



UNIFIED PLANNING WORK PROGRAM (UPWP)

FY 18/19: July 1, 2018 – June 30, 2019
FY 19/20: July 1, 2019 – June 30, 2020



What is the Unified Planning Work Program?

- Biennial planning work program that identifies the transportation planning activities to be undertaken in the metropolitan area. Includes a budget of how planning grant funds will be expended.
- Required product of the planning process which confers eligibility for Federal planning funds
- Identifies work products to accomplish Strategic Plan Goals – Goals align with UPWP tasks
- UPWP based on State fiscal year, July to June



2018 UPWP Development Schedule

Date	Activity
March 15	Draft UPWP Transmitted to Reviewing Agencies
March 15 - April 16	Review and Comment Period
May 12	TPO Adopts Final UPWP
May 16	Final UPWP transmitted to FDOT/FHWA/FTA
July 1	UPWP Effective





Task 1.0 = Strategic Plan Goal A MANAGE

Deliverables:

- Executive Director Contract – July 2018
- Quarterly Financial Reports
- FDOT Annual Certifications - Spring
- Board and Committee Agenda Packages
- Quarterly Strategic Plan Reports
- Annual Strategic Plan (July – June)
- Annual Audits – May
- Adoption of new FY 21-22 UPWP – May 2020





Task 2.0 = Strategic Plan Goal B MONITOR

Deliverables:

- Annual Traffic Data Reports – June
- Annual State of the System Report - Oct
- Annual Safety Report – Oct
- Adoption of Performance Measures – Nov 2018
- Travel Surveys – Student Spring 2020
- Validation of Regional Planning Model – Dec 2018



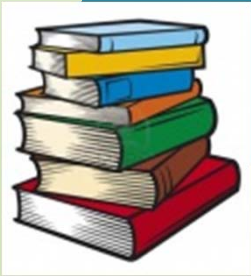


Task 3.0 = Strategic Plan Goal C PRIORITIZE

Deliverables:

- TIP– July
- Project Priorities - September
- Legislative Priorities – Oct





Task 4.0 = Strategic Plan Goal D PLAN

Deliverables:

- 2045 LRTP – Scope of Services - July 2018
- Bike/Ped/Trails Mobility Plan Update – Sept 2019
- ITS Master Plan Implementation Status Report – Sept 2018
- ADA Bus Stop Assessment Findings – Feb 2019
- ITS Master Plan Update – Scope of Services – Spring 2019





Task 5.0 = Strategic Plan Goal E IMPLEMENT

Deliverables:

- SCTPO Managed Corridor Studies – Sarno Rd (Oct 2018) Banana Rvr/Pinetree (Fall 2019) and Minton Rd (Fall 2020)
- FDOT Corridor Studies (SR 406; US 1; Fiske Blvd; SR 518)
- PD&E Studies (Babcock St.; NASA Causeway; Malabar Rd; SR 524; Space Coast Trail)
- Design/ROW Coordination (SR 528; US 192/Hollywood Intersection; SJHP; Ellis Rd; Complete Streets; TMC; SR A1A; Babcock St.)
- Construction Projects (Interchanges; Complete Streets; Brevard Zoo Trail Phase II)





Task 6.0 = Strategic Plan Goal E ENGAGE

Deliverables:

- School Based Education Program (Rodeo's; Walk/Bike to School Days; Headstart)
- Community Based Programs (Presentations; Law enforcement outreach; libraries; civic organizations; health/wellness fairs)
- Distribution of helmets and education materials
- SCTPO Website and social media usage
- Update Public Participation Plan (Dec 2019)
- Monthly Public Outreach Reports



UPWP Revenues

Federal and State Funds:

- Planning grant from Federal Highway Administration (PL funds)
- Surface Transportation Program - Urban Attributable (designated as “SU” funds by FDOT)
- Planning grant from Federal Transit Administration for non-highway planning

Service Contract:

- Provides for TPO staff to conduct planning services for Brevard County

UPWP Funding Summary

Funding Source/Grant		FY 19	FY 20
Federal	PL	\$995,148	\$729,177
	SU Support (Recurring – Counts/SOS)	\$136,055	\$136,374
	SU Projects (Non-Recurring: Bike/Ped Mobility Update; LRTP; School Safety; Minton; ITS Update; Transit Facility Needs)	\$850,141	\$515,000
	FTA	\$142,264	\$146,532
State	FDOT (FTA Match)	\$17,783	\$18,495
Local	Brevard County (Includes FTA Match)	\$60,000	\$60,000
	TOTALS	\$2,201,391	\$1,605,578

UPWP Review and Comments

Full Draft UPWP available beginning March 15th at TPO Office or may be viewed or downloaded from TPO website at: www.spacecoasttpo.com

Comments and questions regarding the Draft FY 19 – FY 20 UPWP should be addressed to:

Space Coast TPO
2725 Judge Fran Jamieson Way
Bldg. B, Rm 105, MS 82
Melbourne, FL 32940

Or via e-mail at: laura.carter@brevardfl.gov

All comments are due by **Monday, April 16, 2018**



Requested Action

Authorize transmittal of Draft FY 19 – FY 20 Unified Planning Work Program to reviewing agencies and post for public comment.

