



UNIFIED PLANNING WORK PROGRAM (UPWP)

FY 16/17: July 1, 2016 – June 30, 2017

FY 17/18: July 1, 2017 – June 30, 2018

What is the Unified Planning Work Program?

- Biennial planning work program that identifies the transportation planning activities to be undertaken in the metropolitan area. Includes a budget of how planning grant funds will be expended.
- Required product of the planning process which confers eligibility for Federal planning funds (Other required products are LRTP and TIP)
- Identifies work products to accomplish Strategic Plan Goals
- Grant funds are programmed by task
- UPWP based on State fiscal year, July to June

2016 UPWP Development Schedule

Date	Activity
March 15	Draft UPWP Transmitted to Reviewing Agencies
March 15 - April 15	Review and Comment Period
May 12	TPO Adopts Final UPWP
May 16	Final UPWP transmitted to FDOT/FHWA/FTA
July 1	UPWP Effective

FY17-FY18 Significant Work Products

Annual Projects and Programs Recurring

- Annual FDOT Certifications
- Board and Committee Management
- Financial and Contract Management
- Audits
- TPO Staff Management
- Strategic Plans
- **Traffic Count Collection**
- Transportation Improvement Program
- Support of multi-modal project planning
(Bike, Ped, Trails, Transit, Rail, Space, Air and Seaport)
- **State of the System Reports (includes Safety Evaluation Trends)**
- Public Participation
- Bike/ped/trail planning and education programs
- School Travel Survey
- Update Transit Development Plan

*Programs in blue funded with SU

FY17-FY18 Significant Work Products

Specific Projects and Programs

Non-Recurring

- Continue coordination/support of St. Johns Heritage Parkway and Ellis Rd.
- Continue coordination efforts related to passenger rail initiatives
- Continue implementation of Complete Streets Projects
- Continue implementation of trail projects (Coast to Coast, Zoo Trail, Rail Trail, etc.)
- Complete design phase of Parkway Interchanges
- Complete FDOT Corridor Studies
- Conduct follow-up to recently completed projects (Quiet Zone Designation; Passenger Rail Station Location; safety studies)
- [Conduct and Manage Corridor Studies on Sarno Rd. and Pinetree Dr.](#)
- Implement SR A1A Corridor Study Recommendations
- Implement Intelligent Transportation System Master Plan
- Implement safety projects identified through safety studies
- Coordinate with SCAT on development and implementation of transit studies: Comprehensive Operations Analysis (Route Analysis); ITS Transit Program
- [Develop on-line trail/bike route app](#)
- [Update Bike/Ped Mobility Plan](#)

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UPWP Revenues

Federal and State Funds:

- Planning grant from Federal Highway Administration (PL funds)
- Surface Transportation Program - Urban Attributable (designated as “SU” funds by FDOT)
- Planning grant from Federal Transit Administration for non-highway planning

Service Contract:

- Provides for TPO staff to conduct planning services for Brevard County

UPWP Funding Summary

Funding Source/Grant		FY 17	FY 18
Federal	PL	\$754,558	\$765,266
	SU Support (Recurring)	\$223,331	\$200,000
	SU Projects (Non-Recurring)	\$250,000	\$150,000
	FTA	\$189,759	\$142,264
State	FDOT (FTA Match)	\$23,720	\$17,783
Local	Brevard County (Includes FTA Match)	\$60,000	\$60,000
TOTALS		\$1,501,368	\$1,335,313

UPWP Review and Comments

Full Draft UPWP available beginning March 15th at TPO Office or may be viewed or downloaded from TPO website at: www.spacecoasttpo.com

Comments and questions regarding the Draft FY 17 – FY 18 UPWP should be addressed to:

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2725 Judge Fran Jamieson Way
Bldg. B, Rm 105, MS 82
Melbourne, FL 32940

Or via e-mail at: tpostaff@spacecoasttpo.com

All comments are due by **Friday, April 15, 2016**