Intermodal Feasibility Study

Space Coast TPO

Technical & Citizens Advisory Committee (9/9/2024) Governing Board (9/12/2024)

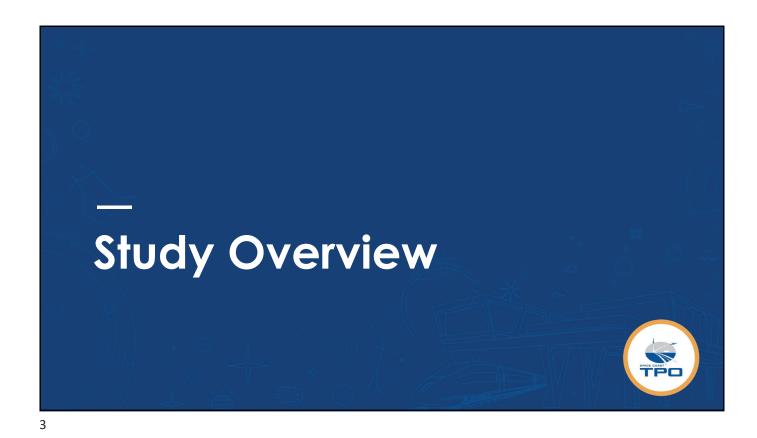


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Agenda

TPO

- 1 Study Overview
- 2 Technical Analysis Summary & Key Findings
- 3 Station Development Plan
- 4 Implementation Plan
- 5 Next Steps



How we got here



2012

2014

20152018

2019

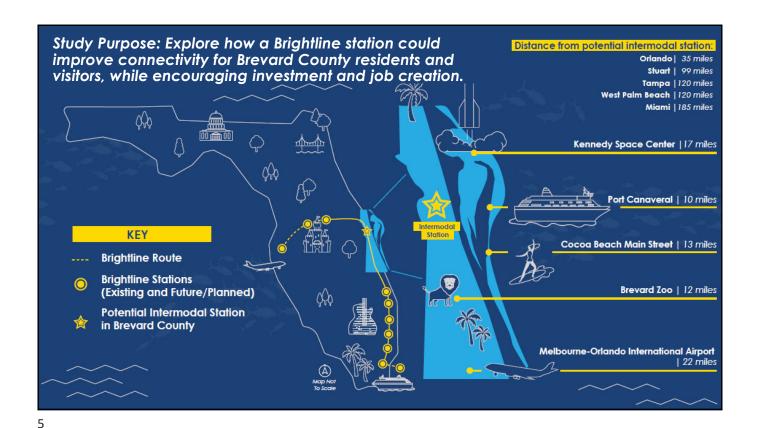
20232023

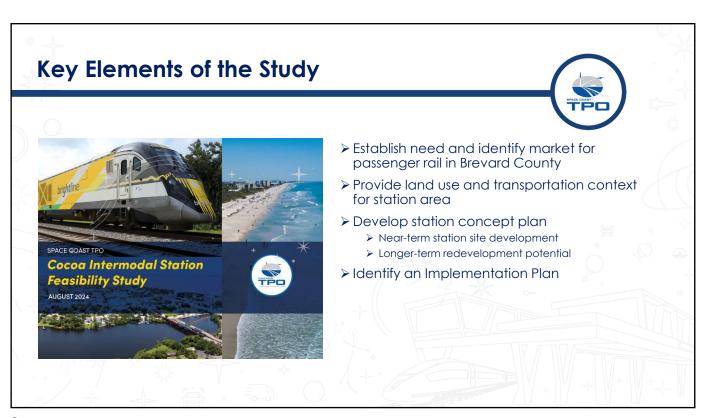
2023

2024

- All Aboard Florida announces plan to establish high speed passenger rail system
- Construction from Miami to Fort Lauderdale begins (Phase 1)
- SCTPO Conducts Rail Station Location Study Cocoa identified as preferred location
- Phase 1 service begins
- Construction from Fort Lauderdale to Orlando begins (Phase 2)
- Phase 2 service begins
- SCTPO forms Regional Intermodal Connections Committee to garner support for rail station in Brevard
- SCTPO receives FDOT grant to conduct Intermodal Passenger Rail Feasibility Study
- Brightline official announcement to establish passenger rail station in Cocoa

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What we Heard from the Public

PAGE COAP-

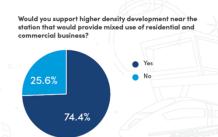
Shape Your Station Survey

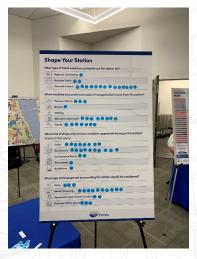
- Designed to gather community input on Cocoa's passenger rail station
- Active from June 10 30, 2024
- 2,750 responses were received

What type of travel would you primarily use the station for?

6.8%

Regional Commuting
Business Trips
Leisure Trips





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Technical Analysis Summary & Key Findings



Tourism Data

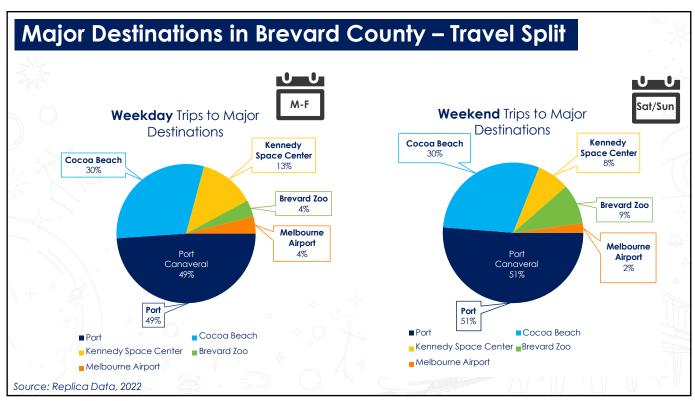


- 2 of 3 visitors got to a beach
- 2 in 5 visitors are Florida Residents (others mostly from neighboring states)
- 1 in 3 visitors will take a cruise
- 44% increase in the last year in multiday cruise passenger embarkments
- 45% drove to the area, while the rest flew into MCO, MLB or SFB (55%)
- Top 3 most visited beaches: Cocoa Beach, Jetty Park Beach and Melbourne Beach

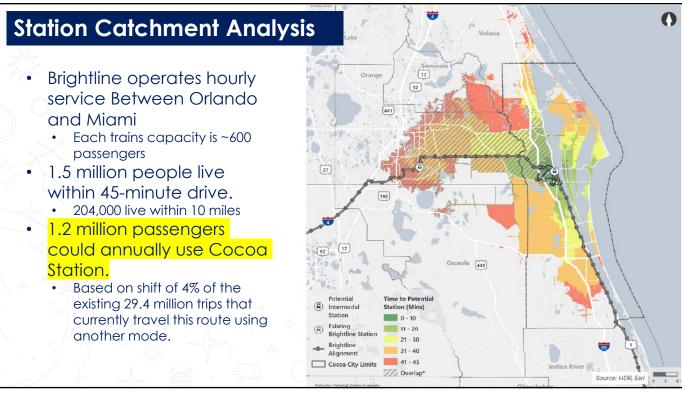
SPACE COAST OFFICE OF TOURISM Weekly Update

sources: Tourism Journal Article – Office of Tourism 2023 Port Canaveral Economic Impact Study – Canaveral Port Authority 2023

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Catchment Opportunity Annual Trip Potential (Visitor, Social, Recreational, Work, Other Trips) **Station Pair** Cocoa Miami 199 475,000 Aventura 192 188,000 Cocoa Cocoa Ft Lauderdale 181 398,000 Boca Raton 162 Cocoa 383,000 West Palm Beach 138 851,000 Cocoa Treasure Coast 80 4,613,000 Cocoa Cocoa Orlando 38 21,126,000 118 Cocoa Tampa 1,430,000 Brightline Stations Existing Proposed Minimum Drive Time **All Stations** 29,464,000 Cocoa Less than 10 minutes Source: HDR analysis of Replica data, 2023.



Station Development Plan



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What does the Plan Include?



- Context & Conditions within the Station Area
 - (1/2 mile from the planned station, or roughly a 15-minute walk)
- Concept Plan with 3 Phases
 - Development or Redevelopment of 24 parcels (mix of Brightline, City, and private ownership)
- Opportunities and actions needed to create a station and mixed-use, walkable station area with multimodal connections to the surrounding residential neighborhoods

Example Station Areas



- WMATA Dunn Loring-Merrifield Station, Vienna, VA
- Houston Metro Cypress Park and Ride, Houston, TX
- RTD-Denver Lincoln Station Park and Ride, Centennial, CO
- RTD-Denver Englewood City Center, Denver, CO

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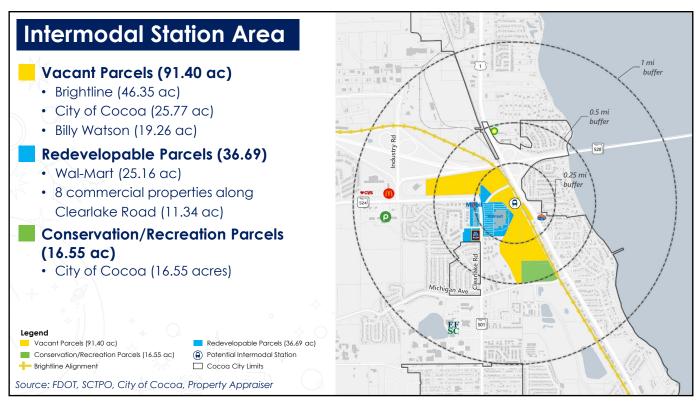


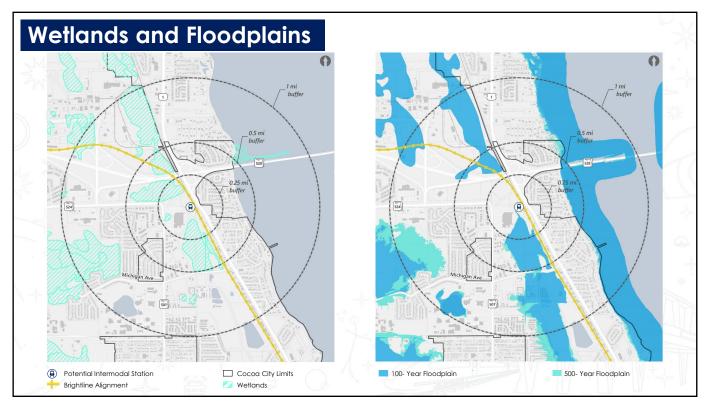


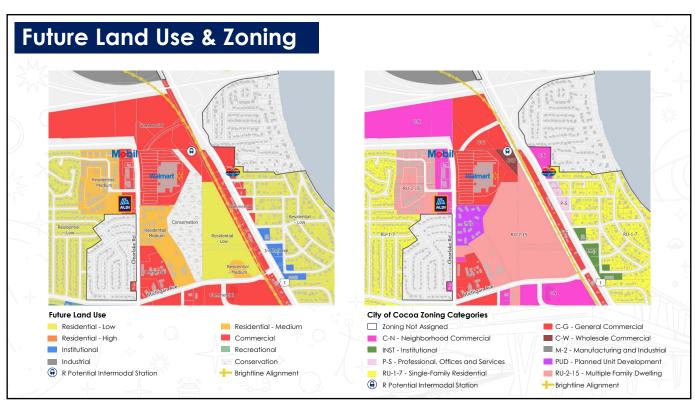




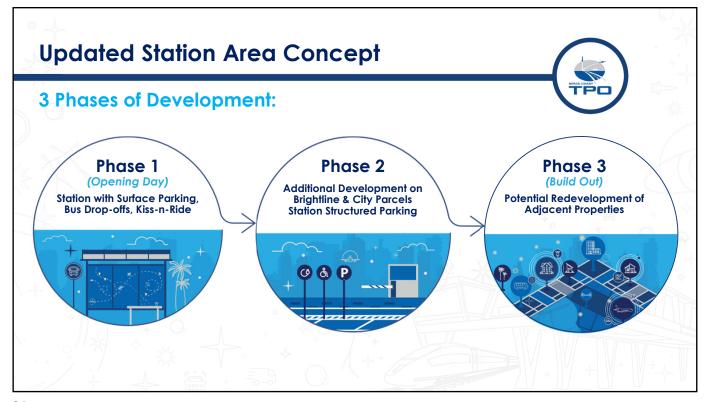










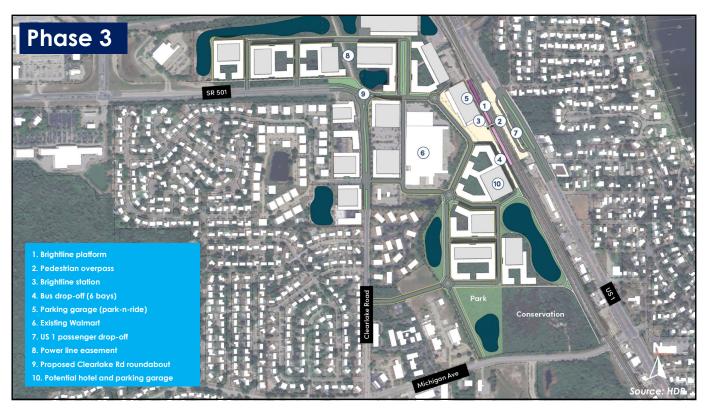


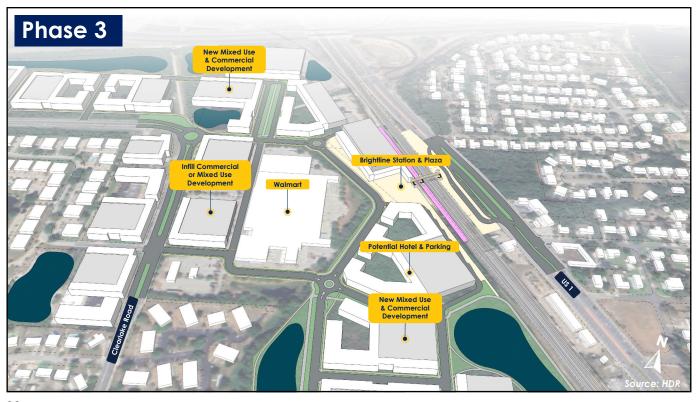


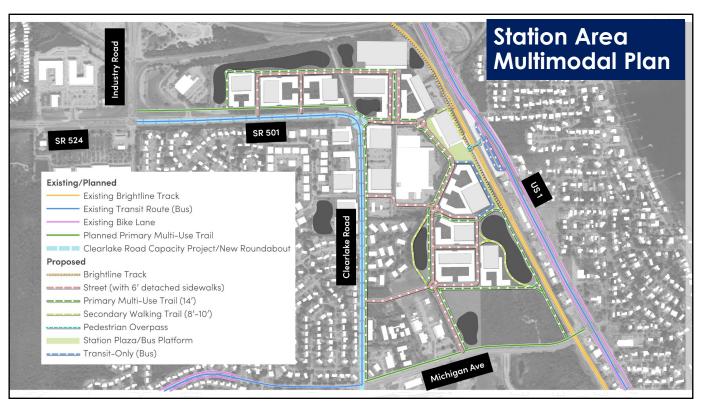


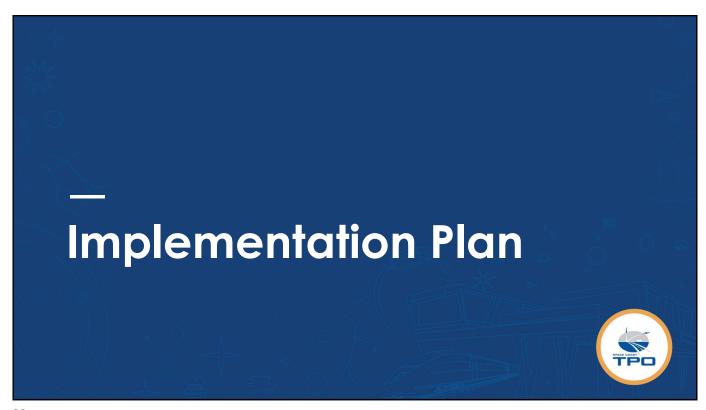












Implementation Plan – Draft Outline

1. Intermodal Station



Policy Changes

- Future Land Uses
- Zoning and Development Standards (Building Heights, Density, etc.)
- Design Standard Updates

Planning Consistency

- Comprehensive Plan
 - City of Cocoa
 - Brevard County
- Space Coast Transit Development Plan
- SCTPO Long Range Transportation Plan
- FDOT State Rail Plan

Design and Construction Coordination (Funding Options and Timelines)

- Intermodal Station
 - FEC
 - Brightline
 - · City of Cocoa
- Station Access Road
 - Brightline
 - · City of Cocoa
 - Brevard County
 - FDOT
 - SCTPO

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Implementation Plan – Draft Outline

2. Supporting Infrastructure Projects



Roadways

- SR 501 (Clearlake Road)
 - Roundabout
 - Widening 2 to 4 lanes
- SR 524
 - Widening 2 to 4 lanes
- SR 528
 - Widening from 4 to 6 lanes

Transit Services

- Route Modifications
- New Routes

Multi-modal

- Bicycle, Pedestrian Network
- Trails
 - East Coast Greenway
 - Michigan Ave Project

Implementation Plan – Draft Outline



3. Other Coordination

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Funding, Grants & Coordination



Funding & Grant opportunities

- County Tourism grant approved May 7, 2024
- City of Cocoa CRISI grant submitted May 28, 2024

DC Advocacy Trip

• July 30-31, 2024

Ongoing Brightline Coordination

CRISI Grant Funding Request



Cocoa Multi-Modal Station & Rail Project CRISI Grant Submitted (May 28, 2024)

Total Project Cost: \$83.21 million Grant Request = \$47.46 million

Funding Type	Amount / Funding Source
Non-Federal Match	\$5,000,000 - City of Cocoa \$5,000,000 – Brevard County Tourism \$6,250,000 - Brightline (Land)
Other Sources of Federal Funds	\$15,500,000 – Space Coast TPO
	\$4,000,000 - Congressional Member Project

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Next Steps Line 1. The state of the state o

