERTICAL PLATFORM BUS LIFT STERIL-KONI SKYLIFT - 401 VARR AVE, COCOA	NORTH TERMINAL	06/01/2017	238,792.22
		EQUIPMENT	PLATFORM BUS LIFT - 460 S. HARBOR CITY, MELBOURNE	SOUTH TERMINAL		
641910		EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 401 VARR AVE, COCOA	NORTH TERMINAL	04/30/2017	61,196.30
		EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 460 S HARBOR CITY, MELBOURNE	SOUTH TERMINAL		
641850		EQUIPMENT	OUTSIDE LIGHTING - 401 VARR AVE, COCOA	NORTH TERMINAL	10/01/2014	109,372.09
641851		EQUIPMENT	OUTSIDE LIGHTING - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	10/01/2014	105,444.73
641854		EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 401 VARR AVE, COCOA	NORTH TERMINAL	10/01/2014	115,139.46
641855		EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 460 HARBOR CITY, MELBOURNE	SOUTH TERMINAL	10/01/2014	97,868.28
SOFTWARE						
820565		SOFTWARE	SOFTWARE - TRAPEZE SOFTWARE GROUP	NORTH TERMINAL	08/01/2005	65,948.00

Attachment B
Condition Assessment of Capital Assets

Asset Category	Asset Class	Individual Asset(s)	Fleet Size	Vehicle/ Equipment Age	FTA Years Useful Life Benchmark (ULB)	SCAT Years Useful Life Benchmark (ULB)	Years Remaining	Average Lifetime Miles	FTA State of Good Repair (SGR)	SCAT Miles Useful Life Benchmark (ULB)	Miles Remaining	FY 18 Performance Metric (% Exceeding ULB)
Rolling Stock	Bus (BU) Fixed Route	2003 30' Thomas SLF	3	15	10	12	-3	425,819	350,000	350,000	-75,819	9%
		2007 35' Gillig LF	6	11	12	14	3	572,564	500,000	650,000	77,436	
		2007 40' Gillig LF	2	11	12	14	3	616,391	500,000	650,000	33,609	
		2009 31' Champion International LF	1	9	7	9	0	226,644	200,000	200,000	-26,644	
		2011 35' Gillig LF	14	7	12	14	7	394,644	500,000	650,000	255,356	
		2011 40' Gillig LF	2	7	12	14	7	407,730	500,000	650,000	242,270	
		2013 35' Gillig LF	2	5	12	14	9	308,440	500,000	650,000	341,560	
		2013 40' Gillig LF	2	5	12	14	9	334,945	500,000	650,000	315,055	
		2015 35' Gillig LF	1	3	12	14	11	148,468	500,000	650,000	501,532	
		2015 40' Gillig LF	3	3	12	14	11	238,391	500,000	650,000	411,609	
		2016 35' Gillig LF	5	2	12	14	12	133,877	500,000	650,000	516,123	
		2018 30' Gillig LF	4	0	10	12	12	10,179	350,000	500,000	489,821	
		Cutaway Bus (CU) Paratransit	2011 25' Glaval Titan II	8	7	5	7	0	180,744	150,000	175,000	
	2012 23' Glaval Titan II		9	6	5	7	1	190,031	150,000	175,000	-15,031	
	2013 28' Champion Int'l Defenders		9	5	5	6	1	154,760	150,000	160,000	5,240	
	Van (VN) Paratransit	2008 Chevrolet Uplander	1	10	4	5	-5	90,743	100,000	100,000	9,257	13%
		2016 MV-1	2	2	4	4	2	2,984	100,000	100,000	97,016	
		2017 Dodge Grand Caravan	5	1	4	5	4	6,782	100,000	100,000	93,218	
	Non-Revenue Service Vehicles	2002 Ford Explorer	1	16	4	9	-7	103,714	100,000	125,000	21,286	57%
		2008 Chevrolet Uplander	1	10	4	9	-1	122,831	100,000	125,000	2,169	
		2008 Dodge Grand Caravan	1	10	4	9	-1	142,524	100,000	125,000	-17,524	
		2009 Ford E-150 Van	2	9	4	9	0	154,177	100,000	125,000	-29,177	
		2009 Ford E-350 Van	2	9	4	9	0	88,138	100,000	125,000	36,862	
		2009 Ford F-150 Pick-Up	1	9	4	9	0	62,933	100,000	125,000	62,067	
		2009 Ford Explorer	1	9	4	9	0	57,990	100,000	125,000	67,010	
		2010 Ford E-350 Van	1	8	4	9	1	149,945	100,000	125,000	-24,945	
		2011 Dodge Grand Caravan	1	7	4	9	2	139,970	100,000	125,000	-14,970	
		2012 Ford E-350 Van	1	6	4	9	3	140,004	100,000	125,000	-15,004	
		2013 Ford Escape	1	5	4	9	4	31,154	100,000	125,000	93,846	
	2018 Ford F-150 Pick-Up	1	0	4	9	9	178	100,000	125,000	124,822		
	Agency Paratransit Vanpool Vans	2006 Ford E-350 Van	5	12	4	7	-5	96,715	100,000	100,000	3,285	38%
		2008 Ford E-350 Van	1	10	4	7	-3	64,943	100,000	100,000	35,057	
		2009 Ford E-350 Van	4	9	4	7	-2	59,885	100,000	100,000	40,115	
2010 Ford E-350 Van		6	8	4	7	-1	80,781	100,000	100,000	19,219		
2011 Dodge Grand Caravan		1	7	4	6	-1	138,421	100,000	100,000	-38,421		
2011 Ford E-350 Van		8	7	4	7	0	79,942	100,000	100,000	20,058		
2012 Ford E-150 Van		2	6	4	7	1	69,780	100,000	100,000	30,220		
2013 Ford E-350 Van		8	5	4	7	2	38,569	100,000	100,000	61,431		
2014 Ford E-350 Van		6	4	4	7	3	25,284	100,000	100,000	74,716		
2018 Ford Transit Van	4	0	4	4	4	3,181	100,000	100,000	96,819			
Commuter Vanpool Vans	2009 Ford E-350 Van	6	9	4	6	-3	60,932	100,000	100,000	39,068	42%	
	2010 Ford E-350 Van	6	8	4	6	-2	60,681	100,000	100,000	39,319		
	2011 Dodge Grand Caravan	10	7	4	6	-1	102,585	100,000	100,000	-2,585		
	2012 Ford E-150 Van	1	6	4	6	0	98,166	100,000	100,000	1,834		
	2012 Ford E-350 Van	4	6	4	6	0	101,321	100,000	100,000	-1,321		
	2013 Ford E-150 Van	4	5	4	6	1	72,945	100,000	100,000	27,055		
	2013 Ford E-350 Van	12	5	4	6	1	75,725	100,000	100,000	24,275		
2018 Ford Transit Van	26	0	4	4	4	4,018	100,000	100,000	95,982			

Attachment B
Condition Assessment of Capital Assets

	Type	Asset description	Location	Condition Assessment TERM Rating	FY18 Performance Metric (under TERM 3.0)	FY Target (to be in SGR)	Notes
FACILITIES							
	FACILITIES	LAND - 401 VARR AVE, COCOA	NORTH TERMINAL	4			
	FACILITIES	MAIN BUILDING - 401 VARR AVE, COCOA	NORTH TERMINAL	4			REPAINTED AND INTERIOR REMODELED IN 2018
	FACILITIES	GARAGE AND BAY - 401 VARR AVE, COCOA	NORTH TERMINAL	4			REFURBISHED IN 2017
	FACILITIES	ADMINISTRATION ADDITION - 401 VARR AVE, COCOA	NORTH TERMINAL	4			REPAINTED INSIDE AND OUT; INTERIOR REMODELED IN 2018
	FACILITIES	BUILDING MODULAR - TRAINING CENTER - 401 VARR AVE, COCOA	NORTH TERMINAL	3			REPLACED A/C UNITS IN 2017. FLOOR REPAIRS IN 2018.
	FACILITIES	PARKING LOT - 401 VARR AVE, COCOA	NORTH TERMINAL	3			SOME CRACKS IN CONCRETE SLABS
	FACILITIES	1125 W KING ST PROPERTY - FUTURE PARKING EXPANSION	NORTH TERMINAL	1	X	FY2019	NEED TO DEMOLISH CONDEMNED BUILDING, AWAITING FTA APPROVAL
	FACILITIES	FUEL ISLAND CANOPY - 401 VARR AVE, COCOA	NORTH TERMINAL	5			REPLACED IN 2017
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3			
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3			
	FACILITIES	LAND - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			
	FACILITIES	OFFICES - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			REPAINTED EXTERIOR IN 2018, REFURBISHED IN 2011
	FACILITIES	GARAGE AND BAY - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	5			IN PROCESS OF COMPLETE ELECTRICAL, LIGHTING INSTALLATION, FLOOR COATING, PAINT REFURBISHMENT
	FACILITIES	GARAGE/TIRE BUILDING - 460 HARBOUR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			REPAINTED AND ELECTRICAL UPGRADE IN 2014
	FACILITIES	PARKING LOT - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	2	X	FY2019	NEEDS TO BE RESURFACED
	FACILITIES	FUEL ISLAND CANOPY MELBOURNE SCAT	SOUTH TERMINAL	4			REPLACED IN 2008
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3			REPAINTED IN 2018
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3			REPAINTED IN 2018
SHELTER							
	SHELTER	BUS SHELTER @ N. WICKHAM ROAD - EFSC	EFSC - MELBOURNE	3			INSTALLED IN 2007
	SHELTER	TRANSFER STATION - 1700 NEW HAVEN AVE, MELBOURNE - MELBOURNE SQUARE MALL	MELBOURNE MALL	4			INSTALLED IN 2014
EQUIPMENT							
	EQUIPMENT	CONSOLE SYMPHONY DISPATCH HARRIS	NORTH TERMINAL	5			INSTALLED IN 2017
	EQUIPMENT	VAULT STATIONARY GENFARE	NORTH TERMINAL	4			INSTALLED IN 2011
	EQUIPMENT	VAULT STATIONARY GENFARE	SOUTH TERMINAL	4			INSTALLED IN 2011
	EQUIPMENT	GENERATOR 100KW SPECTRUM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			NEW FUEL TANK IN 2016. GEN SET REPLACED IN 2016
	EQUIPMENT	GENERATOR 100 KW SPECTRUM - 401 VARR AVE, COCOA	NORTH TERMINAL	3			NEW FUEL TANK IN 2008
	EQUIPMENT	VERTICAL PLATFORM BUS LIFT STERIL-KONI SKYLIFT - 401 VARR AVE, COCOA	NORTH TERMINAL	5			INSTALLED IN 2017
	EQUIPMENT	PLATFORM BUS LIFT - 460 S. HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	1	X	FY2019	TO BE REPLACED OCTOBER OF 2018
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 401 VARR AVE, COCOA	NORTH TERMINAL	5			INSTALLED IN 2017
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 460 S. HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			PRESSURE WASHER REPLACED IN 2018. VACUUM IS OLDER.
	EQUIPMENT	OUTSIDE LIGHTING - 401 VARR AVE, COCOA	NORTH TERMINAL	5			REPLACED WITH LED'S IN 2018
	EQUIPMENT	OUTSIDE LIGHTING - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4			INSTALLED IN 2014
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 401 VARR AVE, COCOA	NORTH TERMINAL	3			CAMERAS INSTALLED IN 2014. BUT SOME NOT WORKING. NEEDS MAINTENANCE

Attachment B
Condition Assessment of Capital Assets

	Type	Asset description	Location	Condition Assessment TERM Rating	FY18 Peformance Metric (under TERM 3.0)	FY Target (to be in SGR)	Notes
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	3			INSTALLED IN 2014. NEED MAINTENANCE
SOFTWARE							
	SOFTWARE	SOFTWARE - TRAPEZE SOFTWARE GROUP	NORTH TERMINAL	2	X	FY2019	INSTALLED IN 2005; WILL BE REPLACED WITH NEW INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT PURCHASE

Attachment C
Performance Metric and Target Goals

Asset Category	Asset Class	Individual Asset(s)	FY 18 Performance Metric (% Exceeding ULB)	FY 19 Target (% in SCG)	FY 20 Target (% in SCG)	FY 21 Target (% in SCG)	FY 22 Target (% in SCG)	Notes FY2019
Rolling Stock	Bus (BU) Fixed Route	2003 30' Thomas SLF	97%	4%	0%	0%	0%	Purchasing two new 35' Gillig LF Trolleys
		2007 35' Gillig LF						
		2007 40' Gillig LF						
		2009 31' Champion International LF						
		2011 35' Gillig LF						
		2011 40' Gillig LF						
		2013 35' Gillig LF						
		2013 40' Gillig LF						
		2015 35' Gillig LF						
		2015 40' Gillig LF						
		2016 35' Gillig LF						
		2018 30' Gillig LF						
		Cutaway Bus (CU) Paratransit						
2013 28' Champion Int'l Defenders								
Van (VN) Paratransit	2008 Chevrolet Uplander	2016 MV-1	13%	13%	0%	0%	0%	
		2017 Dodge Grand Caravan						
Non-Revenue Service Vehicles	2002 Ford Explorer	2008 Chevrolet Uplander	57%	50%	29%	0%	0%	Replace 5 vans with retired vanpool vans
		2008 Dodge Grand Caravan						
		2009 Ford E-150 Van						
		2009 Ford E-350 Van						
		2009 Ford F-150 Pick-Up						
		2009 Ford Explorer						
		2010 Ford E-350 Van						
		2011 Dodge Grand Caravan						
		2012 Ford E-350 Van						
		2013 Ford Escape						
2018 Ford F-150 Pick-Up								
Agency Paratransit Vanpool Vans	2006 Ford E-350 Van	2008 Ford E-350 Van	38%	40%	22%	22%	0%	Plan on purchasing 7 new vans
		2009 Ford E-350 Van						
		2010 Ford E-350 Van						
		2011 Dodge Grand Caravan						
		2011 Ford E-350 Van						
		2012 Ford E-150 Van						
		2013 Ford E-350 Van						
		2014 Ford E-350 Van						
2018 Ford Transit Van								
Commuter Vanpool Vans	2009 Ford E-350 Van	2010 Ford E-350 Van	42%	10%	20%	0%	0%	Reduce fleet by 10 vans Plan on purchasing 11 new vans
		2011 Dodge Grand Caravan						
		2012 Ford E-150 Van						
		2012 Ford E-350 Van						
		2013 Ford E-150 Van						
		2013 Ford E-350 Van						
		2018 Ford Transit Van						

Attachment C
Performance Metric and Target Goals

Asset Category	Type	Asset description	Location	Condition Assessment TERM Rating	FY18 Performance Metric (under TERM 3.0)	FY19 Target	FY20 Target	FY21 Target	FY22 Target	Notes
FACILITIES										
	FACILITIES	LAND - 401 VARR AVE, COCOA	NORTH TERMINAL	4						
	FACILITIES	MAIN BUILDING - 401 VARR AVE, COCOA	NORTH TERMINAL	4						
	FACILITIES	GARAGE AND BAY - 401 VARR AVE, COCOA	NORTH TERMINAL	4						
	FACILITIES	ADMINISTRATION ADDITION - 401 VARR AVE, COCOA	NORTH TERMINAL	4						
	FACILITIES	BUILDING MODULAR - TRAINING CENTER - 401 VARR AVE, COCOA	NORTH TERMINAL	3					X	REPLACE MODULAR BUILDING WITH CONCRETE OFFICE BUILDING; BUDGET: \$500,000
	FACILITIES	PARKING LOT - 401 VARR AVE, COCOA	NORTH TERMINAL	3						
	FACILITIES	1125 W KING ST PROPERTY - FUTURE PARKING EXPANSION	NORTH TERMINAL	1	X	ATTAIN SGR				PLANNED DEMOLITION OF BUILDING AND CONSTRUCT PARKING LOT FY2019; BUDGET: \$125,000
	FACILITIES	FUEL ISLAND CANOPY - 401 VARR AVE, COCOA	NORTH TERMINAL	5						
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3						
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3						
	FACILITIES	LAND - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4						
	FACILITIES	OFFICES - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4						
	FACILITIES	GARAGE AND BAY - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	5						
	FACILITIES	GARAGE/TIRE BUILDING - 460 HARBOUR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4						
	FACILITIES	PARKING LOT - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	2	X	ATTAIN SGR				PLANNED RESURFACE IN FY2019; BUDGET: \$80,000
	FACILITIES	FUEL ISLAND CANOPY MELBOURNE SCAT	SOUTH TERMINAL	4						
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3						
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3						
SHELTER										
	SHELTER	BUS SHELTER @ N. WICKHAM ROAD - EFSC	EFSC - MELBOURNE	3						
	SHELTER	TRANSFER STATION - 1700 NEW HAVEN AVE, MELBOURNE - MELBOURNE SQUARE MALL	MELBOURNE MALL	4						
EQUIPMENT										
	EQUIPMENT	CONSOLE SYMPHONY DISPATCH HARRIS	NORTH TERMINAL	5						
	EQUIPMENT	VAULT STATIONARY GENFARE	NORTH TERMINAL	4						
	EQUIPMENT	VAULT STATIONARY GENFARE	SOUTH TERMINAL	4						
	EQUIPMENT	GENERATOR 100KW SPECTRUM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4						
	EQUIPMENT	GENERATOR 100 KW SPECTRUM - 401 VARR AVE, COCOA	NORTH TERMINAL	3						
	EQUIPMENT	VERITAL PLATFORM BUS LIFT STERIL-KONI SKYLIFT - 401 VARR AVE, COCOA	NORTH TERMINAL	5						
	EQUIPMENT	PLATFORM BUS LIFT, 460 S HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	1	X	ATTAIN SGR				REPLACE IN OCTOBER 2018 (FY2019); BUDGET: \$225,000
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 401 VARR AVE, COCOA	NORTH TERMINAL	5						

Attachment C
Performance Metric and Target Goals

Asset Category	Type	Asset description	Location	Condition Assessment TERM Rating	FY18 Performance Metric (under TERM 3.0)	FY19 Target	FY20 Target	FY21 Target	FY22 Target	Notes
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 460 S. HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	5						
	EQUIPMENT	OUTSIDE LIGHTING - 401 VARR AVE, COCOA	NORTH TERMINAL	5						
	EQUIPMENT	OUTSIDE LIGHTING - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4						
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 401 VARR AVE, COCOA	NORTH TERMINAL	3						
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	3						
SOFTWARE										
	SOFTWARE	SOFTWARE - TRAPEZE SOFTWARE GROUP	NORTH TERMINAL	2	X	ATTAIN SGR				WILL BE REPLACED IN NEW ITS SYSTEM EQUIPMENT PURCHASE, PLANNED FY2019; BUDGET: \$1,200,000

Attachment D
Prioritization Projections

Asset Category	Asset Class	Fleet Quantity	FY 18	FY 19	FY 20	FY 21	FY 22
Rolling Stock	Bus (BU) Fixed Route	45	4 exceeded 9%	2 exceeded 4% 2 New Gillig Trolleys	0 exceeded 0% 1 New Gillig Trolley & 1 New 35' Bus	0 exceeded 0% 9 New 35' & 40' Buses	0 exceeded 0%
	Cutaway Bus (CU) Paratransit	27	17 exceeded 65%	9 exceeded 35% 8 New Cutaways	9 exceeded 35% 9 New Cutaways	0 exceeded 0% 9 New Cutaways	0 exceeded 0%
	Van (VN) Paratransit	8	1 exceeded 13%	1 exceeded 13%	0 exceeded 0% Replace Chevy Uplander	0 exceeded 0% Replace 2 MV-1's	0 exceeded 0%
	Non-Revenue Service Vehicles	14	8 exceeded 57%	7 exceeded 50% Replace 5 Vans with Retired Vanpool Vans	4 exceeded 29% 1 New Vehicle & 2 Replacement Vans	0 exceeded 0% 2 New Vehicles & 2 Replacement Vans	0 exceeded 0% 2 Replacement Vans
	Agency Paratransit Vanpool Vans	45	17 exceeded 38%	18 exceeded 40% 7 new vans	10 exceeded 22% 10 new vans	10 exceeded 22% 8 new vans	0 exceeded 0% 16 new vans
	Commuter Vanpool Vans	69	26 exceeded 42%	Total = 59 6 exceeded 10% Reduce by 10 vans Purchase 11 new vans	12 exceeded 20% 10 new vans	0 exceeded 0% 12 new vans	0 exceeded 0% 0 new vans

Attachment D
Prioritization Projections

	Type	Asset description	Location	Condition Assessment TERM Rating	FY18	FY19	FY20	FY21	FY22
FACILITIES									
	FACILITIES	LAND - 401 VARR AVE, COCOA	NORTH TERMINAL	4					
	FACILITIES	MAIN BUILDING - 401 VARR AVE, COCOA	NORTH TERMINAL	4					
	FACILITIES	GARAGE AND BAY - 401 VARR AVE, COCOA	NORTH TERMINAL	4					
	FACILITIES	ADMINISTRATION ADDITION - 401 VARR AVE, COCOA	NORTH TERMINAL	4					
	FACILITIES	BUILDING MODULAR - TRAINING CENTER - 401 VARR AVE, COCOA	NORTH TERMINAL	3					X
	FACILITIES	PARKING LOT - 401 VARR AVE, COCOA	NORTH TERMINAL	3					
	FACILITIES	1125 W KING ST PROPERTY - FUTURE PARKING EXPANSION	NORTH TERMINAL	1		X			
	FACILITIES	FUEL ISLAND CANOPY - 401 VARR AVE, COCOA	NORTH TERMINAL	5					
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3					
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	NORTH TERMINAL	3					
	FACILITIES	LAND - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4					
	FACILITIES	OFFICES - 460 HARBOUR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4					
	FACILITIES	GARAGE AND BAY - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	5					
	FACILITIES	GARAGE/TIRE BUILDING - 460 HARBOUR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4					
	FACILITIES	PARKING LOT - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	2		X			
	FACILITIES	FUEL ISLAND CANOPY MELBOURNE SCAT	SOUTH TERMINAL	4					
	FACILITIES	TANK - 10,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3					
	FACILITIES	TANK - 1,000 GAL ABOVE GROUND STORAGE TANK	SOUTH TERMINAL	3					
SHELTER									
	SHELTER	BUS SHELTER @ N. WICKHAM ROAD - EFSC	EFSC - MELBOURNE	3					
	SHELTER	TRANSFER STATION - 1700 NEW HAVEN AVE, MELBOURNE - MELBOURNE SQUARE MALL	MELBOURNE MALL	4					
EQUIPMENT									
	EQUIPMENT	CONSOLE SYMPHONY DISPATCH HARRIS	NORTH TERMINAL	5					
	EQUIPMENT	VAULT STATIONARY GENFARE	NORTH TERMINAL	4					
	EQUIPMENT	VAULT STATIONARY GENFARE	SOUTH TERMINAL	4					
	EQUIPMENT	GENERATOR 100KW SPECTRUM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4					
	EQUIPMENT	GENERATOR 100 KW SPECTRUM - 401 VARR AVE, COCOA	NORTH TERMINAL	3					
	EQUIPMENT	VERITAL PLATFORM BUS LIFT STERIL-KONI SKYLIFT - 401 VARR AVE, COCOA	NORTH TERMINAL	5					
	EQUIPMENT	PLATFORM BUS LIFT, 460 S HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	1		X			
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 401 VARR AVE, COCOA	NORTH TERMINAL	5					
	EQUIPMENT	VAC & PRESSURE WASH SYSTEMS - 460 S HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	5					
	EQUIPMENT	OUTSIDE LIGHTING - 401 VARR AVE, COCOA	NORTH TERMINAL	5					
	EQUIPMENT	OUTSIDE LIGHTING - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	4					
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 401 VARR AVE, COCOA	NORTH TERMINAL	3					
	EQUIPMENT	SURVEILLANCE SECURITY SYSTEM - 460 HARBOR CITY BLVD, MELBOURNE	SOUTH TERMINAL	3					
SOFTWARE									
	SOFTWARE	SOFTWARE - TRAPEZE SOFTWARE GROUP	NORTH TERMINAL	2		X			