



Space Coast Transportation Planning Organization (SCTPO)  
**TECHNICAL ADVISORY COMMITTEE/ CITIZEN  
ADVISORY COMMITTEE MEETING**

TAC Chair, Cliff Graham Presiding/CAC Chair, TBD

DATE: Monday, September 9, 2024  
TIME: 9:30 AM  
LOCATION: Center for Collaboration, 1100 Rockledge  
Avenue, Rockledge, FL 32955



Wireless Access Available  
Network Name: Guestwireless  
Password: GuestWifi

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## Agenda

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1. **Call to Order and Pledge of Allegiance**
2. **Public Comment (Non-Agenda Items Only)**  
*Anyone wishing to make a comment on an item not on the agenda should complete a "speaker card" at the sign-in desk. For items on the agenda, please fill out a "speaker card" and you will be called upon when the item is discussed. Comments are limited to three minutes.*
3. **Executive Director's Report**
  - A. Executive Director's Report (Pg. 3)
4. **Consent Agenda**  
*(The entire Consent Agenda will be passed in one motion and read aloud for the record)*
  - A. Approval RE: Technical and Citizens Advisory Committee Meeting Minutes (Pg. 14)
  - B. Approval RE: Work Order 25-16K, Transportation Improvement Program Tool (Pg. 28)
  - C. Approval RE: Work Order 25-08H, Public Involvement Support (Pg. 36)
5. **Actions**
  - A. Approval RE: Resolution 25-06, FY 25 - 29 Transportation Improvement Program Roll Forward Amendment (pg. 43)
6. **Presentations**
  - A. Intermodal Passenger Rail Station Feasibility Study (Pg. 82)
  - B. 2023 State of the System (Pg. 83)
  - C. Roadway Characteristics Update (Pg. 98)
7. **Reports**
  - A. Florida Department of Transportation (FDOT) Report (Pg. 108)
  - B. Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) Report (Pg. 128)
  - C. Transportation Disadvantaged Local Coordinating Board (TDLCB) Report (Pg. 134)
  - D. Public Engagement Report (Pg. 135)
  - E. Local Government Report (Pg. 141)
8. **Adjourn**

Public Comment: Comments will be heard on items that do not appear on the agenda of this meeting. Public comments are solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Note, however, that state law and administrative rules prevent the TPO from taking any formal action on any item discussed at this time. The TPO may schedule such items as regular agenda items and act upon them in the future. The Chair is authorized to limit discussion, as necessary, with each commentary limited to 3 minutes.

Appeal: Any person who desires or decides to appeal any decision made by this agency with respect to any matter considered at this meeting or hearing will need a record of the proceedings. For such purpose, such person may need to ensure that a verbatim record of the proceedings is made, at his own expense, which record includes testimony and evidence upon which the appeal is to be based. Any questions about this meeting should be directed to TPO staff, (321) 690-6890 or e-mail: [tpostaff@sctpo.com](mailto:tpostaff@sctpo.com)

Accessibility: In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodations to participate in this proceeding or persons who require translation services (free of charge) should contact the Space Coast TPO Office no later than 48 hours prior to the meeting at (321) 690-6890 for assistance.

The SCTPO is actively working to increase the accessibility of our meeting materials and in doing so, adhere to many of the available standards and guidelines, when applicable. Should you encounter any inaccessible material, please contact Abby Hemenway, Title VI Coordinator, (321) 690-6890 or e-mail: [abby.hemenway@sctpo.com](mailto:abby.hemenway@sctpo.com)

Live Broadcast: The TPO meeting will be broadcast live on Space Coast Government Television on Spectrum Networks cable channel 499, Comcast (North Brevard) Channel 51, Comcast (South Brevard) Channel 26. SCGTV will also replay the meeting during the coming month. Check the SCGTV website for daily program updates, (<http://www.scgtv.org>).

**\*\*\* PLEASE SILENCE ALL ELECTRONIC DEVICES \*\*\***

**Space Coast TPO**  
2725 Judge Fran Jamieson Way  
Building B, Room 105  
Melbourne, FL 32940  
Phone: 321-690-6890

**REPORTS  
ITEM NUMBER 3.A**

**Executive Director's Report**

*For further information, please contact: [georganna.gillette@sctpo.com](mailto:georganna.gillette@sctpo.com)  
Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

Georganna Gillette, SCTPO Executive Director, will advise the Technical and Citizens Advisory Committee of any pertinent items not covered on the agenda.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [Draft TPO Governing Board Meeting Minutes from July 11, 2024](#), Attachment 1
- [TPO Project Status and Updates September 2024](#), Attachment 2

**Space Coast Transportation Planning Organization (SCTPO)  
Governing Board Meeting**



Center for Collaboration

1100 Rockledge Blvd., Rockledge, Florida 32955

Meeting Date: July 11, 2024

**MEETING MINUTES**

**Agenda**

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- 1. Call to Order and Pledge of Allegiance**
- 2. Public Comment** (non-agenda items only)  
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- 3. Reports**
  - A. Executive Director's Report
  - B. Technical and Citizen's Advisory Committees (TAC/CAC) Report
  - C. Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) Report.
  - D. Transportation Disadvantaged Local Coordinating Board (TDLCB) Report
  - E. Florida Department of Transportation (FDOT) Report
- 4. Consent Agenda**  
*(The entire Consent Agenda will be passed in one motion and read aloud for the record)*
  - A. Approval RE: TPO Governing Board Meeting Minutes – May 16, 2024 (Pg.
  - B. Approval RE: Committee Appointments
  - C. Approval RE: Finance and Budget
    1. Resolution 25-03, Unified Planning Work Program Amendment
    2. Draft FY 25 Operating Budget
    3. FY 24 2<sup>nd</sup> Quarterly Report
  - D. Approval RE: Resolution 25-04, Transportation Disadvantaged Planning Grant
  - E. Approval RE: Work Order 25-15K, 2024-25 Traffic Data Report and Analysis
- 5. Action Items**
  - A. Adoption RE: Resolution 25-01, FY 25 – 29 Transportation Improvement Program
  - B. Approval RE: Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment
  - C. Adoption RE: FY 2025 List of Project Priorities
- 6. Presentations**
  - A. Malabar Road PD&E
  - B. Best Foot Forward Program Update from Bike/Walk Central Florida
  - C. FDOT Central Florida Safety Strategic Plan
- 7. Adjourn**



## **SCTPO Governing Board Members Present:**

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Mayor Michael Blake; *City of Cocoa*  
 Councilmember Herman Cole; *City of Titusville*  
 Commissioner Rob Feltner; *BOCC District 4*  
 Councilmember Donny Felix; *City of Palm Bay*  
 Deputy Mayor Frank Forester; *City of Rockledge*  
 Councilmember Stuart Glass; *South Beaches Coalition*  
 Councilmember Mimi Hanley; *City of Melbourne*  
 Mayor Rob Medina; *City of Palm Bay*  
 Vice Mayor Yvonne Minus; *City of Melbourne*  
 Vice Mayor Joe Robinson; *City of Titusville*  
 Councilmember Andrea Young; *City of West Melbourne*  
 Councilmember Skip Williams; *North Beaches Coalition*

## **Others Present:**

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Adkins, Jack; *FDOT Director*  
 Alward, Keith; *Brevard County*  
 Bobo, Loreen; *FDOT*  
 Carter, Laura; *Space Coast TPO staff*  
 Chandler, John; *AECOM*  
 Fine, Siaosi; *FTE*  
 Flynn, Debbie; *Space Coast TPO staff*  
 Freeman, Jack; *Kittelson & Associates*  
 Fusscas, Peter; *Citizens Advisory Committee*  
 Garrison, Andrew; *Kittelson & Associates*  
 Gillette, Georganna, *Space Coast TPO staff*  
 Hills, Travis; *Kittelson & Associates*  
 John, Jillian; *Space Coast TPO staff*  
 Jordan, Terry; *Space Coast Area Transit*  
 Koppernolle, Chuck; *FDOT*  
 Councilmember Lorraine Koss; *City of Cocoa (Alternate)*  
 Kraum, Sarah; *Space Coast TPO staff*  
 McKinney, Melissa, *FDOT*  
 McNeely, Zoe; *Space Coast TPO staff*  
 Musser, Bob; *Canaveral Port Authority*  
 Phillips, Suzanne; *FDOT*  
 Spencer, Anna; *Canaveral Port Authority*  
 Stoll, Gregg; *Citizens Advisory Committee*  
 Sullivan, Sandra; *Citizen*  
 Tyler, John; *FDOT*  
 Villatoro, Shelby; *Space Coast TPO staff*  
 Council Member Don Willis; *North Beaches Coalition (Alternate)*

## **Agenda Items:**

### **Item 1. Call to Order of the Space Coast TPO Governing Board and Pledge of Allegiance**

SCTPO Governing Board Chair, Andrea Young called the meeting to order at 1:32 p.m. and welcomed those in attendance. All stood for the Pledge of Allegiance.

### **Item 2. Public Comment**

Sandra Sullivan commented on a fiscal cliff in 2025 with low gas revenues, concerns about Brightline rail crossing management and fiscal performance, and disappointment with the Shape Your Station survey.

## **Reports:**

### **Item 3A. Executive Director's Report**

Georganna Gillette, SCTPO Executive Director, shared a recent Dangerous by Design report of the most dangerous metro areas by population. The Palm Bay – Titusville metro area is 1 of 2 areas that saw a decrease in their percentage of pedestrian deaths per 100,000 people, Florida has a total of 8 out of 20 top metro areas that are the most dangerous. Gillette also reported on the recent Florida Today Transportation Safety Series which featured fifteen articles including an op-ed about Transportation Safety.

Abby Hemenway, Public Information & Outreach Manager, reported on recent organization highlights including the 2024 Staff Retreat Brightline experience, the Shape Your Station survey, and the 2024 Fast Forward community workshops.

Skip Williams asked if the Brightline station will be built or maintained by FDOT. Georganna Gillette replied that Brightline is a private organization and will be responsible for the operations of the station.

Frank Forester asked who is going to own the station. Gillette replied that Brightline will own the station. Gillette mentioned the CRISI grant applied for by City of Cocoa as the lead applicant. Forester asked if the CRISI Grant funds come from taxpayer dollars. Gillette replied that yes, it is taxpayer funding through USDOT Federal Railroad Administration, but the purpose of the grant is for rail operators and that Brightline is an eligible applicant.

Skip Williams asked about the hypothetical scenario of Brightline closing the station due to underperformance and how Brevard County taxpayers can avoid a financial burden in that case. Paul Gougelman replied that he does not have an exact answer but, the Federal Government could include claw back provisions as a part of their grant agreement, but it will probably be up to the Federal Rail Administration to do so.

Michael Blake commented that the station will not only survive but thrive due to the increase of individuals traveling from Orlando to Port Canaveral and the thriving industries in Brevard County.

### **Item 3B. Technical and Citizen's Advisory Committees (TAC/CAC) Report**

Georganna Gillette reported on the actions taken by the Technical Advisory and Citizens Advisory Committee at their meeting on July 8, 2024. The TAC/CAC recommended approval unanimously on all action items.

**Item 3C. Bicycle, Pedestrian and Trails Advisory Committee (BPTAC) Report**

Sarah Kraum reported that the BPTAC met on June 24, 2024, to review the FY 2025 List of Project Priorities (LoPP) and to receive a presentation on Brevard County's Housing & Human Services Sharpes Trail.

**Item 3D. Transportation Disadvantaged Local Coordinating Board (TDLCB) Report**

There was no report for the Transportation Disadvantaged Local Coordinating Board. Georganna Gillette commented that the highlights from the May 13, 2024, TDLCB meeting can be found in the agenda package.

**Item 3E. Florida Department of Transportation (FDOT) Report**

Secretary John Tyler, FDOT District 5, reported to the Space Coast TPO Governing Board the status of various construction projects and engineering studies currently in progress in District Five. Topics and projects that were highlighted include: the NASA Causeway, Space Commerce Way, Brevard County Traffic Management Center, Ellis Road Widening, Melbourne Orlando International Airport, a Work Program overview, and the 2055 Florida Transportation Plan Update.

Mayor Rob Medina asked about FDOT influence on Florida Highway Patrol and acting as a deterrent for bad behavior on the I-95/Malabar Interchange. Secretary Tyler replied that FDOT is using technology to monitor driver behavior, once the data can be measured then they can start designing a solution to involve Florida Highway Patrol.

Frank Forester asked for clarification on Beachline projects and if consideration is being given to open the water flow of the lagoon under the highway. Secretary Tyler responded that for SR 528, the portion over the Banana River does include a longer bridge that will facilitate someone else to remove the causeway underneath in the future. He mentioned that FDOT is working with St. Johns River Water Management District and Brevard County on septic to sewer conversion for homes that still have septic tanks near and along the banana river.

Yvonne Minus asked if the \$800 million for the SR 528 widening is already funded. Secretary Tyler replied that no, the \$800 million is the total amount needed for construction for all of 528 and the 401 Bridge replacement. Minus asked for the funding progress on Ellis Road. Secretary Tyler replied that the project is in the ballpark of \$40-50 million but there is not an exact number due to cost estimates rising. FDOT is working with Brevard County to do a value engineering study of Ellis Road, which requires reevaluating the design to see if there is anything that can be removed or if any other design choices are available at a lower cost. Secretary Tyler mentioned that several funding strategies are being utilized for this project. He clarified that 2025 is the year when the clearing and grubbing but the goal is to fully fund the remainder in fiscal year 2026.

Sandra Sullivan made public comment for the FDOT report agenda item. She commented that Port Canaveral should commit to removing the causeway on the SR

528 project because the Port owns the causeway and leases to FDOT. She commented that the South Patrick Shores project should be delayed due to utility improvements. She commented that I-95 surface pavement is in bad shape in the Southern area of the county and could be a safety issue. She commented that state statutes for low speed vehicles and golf carts should be merged. She commented her concerns on funding for capacity needs and concern regarding Space Florida expansions. She also commented concerns with flooding in Merritt Island affecting affordable housing.

### **Consent Agenda:**

Georganna Gillette read aloud the Consent Agenda. The entire Consent Agenda will be passed in one motion and read aloud for the record.

#### **Item 4A. Approval RE: TPO Governing Board and Executive Committee Meeting Minutes – May 16, 2024**

#### **Item 4B. Approval RE: Committee Appointments**

#### **Item 4C. Approval RE: Finance and Budget**

#### **Item 4C.1 Resolution 25-03, Unified Planning Work Program Amendment**

#### **Item 4C.2 Draft FY 25 Operating Budget**

#### **Item 4C.3 FY 24 2<sup>nd</sup> Quarterly Budget**

#### **Item 4D. Approval RE: Resolution 25-04, Transportation Disadvantaged Planning Grant**

#### **Item 4E. Approval RE: Work Order 25-15K, 2024-25 Traffic Data Report and Analysis**

*Motion by Yvonne Minus, second by Rob Medina, to approve the Consent Agenda. Hearing no objections, the motion passed unanimously.*

### **Action Items:**

#### **Item 5A. Adoption RE: Resolution 25-01, FY 2025 – 2029 Transportation Improvement Program**

Georganna Gillette, Executive Director, presented Resolution 25-01, FY 2025 – 2029 Transportation Improvement Program. The Transportation Improvement Program (TIP) is a federally required multi-year program that prioritizes transportation improvement projects for federal, state, and local matching funds to be implemented in Brevard County over the next five years.

It lists specific projects and anticipated schedules and costs. The TIP puts the Long Range Transportation Plan (LRTP) into action and is also the capital improvement element of the LRTP. Once approved by the Space Coast TPO Governing Board, projects in the TIP must be financially constrained, have undergone a series of evaluations, and include input and suggestions from the public.

An open house took place on June 12, 2024, at the Center for Collaboration to discuss TIP projects, answer questions and listen to citizens. The Final TIP document for FY 25 – FY 29 and video recording from the Open House can be found at the following link:

[Transportation Improvement Program](#)

*Motion by Michael Blake, second by Yvonne Minus to approve Resolution 25-01, FY 2025 – 2029 Transportation Improvement Program. Hearing no objections, the motion passed unanimously via roll call vote 12-0.*

**Item 5B. Approval RE: Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment**

Georganna Gillette, Executive Director, presented Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment. The Florida Department of Transportation has requested an amendment to the adopted FY 24 – FY 28 Transportation Improvement Program to align with the Department's Work Program.

A project must be included in the approved TIP and State Transportation Improvement Program (STIP) for the FHWA and the FTA to participate in the cost of any federally funded transportation project.

The TIP reflects the TPO's priorities, consistent with port and aviation master plans, transit development plans and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process. Projects in the amendment include US 1 from Myers Drive to Crane Creek Bridge and I-95 Northbound from Malabar Road to north of Fiske.

***Motion by Rob Medina, second by Michael Blake to approve Resolution 25-02, FY 2024 – 2028 Transportation Improvement Program Amendment.  
Motion passed unanimously via roll call vote 12-0.***

**Item 5C. Adoption RE: FY 2025 List of Project Priorities**

Sarah Kraum, Senior Transportation Planner, presented an overview of the FY 2025 List of Project Priorities. Pursuant to s. 339.175(8), Florida Statutes, the Space Coast TPO must annually adopt a list of transportation system priority projects and transmit the list to FDOT for use in developing the next draft Five-Year Work Program and Transportation Improvement Program (TIP). After TPO Adoption, the prioritized list is transmitted to FDOT for funding consideration for the FY 26 through FY 30 Tentative Work Program.

The SCTPO Priority Projects are consistent with the goals, objectives, and values of the TPO's adopted Long Range Transportation Plan. Annually the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies. Projects are then scored and ranked based upon the most currently adopted criteria.

The SCTPO Transportation Subcommittee met on May 1, 2024, to review the draft list of projects and recommended the project list presented today, be considered for adoption. The draft list was presented to the TAC/CAC on May 6, 2024, Governing Board on May 16, 2024, and BPTAC on June 24, 2024. The TPO also held its annual Open House on June 12, 2024, to receive input on proposed projects from the public.

Skip Williams asked for clarification regarding the funding for SR 520 Cocoa Beach Causeway Vulnerability Analysis. Sarah Kraum replied that the project is in the very beginning stages and the information including funding numbers will be updated in the Project Priorities list. Skip Williams also asked about a few blank spaces on the Project Priorities list and Kraum replied that the blanks are intentional the next steps on these projects are to be determined.

Frank Forester commented on the flood resiliency and sustainability on SR 528.

***Motion by Stuart Glass, second by Skip Williams to adopt the FY 2025 List of Project Priorities. Hearing no objections, the motion passed unanimously.***

### ***Presentations:***

#### **Item 6A. Malabar Road PD&E**

Travis Hills, Kittelson & Associates, presented the Malabar Road PD&E presentation. The City of Palm Bay began working on the Project Development and Environmental (PD&E) phase of widening Malabar Road from the St. Johns Heritage Parkway to Minton Road in late 2019. This project is funded in part with federal funds and under the Local Agency Program (LAP).

The purpose of the PD&E study is to evaluate alternatives addressing the long-term transportation needs of Malabar Road. The alternatives being considered involve widening Malabar Road from two to four lanes, the addition of bicycle and pedestrian features, and intersection and safety improvements.

The PD&E Study process involves a combination of engineering evaluations, environmental analysis, and public involvement. A virtual public meeting was held on September 24, 2020, to provide citizens an opportunity to review study progress made to date. The final public meeting will be scheduled in the fall of 2024.

A summary of the project, initial alternatives being evaluated, and schedule will be presented by the consultant. For more information, please visit the City of Palm Bay's project website at the following link: [Malabar Road PD&E](#)

Donny Felix commented his appreciation to FDOT, the Kittelson & Associates firm, and the Space Coast Transportation Planning Organization for their support of the project.

#### **Item 6B. Best Foot Forward Program Update from Bike/Walk Central Florida**

Vince Dyer, Bike/Walk Central Florida, presented on the Best Foot Forward (BFF) Pedestrian Safety Program, which uses engineering, enforcement, and education to get more drivers stopping for people in crosswalks. Over the past decade, driver yield rates at BFF-monitored Central Florida crosswalks have increased from 17% to 50%.

In 2024, in collaboration with FDOT's Target Zero initiative, BFF expanded its program operations into Brevard County. During their presentation, they will review their program methodology and highlight recent crosswalk enforcement efforts across the Space Coast. More information about the BFF program and their results can be found on their website at [www.iyield4peds.org](http://www.iyield4peds.org).

#### **Item 6C. FDOT Central Florida Safety Strategic Plan**

Loreen Bobo, FDOT District Five Safety Administrator, presented on Central Florida's Safety Strategic Plan (CFSSP) which provides a bold framework on how we can work even more collaboratively across the district to address our safety challenges on both state and local roads. The CFSSP is built around three core themes of: increased collaboration, thinking beyond infrastructure, and continued focus on safety.

Over the past six months, partners from across the region gathered in numerous workshops with District 5 staff to identify successes, challenges, and action steps that will help us “get to zero” fatalities and serious injuries. These action steps have been organized under the three themes listed above. This action-oriented plan enables FDOT to prioritize resources and create focus areas as we work together to advance our annual work programs.

**Item 8. Adjourn**

Meeting adjourned at 3:36pm.

DRAFT



# Project Status & Updates



September 2024

## Advance 2050 Long Range Transportation Plan

**Project Manager:**  
Sarah Kraum  
sarah.kraum@sctpo.com

**Began: June 2023**

**Estimated Completion:**  
Sept 2025



**Completed Tasks:** Continue Needs List development, began compiling financial resources, development of CFRPM 8 with FDOT.

**Upcoming Tasks:** Working Group review of draft Needs List, promotion of Transportation Tycoon online engagement

## Advance 2035 Transit Development Plan

**Project Manager:**  
Debbie Flynn  
debbie.flynn@sctpo.com

**Began: June 2023**

**Estimated Completion:**  
Dec 2024



**Completed Tasks:** Internal Scenario Workshop, coordination meetings with municipalities, development of draft route changes and alternatives

**Upcoming Tasks:** Development of report and implementation plan, Subcommittee Meeting, Board of County Commissioners Presentation

## Intermodal Station Feasibility Study

**Project Manager:**  
Laura Carter  
laura.carter@sctpo.com

**Began: June 2023**

**Estimated Completion: Dec 2024**



**Completed Tasks:** Shape Your Station Survey Results reviewed and summary developed, Concept Development, coordination with transit and municipalities

**Upcoming Tasks:** Finalize Report, Presentations to: Governing Board, TAC/CAC, and Cocoa City Council

## State of the System Report and Dashboard

**Project Manager:**  
Laura Carter  
laura.carter@sctpo.com

**Began: May 2024**

**Estimated Completion: Dec 2024**



**Completed Tasks:** development underway

**Upcoming Tasks:** Presentations to Governing Board and TAC/CAC, updates to Dashboard including adding additional data sets

**For more information, please email the appropriate project manager.**



## Southern Brevard Trails Master Plan

### Project Manager:

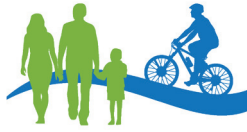
Debbie Flynn  
debbie.flynn@sctpo.com

Began: Oct 2023

Estimated Completion: March 2025

**Completed Tasks:** Stakeholder Meeting with St. Johns Water Management District, Working Group Meeting to review draft trail network, typology, and hierarchy, begin development of public workshops

**Upcoming Tasks:** update to draft trail network, continued development of public workshops



## Mobility On Demand Analysis

### Project Manager:

Debbie Flynn  
debbie.flynn@sctpo.com

Began: Dec 2023

Estimated Completion: March 2025

**Completed Tasks:** Scheduling of meetings with municipal stakeholders

**Upcoming Tasks:** Meetings with municipal stakeholders regarding potential MOD zones, development of potential MOD service



## North Merritt Island Pioneer Trail Feasibility Study

### Project Manager:

Sarah Kraum  
sarah.kraum@sctpo.com

Began: March 2023

Estimated Completion: June 2025

**Completed Tasks:** Working Group meeting to review completed tasks, alternatives, and evaluation matrix

**Upcoming Tasks:** Field review of preferred alternative, environmental screening and review



## Dixon Boulevard Complete Streets Analysis

### Project Manager:

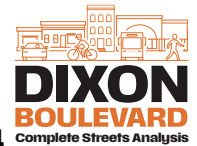
Sarah Kraum,  
sarah.kraum@sctpo.com

Notice to Proceed Issued: May 2024

Estimated Completion: Oct 2025

**Completed Tasks:** Project schedule development, Kick-Off meeting, data collection, project branding, development of Project Working Group

**Upcoming Tasks:** Project Working Group Meeting, Field Review, future conditions analysis, existing conditions analysis



## UPCOMING PRESENTATIONS & WORKSHOPS:

### September:

**9 - TAC/CAC Meeting:** Intermodal Station Feasibility Study and State of the System

**12 -Governing Board Meeting:** Intermodal Station Feasibility Study and State of the System

### October:

**2 - Public Workshop (In-Person):** Southern Brevard Trails Master Plan

**7 - TAC/CAC Meeting:** LRTP Needs List

**10 - Governing Board Meeting:** LRTP Needs List

**22- Brevard County Board of County Commission Meeting:** Transit Development Plan

**29 - Public Workshop (Virtual):** Southern Brevard Trails Master Plan

### November:

**18- Transportation Disadvantaged Local Coordinating Board Meeting:** Transit Development Plan

**REPORTS**  
**ITEM NUMBER 4.A**

**Approval RE: Technical and Citizens Advisory Committee Meeting Minutes**

*For further information, please contact: [zoe.mcneely@sctpo.com](mailto:zoe.mcneely@sctpo.com)*

*Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

Staff has prepared draft minutes for the Space Coast Technical and Citizens Advisory Committee from their meeting conducted on July 8, 2024.

**REQUESTED ACTION:**

Approve meeting minutes from July 8, 2024, Technical and Citizens Advisory Committee meetings.

**ATTACHMENTS:**

- [Technical and Citizens Advisory Committee DRAFT Meeting Minutes](#) , *Attachment 1*
- [CAC TAC Attendance Records 2024](#), *Attachment 2*

**Space Coast Transportation Planning Organization (SCTPO)  
Technical Advisory Committee (TAC)  
Citizens Advisory Committee (CAC)**



Center for Collaboration  
1100 Rockledge Blvd., Rockledge, Florida 32955

Meeting Date: July 8, 2024

## **MEETING MINUTES**

### ***Agenda***

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- 1. Call to Order and Pledge of Allegiance**
- 2. Public Comment**
- 3. Executive Director's Report**
- 4. Consent Agenda**
  - A. Approval RE: TAC/CAC Meeting Minutes – May 6, 2024
  - B. Approval RE: Work Order 25-15K, 2024-25 Traffic Data Report and Analysis
- 5. Actions**
  - A. Adoption RE: 25-01, FY 25 – 29 Transportation Improvement Program
  - B. Approval RE: Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment
  - C. Adoption RE: FY 2025 List of Project Priorities
- 6. Presentations**
  - A. Malabar Road PD&E
  - B. Best Foot Forward Program Update from Bike/Walk Central Florida
  - C. Sebastian Bridge Update
- 7. Reports**
  - A. Florida Department of Transportation (FDOT) Report
  - B. Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) Report
  - C. Space Coast Area Transit Report
  - D. Public Engagement Report
  - E. Local Government Report
- 8. Adjourn**

### **Technical Advisory Committee Members Present:**

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Bostel, Steven (ALT); *Space Florida*  
 Corwin, Todd (ALT); *City of Melbourne*  
 Eliadis, Chris; *Brevard County Emergency Management*  
 Fischer, Christy (ALT); *City of West Melbourne*  
 Graham, Cliff; *Melbourne Orlando Airport*  
 Jarusiewick, Michael (ALT); *City of Rockledge*  
 Kohler, Richard; *Town of Malabar*  
 Mahaney, Jason; *Town of Grant-Valkaria*  
 McMunigal, Mike; *St. Johns River Water Management*  
 Miller, Lexi; *City of Cape Canaveral*  
 Morgan, Abigail (ALT); *City of Cocoa*  
 Musser, Robert (ALT); *Canaveral Port Authority*  
 Narvaez-Lugo, Veronica; *Canaveral Port Authority*  
 Ofosu, Kwabena; *City of Titusville*  
 Swanson Devin; *Brevard County Public Works*  
 Swanke, Stephen; *Brevard County Planning & Development*  
 Szabo, Steve; *Space Florida*  
 Watanabe, Frank (ALT); *City of Palm Bay*

### **Citizen Advisory Committee Members Present:**

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Fielding, Eric; *City of Melbourne*  
 Friedlander, Terri (ALT); *BoCC District 4*  
 Fusscas, Peter; *BoCC District 4*  
 Grillo, Vincent; *BoCC District 4*  
 Honeycutt, Rodney; *BoCC District 1*  
 Kohler, Adam; *BoCC District 1*  
 Neuman, David; *City of Melbourne*  
 Petyk, Pete; *City of Titusville*  
 Twigg, Ginger; *BoCC District 5*  
 Stapleton, Rebecca; *BoCC District 1*  
 Stoll, Greg; *City of Cocoa*  
 Weinberg, Philip; *City of Palm Bay*  
 Whitten, Laura; *City of Titusville*  
 Wrazen, Michael; *Canaveral Port Authority*

### **Others Present:**

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Anderson, Mackenzie; *Bike/Walk Central Florida*  
 Carter, Laura; *Space Coast TPO staff*  
 Flynn, Debbie; *Space Coast TPO staff*  
 Freeman, John; *Kittelson & Associates*  
 Gillette, Georganna; *Space Coast TPO staff*  
 Hills, Travis; *Kittelson & Associates*  
 Holder, Tonya; *City of Palm Bay*  
 Jacobs, Conroy; *TMC*  
 Koppernolle, Chuck; *FDOT*

Kraum, Sarah; *Space Coast TPO staff*  
 McCall, John; *City of Palm Bay*  
 McNeely, Zoe; *Space Coast TPO staff*  
 Scarfe, Jon; *FDOT*  
 Villatoro, Shelby; *Space Coast TPO staff*

### **Agenda Items:**

#### **Item 1. Call to Order of the Technical and Citizen Advisory Committees and Pledge of Allegiance**

Technical Advisory Committee Chair, Cliff Graham, called the meeting to order at 9:30 a.m. and welcomed those in attendance. All stood for the Pledge of Allegiance.

#### **Item 2. Public Comment**

None.

#### **Item 3. Executive Director's Report**

Georganna Gillette, SCTPO Executive Director, shared a recent Dangerous by Design report of the most dangerous metro areas by population. The Palm Bay – Titusville metro area is 1 of 2 areas that saw a decrease in their percentage of pedestrian deaths per 100,000 people, Florida has a total of 8 out of 20 top metro areas that are the most dangerous.

### **Consent Agenda:**

#### **Item 4A. Approval RE: TAC/CAC Meeting Minutes – May 8, 2024**

#### **Item 4B. Approval RE: Work Order 25-15K, 2024-25 Traffic Data Report and Analysis**

*TAC motion by Steve Szabo, second by Devin Swanson, to approve all items of the Consent Agenda. CAC motion by Gregg Stoll, second by Eric Fielding, to concur with the TAC motions. Hearing no objections, the CAC motion passed unanimously. The TAC motion passed unanimously.*

### **Action Items:**

#### **Item 5A. Adoption RE: Resolution 25-01, FY 2025 – 2029 Transportation Improvement Program**

Georganna Gillette, Executive Director, presented Resolution 25-01, FY 2025 – 2029 Transportation Improvement Program. The Transportation Improvement Program (TIP) is a federally required multi-year program that prioritizes transportation improvement projects for federal, state, and local matching funds to be implemented in Brevard County over the next five years.

It lists specific projects and anticipated schedules and costs. The TIP puts the Long Range Transportation Plan (LRTP) into action and is also the capital improvement element of the LRTP. Once approved by the Space Coast TPO Governing Board, projects in the TIP must be financially constrained, have undergone a series of evaluations, and include input and suggestions from the public. The TIP has been posted and sent out in various news releases for a 30 day public comment.

An open house took place on June 12, 2024, at the Center for Collaboration to discuss TIP projects, answer questions and listen to citizens. The Final TIP document for FY 25 – FY 29 and video recording from the Open House can be found at the following link: [Transportation Improvement Program](#).

***TAC motion by Christy Fischer, second by Jason Mahaney to adopt Resolution 25-01, FY 25 – 29 Transportation Improvement Program. CAC motion by Adam Kohler, second by Peter Fusscas, to concur with the TAC motions. Hearing no objections, the CAC motion passed unanimously. The TAC motion passed unanimously.***

**Item 5B. Approval RE: Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment**

Georganna Gillette, Executive Director, presented Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment. The Florida Department of Transportation has requested an amendment to the adopted FY 24 – FY 28 Transportation Improvement Program to align with the Department’s Work Program.

A project must be included in the approved TIP and State Transportation Improvement Program (STIP) for the FHWA and the FTA to participate in the cost of any federally funded transportation project.

The TIP reflects the TPO’s priorities, consistent with port and aviation master plans, transit development plans and local government comprehensive plans, and are selected in part based on the public comment received under the TPO’s Public Participation process. Projects in the amendment include US 1 from Myers Drive to Crane Creek Bridge and I-95 Northbound from Malabar Road to north of Fiske.

Gregg Stoll asked if there is a decline in cost increases for projects. Gillette replied that it appears as if the Department is seeing stabilization in the construction industry, but supply chain issues continue to affect projects.

Christy Fischer asked for clarification on the description for the I-95 repaving and the location “North concrete joint”. Gillette replied that she did not have the answer to that question, and it was a description provided by FDOT. Pete Petyk contributed that there is a portion of the road that is concrete and there is a joint between the asphalt and concrete north of Fiske.

***TAC motion by Devin Swanson, second by Robert Musser to approve Resolution 25-02, FY 24 – 28 Transportation Improvement Program Amendment. CAC motion by Ginger Twigg, second by Gregg Stoll, to concur with the TAC motions. Hearing no objections, the CAC motion passed unanimously. The TAC motion passed unanimously.***

**Item 5C. Adoption RE: FY 2025 List of Project Priorities**

Sarah Kraum, Senior Transportation Planner, presented an overview of the FY 2025 List of Project Priorities. After TPO Adoption, the prioritized list is transmitted to FDOT for funding consideration for the FY 26 through FY 30 Tentative Work Program.



Pursuant to s. 339.175(8), Florida Statutes, the Space Coast TPO must annually adopt a list of transportation system priority projects and transmit the list to FDOT for use in developing the next draft Five-Year Work Program and Transportation Improvement Program (TIP).

The SCTPO Priority Projects are consistent with the goals, objectives, and values of the TPO's adopted Long Range Transportation Plan. Annually the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies. Projects are then scored and ranked based upon the most currently adopted criteria.

The SCTPO Transportation Subcommittee met on May 1, 2024, to review the draft list of projects and recommended the project list presented today, be considered for adoption. The draft list was presented to the TAC/CAC on May 6, 2024, Governing Board on May 16, 2024, and BPTAC on June 24, 2024. The TPO also held its annual Open House on June 12, 2024, to receive input on proposed projects from the public.

Adam Kohler asked if there was a reason that projects #3 and #4 on SR 528 is broken into two parts. Georganna Gillette replied that when the Department was conducting the design phase, they had separated into two sections, but she does not remember the reasoning. Perhaps the thought was if there is only one section that could move forward with funding then it would give them the ability to do so. Adam Kohler commented that consideration may want to be given to breaking up other projects into multiple parts.

Pete Petyk commented that some projects are broken up because the parts may move faster than they would individually. Petyk also commented on a trail that runs up the spine of Brevard County and asked if there is a roadblock from Brevard County Public Works as far as who would maintain the trail. Sarah Kraum replied that a municipality needs to bring the project forward and none have at this point. Gillette commented that an application would need to be submitted, it would be added to the priority list and then go about trying to secure funding. Kraum commented that there are two projects currently in the works for the East Coast Greenway. Kraum explained more about the process of trail project applications and funding opportunities, and she is happy to present further on trail projects and meet with any interested entities. Petyk asked how interest could be stirred in the Governing Board to apply for a project. Gillette replied that this can be discussed during meetings with Brevard County staff when reviewing County priorities.

***TAC motion by Christy Fischer, second by Jason Mahaney to adopt the FY 2025 List of Project Priorities. CAC motion by Pete Petyk, second by Adam Kohler, to concur with the TAC motions. Hearing no objections, the CAC motion passed unanimously. The TAC motion passed unanimously.***

### ***Presentations:***

#### **Item 6A. Malabar Road PD&E**

Travis Hills, Kittelson & Associates, presented the Malabar Road PD&E presentation. The City of Palm Bay began working on the Project Development and Environmental (PD&E) phase of widening Malabar Road from the St. Johns Heritage Parkway to

Minton Road in late 2019. This project is funded in part with federal funds and under the Local Agency Program (LAP).

The purpose of the PD&E study is to evaluate alternatives addressing the long-term transportation needs of Malabar Road. The alternatives being considered involve widening Malabar Road from two to four lanes, the addition of bicycle and pedestrian features, and intersection and safety improvements.

The PD&E Study process involves a combination of engineering evaluations, environmental analysis, and public involvement. A virtual public meeting was held on September 24, 2020 to provide citizens an opportunity to review study progress made to date. The final public meeting will be scheduled in the fall of 2024.

A summary of the project, initial alternatives being evaluated, and schedule will be presented by the consultant. For more information, please visit the City of Palm Bay's project website at the following link: [Malabar Road PD&E Study](#)

Christy Fischer asked what led to the assumption that traffic would double. Travis Hills replied that it was not an assumption, but it was from the traffic forecasting and future growth rates of the area.

Philip Weinberg asked how access is going to be provided to the canal at Melbourne Tillman. Travis Hills replied that they have been coordinating with Mike McCabe and that all the existing access points are being maintained. Weinberg commented that the roundabouts are a concern for the maintenance equipment. Jack Freeman, Kittelson & Associates Project Manager, commented that the canal is shifting to the north and maintenance has been coordinated.

Ginger Twigg asked about the projected speed limit and pointed out that she does not see any projections for on road facilities for cyclists. Travis Hills confirmed that the speed limit will be 45 mph and that there are no on road cyclist facilities. He commented that there is flexibility to take bicycle facilities off the roadway with higher speed limits and move them into shared use paths where it is a more comfortable riding experience.

Georganna Gillette commented a reminder that this Malabar Road project is not a state road which poses a challenge to find other funding. She commended the City of Palm Bay for their proactivity in securing Right of Way over the years, leaving only a small amount to be acquired.

Adam Kohler asked for clarification on the position of the roundabouts. Frank Watanabe responded that the signals and roundabouts will eventually be tied into an ITS system. Adam Kohler asked how much was added to the cost of the project by moving the bicycle paths off the main road. Travis Hills did not have those numbers. Frank Watanabe explained the thought process behind the design of this project and the inclusion of multimodal facilities.

#### **Item 6B. Best Foot Forward Program Update from Bike/Walk Central Florida**

Kenzie Anderson, Bike/Walk Central Florida, presented on the Best Foot Forward (BFF) Pedestrian Safety Program, which uses engineering, enforcement, and education to get



more drivers stopping for people in crosswalks. Over the past decade, driver yield rates at BFF-monitored Central Florida crosswalks have increased from 17% to 50%.

In 2024, in collaboration with FDOT's Target Zero initiative, BFF expanded its program operations into Brevard County. During their presentation, they will review their program methodology and highlight recent crosswalk enforcement efforts across the Space Coast. More information about the BFF program and their results can be found on their website at [www.iyield4peds.org](http://www.iyield4peds.org).

Eric Fielding asked for clarification regarding safety signage. Kenzie Anderson explained the implementation process and effects of different signage.

Vincent Grillo asked about crosswalk features that could make crossings more obvious for drivers. Kenzie Anderson replied that Bike/Walk Central Florida are advocates for "no right on red" and that has been effective in avoiding pedestrian collisions.

Ginger Twigg asked if there are any impacts from the Leading Pedestrian Intervals. Kenzie Anderson replied that there is one LPI in Seminole County and it is still in process, and she does not have further information.

Lexi Miller commented that Cape Canaveral is partnering with Best Foot Forward for high visibility enforcements, data collection, and outreach and that the insight has been valuable.

Eric Fielding made a comment about the habit of pedestrians to avoid crossing until all cars are out of the roadway. Kenzie Anderson replied that she understands where this habit is coming from but that it reinforces the incorrect notion that drivers have the right of way.

Cliff Graham commented that we often hear the term "drive defensively" but pedestrians and bicyclists must also be defensive.

Devin Swanson commented that Traffic Operations have implemented improvements based on the enforcements completed on Stadium Parkway.

#### **Item 6C. Sebastian Bridge Update**

Binod Basnet, FDOT Project Manager, and Ian Biava, TranSystems Consultant Project Manager, presented a summary of the Sebastian Bridge project. The Florida Department of Transportation in District 4 has been conducting the Design phase and identification of right of way needs for the replacement and upgrading of the Sebastian Inlet Bridge on SR A1A. Located at the Brevard and Indian River County line, the new bridge will address structural and functional deficiencies of the existing bridge and address the gap in the system linkage for bicyclist and pedestrians. More information can be found on the project website at the following link: [Sebastian Bridge Update](#).

Steve Szabo asked the reason for going from a 39 foot bridge to a higher height but not to 65 feet and if there is a need for pedestrian access on both sides of the road given the rural location of the project. Ian Biava responded regarding the pedestrian features that there will be a continuous connection to the parking lot on the south side of the bridge. There will be continuous north/south shared use paths that go over the bridge and the east side will end with a crosswalk that goes to the north side and the west side will be continuous in line with

the East Coast Greenway. Binod Basnet responded regarding the bridge height, there was a constraint of the height due to potential environmental impacts to the park and this elevation of 51 feet was coordinated and approved by the Coast Guard.

Pete Petyk asked if low profile barrier walls have been considered for pedestrian and bicyclist protection. Ian Biava replied that the consideration for safety for vulnerable road users is the 36 inch high single slope concrete barrier wall for about 3,300 feet. Pete Petyk also asked why the cranes are not on barges that you would typically see over navigable water. Biava replied that the ocean currents are the reason for the platform instead of the barge and that the load from the currents would be too substantial for a barge.

Devin Swanson commented in response to Pete Petyk on a previous item, that Brevard County maintains most of the sidewalk on A1A from the Sebastian River Bridge to the Pineda Causeway.

### **Reports:**

#### **Item 7A. Florida Department of Transportation (FDOT) Report**

Chuck Koppernolle, FDOT MPO Liaison, reported to the Space Coast Technical and Citizens Advisory Committee the status of various construction projects and engineering studies currently in progress in Brevard County. Chuck Koppernolle presented on the 2055 Florida Transportation Plan Update, which will be a comprehensive statewide blueprint guiding Florida's 30 year transportation future. This lays the foundation for the Work Program that is updated every 5 years.

Gregg Stoll commented observations about the Clearlake Road project that runs from 520 to Michigan Avenue.

Bob Musser asked for an update on the milling and resurfacing of the western portion of SR-528.

#### **Item 7B. Bicycle, Pedestrian and Trails Advisory Committee (BPTAC) Report**

Sarah Kraum, Senior Transportation Planner, reported on Bicycle, Pedestrian, & Trails Advisory Committee (BPTAC) and related Space Coast TPO activities. The BPTAC met on June 24, 2024 to review the FY 2025 List of Project Priorities (LoPP) and to receive a presentation on Brevard County's Housing & Human Services Sharpes Trail.

#### **Item 7C. Transportation Disadvantaged Local Coordinating Board (TDLCB) Report**

There was no report for the Transportation Disadvantaged Local Coordinating Board. Georganna Gillette commented that the highlights from the May TDLCB meeting can be found in the agenda package.

#### **Item 7D. Public Engagement Report**

The Space Coast TPO's Public Involvement Officer, Abby Hemenway, provided updates on public participation efforts and initiatives. The highlights included National Bike Month outreach efforts, the 2024 SCTPO Staff Retreat, the recent SCTPO Fast Forward Workshops, and the recent Shape Your Station Survey results. The upcoming public outreach social media themes are summer travel safety and back to school safety tips.

Vincent Grillo asked for a timeline on the opening of the Cocoa Brightline station. Georganna Gillette replied that the City of Cocoa submitted the CRISI grant and anticipates a response to the grant before the November election, same with the Ellis INFRA grant. There is an advocacy trip planned to Washington D.C. to advocate and educate about the project.

**Item 7E. Local Government Report**

None.

**Item 8. Adjourn**

Meeting adjourned at 11:40 am.

DRAFT

## Space Coast TPO Citizens Advisory Committee (CAC) 2024 Attendance Record

Jurisdiction	Member Name	FEB 5	MAR 11	APRIL 8	MAY 6	JULY 8	SEPT 9	OCT 7	DEC 9	Total
<b>Brevard County District 1</b>										
Member #1	Rodney Honeycutt	1	1		1	1				4
Member #2	Hunter Lucier		1							1
Alternate #1	Adam Kohler		1			1				2
Alternate #2	Rebecca Stapleton					1				1
<b>Brevard County District 2</b>										
Member #1	Bill Vollmer	1	1		1					3
Member #2	Rich Ware									0
Alternate #1	Jennifer Thompson									0
Alternate #2	Vacant									0
<b>Brevard County District 3</b>										
Member #1	Vacant									0
Member #2	Vacant									0
Alternate #1	Vacant									0
Alternate #2	Vacant									0
<b>Brevard County District 4</b>										
Member #1	Dana Vinci	1	1		1					3
Member #2	Peter Fusscas	1	1			1				3
Alternate #1	Terri Friedlander	1	1		1	1				4
Alternate #2	Vincent Grillo					1				1
<b>Brevard County District 5</b>										
Member #1	Martin Lamb									0
Member #2	Ginger Twigg	1	1		1	1				4
Alternate #1	Vacant									0
Alternate #2	Vacant									0
<b>Canaveral Port Authority</b>										
Member #1	Michael Wrazen	1	1		1	1				4
Alternate #1	Mike Gautreaux	1	1							2
<b>City of Cocoa</b>										
Member #1	Gregg Stoll	1			1	1				3
Alternate #1	Sara Ann Conkling									0
<b>City of Melbourne</b>										
Member #1	David Neuman		1			1				2
Member #2	Guy Tucker	1	1		1					3
Member #3	Eric Fielding	1	1		1	1				4
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Alternate #3	Vacant									0

## Space Coast TPO Citizens Advisory Committee (CAC) 2024 Attendance Record

Jurisdiction	Member Name	FEB 5	MAR 11	APRIL 8	MAY 6	JULY 8	SEPT 9	OCT 7	DEC 9	Total
<b>City of Palm Bay</b>										
Member #1	Tom Gaume									0
Member #2	Philip Weinberg	1	1		1	1				4
Member #3	Henry Morin	1	1							2
Alternate #1	Vacant									0
Alternate #2	Vacant									0
Alternate #3	Vacant									0
<b>City of Rockledge</b>										
Member #1	Eugene Sims									0
Alternate #1	Josiah Gattle									0
<b>City of Titusville</b>										
Member #1	Laura Whitten				1	1				2
Member #2	Pete Petyk	1	1			1				3
Alternate #1	Vacant									0
Alternate #2	Vacant									0
<b>City of West Melbourne</b>										
Member #1	Gil Ramirez	1	1		1					3
Alternate #1	Sandra Michelson									0
<b>North Beaches Coalition</b>										
Member #1	Vacant									0
Alternate #1	Arlyn DeBlauw	1	1		1					3
<b>South Beaches Coalition</b>										
Member #1	Vacant									0
Alternate #1	Vacant									0
<b>Total # in Attendance</b>		<b>16</b>	<b>18</b>	<b>0</b>	<b>13</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>

## Space Coast TPO Technical Advisory Committee (TAC) 2024 Attendance Record

Jurisdiction	Member Name	FEB 5	MAR 11	APRIL 8	MAY 6	JULY 8	SEPT 9	OCT 7	DEC 9	Total
<b>Brevard County Emergency Management</b>										
Member	Chris Eliadis	1	1			1				3
Alternate	Lauren Possinger	1								1
<b>Brevard County Housing &amp; Human Services</b>										
Member	VACANT									0
Alternate	VACANT									0
<b>Brevard County Office of Tourism</b>										
Member	John Giantonio									0
Alternate	Peter Cranis									0
<b>Brevard County Planning &amp; Development</b>										
Member	Jeffrey Ball									0
Alternate	Stephen Swanke				1	1				2
<b>Brevard County Public Works</b>										
Member	Devin A. Swanson	1			1	1				3
Alternate	VACANT									0
<b>Brevard County School Board</b>										
Member	Dave Lindemann									0
Alternate	Karen Black	1	1		1					3
<b>Canaveral Port Authority</b>										
Member	Veronica Narvaez-Lugo	1	1		1	1				4
Alternate	Robert Musser	1	1		1	1				4
<b>City of Cape Canaveral</b>										
Member	VACANT									0
Member	Lexi Miller	1	1		1	1				4
Alternate	Kyle Harris									0
<b>City of Cocoa</b>										
Member	VACANT									0
Alternate	Abigail Morgan	1	1		1	1				4
<b>City of Cocoa Beach</b>										
Member	VACANT									0
Member	Jared Francis	1	1							2
Alternate	Wayne Carragino									0
<b>City of Indian Harbour Beach</b>										
Member	Frank Guertin	1	1							2
Member	John Coffey									0
Alternate	Hamilton Boone		1							1
Alternate	Orrie Covert									0
<b>City of Melbourne</b>										
Member	Jenni Lamb									0
Alternate	Todd Corwin	1	1		1	1				4
<b>City of Palm Bay</b>										
Member	Suzanne Sherman									0
Alternate	Frank Watanabe	1	1		1	1				4
<b>City of Rockledge</b>										
Member	Victor (VJ) Karycki									0
Alternate	Michael Jarusiewicz	1			1	1				3

## Space Coast TPO Technical Advisory Committee (TAC) 2024 Attendance Record

Jurisdiction	Member Name	FEB 5	MAR 11	APRIL 8	MAY 6	JULY 8	SEPT 9	OCT 7	DEC 9	Total
<b>City of Satellite Beach</b>										
Member	VACANT									0
Member	Courtney Barker									0
Alternate	Erica Ehly		1		1					2
<b>City of Titusville</b>										
Member	Kwabena Ofosu	1	1		1	1				4
Alternate	Brad Parrish									0
<b>City of West Melbourne</b>										
Member	Tim Rhode									0
Alternate	Christy Fischer	1			1	1				3
<b>Melbourne Airport Authority</b>										
Member	Cliff Graham	1	1		1	1				4
Alternate	VACANT									0
<b>Space Coast Area Transit</b>										
Member	VACANT									0
Member	Ken Harley	1	1		1					3
Alternate	Jim Scherff		1		1					2
<b>Space Florida</b>										
Member	Steve Szabo	1	1		1	1				4
Alternate	Steven Bostel	1			1	1				3
<b>St. John River Water Mgmt District</b>										
Member	Mike McMunigal		1			1				2
Alternate	Melisa Diolosa									0
<b>Titusville-Cocoa Airport Authority</b>										
Member	Kevin Daugherty									0
Alternate	VACANT									0
<b>Town of Grant Valkaria</b>										
Member	Jason Mahaney	1	1		1	1				4
Alternate	Mayor Del Yonts									0
Alternate	Alex Juan									0
<b>Town of Indialantic</b>										
Member	Michael Casey									0
Alternate	Scott Glaubitz									0
<b>Town of Malabar</b>										
Member	Richard Kohler		1		1	1				3
Alternate	Lisa Morrell									0
<b>Town of Melbourne Beach</b>										
Member	VACANT									0
Alternate	VACANT									0
<b>Valkaria Airport</b>										
Member	Stephen Borowski									0
Alternate	VACANT									0
<b>Van Pool Serv., Inc</b>										
Member	VACANT									0
Alternate	VACANT									0
<b>Total # in Attendance</b>		<b>20</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>

**REPORTS**  
**ITEM NUMBER 4.B**

**Approval RE: Work Order 25-16K, Transportation Improvement Program Tool**

*For further information, please contact: [sarah.kraum@sctpo.com](mailto:sarah.kraum@sctpo.com)  
Strategic Plan Emphasis Area: Linking Transportation and Land Use*

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**DISCUSSION:**

Each fiscal year, the SCTPO is federally required to develop a Transportation Improvement Program (TIP), that lists the state and federal funded transportation projects for the upcoming five years. The list of funded transportation projects is developed annually with input from the community and updated throughout the year as projects are funded and implemented.

To develop the most community friendly, accessible version of the TIP, SCTPO will be developing an application that automates the creation of their TIP, as well as provides an interactive mapping format and project viewer. The project will also update the document layout and format to be more graphical, and viewer friendly, as well as encompass the latest best practices and TIP requirements.

The project, Transportation Improvement Program Application Development and Document Update, will be developed utilizing the SCTPO's general planning consultant Kittelson & Associates. This work will be completed as a lump sum task order. The total work order cost is \$159,005.00 and is fully funded utilizing CPG and SU (Federal Transportation Management Area) grant funds.

**REQUESTED ACTION:**

Approve Work Order 25-16K, Transportation Improvement Program Application Development and Document Update

**ATTACHMENTS:**

- [Work Order 25-16K, TIP Application Development and Document](#), Attachment 1



**Space Coast Transportation Planning Organization**  
**TIP Application Development and Document Update**  
**Work Order 25-16K**  
**Scope of Services**  
**08/26/2024**

## **A. INTRODUCTION**

The Space Coast Transportation Planning Organization (SCTPO) is responsible for preparing a Transportation Improvement Program (TIP) each fiscal year, listing state and/or federally funded transportation projects that are planned during the upcoming five-year period within Brevard County. The list of funded transportation projects is developed annually with input from local partners and the community and is updated throughout the year.

The SCTPO requires consultant assistance in developing a program that automates the creation of their TIP project tables and provides an interactive mapping format for viewing projects. The SCTPO also requires assistance in an update of their TIP document format. **Part B** describes the work tasks to be performed as part of the Application Development and Documentation Update.

## **B. DESCRIPTION OF SERVICES**

Kittelson & Associates, Inc. (CONSULTANT) will assist the SCTPO in performing the following major tasks for the TIP Application Development and Documentation Update.

- Task 1: TIP Format and Requirements Review;
- Task 2: TIP Application Development;
- Task 3: TIP Document Update;
- Task 4: Project Meetings; and
- Task 5: Project Administration.

**Part C** describes each of the above work tasks in more detail.

## **C. TECHNICAL WORK TASKS**

### **TASK 1: TIP FORMAT AND REQUIREMENTS REVIEW**

#### **1.1 TIP Format Review**

The CONSULTANT will collect and review the TIPs of up to 10 Metropolitan Planning Organizations (MPOs) of similar size to the SCTPO. This review will include considerations such as:

- The graphical report format used in each TIP;
- The table format used to document projects in each TIP; and
- Any interactive maps associated with each TIP.

The CONSULTANT will summarize the documentation methods in each TIP and identify specific features from the TIPs of other MPOs that could be replicated in the SCTPO TIP document or application. These findings will be documented in the **Task 1** Technical Memorandum.

### **1.2 TIP Documentation Requirements Review**

The CONSULTANT will review both Federal Highway Administration and Florida Department of Transportation (FHWA and FDOT) TIP requirements to identify features that must be included in the TIP report. The CONSULTANT will summarize these requirements in the **Task 1** Technical Memorandum.

### **1.3 TIP Format and Requirements Technical Memorandum**

The CONSULTANT will document notable formats found in the TIP documents of other MPOs in a technical memorandum. This memorandum will also document the federal and state requirements that the SCTPO's TIP document must include. This technical memorandum will be referenced later in the project process as the TIP application and report are being created.

The memorandum will be submitted electronically for one round of SCTPO staff review and comment. The CONSULTANT will respond to comments and submit a final memorandum.

#### **Task 1: Deliverables**

- *Draft and Final TIP Features and Requirements Technical Memorandum.*

## **TASK 2: TIP APPLICATION DEVELOPMENT**

### **2.1 TIP Application Feature Determination**

The CONSULTANT will determine the specific features and functions that should be included in the TIP application based on discussions with SCTPO staff. The CONSULTANT will produce a technical memorandum outlining the features the CONSULTANT will build in the TIP application.

The memorandum will be submitted electronically for one round of SCTPO staff review and comment. The CONSULTANT will respond to comments and submit a final memorandum.

### **2.2 Database Development**

Based on the desired features identified in **Task 2.1**, a data format appropriate for the TIP application will be selected. Such format could include an SQLite database file or a JSON format flat file as a store of TIP data.

Once a data format is selected, the data structure will be designed, including identifying the tables or files of the data system, and the schema (i.e., column names and data types) of each table/file. The data design developed during this task will be discussed and confirmed with SCTPO staff.

## 2.3 Logical Layer Development

The logical or business application layer of the TIP application will be developed using Node.js and with the TypeScript language. This layer of development will be completed using the already available Fiscal Year (FY) 2025-2029 TIP data, which will be provided by SCTPO staff.

Once FY 2026-2030 TIP data becomes available in April 2025, the CONSULTANT will update the logical layer of the TIP application with this information and prepare the application for publishing. However, the current fee associated with this portion of the task assumes the FY 2026-2030 TIP data is provided in the same format as the FY 2025-2029 TIP data. In that case, differences in the data format may result in the need for a scope amendment to update the TIP application with 2026-2030 data.

The logical layer development process will include building the internal functionality that will support the following features:

- Showing projects in an interactive map format.
- Filtering and searching for specific projects.
- Exporting Excel tables showing required information for each TIP project for inclusion in the overall TIP document.
- Providing summary charts of the complete funding program by categories like work type and funding code.
- Storing multiple versions of TIP documents and amendments.

## 2.4 User Interface (UI) Development

A website coded using modern web technologies with React as the JavaScript rendering library will serve as the UI of the TIP application. The site will be coded with a combination of JavaScript and TypeScript. The user interface will be designed to provide user interaction for the key features discussed in **Section 2.3**.

During the development, automated unit tests of each functional unit will be created. Once each function unit is reviewed and completed, larger system testing will be added, and manual testing will be completed. The majority of tests are expected to be automated and automatically run as code is updated. However, some manual testing is needed to capture errors which are not automatically tested for.

As with the logical layer of development, the UI development will be conducted with already available FY 2025-2029 TIP data and updated with FY 2026-2030 TIP data when it becomes available.

## 2.5 Login Feature Development

A user login feature will be developed as part of the TIP application that will allow authorized users to access an internal user portal to edit TIP project characteristics and data as required by events such as TIP amendments. The CONSULTANT will meet with SCTPO staff to determine which users should be allowed access, what is the most appropriate login format, and what project characteristics and data should be editable in the internal user portal.

## 2.6 Application Review

The CONSULTANT will provide up to three SCTPO reviews at the following times in the application development process:

- After the draft application (with FY 2025-2029 TIP data) is complete;
- After initial SCTPO comments are addressed and the application is revised (with FY 2025-2029 TIP data); and
- After the TIP application is updated to include the FY 2026-2030 TIP data.

The CONSULTANT will provide an in-person demonstration of how to use the application for the first review (as discussed in **Task 4**). The CONSULTANT will address comments after each review and provide an updated TIP application.

### Task 2: Deliverables

- *Draft and Final TIP Application Features Technical Memorandum.*
- *Draft FY 2025-2029 TIP Application.*
- *Revised Draft FY 2025-2029 TIP Application.*
- *Final FY 2026-2030 TIP Application.*

## TASK 3: TIP DOCUMENT UPDATE

The SCTPO has also identified the need to update the style of the text portions of the TIP to more effectively communicate the TIP to local stakeholders and the general public.

The TIP document update will first be drafted using the already available FY 2025-2029 TIP data, which will be provided by SCTPO staff. Once FY 2026-2030 TIP data becomes available in April 2025, the CONSULTANT will update the TIP document with this information and prepare the document for publishing.

### 3.1 Identification of Features

In collaboration with the SCPTO, the CONSULTANT will use the recommendations of the TIP Format and Requirements Technical Memorandum produced in **Task 1.3** to determine which features in the TIP document should be maintained and which should be removed.

### 3.2 TIP Document Text Section Update

The CONSULTANT will review the text sections (preceding the TIP project tables) of the current TIP document and update the text as necessary while remaining consistent with the annual TIP document template that FHWA and FDOT provides. The CONSULTANT will determine if any of the information currently shown in the main text sections of the TIP document can be moved to the appendix. The CONSULTANT will develop a more engaging Microsoft Word template for the TIP document that may include updated headers and footers, section headers fonts, and color schemes. The CONSULTANT will update the style of charts and tables in the TIP document, which will be exported from the TIP application. The CONSULTANT will also determine whether any of the existing text can be converted to infographics.

### 3.3 TIP Document Project Table Section Update

The CONSULTANT will utilize the project table outputs of the TIP application for inclusion in the TIP document. The CONSULTANT will update the style of these tables to be consistent with the style of the rest of the updated document.

### 3.4 TIP Document Appendix Update

The CONSULTANT will update the style of the appendices to be consistent with the style of the rest of the updated document, including updates to appendix title pages, text, and tables.

### 3.5 TIP Document Review

The TIP document will be submitted electronically for one round of SCTPO staff review and comment with FY 2025-2029 TIP data. The CONSULTANT will respond to comments and submit an updated TIP document.

Once FY 2026-2030 TIP data becomes available, the CONSULTANT will update the TIP document with this information. The updated TIP document will be submitted electronically for one round of SCTPO staff review and comment. The CONSULTANT will respond to comments and submit a final TIP document.

#### Task 3: Deliverables

- *Draft FY 2025-2029 TIP document sent to SCTPO staff for review and comment.*
- *Draft FY 2026-2030 TIP document sent to SCTPO staff for review and comment.*

## TASK 4: PROJECT MEETINGS

**Kickoff Meeting:** Up to three (3) CONSULTANT staff will attend a one-hour in-person kickoff meeting with SCTPO staff to discuss the goals and anticipated outcomes of the project. This will include a discussion of the desired TIP application features and TIP document characteristics. The CONSULTANT will present a draft schedule to the SCTPO during this meeting.

**Project Status Meetings:** Up to two (2) members of the CONSULTANT team will attend up to four (4) one-hour virtual meetings with SCTPO staff to discuss project progress and receive input on tasks completed. The purpose of these meetings is to maintain clear communication between the SCTPO and the CONSULTANT team. The CONSULTANT will prepare a meeting agenda and prepare/distribute meeting notes following each of these meetings.

The CONSULTANT will also coordinate regularly with SCTPO staff to address any technical or reporting issues in a timely manner. The coordination time is already assumed in the tasks described above.

**TIP Application Login Feature Meeting:** Up to three (3) members of the CONSULTANT team will attend up to one (1) one-hour virtual meeting with SCTPO staff to discuss the appropriate characteristics for the login feature of the TIP application discussed in **Task 2.5**. This may include determining which users will have access to the internal user portal and what project information can be edited in the user portal.

**TIP Application Demonstration Meeting:** Up to three (3) members of the CONSULTANT team will attend up to one (1) one-hour in-person meeting with SCTPO staff to present the draft TIP application, demonstrate how the application can be used, and receive feedback on the functionality of the application. The CONSULTANT will prepare a meeting agenda and prepare/distribute meeting notes following this meeting.

**TIP Application Presentation Meetings:** Up to two (2) members of the CONSULTANT team will attend the two-hour TAC/CAC and SCTPO Board meetings to present the TIP application. The presentations will include a description of the role of the TIP in SCTPO's long-term planning process and how local stakeholders can utilize the TIP application to find project information.

#### Task 4: Deliverables

- *Meeting summaries will be prepared and distributed to the SCTPO.*

### **TASK 5: PROJECT ADMINISTRATION**

**Project Manager:** Laura Carter ([laura.carter@sctpo.com](mailto:laura.carter@sctpo.com)) will serve as the SCTPO project manager for this project. Andrew Garrison ([agarrison@kittelerson.com](mailto:agarrison@kittelerson.com)) will serve as the CONSULTANT project manager for this project.

**Quality Control:** The CONSULTANT team will designate appropriate senior staff to conduct Quality Control (QC) reviews of work products.

**Project Schedule:** The CONSULTANT will prepare and submit a detailed project schedule identifying major tasks, their durations, and tasks relationships. The CONSULTANT is responsible for keeping the schedule up to date. The beginning date of the services will be the date of authorization for this work order. Any changes to the schedule necessitated by circumstances outside the CONSULTANT's control will be coordinated with SCTPO staff. It is anticipated the project will be complete by July 31, 2025.

**Invoices:** Invoices will be prepared in the format prescribed by the SCTPO. A detailed invoice including a narrative description of the work performed by the CONSULTANT during the period covered by the invoice for each item in the scope will be submitted. The final invoice will be labeled "Final", and project close out procedures will be followed.

**Budget:** This work will be completed as a lump sum task order. The total work order cost is \$159,005.00. A detailed summary budget table for the project is attached.

#### Task 5: Deliverables

- *Project Schedule (initial and updates when necessary)*
- *Monthly Progress Reports*

**ATTACHMENT A - STANDARD FEE SUMMARY SHEET**  
**Name of Firm: Kittelson & Associates, Inc.**  
**Total Fee Summary**

Prime Consultant Information  
 Kittelson & Associates, Inc.  
 Travis Hills, P.E.  
 P: 407-540-0555  
 F: 407-540-0550

Task Work Order Consultant Information  
 Kittelson & Associates, Inc.  
 Andrew Garrison, P.E.  
 P: 407-540-0555  
 F: 407-540-0550

**Task: TIP Application Development and Document Update**

ACTIVITY	Associate Engineer/Planner RATE:	Associate Engineer/Planner \$	Senior Engineer/Planner RATE:	Senior Engineer/Planner \$	Engineer/Planner RATE:	Engineer/Planner \$	Transportation Analyst RATE:	Transportation Analyst \$	Senior Technician RATE:	Senior Technician \$	TOTAL HOURS	COST BY ACTIVITY
<b>Task 1: TIP Format and Requirements Review</b>												
1.1 TIP Format Review	0	\$ -	2	\$ 370.00	14	\$ 2,100.00	34	\$ 4,250.00	0	\$ -	50	\$ 6,720.00
1.2 TIP Documentation Requirements Review	0	\$ -	0	\$ -	6	\$ 900.00	14	\$ 1,750.00	0	\$ -	20	\$ 2,650.00
1.3 TIP Format and Requirements Technical Memorandum	0	\$ -	0	\$ -	4	\$ 600.00	8	\$ 1,000.00	0	\$ -	12	\$ 1,600.00
<b>Task 2: TIP Application Development</b>												
2.1 TIP Application Feature Determination	104	\$ 23,920.00	170	\$ 31,450.00	61	\$ 9,150.00	189	\$ 23,625.00	0	\$ -	524	\$ 88,145.00
2.2 Database Development	2	\$ 1,380.00	13	\$ 2,405.00	0	\$ -	13	\$ 1,625.00	0	\$ -	12	\$ 2,135.00
2.3 Logical Layer Development	16	\$ 3,680.00	32	\$ 5,920.00	0	\$ -	32	\$ 4,000.00	0	\$ -	32	\$ 54,100.00
2.4 User Interface (UI) Development	36	\$ 8,280.00	54	\$ 9,960.00	18	\$ 2,700.00	72	\$ 9,000.00	0	\$ -	80	\$ 13,600.00
2.5 Login Feature Development	32	\$ 7,360.00	48	\$ 8,880.00	32	\$ 4,800.00	48	\$ 6,000.00	0	\$ -	180	\$ 29,970.00
2.6 Application Review	12	\$ 2,760.00	18	\$ 3,330.00	6	\$ 900.00	24	\$ 3,000.00	0	\$ -	60	\$ 27,040.00
<b>Task 3: TIP Document Update</b>												
3.1 Identification of Features	16	\$ 3,680.00	0	\$ -	34	\$ 5,100.00	62	\$ 7,750.00	56	\$ 8,680.00	168	\$ 25,210.00
3.2 TIP Document Text Section Update	0	\$ -	0	\$ -	4	\$ 600.00	6	\$ 750.00	0	\$ -	10	\$ 1,350.00
3.3 TIP Document Project Table Section Update	4	\$ 920.00	0	\$ -	12	\$ 1,800.00	20	\$ 2,500.00	24	\$ 3,720.00	64	\$ 9,860.00
3.4 TIP Document Appendix Update	2	\$ 460.00	0	\$ -	6	\$ 900.00	12	\$ 1,500.00	12	\$ 1,860.00	34	\$ 5,180.00
3.5 TIP Document Review	2	\$ 460.00	0	\$ -	6	\$ 900.00	12	\$ 1,500.00	12	\$ 1,860.00	28	\$ 4,100.00
<b>Task 4: Project Meetings</b>												
Kickoff Meeting (prep, notes, and attendance)	30	\$ 5,900.00	24	\$ 4,440.00	72	\$ 10,800.00	0	\$ -	0	\$ -	126	\$ 22,140.00
Project Status Meetings - 4 (prep, notes, and attendance)	6	\$ 1,360.00	6	\$ 1,110.00	10	\$ 1,500.00	0	\$ -	0	\$ -	22	\$ 3,990.00
TIP Application Login Feature Meeting	0	\$ -	8	\$ 1,480.00	24	\$ 3,600.00	0	\$ -	0	\$ -	32	\$ 5,080.00
TIP Application Demonstration Meeting	4	\$ 920.00	4	\$ 740.00	8	\$ 1,200.00	0	\$ -	0	\$ -	16	\$ 2,860.00
TIP Application Presentation Meetings	6	\$ 1,380.00	6	\$ 1,110.00	10	\$ 1,500.00	0	\$ -	0	\$ -	22	\$ 3,990.00
<b>Task 5: Project Administration</b>												
Quality Control	47	\$ 10,810.00	7	\$ 1,295.00	20	\$ 3,000.00	11	\$ 1,375.00	2	\$ 310.00	87	\$ 16,790.00
Project Schedule Administration	37	\$ 8,510.00	0	\$ -	6	\$ 900.00	0	\$ -	0	\$ -	37	\$ 8,510.00
Deliverable Coordination	5	\$ 1,150.00	7	\$ 1,295.00	4	\$ 600.00	11	\$ 1,375.00	2	\$ 310.00	29	\$ 4,730.00
<b>SUM</b>	197	\$ 45,310.00	203	\$ 37,555.00	201	\$ 30,150.00	296	\$ 37,000.00	58	\$ 8,990.00	955	\$ 159,005.00
<b>TOTAL PROJECT \$</b>												<b>159,005.00</b>

**REPORTS**  
**ITEM NUMBER 4.C**

**Approval RE: Work Order 25-08H, Public Involvement Support**

*For further information, please contact: [abby.hemenway@sctpo.com](mailto:abby.hemenway@sctpo.com)*

*Strategic Plan Emphasis Area: Technology and Data*

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**DISCUSSION:**

To ensure that the organization meets the goals and targets outlined in its Public Participation Plan Measures of Effectiveness Report, the Space Coast Transportation Planning Organization is seeking consultant services to provide public involvement and creative services support. This support includes writing, content creation, graphic design, and other related services. The purpose of the support is to serve as an extension of staff to deliver timely, efficient information and deliverables designed for the general public and target audiences. The budget for these services is included in the current FY 2025-26 Unified Planning Work Program and the contracted services would begin over the course of the next year, focusing on three key deliverables and one extended campaign.

**REQUESTED ACTION:**

Approve Work Order 25-08H, Public Involvement Support.

**ATTACHMENTS:**

- [Work Order 25-08H, Public Involvement Support Scope](#) , Attachment 1



# Space Coast TPO GPC Contract Agreement

## Task Work Order 25-08H: Public Involvement Support

### Scope of Services

#### BACKGROUND

Space Coast Transportation Planning Organization (SCTPO), referred to as the CLIENT, has hired HDR Engineering, Inc., referred to as the CONSULTANT, to provide public involvement, creative services, and video support. This support includes writing, content creation, graphic design, and other related services. The purpose of the support is for the CONSULTANT to serve as an extension of CLIENT staff.

#### SCOPE OF WORK

The scope of work is broken out into the following four tasks and should be completed by June 30, 2025.

#### Task 1 2024 ANNUAL REPORT

The CONSULTANT will draft a print-ready version of a 2024 Annual Report (based on a calendar year) as well as a digital version. The CLIENT will approve an outline of the document and content before moving on to the design phase. The print-ready version will be delivered in PDF along with the packaged Adobe InDesign files. The CONSULTANT will convert the digital PDF version into an interactive flipbook that may include features such as clickable links and embedded media. The CONSULTANT will provide assets such as infographics and images for use in other CLIENT communications.

In support of the Annual Report, the CONSULTANT will prepare a one-page companion piece to complement the Annual Report. The consultant will prepare materials that SCTPO staff will use to promote the Annual Report and to present to the SCTPO board and committees.

**1.1 2024 Annual Report** - The CONSULTANT will provide the following copywriting services in the Annual Report:

- Use 2022 and 2023 Annual Report deliverables as a baseline for structure and branding.
- Using CLIENT's content and, provide copywriting services to simplify writing for public consumption.
- Synthesize content and data provided by the CLIENT.
- Layout information in a logical and compelling manner.
- Simplify writing for public consumption.

- Develop stand-alone key messages, pitches, and talking points from content highlights.
- Develop key messaging to emphasize the new digital flipbook companion.

The CONSULTANT will provide the following graphical services within and in support of the Annual Report:

- Expand the current graphics for the Annual Report and future campaigns.
- Create infographics throughout annual report after receiving approval on content.
- Assets will be repurposed for various mediums including social-media, videos, presentations.
- Printing of 100 copies of the Annual Report to approved specifications.

*The Annual Report will be no more than 16 pages. Up to two (2) rounds of CLIENT edits are included in the Annual Report.*

***Deliverables:***

- *Print-Ready, Digital Version (PDF), and HTML-coded digital “flipbook” of Annual Report and 100 printed copies of the print-ready version.*
- *One-Page Annual Report Companion Piece*
- *Social media written posts for Facebook, LinkedIn, X, and NextDoor (up to three (3) total, formatted for each platform).*
- *Social media graphics (up to five (3) static graphics).*

**TASK 2 SCTPO BRAND STYLE GUIDE**

**2.1 SCTPO Brand Guidelines** - The CONSULTANT will develop graphic and brand standards, copywriting, and brand guidelines to enhance organizational identity and maintain brand consistency across channels. At a minimum, the CONSULTANT should include the following within the Brand Guidelines:

- Background/ “How to use this guide”
- Talking Points including evergreen “Elevator Pitch”
- Voice and Tone
- Typography
- Logo Use and Design Standards
- Color Palette
- Accessibility Considerations
- Visual brand assets (photography, graphics, or infographics)
- Presentations
- User checklist for collateral creation

The Brand Guidelines is intended to be a living document with room to grow. As such, the CONSULTANT will provide up to two (2) updates, upon request, within this schedule.

**Deliverables:**

- *Digital Brand Guidelines inclusive of the items listed in Task 2*
- *Up to two (2) Brand Style Guide updates upon request*

**TASK 3 “GET TO KNOW THE SCTPO” CAMPAIGN**

**3.1 “GET TO KNOW THE SCTPO” CAMPAIGN** – The CONSULTANT will develop print and digital collateral pieces intended to educate the public and to convey the story of who the SCTPO is, what they do, and how the community can be involved in the planning process. Pieces should balance written copy and visual graphics, including highlighting key data using infographics and callouts. The Fact Sheet should convey the SCTPO’s priorities and presence in the community.

The CONSULTANT will provide copywriting and design support for:

- *Up to three (3) collateral pieces in digital and print-ready formats.*
  - *Updated 8.5” x 11” SCTPO Fact Sheet*
  - *New 9” x 4” SCTPO Resources Overview*
    - *A combined brochure may replace the Resources Overview and SCTPO Fact Sheet if requested by the CLIENT before or during copy and outline approval, but before graphic design has begun.*
- *8.5” x 11” flyer in support of 2025 outreach around the Transportation Improvement Program (TIP) update.*

**3.2 Additional Design Support** – The CONSULTANT will provide creative services to support placement of the SCTPO name, logo, and/or website on up to three (3) educational or outreach products as requested. The CLIENT will provide the required size and space specifications or parameters.

**Deliverables:**

- *Up to three (3) collateral pieces including a SCTPO Fact Sheet, Resources Overview, and TIP Update Overview.*
- *Logo and text placement for up to three (3) education or outreach products upon request.*

**TASK 4 PROJECT MANAGEMENT**



#### 4.1 COORDINATION WITH SCTPO STAFF

Two (2) CONSULTANT staff shall attend up to nine (9) virtual meetings, held monthly, with the CLIENT.

**4.2 PROJECT MANAGEMENT AND QUALITY ASSURANCE** – The CONSULTANT shall compile and deliver meeting agendas and summaries. The CONSULTANT shall provide internal quality review prior to delivering work products to the CLIENT.

The CONSULTANT will prepare monthly invoicing and progress reports submitted to the CLIENT in the format prescribed by the CLIENT and based on the percentage of scope completed. A final invoice will be provided to the CLIENT within 60 days from final acceptance of work.

***Deliverables:***

- *Meeting Summaries for monthly progress meetings.*

#### SCHEDULE

This task work order will be in effect until June 30, 2024, from Notice to Proceed (NTP) issued by the CLIENT. The estimated schedule for the project tasks is:

October 2024 through December 2024	TASK 1– Annual Report
October 2024 through December 2024	TASK 2 – Brand Style Guide
October 2024 through June 2025	TASK 3.2, TASK 4 – Additional Design Support; Project Management
January 2025 through May 2025	TASK 3.1 – “Get to Know the TPO” Campaign
June 2025	Discuss upcoming opportunities, renewal, or transition with CLIENT staff

The CONSULTANT will prepare and submit a detailed project schedule within thirty (30) days of receipt of Notice to Proceed. The CONSULTANT is responsible for keeping the schedule up to date. Any changes to the schedule necessitated by circumstances outside the CONSULTANT’s control will be coordinated with CLIENT staff.

#### COMPENSATION

The services described in the scope of work will be accomplished for a **LUMP SUM FEE of \$44,905.00** including direct costs.

Any tasks not specifically included in the scope of services will be considered additional work and will require an amendment to the contract for supplemental fee.



## PROJECT MANAGER

Abby Hemenway ([abby.hemenway@sctpo.com](mailto:abby.hemenway@sctpo.com)), Public Information and Outreach Manager, will serve as the SCTPO project manager for this project. Stephen Alianiello ([Stephen.Alianiello@hdrinc.com](mailto:Stephen.Alianiello@hdrinc.com)) will serve as the CONSULTANT project manager for this project.

**Space Coast Transportation Planning Organization  
TWO TWO 25-08H: Public Involvement Support  
Staff Hour and Lump Sum Fee Calculation**

Description	Hours / Rates										Hours	Labor Cost
	Senior Principal / National Expert	Chief Planner / Engineer	Principal Planner / Engineer	Senior Planner / Engineer	Project Planner / Engineer	Planner / Engineer Intern	Graphic Designer	Technician	Senior Admin	Total		
	\$406.00	\$335.00	\$270.00	\$206.00	\$157.00	\$130.00	\$119.00	\$87.00	\$151.00			
<b>1 Annual Report</b>												
1.1 Annual Report				3.0	26.0	1.0	51.0				81.0	\$ 10,899.00
<b>1 Subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>	<b>26.0</b>	<b>1.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81.0</b>	<b>\$ 10,899.00</b>
<b>2 Brand Guide</b>												
2.1 Brand Guide				4.0	11.0		40.0				55.0	\$ 7,311.00
<b>2 Subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>11.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>\$ 7,311.00</b>
<b>3 Campaign</b>												
3.1 Campaign Collateral				3.0	15.0		80.0				98.0	\$ 12,493.00
3.2 Additional Design Support				2.0	5.0		40.0				47.0	\$ 5,957.00
<b>3 Subtotal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>20.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>145.0</b>	<b>\$ 18,450.00</b>
<b>4 Project Management &amp; Quality Assurance</b>												
4.1 Coordination with TPO Staff		1.0			18.0		9.0				28.0	\$ 4,232.00
4.2 Project Management & Quality Assurance		1.0			9.0				15.0		25.0	\$ 4,013.00
<b>4 Subtotal:</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>53.0</b>	<b>\$ 8,245.00</b>
<b>Grand Total (Staff Hours)</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>12.0</b>	<b>84.0</b>	<b>1.0</b>	<b>220.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>334.0</b>	<b>\$ 44,905.00</b>

Lump Sum Fee	
Loaded Labor Costs	\$ 44,905.00
Direct Costs	\$ -
Subconsultants	-
<b>Total</b>	<b>\$ 44,905.00</b>

**REPORTS  
ITEM NUMBER 5.A**

**Approval RE: Resolution 25-06, FY 25 - 29 Transportation Improvement Program Roll  
Forward Amendment**

*For further information, please contact: [georganna.gillette@sctpo.com](mailto:georganna.gillette@sctpo.com)  
Strategic Plan Emphasis Area: Linking Transportation and Land Use*

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**DISCUSSION:**

The proposed Amendment, requested by FDOT, aims to incorporate the Annual Roll-Forward Report. FY 2024 Roll Forward Report into the recently adopted FY 2025 - 2029 TIP. This addition is a regular, annual process that ensures internal consistency between the newly approved TIP by the TPO Board on July 11, 2024, and FDOT's Work Program.

Projects listed in the Roll Forward Report were not authorized and encumbered before June 30, 2024, and are therefore automatically carried forward into the next fiscal year's Work Program. However, this automatic rollover does not apply to the TIP, and projects are instead incorporated through this amendment process. As the first amendment to the newly adopted TIP, the FY 2024 Roll Forward Report, is included in Attachment 1.

In addition to the “roll forward” projects, a project received a legislative appropriation for funding which adds the project to FDOT’s Five-Year Work Program in FY 25.

1. 426905-5 Ellis Road from John Rodes Blvd to W of Wickham – Funds are being added for early “Clearing and Grubbing”- FY 2025, \$5,769,432

**REQUESTED ACTION:**

Approval of Resolution 25-06, the FY 2025-2029 Transportation Improvement Program Roll Forward Amendment.

**ATTACHMENTS:**

- [Resolution 25-06, TIP Roll Forward Amendment, with attachments](#), Attachment 1

# **RESOLUTION # 25-06**

## **Transportation Improvement Program (TIP)**

**A RESOLUTION, adopting the Space Coast Transportation Planning Organization’s Fiscal Year 2024/25 to 2028/29 Transportation Improvement Program (TIP) for the Palm Bay-Melbourne and Titusville Urbanized Areas.**

*WHEREAS*, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

*WHEREAS*, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

*WHEREAS*, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.

*WHEREAS*, the BOARD’S registered Agent in Florida is Andrea Young, Space Coast TPO Chair. The registered Agent’s address is: 2725 Judge Fran Jamieson Way, Building B, Room 105, Melbourne, FL 32940; and

*NOW THEREFORE, BE IT RESOLVED* by the Space Coast Transportation Planning Organization adopts the Transportation Improvement Program for Fiscal Year 25 to 29 and authorizes staff to submit all TIP amendments, including the roll forward report as identified in Attachment A, to all appropriate individuals and agencies.

Passed and duly adopted at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 12<sup>th</sup> day of September 2024.

<b>Project Number</b>	<b>Project Name</b>	<b>Fiscal Year</b>
426905-5	St. Johns Heritage Pkwy/Ellis Road – John Rodes to W of Wickham	2025



Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By: \_\_\_\_\_

Andrea Young  
Space Coast TPO Board Chair

By: \_\_\_\_\_

Joe C. Robinson  
Space Coast TPO Board Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/16/2024 | 7:12 AM EDT

Space Coast TPO  
ATTN: Georganna Gillette, Executive Director  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Ms. Gillette:

The purpose of this letter is to request Space Coast TPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the TPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The TPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

Project #426905-5 received a legislative appropriation for funding which adds the project to FDOT's Five-Year Work Program in FY 25. This project should be added to the TIP as it is considered a regionally significant project.

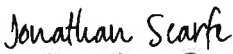
Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
426905-5	St. Johns Heritage Pkwy/Ellis Rd	John Rhodes Blvd to W of Wickham	1.827 miles	CST	GR25 LF <b>Phase Total</b>	\$ 5,769,432 <u>\$ 8,000,000</u> <b>\$ 13,769,432</b>	2025

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:



Jonathan Scarfe

MPO Liaison Administrator

c: Charles Koppernolle, FDOT  
Melissa McKinney, FDOT  
D5-Work Program

Attachment

**HIGHWAYS**  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM		2,213,719	0	0	0	0	0	2,213,719	0
DDR		100,745	0	0	0	0	0	100,745	0
DIH		301,146	0	0	0	0	0	301,146	0
DS		23,060	0	0	0	0	0	23,060	0
EB		271,198	0	0	0	0	0	271,198	0
SA		576,698	12,079	0	0	0	0	588,777	0
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		276,200	0	0	0	0	0	276,200	0
DS		804	0	0	0	0	0	804	0
SU		2,418,985	0	0	0	0	0	2,418,985	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		104,344	0	0	0	0	0	104,344	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		30,500	0	0	0	0	0	30,500	0
<b>TOTAL 237650 6</b>		<b>6,317,399</b>	<b>12,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,329,478</b>	<b>0</b>
<b>TOTAL PROJECT:</b>		<b>6,317,399</b>	<b>12,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,329,478</b>	<b>0</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1
PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3									
COUNTY:BREVARD									
PROJECT LENGTH: 3.719MI									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		443,106	0	0	0	0	0	443,106	0
DI		5,810,672	0	0	0	0	0	5,810,672	0
DIH		939,315	62,298	0	0	0	0	1,001,613	0
DS		564,414	0	0	0	0	0	564,414	0
GMR		4,182,107	0	0	0	0	0	4,182,107	0
PKYI		102	0	0	0	0	0	102	0
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNR		290,272	4,509,728	2,700,570	0	0	0	7,500,570	0
DI		0	2,794,555	250,000	200,240	0	0	3,244,795	0
DIH		40,446	114,554	75,000	0	0	0	230,000	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		54,310	315,000	0	0	0	0	369,310	0
<b>TOTAL 407402 3</b>		<b>12,324,744</b>	<b>7,796,135</b>	<b>3,025,570</b>	<b>200,240</b>	<b>0</b>	<b>0</b>	<b>23,346,689</b>	<b>0</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE									
COUNTY:BREVARD									
PROJECT LENGTH: 5.091MI									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		44,074	0	0	0	0	0	44,074	0
DI		5,477,170	0	0	0	0	0	5,477,170	0
DIH		292,535	25,609	0	0	0	0	318,144	0

		HIGHWAYS						*SIS*	
		=====							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
DS		37,771	0	0	0	0	0	37,771	
GMR		4,411,343	0	0	0	0	0	4,411,343	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNLR		0	1,241,980	0	0	0	0	1,241,980	
DI		0	400,000	0	0	0	0	400,000	
DIH		0	160,000	20,000	0	0	0	180,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	5,660,000	0	0	0	0	5,660,000	
TOTAL 407402 4		10,262,893	1,661,980	0	0	0	0	17,824,542	
TOTAL PROJECT:		22,587,637	4,687,550	200,240	0	0	0	41,171,231	

ITEM NUMBER: 426905 3  
 DISTRICT: 05  
 ROADWAY ID: 70220000  
 PROJECT DESCRIPTION: I-95 INT @ ELLIS RD / ST JOHNS HERITAGE PKWY  
 COUNTY: BREVARD  
 PROJECT LENGTH: 1.495MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		52,863	0	0	0	0	0	52,863
DIH		224,779	0	0	0	0	0	224,779
DS		792,249	0	0	0	0	0	792,249
EB		51,635	0	0	0	0	0	51,635
HPP		4,148	0	0	0	0	0	4,148
SA		999,829	0	0	0	0	0	999,829
ST10		245,866	0	0	0	0	0	245,866
S129		816,542	0	0	0	0	0	816,542
TCSP			0	0	0	0	0	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,682,339	0	0	0	0	0	1,682,339
DIH		174,236	0	0	0	0	0	174,236
SA		3,608,411	0	0	0	0	0	3,608,411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		3	0	0	0	0	0	3
DDR		14,462	0	0	0	0	0	14,462
DI		891,095	0	0	0	0	0	891,095
LF		1,146,366	0	0	0	0	0	1,146,366
NHPP		6,280,553	0	0	0	0	0	6,280,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM		26,404	0	0	0	0	0	26,404
CM		1,160,673	0	0	0	0	0	1,160,673
DDR		737,169	0	0	0	0	0	737,169
DI		999,625	0	0	0	0	0	999,625
DS		170,119	0	0	0	0	0	170,119
LF		320	27,180	0	0	0	0	27,500
NHEX		29,973,006	0	0	0	0	0	29,973,006
NHPP		6,987,715	67,315	0	0	0	0	7,055,030
ST10		15,000	0	0	0	0	0	15,000
S125		619,645	0	0	0	0	0	619,645
S129		1,086,818	0	0	0	0	0	1,086,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		1,800,000	0	0	0	0	0	1,800,000
TALT		1,762,801	0	0	0	0	0	1,762,801
TOTAL 426905 3		62,324,879	94,495	0	0	0	0	62,419,374

Item 5A, Attachment 1

**HIGHWAYS**  
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ITEM NUMBER: 426905 4  
DISTRICT: 05  
ROADWAY ID: 70000228  
PROJECT DESCRIPTION: ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM  
COUNTY: BREVARD  
PROJECT LENGTH: 1.827MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TRIP	6,890	0	0	0	0	0	6,890
TRWR	48,364	0	0	0	0	0	48,364
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	3,061,101	0	0	0	0	3,061,101
ACSA	2,930,211	19,095	0	0	0	0	2,949,306
ACSU	776,263	0	0	0	0	0	776,263
CM	0	7,457,531	0	0	0	0	7,457,531
GFSU	1,111,394	896,655	0	0	0	0	2,008,049
LF	1,760,764	0	0	0	0	0	1,760,764
SA	1,502,628	7,713,333	0	0	0	0	9,215,961
SU	486,377	10,473,952	0	0	0	0	10,960,329
TRIP	0	271,663	0	0	0	0	271,663
TRWR	0	165,137	0	0	0	0	165,137
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	806,400	0	0	0	0	0	806,400
<b>TOTAL 426905 4</b>	<b>9,429,291</b>	<b>30,068,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,497,758</b>
<b>TOTAL PROJECT:</b>	<b>71,754,170</b>	<b>30,162,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,917,132</b>

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	7,335	0	0	0	0	0	7,335
SU	2,218,642	600,000	300,000	300,000	300,000	0	4,018,642
<b>TOTAL 428930 1</b>	<b>2,225,977</b>	<b>600,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>4,025,977</b>
<b>TOTAL PROJECT:</b>	<b>2,225,977</b>	<b>600,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>4,025,977</b>

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,728	0	0	0	0	0	68,728
DDR	447,762	0	0	0	0	0	447,762
DIH	23,862	4,707	0	0	0	0	28,569
DS	83,514	0	0	0	0	0	83,514
SA	559,297	0	0	0	0	0	559,297
SU	465,120	0	0	0	0	0	465,120
TALU	382,318	0	0	0	0	0	382,318
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	20,000	0	0	0	0	20,000
DDR	0	2,595,731	0	0	0	0	2,595,731

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

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**HIGHWAYS**

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FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	*SIS*
DIH	0	50,000	10,000	10,000	0	0	0	70,000
DS	0	500,000	1,000,000	0	0	0	0	1,500,000
SA	0	0	723,839	0	0	0	0	723,839
SU	0	1,050,000	87,100	0	0	0	0	1,137,100
TALT	0	82,420	236,910	0	0	0	0	319,330
TALU	0	192,920	0	0	0	0	0	192,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	27,325	0	0	0	27,325
DIH	0	0	0	8,202,872	0	0	0	8,231,072
SA	0	0	0	28,200	0	0	0	28,200
TOTAL 430202 5	2,030,601	4,495,778	2,057,849	10,240,197	28,200	0	0	18,852,625
TOTAL PROJECT:	2,030,601	4,495,778	2,057,849	10,240,197	28,200	0	0	18,852,625

ITEM NUMBER: 433655 1 PROJECT DESCRIPTION: SR 500/US 192 AT HOLLYWOOD BLVD  
DISTRICT: 05 COUNTY: BREVARD  
ROADWAY ID: 70050000 PROJECT LENGTH: .364MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	*SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	15,935	0	0	0	0	0	0	0	15,935
ACSA	20,389	2,389	0	0	0	0	0	0	22,778
ACSU	11,573	0	0	0	0	0	0	0	11,573
DS	230,054	0	0	0	0	0	0	0	230,054
SA	1,298,678	17	0	0	0	0	0	0	1,298,695
SU	100,957	0	0	0	0	0	0	0	100,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	63,241	0	0	0	0	0	0	0	63,241
ACSU	8,352	0	0	0	0	0	0	0	8,352
DDR	969,737	0	0	0	0	0	0	0	969,737
DIH	682,654	0	0	0	0	0	0	0	682,654
DS	2,801,207	0	0	0	0	0	0	0	2,801,207
GFSU	1,528,177	0	0	0	0	0	0	0	1,528,177
SU	19,436	6,293	0	0	0	0	0	0	25,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	160,555	0	0	0	0	0	0	0	160,555
DDR	979,150	0	0	0	0	0	0	0	979,150
DIH	620,419	158,517	0	0	0	0	0	0	778,936
DS	2,806,177	0	0	0	0	0	0	0	2,806,177
GFSU	12,316,691	167,216	0	0	0	0	0	0	12,483,907
SU	12,316,691	167,216	0	0	0	0	0	0	12,483,907
TOTAL 433655 1	12,316,691	167,216	0	0	0	0	0	0	12,483,907
TOTAL PROJECT:	12,316,691	167,216	0	0	0	0	0	0	12,483,907

ITEM NUMBER: 434417 1 PROJECT DESCRIPTION: SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401  
DISTRICT: 05 COUNTY: BREVARD  
ROADWAY ID: 70080000 PROJECT LENGTH: 1.141MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	*NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	6,493	0	0	0	0	0	0	0	6,493
DDR	24,684	1,423	0	0	0	0	0	0	26,107
DIH	278,628	0	0	0	0	0	0	0	278,628
DS	36,154	0	0	0	0	0	0	0	36,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	58,761	0	0	0	0	0	0	0	58,761
DDR	54,604	0	0	0	0	0	0	0	54,604
DIH	0	0	0	0	0	0	0	0	0
DS	0	0	0	0	0	0	0	0	0
TOTAL 434417 1	36,154	0	0	0	0	0	0	0	36,154
TOTAL PROJECT:	58,761	0	0	0	0	0	0	0	58,761

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**HIGHWAYS**

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FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
NHRE	1,637,973	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	15,419
<b>TOTAL 434417 1</b>	<b>1,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,139</b>
<b>TOTAL PROJECT:</b>	<b>1,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,139</b>

ITEM NUMBER:437204 1  
DISTRICT:05  
ROADWAY ID:70000067

PROJECT DESCRIPTION: BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD  
COUNTY: BREVARD  
PROJECT LENGTH: 8.713MI

\*NON-SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 2

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,332	0	0	0	0	0	15,700
SU	1,922,597	0	0	0	0	0	1,923,445
<b>TOTAL 437204 1</b>	<b>1,932,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,939,145</b>
<b>TOTAL PROJECT:</b>	<b>1,932,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,939,145</b>

ITEM NUMBER:437802 1  
DISTRICT:05  
ROADWAY ID:70000096

PROJECT DESCRIPTION: FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE  
COUNTY: BREVARD  
PROJECT LENGTH: .107MI

\*NON-SIS\*

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205
SU	65,423	0	0	0	0	0	65,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACSU	339,543	0	0	0	0	0	339,543
LF	14,763	0	0	0	0	0	14,763
SA	34,961	0	0	0	0	0	34,961
SU	323,747	0	0	0	0	0	323,747
TALU	224,955	0	0	0	0	0	224,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	100,384	0	0	0	0	0	100,384
SA	14,908	0	0	0	0	0	14,908
SU	134,439	4,612	0	0	0	0	139,051
<b>TOTAL 437802 1</b>	<b>1,267,328</b>	<b>4,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,271,940</b>
<b>TOTAL PROJECT:</b>	<b>1,267,328</b>	<b>4,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,271,940</b>

ITEM NUMBER:437939 1  
DISTRICT:05  
ROADWAY ID:70060000

PROJECT DESCRIPTION: SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY  
COUNTY: BREVARD  
PROJECT LENGTH: 1.058MI

\*NON-SIS\*

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,349	0	0	0	0	0	41,349
DS	12,560	0	0	0	0	0	12,560
SA	6,454	13,546	0	0	0	0	20,000
SU	304,023	0	0	0	0	0	304,023
TALU	373,446	0	0	0	0	0	373,446
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,520	0	0	0	0	0	68,520
DDR	25,758	0	0	0	0	0	25,758



HIGHWAYS  
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	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIH	13,019	0	0	0	0	0	13,019
GFSU	471,480	0	0	0	0	0	471,480
SU	171,250	761	0	0	0	0	172,011
TALU	604,906	195,486	0	0	0	0	800,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,962,396	0	0	0	0	1,962,396
TALT	0	528,068	0	0	0	0	528,068
TALU	0	298,135	0	0	0	0	298,135
<b>TOTAL 437939 1</b>	<b>2,092,765</b>	<b>2,998,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,091,157</b>
<b>TOTAL PROJECT:</b>	<b>2,092,765</b>	<b>2,998,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,091,157</b>

PROJECT DESCRIPTION: SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION  
 COUNTY: BREVARD PROJECT LENGTH: .001MI  
 \*NON-SIS\*  
 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION  
 LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIH	95,512	0	0	0	0	0	95,512
DIH	69,443	3,686	0	0	0	0	73,129
DS	15,092	0	0	0	0	0	15,092
HSP	572,814	0	0	0	0	0	572,814
SA	20,160	0	0	0	0	0	20,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	392,468	0	0	0	0	0	392,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	218,025	0	0	0	0	0	218,025
DDR	450,730	25,700	0	0	0	0	476,430
DIH	3,841	4,170	0	0	0	0	8,011
DS	3,832	0	0	0	0	0	3,832
HSP	1,154,261	0	0	0	0	0	1,154,261
<b>TOTAL 439157 1</b>	<b>2,996,178</b>	<b>33,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,029,734</b>
<b>TOTAL PROJECT:</b>	<b>2,996,178</b>	<b>33,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,029,734</b>

Item 5A, Attachment

PROJECT DESCRIPTION: SR 404 OVER INDIAN/BANANA RIVER BRIDGES  
 COUNTY: BREVARD PROJECT LENGTH: 2.290MI  
 \*SIS\*  
 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
 LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
BRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,360,367	0	0	0	0	0	4,360,367
DDR	288,322	0	0	0	0	0	288,322
DIH	87,899	28,866	0	0	0	0	116,765
DS	30,841	0	0	0	0	0	30,841
<b>TOTAL 439275 1</b>	<b>4,838,495</b>	<b>33,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,871,755</b>
<b>TOTAL PROJECT:</b>	<b>4,838,495</b>	<b>33,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,871,755</b>

HIGHWAYS  
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ITEM NUMBER:439512 1	PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD	TYPE OF WORK:SAFETY PROJECT				*NON-SIS*	
DISTRICT:05	COUNTY:BRVARD	LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0					
ROADWAY ID:70060000	PROJECT LENGTH: 3.795MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,682	14,910	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	549,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228,913	0	0	0	0	0	228,913
DIH	22,165	21,742	0	0	0	0	43,907
HSP	1,111,723	0	0	0	0	0	1,111,723
<b>TOTAL 439512 1</b>	<b>1,943,153</b>	<b>36,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,979,805</b>
<b>TOTAL PROJECT:</b>	<b>1,943,153</b>	<b>36,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,979,805</b>

ITEM NUMBER:439777 1	PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT				*NON-SIS*	
DISTRICT:05	COUNTY:BRVARD	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0					
ROADWAY ID:70100000	PROJECT LENGTH: .650MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,669	1,449	0	0	0	0	5,118
HSP	359,078	0	0	0	0	0	359,078
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,279	0	0	0	0	0	7,279
DIH	1,285	0	0	0	0	0	1,285
DS	68,600	0	0	0	0	0	68,600
HSP	523,718	0	0	0	0	0	523,718
<b>TOTAL 439777 1</b>	<b>963,629</b>	<b>1,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965,078</b>
<b>TOTAL PROJECT:</b>	<b>963,629</b>	<b>1,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965,078</b>

ITEM NUMBER:439778 1	PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT				*NON-SIS*	
DISTRICT:05	COUNTY:BRVARD	LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0					
ROADWAY ID:70120004	PROJECT LENGTH: .676MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,683	0	0	0	0	0	18,683
NHPP	574,405	0	0	0	0	0	574,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	490,775	0	0	0	0	0	490,775
DIH	440	9,560	0	0	0	0	10,000
DS	14,201	0	0	0	0	0	14,201
NHPP	2,335,511	0	0	0	0	0	2,335,511
<b>TOTAL 439778 1</b>	<b>3,434,015</b>	<b>9,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,443,575</b>
<b>TOTAL PROJECT:</b>	<b>3,434,015</b>	<b>9,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,443,575</b>

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

ITEM NUMBER: 439883 2  
 DISTRICT: 05  
 ROADWAY ID: 70060000

PROJECT DESCRIPTION: BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B  
 COUNTY: BREVARD  
 PROJECT LENGTH: 20.934MI

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0	*NON-SIS*
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,465	0	0	0	0	0	0	13,465
HSP	192,867	0	0	0	0	0	0	192,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	348	0	0	0	0	0	348
DDR	2,162	0	0	0	0	0	0	2,162
HSP	149,382	339	0	0	0	0	0	149,721
<b>TOTAL 439883 2</b>	<b>357,876</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,563</b>
<b>TOTAL PROJECT:</b>	<b>357,876</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,563</b>

ITEM NUMBER: 439902 1  
 DISTRICT: 05  
 ROADWAY ID: 70004000

PROJECT DESCRIPTION: SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS  
 COUNTY: BREVARD  
 PROJECT LENGTH: 1.789MI

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0	*SIS*
LESS THAN 2025								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,393	72,471	0	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	0	643,653
<b>TOTAL 439902 1</b>	<b>657,046</b>	<b>72,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,517</b>
<b>TOTAL PROJECT:</b>	<b>657,046</b>	<b>72,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,517</b>

ITEM NUMBER: 440424 1  
 DISTRICT: 05  
 ROADWAY ID: 70001000

PROJECT DESCRIPTION: NASA CAUSEWAY BRIDGE  
 COUNTY: BREVARD  
 PROJECT LENGTH: 3.593MI

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4 / 2 / 0	*SIS*
LESS THAN 2025								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,492	5,484	0	0	0	0	0	10,976
PLH	3,339,560	0	0	0	0	0	0	3,339,560
SA	311,024	0	0	0	0	0	0	311,024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	83,695	6,241	0	0	0	0	0	89,936
DS	16,690	0	0	0	0	0	0	16,690
PLH	2,037,092	0	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,058,765	0	0	0	0	0	0	1,058,765
DIH	202,421	8,904	0	0	0	0	0	211,325
DS	618,290	0	0	0	0	0	0	618,290
GMR	48,337,598	0	0	0	0	0	0	48,337,598
NFPD	75,549,625	1,055,481	0	0	0	0	0	76,605,106
PLH	383,674	84,674	0	0	0	0	0	468,348
PLHD	13,503,814	0	0	0	0	0	0	13,503,814
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	3,000,000	2,000,000	0	0	0	0	0	5,000,000

HIGHWAYS  
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PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
TALT		0	0	0	0	0	0	0	0	63,000
<b>TOTAL 440424 1</b>		<b>148,510,740</b>	<b>3,160,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,671,524</b>
<b>TOTAL PROJECT:</b>		<b>148,510,740</b>	<b>3,160,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,671,524</b>

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .888MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:70100001 PROJECT LENGTH: .888MI LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	59,369	0	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	0	12,000
DS	3,476	0	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	1,657,556	0	0	0	0	0	0	1,657,556
DDR	114,009	0	0	0	0	0	0	114,009
DIH	11,092	0	0	0	0	0	0	11,092
DS	22,405	0	0	0	0	0	0	22,405
<b>TOTAL 440969 1</b>	<b>1,870,588</b>	<b>9,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,907</b>
<b>TOTAL PROJECT:</b>	<b>1,870,588</b>	<b>9,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,907</b>

Item Attachment 1

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:70010000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22,594	7,666	0	0	0	0	0	30,260
DS	223,127	0	0	0	0	0	0	223,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	853,920	0	0	0	0	0	0	853,920
DIH	27,490	44,996	0	0	0	0	0	72,486
<b>TOTAL 441000 1</b>	<b>1,127,131</b>	<b>52,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179,793</b>
<b>TOTAL PROJECT:</b>	<b>1,127,131</b>	<b>52,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179,793</b>

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.268MI TYPE OF WORK:RESURFACING  
ROADWAY ID:70140000 PROJECT LENGTH: 6.268MI LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,285	0	0	0	0	0	0	285,285
DIH	44,093	9,370	0	0	0	0	0	53,463
DS	104,759	0	0	0	0	0	0	104,759
SU	819,949	0	0	0	0	0	0	819,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	32,912	0	0	0	0	0	0	32,912
DDR	861,591	0	0	0	0	0	0	861,591
DIH	176	0	0	0	0	0	0	176

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**HIGHWAYS**

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FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DS	1,165,000	0	0	0	0	0	1,165,000
NHRE	259,560	0	0	0	0	0	259,560
SA	5,777,057	0	0	0	0	0	5,777,057
<b>TOTAL 441013 1</b>	<b>9,350,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,359,752</b>
<b>TOTAL PROJECT:</b>	<b>9,350,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,359,752</b>

PROJECT DESCRIPTION: SR 528 FROM US 1 TO EAST OF SR 3  
COUNTY: BREVARD  
PROJECT LENGTH: 3.225MI

TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

\*SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,063,804	0	0	0	0	0	2,063,804
DIH	45,041	5,701	0	0	0	0	50,742
DS	21,677	0	0	0	0	0	21,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,430	0	0	0	0	0	5,430
DDR	1,380,234	0	0	0	0	0	1,380,234
DIH	43,728	1,817	0	0	0	0	45,545
DS	3,559,854	0	0	0	0	0	3,559,854
NHRE	7,451,247	0	0	0	0	0	7,451,247
<b>TOTAL 441016 1</b>	<b>14,571,015</b>	<b>7,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,578,533</b>
<b>TOTAL PROJECT:</b>	<b>14,571,015</b>	<b>7,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,578,533</b>

PROJECT DESCRIPTION: SR 528 BRIDGE # 700027; 700114; 700110; 700221  
COUNTY: BREVARD  
PROJECT LENGTH: 5.728MI

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

\*SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	45,175	0	0	0	0	0	45,175
DIH	764	1,373	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,687,148	0	0	0	0	0	1,687,148
DDR	27,003	0	0	0	0	0	27,003
DIH	38,295	4,525	0	0	0	0	42,820
<b>TOTAL 44166 1</b>	<b>1,798,385</b>	<b>5,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,804,283</b>
<b>TOTAL PROJECT:</b>	<b>1,798,385</b>	<b>5,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,804,283</b>

PROJECT DESCRIPTION: US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181  
COUNTY: BREVARD  
PROJECT LENGTH: .491MI

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

\*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	46,329	0	0	0	0	0	46,329
DIH	2,718	1,282	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	435,388	0	0	0	0	0	435,388
DDR	231,272	0	0	0	0	0	231,272
DIH	56,788	7,668	0	0	0	0	64,456

HIGHWAYS  
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DS	39,858	0	0	0	0	0	0	0	0	39,858
<b>TOTAL 441168 1</b>	<b>812,353</b>	<b>8,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,303</b>
<b>TOTAL PROJECT:</b>	<b>812,353</b>	<b>8,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,303</b>

ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID: PROJECT LENGTH: .000 \*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	TYPE OF WORK:BIKE PATH/TRAIL LANE EXIST/IMPROVED/ADDED:	GREATER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DIH	782	0	0	0	0	0	0	782
LF	8,050	0	0	0	0	0	0	8,050
PLH	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,218	0	0	0	0	0	1,218
DS	3,840	0	0	0	0	0	0	3,840
<b>TOTAL 441778 1</b>	<b>262,672</b>	<b>1,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,890</b>
<b>TOTAL PROJECT:</b>	<b>262,672</b>	<b>1,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,890</b>

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000115 PROJECT LENGTH: .044MI \*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANE EXIST/IMPROVED/ADDED:	GREATER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	30,654	0	0	0	0	0	0	30,654
DIH	1,669	331	0	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	157,938	0	0	0	0	0	0	157,938
DIH	8,875	0	0	0	0	0	0	8,875
<b>TOTAL 441804 1</b>	<b>204,639</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,970</b>
<b>TOTAL PROJECT:</b>	<b>204,639</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,970</b>

ITEM NUMBER:441945 1 PROJECT DESCRIPTION:SR 5 (US 1) AT SR 404 EB RAMP SIGNALIZATION  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70020000 PROJECT LENGTH: .225MI \*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	TYPE OF WORK:TRAFFIC SIGNALS LANE EXIST/IMPROVED/ADDED:	GREATER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	453,906	0	0	0	0	0	0	453,906
DIH	60,748	6,411	0	0	0	0	0	67,159
DS	7,208	0	0	0	0	0	0	7,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	239,994	0	0	0	0	0	0	239,994
DIH	26,332	66,476	0	0	0	0	0	92,808
DS	1,806,714	0	0	0	0	0	0	1,806,714
<b>TOTAL 441945 1</b>	<b>2,594,902</b>	<b>72,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,667,789</b>
<b>TOTAL PROJECT:</b>	<b>2,594,902</b>	<b>72,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,667,789</b>

**HIGHWAYS**

ITEM NUMBER:442873 1	PROJECT DESCRIPTION:SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL	TYPE OF WORK:RESURFACING				*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0					
ROADWAY ID:70100000	PROJECT LENGTH: 2.524MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,755	0	0	0	0	0	308,755
DIH	24,573	16,516	0	0	0	0	41,089
DS	21,339	0	0	0	0	0	21,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,663,820	0	0	0	0	0	3,663,820
DIH	44,992	2,570	0	0	0	0	47,562
DS	755,387	0	0	0	0	0	755,387
<b>TOTAL 442873 1</b>	<b>4,818,866</b>	<b>19,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,837,952</b>
<b>TOTAL PROJECT:</b>	<b>4,818,866</b>	<b>19,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,837,952</b>

ITEM NUMBER:442882 1	PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN	TYPE OF WORK:RESURFACING				*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0					
ROADWAY ID:70050000	PROJECT LENGTH: 9.676MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,196	0	0	0	0	0	1,130,196
DIH	25,608	22,434	0	0	0	0	48,042
DS	37,080	0	0	0	0	0	37,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	935,692	0	0	0	0	0	935,692
DIH	97,954	11,087	0	0	0	0	109,041
DS	194,522	0	0	0	0	0	194,522
SA	11,033,907	0	0	0	0	0	11,033,907
<b>TOTAL 442882 1</b>	<b>13,454,959</b>	<b>33,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,488,480</b>
<b>TOTAL PROJECT:</b>	<b>13,454,959</b>	<b>33,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,488,480</b>

ITEM NUMBER:443263 1	PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION				*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0					
ROADWAY ID:70050000	PROJECT LENGTH: .491MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	449	1,564	0	0	0	0	2,013
DS	2,577	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,104,595	0	0	0	0	0	1,104,595
DIH	15,595	2,512	0	0	0	0	18,107
<b>TOTAL 443263 1</b>	<b>1,123,216</b>	<b>4,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,127,292</b>
<b>TOTAL PROJECT:</b>	<b>1,123,216</b>	<b>4,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,127,292</b>

HIGHWAYS  
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ITEM NUMBER:443264 1 DISTRICT:05 ROADWAY ID:70004000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR ALA COUNTY:BRVARD PROJECT LENGTH: 1.701MI				GREATER THAN 2029	ALL YEARS
			2025	2026	2027	2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		32,296	0	0	0	0	0	32,296
DIH		515	1,485	0	0	0	0	2,000
DS		2,999	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		1,448,576	0	0	0	0	0	1,448,576
DIH		20,391	2,050	0	0	0	0	22,441
<b>TOTAL 443264 1</b>		<b>1,504,777</b>	<b>3,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,508,312</b>
<b>TOTAL PROJECT:</b>		<b>1,504,777</b>	<b>3,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,508,312</b>

ITEM NUMBER:443265 1 DISTRICT:05 ROADWAY ID:70140000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS COUNTY:BRVARD PROJECT LENGTH: .056MI				GREATER THAN 2029	ALL YEARS
			2025	2026	2027	2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		39,510	0	0	0	0	0	39,510
DIH		940	1,060	0	0	0	0	2,000
DS		2,844	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		1,366,909	0	0	0	0	0	1,366,909
DIH		4,872	7,180	0	0	0	0	12,052
<b>TOTAL 443265 1</b>		<b>1,415,075</b>	<b>8,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423,315</b>
PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT COUNTY:BRVARD PROJECT LENGTH: .056MI								
*NON-SIS*								

ITEM NUMBER:443269 1 DISTRICT:05 ROADWAY ID:70140000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT COUNTY:BRVARD PROJECT LENGTH: .056MI				GREATER THAN 2029	ALL YEARS
			2025	2026	2027	2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		255,249	0	0	0	0	0	255,249
DIH		5,843	1,157	0	0	0	0	7,000
DS		19,585	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		3,379,394	0	0	0	0	0	3,379,394
DIH		3,393	3,393	0	0	0	0	12,327
<b>TOTAL 443269 1</b>		<b>3,669,005</b>	<b>4,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,673,555</b>
<b>TOTAL PROJECT:</b>		<b>5,084,080</b>	<b>12,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,096,870</b>



**HIGHWAYS**  
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ITEM NUMBER:443333 1	PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*			
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 5 / 0 / 0					
ROADWAY ID:70080000	PROJECT LENGTH: .086MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	42,954
BRP	42,954	0	0	0	0	0	2,000
DIH	879	1,121					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	1,114,299
BRP	1,114,299	0	0	0	0	0	28,833
DIH	21,321	7,512					
<b>TOTAL 443333 1</b>	<b>1,179,453</b>	<b>8,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,188,086</b>
<b>TOTAL PROJECT:</b>	<b>1,179,453</b>	<b>8,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,188,086</b>

ITEM NUMBER:443334 1	PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*			
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0					
ROADWAY ID:70100000	PROJECT LENGTH: .900MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	42,954
BRP	42,954	0	0	0	0	0	2,054
DIH	98	1,956					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	1,176,748
BRP	1,176,748	0	0	0	0	0	37,566
DIH	35,751	1,815					
<b>TOTAL 443334 1</b>	<b>1,255,551</b>	<b>3,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259,322</b>
<b>TOTAL PROJECT:</b>	<b>1,255,551</b>	<b>3,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259,322</b>

ITEM NUMBER:443544 1	PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	TYPE OF WORK:SAFETY PROJECT		*NON-SIS*			
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0					
ROADWAY ID:70060000	PROJECT LENGTH: 1.638MI						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	4,001
ACSS	4,001	0	0	0	0	0	46,260
DIH	44,846	1,414					13,963
DS	13,963	0	0	0	0	0	427,105
HSP	427,105	0	0	0	0	0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	43,409
ACSS	43,409	0	0	0	0	0	79,403
DDR	79,403	0	0	0	0	0	5,000
DIH	2,975	2,025					
HSP	1,222,044	0	0	0	0	0	1,222,044
<b>TOTAL 443544 1</b>	<b>1,837,746</b>	<b>3,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,841,185</b>

**HIGHWAYS**  
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PROJECT DESCRIPTION: SR A1A AT MARION LANE  
COUNTY: BREVARD  
PROJECT LENGTH: 1.638MI

\*NON-SIS\*  
TYPE OF WORK: MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,648	0	0	0	0	0	15,648
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DIH	8,850	23,290	0	0	0	0	32,140
DS	34,640	0	0	0	0	0	34,640
<b>TOTAL 443544 2</b>	<b>64,066</b>	<b>24,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,356</b>
<b>TOTAL PROJECT:</b>	<b>1,901,812</b>	<b>27,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,929,541</b>

PROJECT DESCRIPTION: I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE  
COUNTY: BREVARD  
PROJECT LENGTH: 1.298MI

\*SIS\*  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,561	0	0	0	0	0	724,561
DIH	205	10,055	0	0	0	0	10,260
<b>TOTAL 443729 1</b>	<b>724,766</b>	<b>10,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,821</b>
<b>TOTAL PROJECT:</b>	<b>724,766</b>	<b>10,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,821</b>

PROJECT DESCRIPTION: I-95 (SR 9) SR 524 INTERCHANGE RAMP  
COUNTY: BREVARD  
PROJECT LENGTH: .413MI

\*SIS\*  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,514	0	0	0	0	0	444,514
DIH	1,328	8,932	0	0	0	0	10,260
<b>TOTAL 443729 1</b>	<b>445,842</b>	<b>8,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,774</b>
<b>TOTAL PROJECT:</b>	<b>445,842</b>	<b>8,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,774</b>

PROJECT DESCRIPTION: MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD  
COUNTY: BREVARD  
PROJECT LENGTH: 2.284MI

\*NON-SIS\*  
TYPE OF WORK: ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	279,769	2,451	0	0	0	0	282,220
<b>TOTAL 443731 1</b>	<b>279,769</b>	<b>2,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,220</b>
<b>TOTAL PROJECT:</b>	<b>279,769</b>	<b>2,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,220</b>

ITEM NUMBER:443814 1	PROJECT DESCRIPTION:SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	TYPE OF WORK:RESURFACING				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0						
ROADWAY ID:70010000	PROJECT LENGTH: 3.706MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	300,000	0	0	0	0	0	0	300,000
DDR	1,456,200	0	0	0	0	0	0	1,456,200
DIH	23,529	863	0	0	0	0	0	24,392
DS	115,706	0	0	0	0	0	0	115,706
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	193	9,807	0	0	0	0	0	10,000
DS	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	7,619,796	0	0	0	0	0	7,619,796
DDR	0	3,570,394	0	0	0	0	0	3,570,394
DIH	0	10,290	0	0	0	0	0	10,290
<b>TOTAL 443814 1</b>	<b>1,895,628</b>	<b>11,213,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,108,778</b>
<b>TOTAL PROJECT:</b>	<b>1,895,628</b>	<b>11,213,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,108,778</b>

ITEM NUMBER:443957 1	PROJECT DESCRIPTION:SR 520 FROM ORANGE CO LINE TO WEST OF SR 524	TYPE OF WORK:RESURFACING				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0						
ROADWAY ID:70100000	PROJECT LENGTH: 2.710MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	342,998	0	0	0	0	0	0	342,998
DIH	20,330	9,724	0	0	0	0	0	30,054
DS	15,639	0	0	0	0	0	0	15,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,619	0	0	0	0	0	0	298,619
DIH	94,815	0	0	0	0	0	0	94,815
DS	3,271,732	0	0	0	0	0	0	3,271,732
<b>TOTAL 443957 1</b>	<b>4,044,133</b>	<b>9,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,053,857</b>
<b>TOTAL PROJECT:</b>	<b>4,044,133</b>	<b>9,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,053,857</b>

ITEM NUMBER:444176 1	PROJECT DESCRIPTION:SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE	TYPE OF WORK:ADD LEFT TURN LANE(S)				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 4 / 0 / 2						
ROADWAY ID:70120004	PROJECT LENGTH: .262MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	24,414	0	0	0	0	0	0	100,000
DS	19,564	0	0	0	0	0	0	19,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	930,994	0	0	0	0	0	0	930,994
DIH	19,726	274	0	0	0	0	0	20,000
<b>TOTAL 444176 1</b>	<b>994,698</b>	<b>75,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,558</b>
<b>TOTAL PROJECT:</b>	<b>994,698</b>	<b>75,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,558</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
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ITEM NUMBER:445183 1 DISTRICT:05 ROADWAY ID:70120004	PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD COUNTY:BREVARD PROJECT LENGTH: .166MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				*NON-SIS*		
		2025	2026	2027	2028		2029	
FUND CODE		2025	2026	2027	2028	2029	GREAT- ER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		381,268	0	0	0	0	0	381,268
DIH		47,154	4,869	0	0	0	0	52,023
DS		4,909	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,000	0	0	0	0	0	3,000
DIH		27,651	0	0	0	0	0	27,651
DS		75,084	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		58,746	0	0	0	0	0	58,746
DIH		12,067	8,453	0	0	0	0	20,520
DS		421,229	0	0	0	0	0	421,229
<b>TOTAL 445183 1</b>		<b>1,031,108</b>	<b>13,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,044,430</b>
<b>TOTAL PROJECT:</b>		<b>1,031,108</b>	<b>13,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,044,430</b>

ITEM NUMBER:445395 1 DISTRICT:05 ROADWAY ID:70004000	PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR ALA BRIDGES# 700078, 700144, 700080, 700146 COUNTY:BREVARD PROJECT LENGTH: .662MI	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				*SIS*		
		2025	2026	2027	2028		2029	
FUND CODE		2025	2026	2027	2028	2029	GREAT- ER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		69,927	0	0	0	0	0	69,927
DIH		444	1,556	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		2,551,067	0	0	0	0	0	2,551,067
DIH		25,070	903	0	0	0	0	25,973
<b>TOTAL 445395 1</b>		<b>2,646,508</b>	<b>2,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,648,967</b>
<b>TOTAL PROJECT:</b>		<b>2,646,508</b>	<b>2,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,648,967</b>

ITEM NUMBER:445587 1 DISTRICT:05 ROADWAY ID:70020000	PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD COUNTY:BREVARD PROJECT LENGTH: .039MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				*NON-SIS*		
		2025	2026	2027	2028		2029	
FUND CODE		2025	2026	2027	2028	2029	GREAT- ER THAN 2029	ALL YEARS
LESS THAN 2025								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		456,636	0	0	0	0	0	456,636
DIH		43,250	5,002	0	0	0	0	48,252
DS		4,699	0	0	0	0	0	4,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		137,760	56,170	0	0	0	0	193,930
DIH		0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	845,813	0	0	0	0	845,813
DIH		0	10,600	0	0	0	0	10,600

**HIGHWAYS**  
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DS	0	84,867	0	0	0	0	0	84,867
<b>TOTAL 445587 1</b>	<b>642,345</b>	<b>111,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,797</b>
<b>TOTAL PROJECT:</b>	<b>642,345</b>	<b>111,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,797</b>

ITEM NUMBER:445689 1 PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:70100000 PROJECT LENGTH: 2.460MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	142,071	0	0	0	0	0	0	142,071
DIH	52,374	11,371	0	0	0	0	0	63,745
DS	15,331	0	0	0	0	0	0	15,331
HSP	661,100	0	0	0	0	0	0	661,100
SA	397,980	0	0	0	0	0	0	397,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	818,256	0	0	0	0	0	0	818,256
ACSS	374,383	11,967	0	0	0	0	0	386,350
DDR	405,843	0	0	0	0	0	0	405,843
DIH	5,231	4,769	0	0	0	0	0	10,000
DS	2,676	0	0	0	0	0	0	2,676
HSP	3,768,947	0	0	0	0	0	0	3,768,947
SA	1,216,806	0	0	0	0	0	0	1,216,806
<b>TOTAL 445689 1</b>	<b>7,860,998</b>	<b>28,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,889,105</b>
<b>TOTAL PROJECT:</b>	<b>7,860,998</b>	<b>28,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,889,105</b>

ITEM NUMBER:445813 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:70120004 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	348,018	0	0	0	0	0	0	348,018
DIH	1,418	2,393	0	0	0	0	0	3,811
DS	20,464	0	0	0	0	0	0	20,464
HSP	122,486	6,803	0	0	0	0	0	129,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	78,949	0	0	0	0	0	0	78,949
ACSS	166,561	0	0	0	0	0	0	166,561
DDR	636,605	0	0	0	0	0	0	636,605
DIH	50,318	11,754	0	0	0	0	0	62,072
DS	6,212	0	0	0	0	0	0	6,212
HSP	825,601	0	0	0	0	0	0	825,601
SU	234,138	0	0	0	0	0	0	234,138
<b>TOTAL 445813 1</b>	<b>2,490,770</b>	<b>20,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,511,720</b>
ITEM NUMBER:445835 1 PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD *NON-SIS* DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS ROADWAY ID:70120004 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,282	5,718	0	0	0	0	0	9,000
DDR	195,350	0	0	0	0	0	0	195,350

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**HIGHWAYS**

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FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIH	2,267	0	0	0	0	0	2,267
DS	19,773	0	0	0	0	0	19,773
HSP	185,856	0	0	0	0	0	185,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,949	0	0	0	0	0	55,949
ACSS	86,343	0	0	0	0	0	86,343
DDR	440,221	0	0	0	0	0	440,221
DIH	132	10,138	0	0	0	0	10,270
HSP	62,678	0	0	0	0	0	62,678
SU	388,177	0	0	0	0	0	388,177
<b>TOTAL 44585 1</b>	<b>1,440,028</b>	<b>15,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455,884</b>
<b>TOTAL PROJECT:</b>	<b>3,930,798</b>	<b>36,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,967,604</b>

ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. \*NON-SIS\*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS

ROADWAY ID:70060000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	96,921	5,399	0	0	0	0	102,320
DDR	13,021	0	0	0	0	0	13,021
DIH	2,876	0	0	0	0	0	2,876
DS	49,533	0	0	0	0	0	49,533
HSP	425,054	0	0	0	0	0	425,054
SA	192,669	0	0	0	0	0	192,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,097,318	0	0	0	0	0	2,097,318
DDR	1,855,873	0	0	0	0	0	1,855,873
DIH	7,814	2,186	0	0	0	0	10,000
<b>TOTAL 445855 1</b>	<b>4,741,079</b>	<b>7,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,748,664</b>
<b>TOTAL PROJECT:</b>	<b>4,741,079</b>	<b>7,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,748,664</b>

ITEM NUMBER:445858 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1 \*SIS\*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM

ROADWAY ID:70000032 PROJECT LENGTH: 4.363MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	161,052	0	0	0	0	0	161,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	612,881	12,295	0	0	0	0	625,176
DDR	50,000	0	0	0	0	0	50,000
LF	1,242,078	25,000	0	0	0	0	25,000
SU	10,493	10,493	0	0	0	0	1,252,571
<b>TOTAL 445858 1</b>	<b>2,066,011</b>	<b>47,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,113,799</b>
<b>TOTAL PROJECT:</b>	<b>2,066,011</b>	<b>47,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,113,799</b>

HIGHWAYS  
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ITEM NUMBER:445867 1	PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO MINUTEMEN CSWY	TYPE OF WORK:SAFETY PROJECT				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0						
ROADWAY ID:70060001	PROJECT LENGTH: 4.799MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2	5,343	0	0	0	0	0	5,345
DS	892	0	0	0	0	0	0	892
HSP	409,188	0	0	0	0	0	0	409,188
SA	166,870	0	0	0	0	0	0	166,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	66,482	0	0	0	0	0	0	66,482
DDR	392,517	0	0	0	0	0	0	392,517
DIH	6,820	3,504	0	0	0	0	0	10,324
DS	1,079,216	0	0	0	0	0	0	1,079,216
GFS	2,594	0	0	0	0	0	0	2,594
HSP	2,063,445	0	0	0	0	0	0	2,063,445
SA	112,764	0	0	0	0	0	0	112,764
<b>TOTAL 445867 1</b>		<b>8,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309,637</b>

PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH  
COUNTY:BREVARD  
PROJECT LENGTH: .045MI

PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH  
COUNTY:BREVARD  
PROJECT LENGTH: .045MI

ITEM NUMBER:448636 1	PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0						
ROADWAY ID:70100000	PROJECT LENGTH: .067MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,743	0	0	0	0	0	0	143,743
DIH	1,255	3,745	0	0	0	0	0	5,000
DS	512	0	0	0	0	0	0	512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	464,172	0	0	0	0	0	0	464,172
DIH	0	55,270	0	0	0	0	0	55,270
<b>TOTAL 448636 1</b>		<b>609,682</b>	<b>59,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,697</b>
<b>TOTAL PROJECT:</b>		<b>4,910,472</b>	<b>67,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,978,334</b>

PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200  
COUNTY:BREVARD  
PROJECT LENGTH: .067MI

PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200  
COUNTY:BREVARD  
PROJECT LENGTH: .067MI

ITEM NUMBER:445896 1	PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION				*NON-SIS*		
DISTRICT:05	COUNTY:BREVARD	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0						
ROADWAY ID:70100000	PROJECT LENGTH: .067MI							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	32,949	0	0	0	0	0	0	32,949
DIH	832	1,168	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	609,084	0	0	0	0	0	0	609,084
DIH	5,228	2,151	0	0	0	0	0	7,379
<b>TOTAL 445896 1</b>		<b>648,093</b>	<b>3,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,412</b>
<b>TOTAL PROJECT:</b>		<b>648,093</b>	<b>3,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,412</b>

**HIGHWAYS**  
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PROJECT DESCRIPTION: SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST )  
COUNTY: BREVARD  
PROJECT LENGTH: 5.294MI

\*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	692,891	0	0	0	0	0	692,891
DIH	38,617	2,267	0	0	0	0	40,884
DS	64,221	0	0	0	0	0	64,221
SA	1,143,762	0	0	0	0	0	1,143,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	16,300,298	0	0	0	0	0	16,300,298
ARDR	35,700	0	0	0	0	0	35,700
DDR	2,646,249	115,677	0	0	0	0	2,761,926
DIH	164	10,116	0	0	0	0	10,280
DS	2,890,342	0	0	0	0	0	2,890,342
SA	72,610	0	0	0	0	0	72,610
<b>TOTAL 447094 1</b>	<b>23,884,854</b>	<b>128,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,012,914</b>
<b>TOTAL PROJECT:</b>	<b>23,884,854</b>	<b>128,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,012,914</b>

PROJECT DESCRIPTION: US1 ELBOW CREEK (#700007) & US 1 EAU GALLIE RIVER (#700008) BRIDGE REHAB  
COUNTY: BREVARD  
PROJECT LENGTH: .528MI

\*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	41,610	0	0	0	0	0	41,610
DIH	989	1,011	0	0	0	0	2,000
DS	872	0	0	0	0	0	872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,029,643	0	0	0	0	0	1,029,643
DIH	343	1,711	0	0	0	0	2,054
DS	1,073,457	2,722	0	0	0	0	1,076,179
<b>TOTAL 447135 1</b>	<b>1,073,457</b>	<b>2,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076,179</b>
<b>TOTAL PROJECT:</b>	<b>1,073,457</b>	<b>2,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076,179</b>

PROJECT DESCRIPTION: SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB  
COUNTY: BREVARD  
PROJECT LENGTH: .549MI

\*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
LESS THAN 2025							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	42,954	0	0	0	0	0	42,954
DIH	153	1,847	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,008,951	0	0	0	0	0	1,008,951
DIH	17,276	406	0	0	0	0	17,682
DS	1,069,334	2,253	0	0	0	0	1,071,587
<b>TOTAL 447136 1</b>	<b>1,069,334</b>	<b>2,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,071,587</b>
<b>TOTAL PROJECT:</b>	<b>1,069,334</b>	<b>2,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,071,587</b>



**HIGHWAYS**  
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ITEM NUMBER:447151 1 DISTRICT:05 ROADWAY ID:70060000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE COUNTY:BREVARD PROJECT LENGTH: .311MI				GREATER THAN 2029	ALL YEARS	*NON-SIS*
			2025	2026	2027	2028			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	193,780	0	0	0	0	0	0	193,780
	DDR	14,118	0	0	0	0	0	0	14,118
	DIH	40,848	19,212	0	0	0	0	0	60,060
	DS	28,809	0	0	0	0	0	0	28,809
	SA	12,620	26,231	0	0	0	0	0	38,851
	SU	602,000	0	0	0	0	0	0	602,000
<b>TOTAL 447151 1</b>		<b>892,175</b>	<b>45,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,618</b>
<b>TOTAL PROJECT:</b>		<b>892,175</b>	<b>45,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,618</b>

ITEM NUMBER:447688 1 DISTRICT:05 ROADWAY ID:70020000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR 5 SIGNALIZATION IMPROVEMENTS AT CIDCO RD COUNTY:BREVARD PROJECT LENGTH: .104MI				GREATER THAN 2029	ALL YEARS	*NON-SIS*
			2025	2026	2027	2028			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	455,221	0	0	0	0	0	0	455,221
	DIH	22,966	761	0	0	0	0	0	23,727
	DS	17,545	0	0	0	0	0	0	17,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,682,118	0	0	0	0	0	0	1,682,118
	DIH	0	10,280	0	0	0	0	0	10,280
<b>TOTAL 447688 1</b>		<b>2,177,850</b>	<b>11,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,188,891</b>
<b>TOTAL PROJECT:</b>		<b>2,177,850</b>	<b>11,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,188,891</b>

ITEM NUMBER:448454 1 DISTRICT:05 ROADWAY ID:70070000	FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:SR-528 OVER INDIAN RIVER BRIDGE #700110 COUNTY:BREVARD PROJECT LENGTH: .435MI				GREATER THAN 2029	ALL YEARS	*SIS*
			2025	2026	2027	2028			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRP	43,205	0	0	0	0	0	0	43,205
	DIH	2,494	9,506	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRP	846,901	0	0	0	0	0	0	846,901
	DIH	13,789	8,263	0	0	0	0	0	22,052
<b>TOTAL 448454 1</b>		<b>906,389</b>	<b>17,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>924,158</b>
<b>TOTAL PROJECT:</b>		<b>906,389</b>	<b>17,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>924,158</b>

HIGHWAYS  
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ITEM NUMBER: 448793 1	PROJECT DESCRIPTION: US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	*NON-SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: RESURFACING					
ROADWAY ID: 70010000	PROJECT LENGTH: 2.154MI	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0					
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,609	0	0	0	0	0	48,609
DIH	32,984	680	0	0	0	0	33,664
DS	7,287	0	0	0	0	0	7,287
GESA	36,225	0	0	0	0	0	36,225
SU	941,380	1,022,395	0	0	0	0	1,963,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,217,658	0	0	0	0	2,217,658
DDR	0	4,864,084	0	0	0	0	4,864,084
DIH	0	30,870	0	0	0	0	30,870
SU	0	1,754,445	0	0	0	0	1,754,445
<b>TOTAL 448793 1</b>	<b>1,066,485</b>	<b>9,890,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,956,617</b>
<b>TOTAL PROJECT:</b>	<b>1,066,485</b>	<b>9,890,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,956,617</b>

ITEM NUMBER: 449425 1	PROJECT DESCRIPTION: I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL; 700050 ROCKLEDGE CREEK ROADWAY ID: 70220000	*SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION					
ROADWAY ID: 70220000	PROJECT LENGTH: 27.442MI	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0					
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	33,765	0	0	0	0	0	33,765
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	980,106	0	0	0	0	0	980,106
DIH	235	1,819	0	0	0	0	2,054
<b>TOTAL 449425 1</b>	<b>1,014,106</b>	<b>3,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,017,925</b>
<b>TOTAL PROJECT:</b>	<b>1,014,106</b>	<b>3,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,017,925</b>

ITEM NUMBER: 450264 1	PROJECT DESCRIPTION: SR 401 OVER CANAVERAL BARGE CANAL ROADWAY ID: 70080000	*SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION					
ROADWAY ID: 70080000	PROJECT LENGTH: .119MI	LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0					
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	308,352	0	0	0	0	0	308,352
DIH	2,715	4,285	0	0	0	0	7,000
DS	199	0	0	0	0	0	199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	5,258,368	0	0	0	0	0	5,258,368
DIH	0	2,056	0	0	0	0	2,056
<b>TOTAL 450264 1</b>	<b>5,569,634</b>	<b>6,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,575,975</b>
<b>TOTAL PROJECT:</b>	<b>5,569,634</b>	<b>6,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,575,975</b>

**HIGHWAYS**

ITEM NUMBER:450406 1 DISTRICT:05 ROADWAY ID:70008000	PROJECT DESCRIPTION:SR-513 FROM S OF CASSIA BLVD TO N OF JACKSON AVE COUNTY:BREVARD PROJECT LENGTH: .798MI	*NON-SIS*		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0	GREATER THAN 2029	ALL YEARS
		2025	2026			
LESS THAN 2025						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC						
DDR	0	0	0	0	0	0
	1,515	1,515	1,515	1,515	1,515	1,515
<b>TOTAL 450406 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,515</b>	<b>1,515</b>	<b>1,515</b>	<b>1,515</b>	<b>1,515</b>

ITEM NUMBER:450557 1 DISTRICT:05 ROADWAY ID:70225000	PROJECT DESCRIPTION:INTERSTATE 95 (SR 9) MAINTENANCE MP 36.670/2.160 TO MP 37.300/2.500 COUNTY:BREVARD PROJECT LENGTH: .970MI	*SIS*		TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0	GREATER THAN 2029	ALL YEARS
		2025	2026			
LESS THAN 2025						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	498,127	0	0	0	0	498,127
DIH	1,995	40,575	0	0	0	42,570
<b>TOTAL 450557 1</b>	<b>500,122</b>	<b>40,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,697</b>
<b>TOTAL PROJECT:</b>	<b>500,122</b>	<b>40,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,697</b>

ITEM NUMBER:451718 1 DISTRICT:05 ROADWAY ID:70140000	PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB COUNTY:BREVARD PROJECT LENGTH: .056MI	*NON-SIS*		TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0	GREATER THAN 2029	ALL YEARS
		2025	2026			
LESS THAN 2025						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
BRP	807,403	0	0	0	0	807,403
DIH	0	2,000	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
BRP	0	6,259,285	0	0	0	6,259,285
DIH	0	2,058	0	0	0	2,058
<b>TOTAL 451718 1</b>	<b>807,403</b>	<b>6,263,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,070,746</b>
<b>TOTAL PROJECT:</b>	<b>807,403</b>	<b>6,263,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,070,746</b>
<b>TOTAL DIST: 05</b>	<b>427,078,183</b>	<b>83,825,800</b>	<b>10,740,437</b>	<b>328,200</b>	<b>0</b>	<b>530,259,299</b>
<b>TOTAL HIGHWAYS</b>	<b>427,078,183</b>	<b>83,825,800</b>	<b>10,740,437</b>	<b>328,200</b>	<b>0</b>	<b>530,259,299</b>

ITEM NUMBER: 442627 2  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY  
 COUNTY: BREVARD  
 PROJECT LENGTH: .000

TYPE OF WORK: ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	173,796
PKXI	173,796						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	705,000
PKYI	700,352	4,648					
<b>TOTAL 442627 2</b>	<b>874,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878,796</b>
<b>TOTAL PROJECT:</b>	<b>874,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878,796</b>

ITEM NUMBER: 453541 1  
 DISTRICT: 05  
 ROADWAY ID: 70471000

PROJECT DESCRIPTION: RESURFACE SR 407 FROM MP 4.317 TO MP 6.788  
 COUNTY: BREVARD  
 PROJECT LENGTH: 2.471MI

TYPE OF WORK: RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

\*NON-SIS\*

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	1,500
PKYR	0	1,500					
<b>TOTAL 453541 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL DIST: 05</b>	<b>874,148</b>	<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,296</b>
<b>TOTAL TURNPIKE</b>	<b>874,148</b>	<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,296</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MRMPOTP

AVIATION  
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ITEM NUMBER	DISTRICT	ROADWAY ID	FUND CODE	PHASE	CAPITAL / RESPONSIBLE AGENCY	MANAGED BY SPACE FLORIDA	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*SIS*
436863	05				DRR	0	0	0	0	0	0	0	0	5,000,000
					DIS	33,514,195	0	0	0	0	0	0	0	42,514,195
					DPTO	65,242,344	4,750,000	5,000,000	5,000,000	5,000,000	0	0	0	86,242,344
					GMR	77,113,780	0	12,500,000	12,500,000	11,250,000	0	0	0	124,613,780
					SIWR	11,723,928	5,000,000	0	0	0	0	0	0	16,723,928
<b>TOTAL</b>					<b>436863 1</b>	<b>187,594,247</b>	<b>9,750,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>0</b>	<b>0</b>	<b>275,094,247</b>
<b>TOTAL PROJECT:</b>						<b>187,594,247</b>	<b>9,750,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>0</b>	<b>0</b>	<b>275,094,247</b>

ITEM NUMBER	DISTRICT	ROADWAY ID	FUND CODE	PHASE	CAPITAL / RESPONSIBLE AGENCY	MANAGED BY SPACE FLORIDA	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*NON-SIS*
438404	05				DRR	0	0	0	0	0	0	0	0	50,000
					LF	12,500	0	0	0	0	0	0	0	12,500
<b>TOTAL</b>					<b>438404 1</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,500</b>
<b>TOTAL PROJECT:</b>						<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,500</b>

ITEM NUMBER	DISTRICT	ROADWAY ID	FUND CODE	PHASE	CAPITAL / RESPONSIBLE AGENCY	MANAGED BY SPACE COAST REG RUNWAY IMPROVEMENTS	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*NON-SIS*
444867	05				DRR	0	0	0	0	0	0	0	0	400,000
					FAA	0	0	0	0	0	0	0	0	7,200,000
					LF	0	0	0	0	0	0	0	0	400,000
<b>TOTAL</b>					<b>444867 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<b>TOTAL PROJECT:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>

ITEM NUMBER	DISTRICT	ROADWAY ID	FUND CODE	PHASE	CAPITAL / RESPONSIBLE AGENCY	MANAGED BY MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*SIS*
446669	05				DRR	0	0	0	0	0	0	0	0	100,000
					FAA	0	0	0	0	0	0	0	0	1,800,000
					LF	0	0	0	0	0	0	0	0	100,000
<b>TOTAL</b>					<b>446669 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>TOTAL PROJECT:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 AVIATION  
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ITEM NUMBER: 451461 1	PROJECT DESCRIPTION: BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	*NON-SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: AVIATION PRESERVATION PROJECT					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
LESS THAN 2025	2025	2026	2027				
	2028	2029	GREATER THAN 2029				
	ALL YEARS						
DDR	0	0	0	0	0	0	0
FAA	0	0	0	0	0	0	0
LF	0	0	0	0	0	0	0
TOTAL 451461 1	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
TOTAL DIST: 05	189,506,747	19,150,000	17,500,000	16,250,000	16,250,000	16,250,000	286,406,747
TOTAL AVIATION	189,506,747	19,150,000	17,500,000	16,250,000	16,250,000	16,250,000	286,406,747

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 RAIL  
 =====

ITEM NUMBER: 447471.1	PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528	TYPE OF WORK: PTO STUDIES		*SIS*			
DISTRICT: 05	COUNTY: BREVARD	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	LESS THAN 2025						
	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	DIH	0	0	0	0	0	10,000
	TOTAL 447471.1	0	0	0	0	0	10,000
	TOTAL PROJECT:	0	0	0	0	0	10,000
	TOTAL DIST: 05	0	0	0	0	0	10,000
	TOTAL RAIL	0	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**SEAPORT**  
 =====

ITEM NUMBER: 440323 1	DISTRICT: 05	ROADWAY ID:	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*SIS* TYPE OF WORK: SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY											
DIS			6,875,000	0	4,000,000	7,000,000	0	0	0	0	17,875,000
DPTO			10,079,553	47,625	0	0	0	0	0	0	10,127,178
GMR			14,065,397	0	0	0	0	0	0	0	14,065,397
LF			26,796,787	0	5,000,000	2,310,000	0	0	0	0	34,106,787
FORB			2,699,735	0	0	0	0	0	0	0	2,699,735
PORT			19,166,358	0	0	0	0	0	0	0	19,166,358
<b>TOTAL 440323 1</b>			<b>79,682,830</b>	<b>47,625</b>	<b>9,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,040,455</b>

ITEM NUMBER: 440323 3	DISTRICT: 05	ROADWAY ID:	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	*SIS* TYPE OF WORK: SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE											
LF			0	3,666,667	0	0	0	0	0	0	3,666,667
LFR			0	11,000,000	0	0	0	0	0	0	11,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE											
DIS			0	0	11,000,000	0	0	0	0	0	11,000,000
<b>TOTAL 440323 3</b>			<b>0</b>	<b>14,666,667</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,666,667</b>
<b>TOTAL PROJECT:</b>			<b>79,682,830</b>	<b>14,714,292</b>	<b>20,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,707,122</b>
<b>TOTAL DIST: 05</b>			<b>79,682,830</b>	<b>14,714,292</b>	<b>20,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,707,122</b>
<b>TOTAL SEAPORT</b>			<b>79,682,830</b>	<b>14,714,292</b>	<b>20,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,707,122</b>

Item 5A, Attachment 1



ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM) \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING ASSISTANCE, OTHER CAPITAL EQUI  
 PMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

ROADWAY ID:	PROJECT LENGTH:	.000	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY			7,883,062	8,228,362	0	0	0	0	69,720,441
FTA			39,125,955	1,970,766	0	0	0	0	17,430,112
LF			1,650,000	9,853,828	0	0	0	0	87,150,553
<b>TOTAL 431532 1</b>			<b>48,250,000</b>	<b>9,853,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,150,553</b>
<b>TOTAL PROJECT:</b>			<b>48,250,000</b>	<b>9,853,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,150,553</b>

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID:	PROJECT LENGTH:	.000	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY			0	0	0	0	0	0	1,977,363
FTA			0	0	0	0	0	0	494,341
LF			0	0	0	0	0	0	2,471,704
<b>TOTAL 435714 1</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,704</b>
<b>TOTAL PROJECT:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,704</b>

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	0	0	0	0	0	0	2,110,640
FTA	0	2,110,640	0	0	0	0	527,661
LF	0	0	0	0	0	0	2,638,301
<b>TOTAL 438869 1</b>	<b>0</b>	<b>2,110,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,638,301</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,110,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,638,301</b>

ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	0	0	0	0	0	0	2,255,748
FTA	0	2,255,748	0	0	0	0	563,938
LF	0	0	0	0	0	0	2,819,686
<b>TOTAL 448055 1</b>	<b>0</b>	<b>2,255,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,819,686</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,255,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,819,686</b>

ITEM NUMBER: 448057 1 PROJECT DESCRIPTION: BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
 DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	0	0	0	0	0	517,873
LF	0	0	0	0	0	0	129,468
<b>TOTAL 448057 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,341</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,341</b>

ITEM NUMBER: 449419 1 PROJECT DESCRIPTION: SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA \*NON-SIS\*  
 DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	0	0	0	0	0	128,390
LF	0	0	0	0	0	0	128,390
<b>TOTAL 449419 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,390</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,390</b>
<b>TOTAL DIST: 05</b>	<b>8,250,000</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>10,285,452</b>	<b>0</b>	<b>0</b>	<b>95,855,975</b>
<b>TOTAL TRANSIT</b>	<b>8,250,000</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>10,285,452</b>	<b>0</b>	<b>0</b>	<b>95,855,975</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 INTERMODAL  
 =====

ITEM NUMBER: 440323 1	PROJECT DESCRIPTION: BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	TYPE OF WORK: SEAPORT CAPACITY PROJECT				*SIS*		
DISTRICT: 05	COUNTY: BREVARD	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0						
ROADWAY ID:	PROJECT LENGTH: .000							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY								
DIS 210,000	0	0	0	0	0	0	0	210,000
DPTO 1,900,000	0	0	0	0	0	0	0	1,900,000
LF 4,343,333	0	0	0	0	0	0	0	4,343,333
SIWR 3,500,000	0	0	0	0	0	0	0	3,500,000
<b>TOTAL 440323 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,953,333</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,953,333</b>

ITEM NUMBER: 447471 1	PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528	TYPE OF WORK: PTO STUDIES				*SIS*		
DISTRICT: 05	COUNTY: BREVARD	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0						
ROADWAY ID:	PROJECT LENGTH: .000							
		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO 300,000	0	0	0	0	0	0	0	300,000
<b>TOTAL 447471 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>TOTAL DIST: 05</b>	<b>10,253,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,253,333</b>
<b>TOTAL INTERMODAL</b>	<b>10,253,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,253,333</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 FLA. RAIL ENT.  
 =====

ITEM NUMBER: 447471 1 DISTRICT: 05 ROADWAY ID:	PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 COUNTY: BREVARD PROJECT LENGTH: .000	TYPE OF WORK: PTO STUDIES					*SIS*		
		LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0	GREATER THAN 2029	2029	2028	2027		2026	2025
FUND CODE									
DPTO									98,892
DS									150,000
TRIP									99,698
TOTAL 447471 1									348,590
TOTAL PROJECT:									348,590
TOTAL DIST: 05									348,590
TOTAL FLA. RAIL ENT.									348,590

MISCELLANEOUS  
=====

ITEM NUMBER: 437093 2	PROJECT DESCRIPTION: SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY	*NON-SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: BIKE PATH/TRAIL					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,407	4,786	0	0	0	0	127,193
DS	162,963	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	102,900	0	0	0	0	102,900
TLWR	0	9,603,453	0	0	0	0	9,603,453
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	500,000
<b>TOTAL 437093 2</b>	<b>2,783,774</b>	<b>10,711,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,494,913</b>
<b>TOTAL PROJECT:</b>	<b>2,783,774</b>	<b>10,711,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,494,913</b>

ITEM NUMBER: 443620 1	PROJECT DESCRIPTION: MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	*NON-SIS*					
DISTRICT: 05	COUNTY: BREVARD	TYPE OF WORK: BIKE PATH/TRAIL					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	37,426	0	0	0	0	0	37,426
SU	155,918	0	0	0	0	0	155,918
TALU	344,082	500	0	0	0	0	344,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
CARU	0	2,536,966	0	0	0	0	2,536,966
SU	0	516,820	0	0	0	0	516,820
TALU	0	147,214	0	0	0	0	147,214
<b>TOTAL 443620 1</b>	<b>537,426</b>	<b>3,201,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,738,926</b>
<b>TOTAL PROJECT:</b>	<b>537,426</b>	<b>3,201,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,738,926</b>
<b>TOTAL DIST: 05</b>	<b>3,321,200</b>	<b>13,912,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,233,839</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,321,200</b>	<b>13,912,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,233,839</b>
<b>GRAND TOTAL</b>	<b>719,315,031</b>	<b>189,231,746</b>	<b>65,590,507</b>	<b>47,404,265</b>	<b>26,863,652</b>	<b>16,550,000</b>	<b>1,064,955,201</b>

**REPORTS**  
**ITEM NUMBER 6.A**

**Intermodal Passenger Rail Station Feasibility Study**

*For further information, please contact: [laura.carter@sctpo.com](mailto:laura.carter@sctpo.com)  
Strategic Plan Emphasis Area: Linking Transportation and Land Use*

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**DISCUSSION:**

TPO staff and their consultants, HDR, have been conducting an Intermodal Passenger Rail Station Feasibility Study over the past year that has evaluated the need for a passenger rail station, its potential impacts and best approach to implementing.

The station, located in Cocoa near SR 528, SR 501 (Clearlake Rd.) and US 1, offers a multitude of opportunities both for Brevard and beyond. Highlights from the analysis will be presented on what was accomplished and what steps are next to keep moving forward.

Additional project information can be found by visiting TPO website at the following link:  
[Intermodal Station Feasibility Study](#)

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

**REPORTS**  
**ITEM NUMBER 6.B**

**2023 State of the System**

*For further information, please contact: [laura.carter@sctpo.com](mailto:laura.carter@sctpo.com)  
Strategic Plan Emphasis Area: Linking Transportation and Land Use*

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**DISCUSSION:**

The 2023 State of the System Report evaluates Brevard County's transportation network, monitoring safety, mobility, and congestion. General trends are also highlighted such as population growth, transit use, and traffic volumes. The report includes the Space Coast TPO's Congestion Management System (CMS), which provides a systematic framework for decision-making on mobility issues in Brevard County. The CMS is designed to provide updated information annually to the TPO as it prioritizes project and strategy needs for the Transportation Improvement Program (TIP). The Report also provides insight into countywide trends and conditions to supporting the TIP project prioritization process using a corridor analysis approach.

The TPO's consultant, Kittelson and Associates, will present a summary of the 2023 State of the System Report, highlighting key findings.

Annual State of the System reports are available on the TPO's website at the following link:  
[State of the System](#)

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [2023 State of the System Summary and Safety Brochure](#) , Attachment 1
- [2023 State of the System Presentation Slides](#) , Attachment 2

# 2023 STATE OF THE SYSTEM



## ABOUT

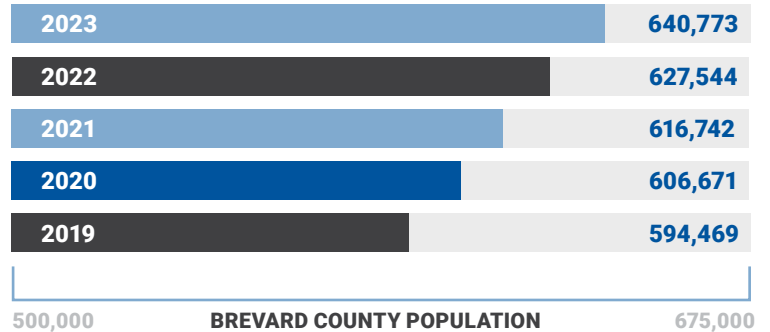
The Space Coast Transportation Planning Organization (TPO) annually evaluates the state of Brevard's transportation system. The results are summarized in the State of the System (SOS) report. The SOS considers usage and performance trends of various transportation modes -- highways, transit, seaport, airport and space. Safety, mobility and congestion levels are monitored. Thus, the SOS provides technical guidance to the TPO on where and how state and federal dollars can be programmed to enhance Brevard's transportation system.

## POPULATION OVERALL GROWTH



**▲ 7.2%**  
INCREASE  
FROM 2019-2023

**▲ 2.1%**  
INCREASE  
FROM 2022-2023



## TRAFFIC VOLUMES

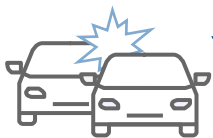


**▼ 4.2%**  
DECREASE  
FROM 2019-2023

**▼ 0.6%**  
DECREASE  
FROM 2022-2023

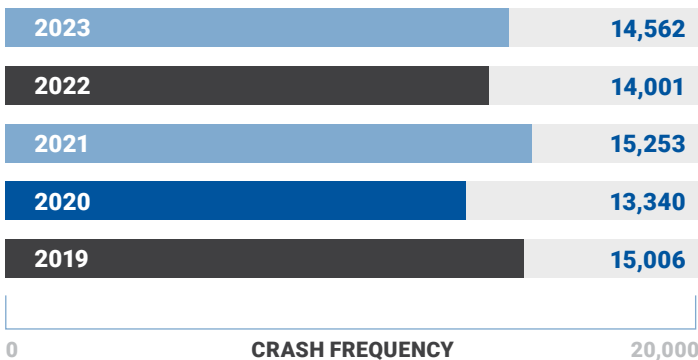
## BREVARD COUNTY CRASH TRENDS

### NUMBER OF CRASHES



**▼ 3.0%**  
DECREASE  
FROM 2019-2023

**▲ 4.0%**  
INCREASE  
FROM 2022-2023

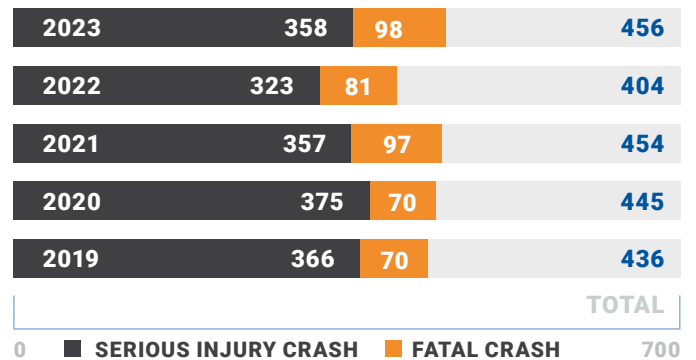


### FATAL AND SERIOUS INJURY CRASHES



**▲ 4.6%**  
INCREASE  
FROM 2019-2023

**▲ 12.9%**  
INCREASE  
FROM 2022-2023





# SAFETY

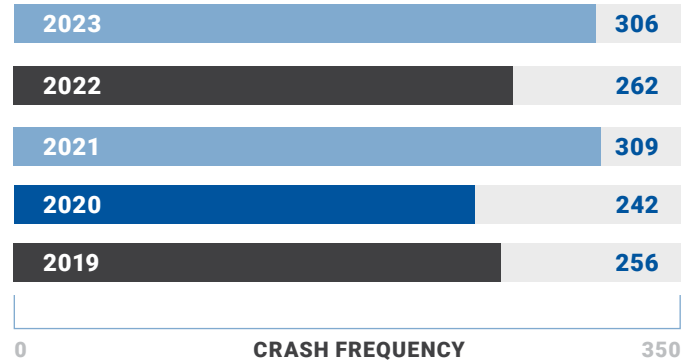
Safety metrics are also reviewed as part of the SOS safety analysis: total number of crashes, crash severity, intersection and corridor crashes, vulnerable road user crashes, lane departure crashes, impaired driving crashes, and distracted driving crashes. Crash numbers refer to all crashes in Brevard County.

## PEDESTRIAN CRASHES



▲ **19.5%**  
INCREASE  
FROM 2019-2023

▲ **16.8%**  
INCREASE  
FROM 2022-2023

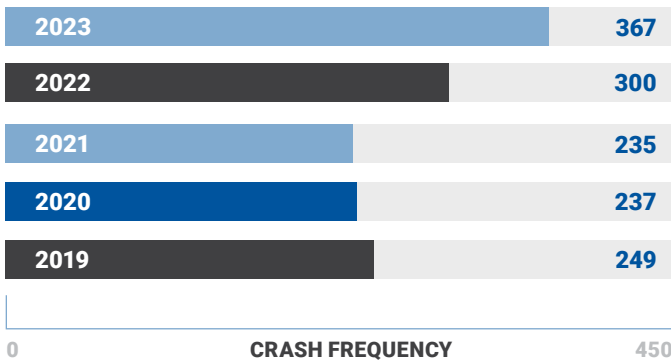


## BICYCLE CRASHES



▲ **47.4%**  
INCREASE  
FROM 2019-2023

▲ **22.3%**  
INCREASE  
FROM 2022-2023

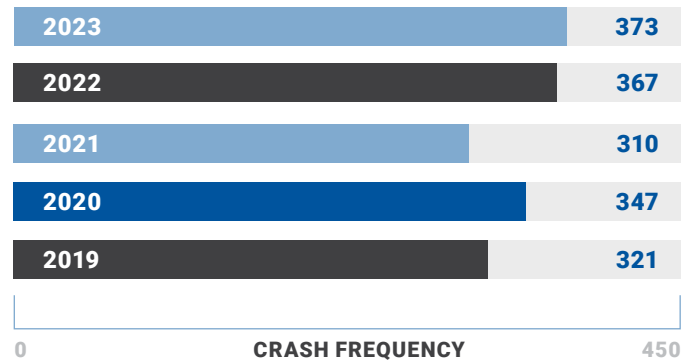


## MOTORCYCLE CRASHES



▲ **16.2%**  
INCREASE  
FROM 2019-2023

▲ **1.6%**  
INCREASE  
FROM 2022-2023

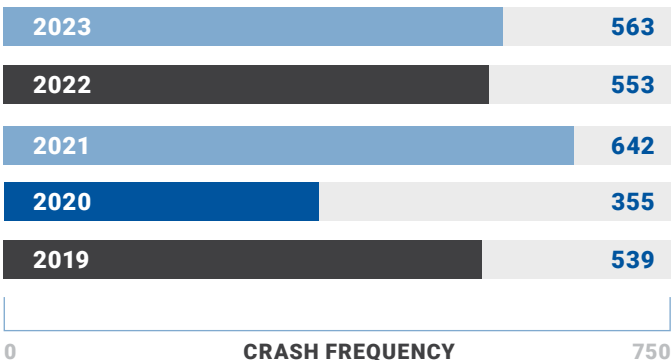


## IMPAIRED DRIVING CRASHES



▲ **4.5%**  
INCREASE  
FROM 2019-2023

▲ **1.8%**  
INCREASE  
FROM 2022-2023

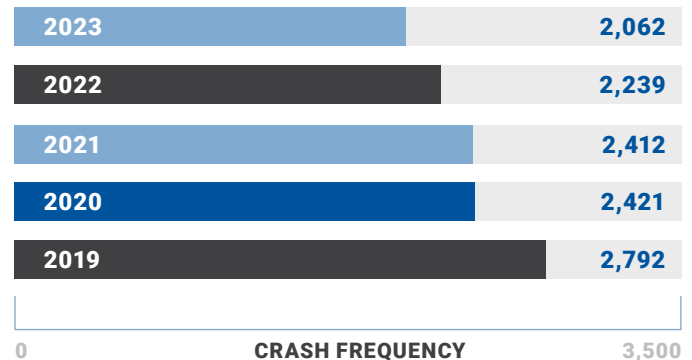


## DISTRACTED DRIVING



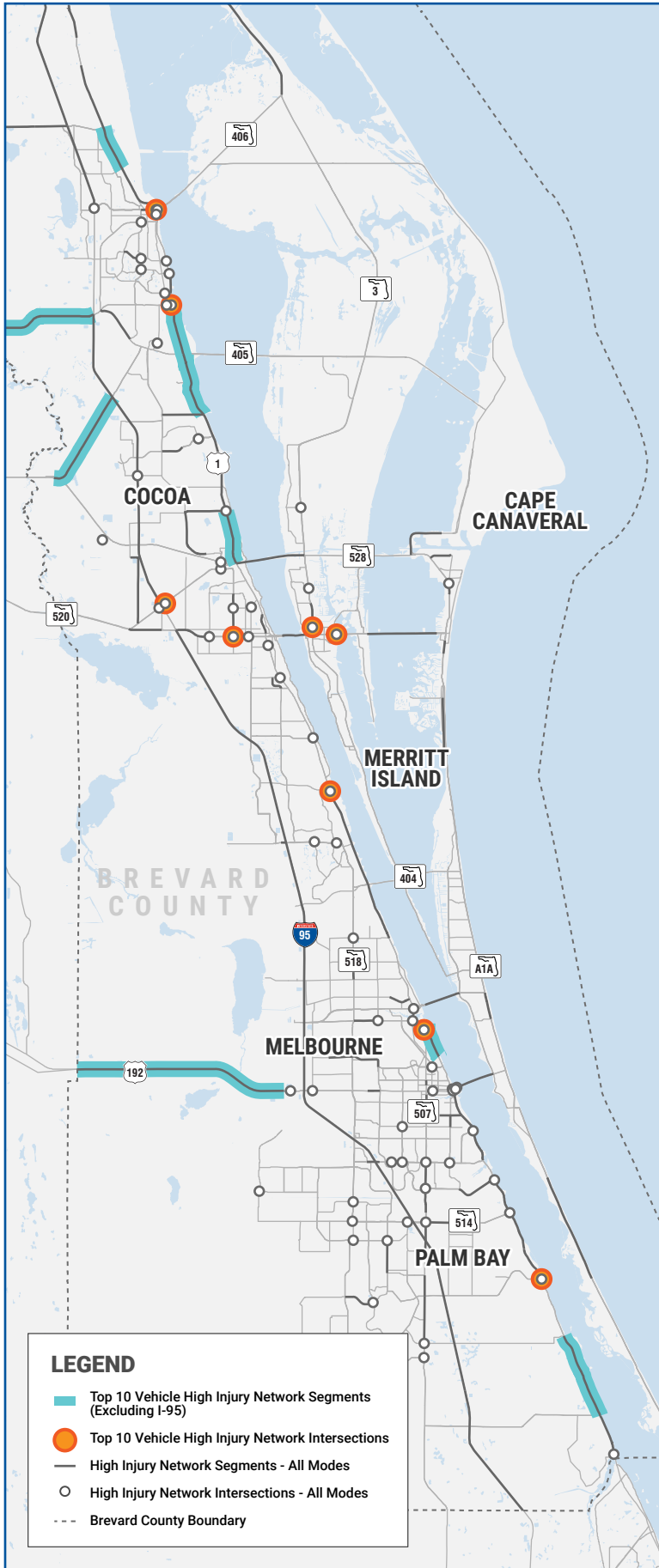
▼ **26.1%**  
DECREASE  
FROM 2019-2023

▼ **7.9%**  
DECREASE  
FROM 2022-2023



# TOP VEHICLE HIGH INJURY NETWORK SEGMENTS AND INTERSECTIONS

During the SOS analysis, a High Injury Network was developed using 2019-2023 crash data with the same methodology used in the SCTPO Vision Zero Action Plan. This HIN was developed for vehicle, motorcycle, pedestrian, and bicycle road users and is shown on the map. The Top 10 Vehicle HIN segments (excluding I-95) and intersections are also shown in the map and the table below.



## Top 10 Vehicle High Injury Network Segments (Excluding I-95)

Rank	Corridor Roadway	From	To	Vehicle Crash Severity Score/Year
1	US 192	Osceola Co.	Simon Rd.	1,437
2	US 1	SR 528	Canaveral Groves Blvd.	1,270
3	US 1	Micco Rd.	First St.	1,224
4	US 1	Cherry St.	Ballard Dr.	964
5	US 1	Dairy Rd.	SR 46	849
6	SR 50	Orange Co.	I-95	704
7	US 1	SR 405	SR 50	704
8	US 1	Kings Hwy.	SR 405	681
9	SR 407	SR 528	I-95	681

Note: There are 3 segments tied for tenth place in the vehicle HIN not shown in the map/table.

## Top 10 Vehicle High Injury Network Intersections

Rank	Street 1	Street 2	Vehicle Crash Severity Score/Year
1	N. Courtenay Pkwy. (SR 3)	Merritt Ave.	849
2	US 1	Valkaria Rd.	566
3	SR 520	Clearlake Rd. (SR 501)	352
4	US 1 (SB Hopkins Ave.)	SR 406 (Garden St.)	329
5	US 1tztt	SR 50	306
5	Babcock St.	US 1	306
5	SR 520	Sykes Creek Pkwy.	306
5	US 1	Viera Blvd.	306
5	Friday Rd.(N)	SR 524	306

Note: There are 19 intersection tied for tenth place in the vehicle HIN not shown in the map/table.

# COUNTYWIDE TRENDS

Various mobility trends are reviewed as part of the SOS transportation analysis: transit ridership, airplane passengers, cruise ship passengers, port cargo tonnage, and space missions. The funds provided to the TPO each year are also monitored.

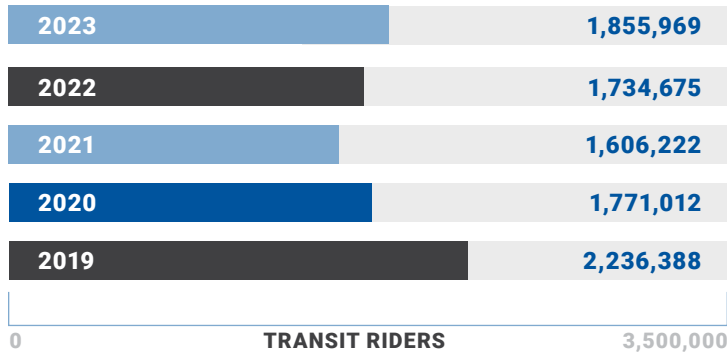
## SPACE COAST AREA TRANSIT RIDERS

FIXED ROUTE, VANPOOL, AND PARATRANSIT



↓ **17.0%**  
DECREASE  
FROM 2019-2023

↑ **7.0%**  
INCREASE  
FROM 2022-2023



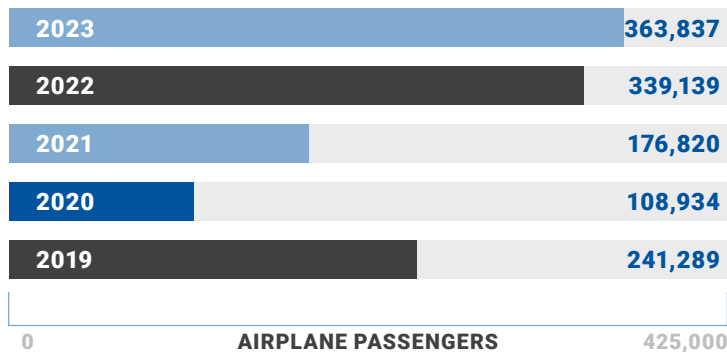
## MELBOURNE ORLANDO

INTERNATIONAL AIRPORT PASSENGERS



↑ **50.8%**  
INCREASE  
FROM 2019-2023

↑ **7.3%**  
INCREASE  
FROM 2022-2023



## CRUISE PASSENGERS (MILLIONS)

FISCAL YEARS JULY 2018-JUNE 2023



↑ **46.3%**  
INCREASE  
FROM 2019-2023

↑ **66.5%**  
INCREASE  
FROM 2022-2023

## PORT CARGO (MILLION TONS)

FISCAL YEARS JULY 2018-JUNE 2023



↑ **12.2%**  
INCREASE  
FROM 2019-2023

↑ **8.2%**  
INCREASE  
FROM 2022-2023

## SPACE LAUNCHES



↑ **350.0%**  
INCREASE  
FROM 2019-2023

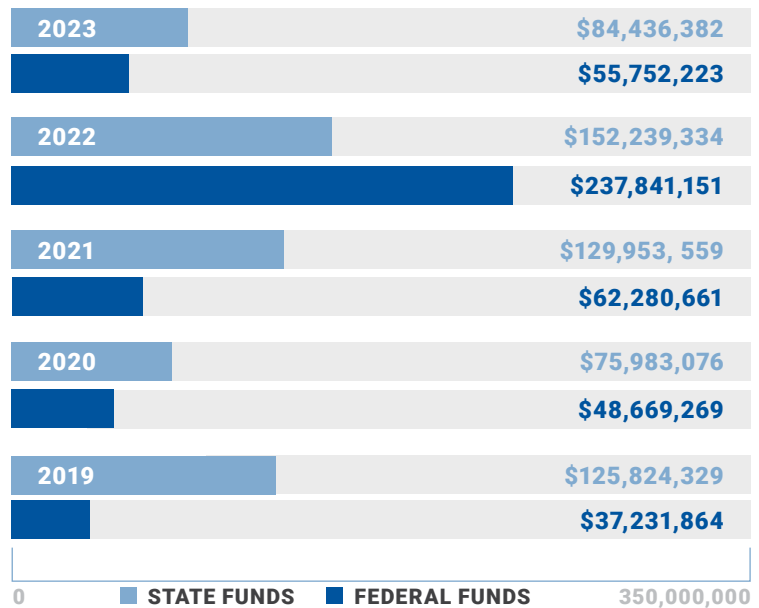
↑ **26.3%**  
INCREASE  
FROM 2022-2023

## FEDERAL AND STATE FUNDS PROGRAMMED



**2019**  
\$163,056,193

**2023**  
\$140,188,605



For more information, please contact the Space Coast Transportation Planning Organization:

2725 Judge Fran Jameison Way  
Building B, Room 105, MS #82  
Melbourne, FL 32940

321.690.6890

tpostaff@spacecoasttpo.com

www.spacecoasttpo.com





1

# Agenda

-  What is the SOS?
-  Countywide Trends
-  Safety
-  Congestion
-  Reliability

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2



## What is the SOS?

- Annual performance evaluation of Brevard County's transportation network – highways, transit, seaport, airport, and spaceport
- Monitoring of demographics, tourism, commerce, safety, mobility, and congestion



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3



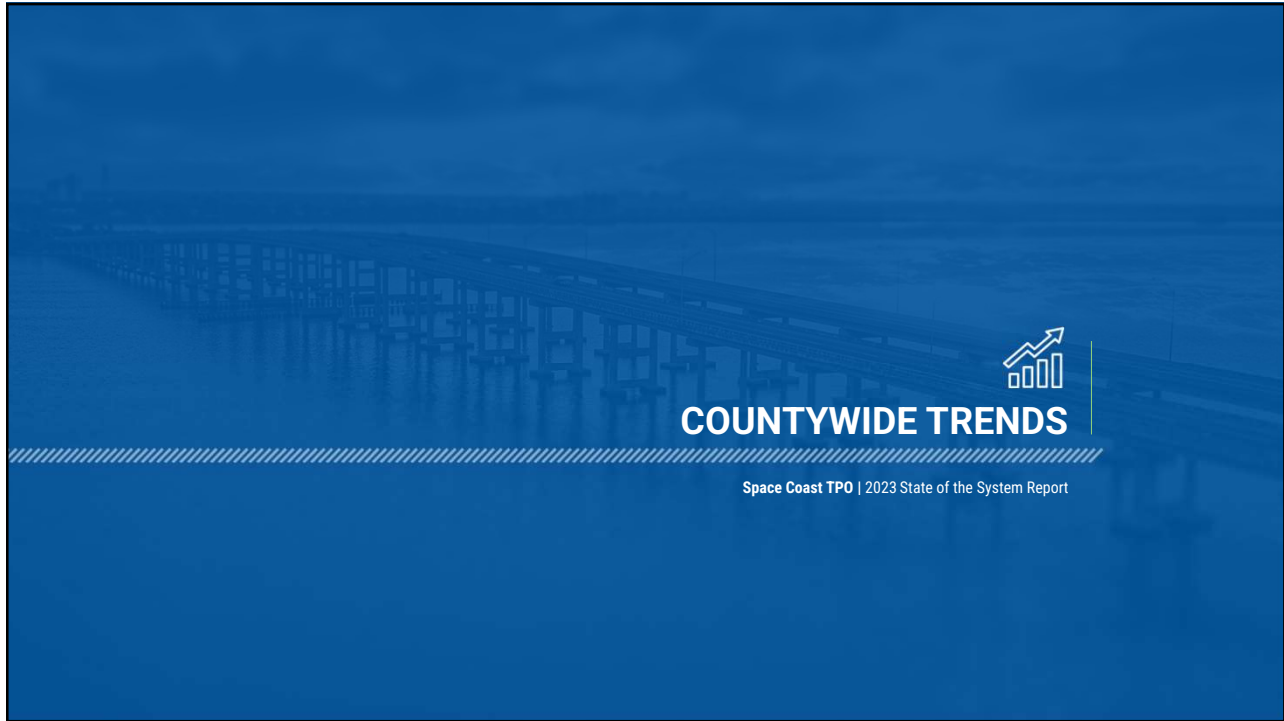
## Why Do We Conduct the SOS?

- Provides technical guidance to TPO regarding transportation system performance measures
- Key component of required Congestion Management System
- Helps identify where Federal and State dollars should be spent to enhance the transportation network

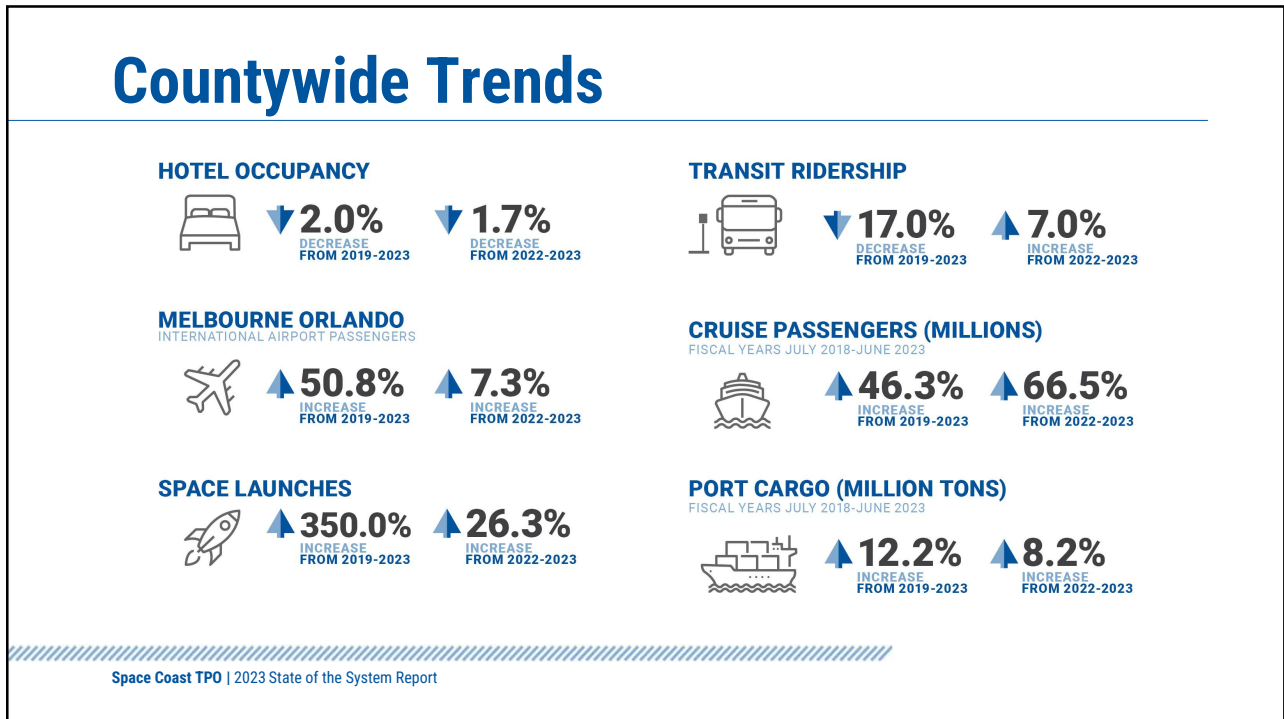


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4



5



6



7

## Vision Zero High Injury Network

- Highlights segments and intersections with crash severity concerns
- HIN updated with 2019-2023 Serious and Fatal Injury crash data as part of 2023 SOS
- The HIN accounts for:
  - 65% of Brevard County Fatal crashes
  - 21% of Brevard County Serious Injury crashes

Location	Vehicle HIN	Motorcycle HIN	Bicycle HIN	Pedestrian HIN
<b>Intersections</b>	42	22	6	14
<b>Segments</b>	54	26	26	21

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8



# Brevard County Roadway Crash Trends

## VEHICLE CRASH SEVERITY AND VISION ZERO HIGH INJURY NETWORK

### FATAL AND SERIOUS INJURY CRASHES

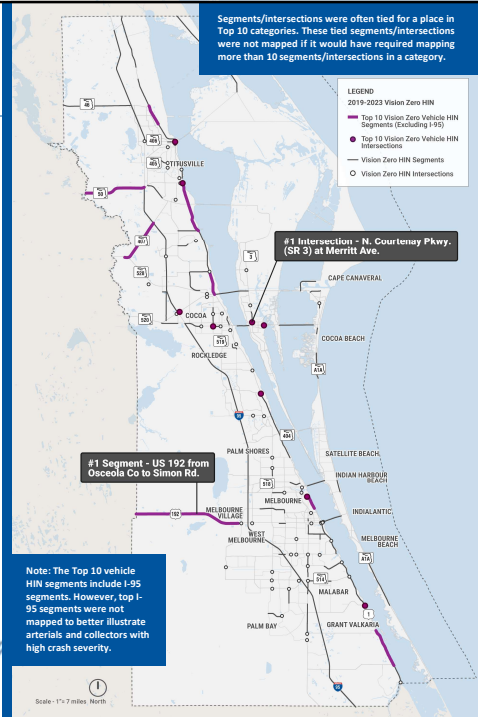


**4.6%**  
INCREASE  
FROM 2019-2023

**12.9%**  
INCREASE  
FROM 2022-2023

Year	Serious Injury Crash	Fatal Crash	Total
2023	358	98	456
2022	323	81	404
2021	357	97	454
2020	375	70	445
2019	366	70	436
TOTAL			700

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9

# Brevard County Roadway Crash Trends

## PEDESTRIAN, BICYCLE, AND MOTORCYCLE CRASH SEVERITY AND VISION ZERO HIGH INJURY NETWORK

### VULNERABLE ROAD USER FATAL AND SERIOUS INJURY CRASHES

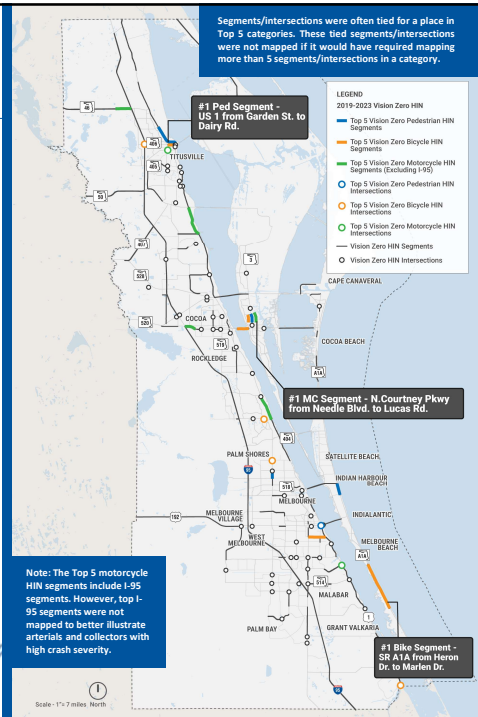


**13.6%**  
INCREASE  
FROM 2019-2023

**6.3%**  
INCREASE  
FROM 2022-2023

Year	Serious Injury Crash	Fatal Crash	Total
2023	142	59	201
2022	137	52	189
2021	129	57	186
2020	138	44	182
2019	139	38	177
TOTAL			300

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10



# Brevard County Roadway Crash Trends

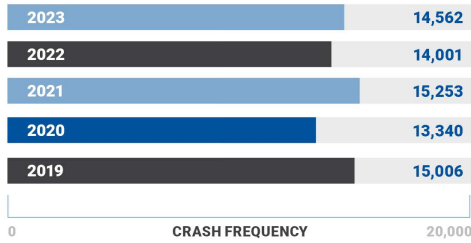
## VEHICLE CRASH FREQUENCY

### NUMBER OF CRASHES



**▼ 3.0%**  
DECREASE  
FROM 2019-2023

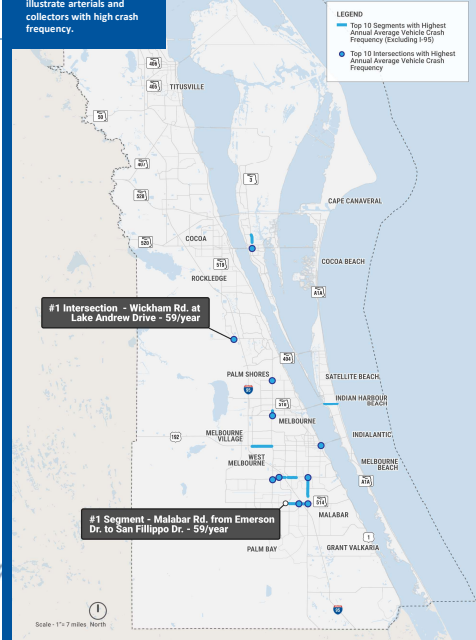
**▲ 4.0%**  
INCREASE  
FROM 2022-2023



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Note: The Top 10 vehicle crash frequency segments include I-95 segments. However, top I-95 segments were not mapped to better illustrate arterials and collectors with high crash frequency.

Segments/intersections were often tied for a place in Top 10 categories. These tied segments/intersections were not mapped if it would have required mapping more than 10 segments/intersections in a category.



11

# Brevard County Roadway Crash Trends

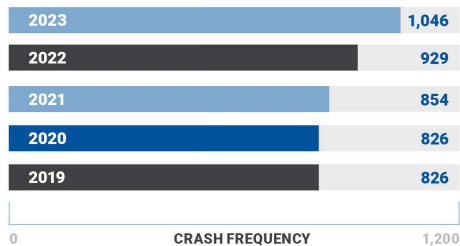
## PEDESTRIAN, BICYCLE, AND MOTORCYCLE CRASH FREQUENCY

### VULNERABLE ROAD USERS



**▲ 26.6%**  
INCREASE  
FROM 2019-2023

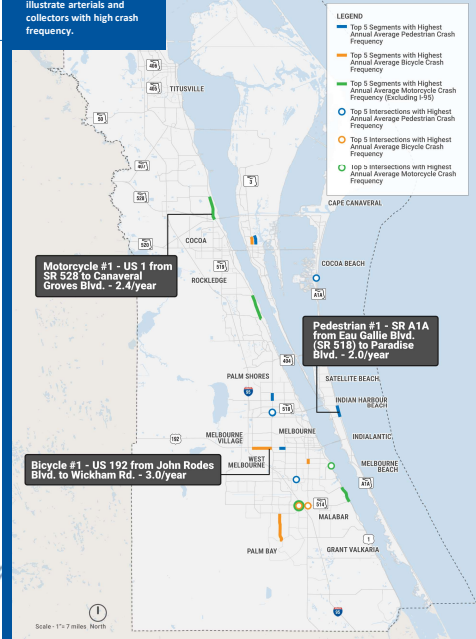
**▲ 12.6%**  
INCREASE  
FROM 2022-2023



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Note: The Top 5 motorcycle crash frequency segments include I-95 segments. However, top I-95 segments were not mapped to better illustrate arterials and collectors with high crash frequency.

Segments/intersections were often tied for a place in Top 5 categories. These tied segments/intersections were not mapped if it would have required mapping more than 5 segments/intersections in a category.



12



# CONGESTION

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13

## Traffic on SOS Roadways

### HIGHEST ROADWAY AND INTERSECTION VOLUMES

Corridors	Volume	Intersections	Entering Volume
Palm Bay Rd.	53,592	Palm Bay Rd. @ Hollywood Blvd.	71,912
Malabar Rd.	52,155	Babcock St. (SR 507) @ Palm Bay Rd.	69,194
Palm Bay Rd.	44,477	US 1 @ Eau Gallie Blvd. (SR 518 - EB Only)	60,425
Pineda Cswy. (SR 404)	39,890	Malabar Rd. (SR 514) @ Babcock St. (SR 507)	57,356
Malabar Rd. (SR 514)	39,330	Palm Bay Rd. @ Dairy Rd.	56,764
US 1	36,274		
Babcock St. (SR 507)	35,769		
US 1	35,477		
Wickham Rd.	35,323		
Wickham Rd.	34,665		

**TRAFFIC VOLUMES**

▼ **4.2%** ▼ **0.6%**  
 DECREASE FROM 2019-2023    DECREASE FROM 2022-2023

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14

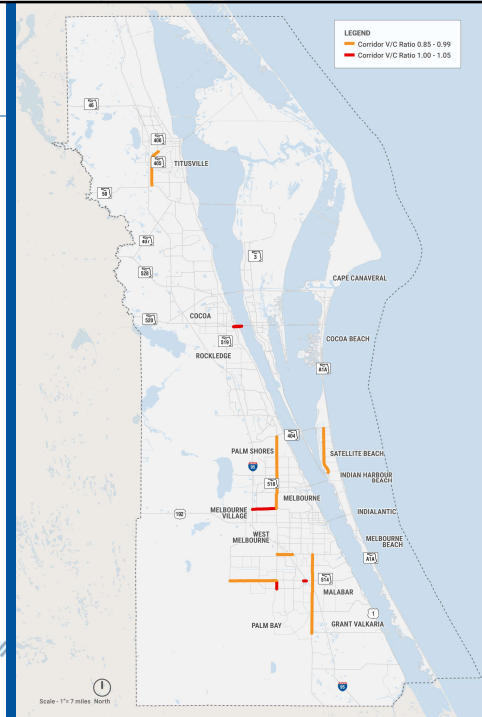
# Traffic on SOS Roadways

## CONGESTED CORRIDORS (v/c ≥ 0.85)


Roadway	From	To	V/C Ratio*	Length (mi.)
Ellis Rd.	I-95 Interchange	Wickham Rd.	1.11	2.05
Minton Rd.	Jupiter Blvd.	Malabar Rd.	1.10	0.81
SR 520 (WB)	Causeway	US 1	1.04	0.72
Malabar Rd.	San Filippo Dr.	I-95	1.02	0.24
SR 520 (EB)	US 1	Riveredge Blvd.	1.02	0.53
S. Patrick Dr. (SR 513)	Banana River Drive	Pineda S Ramps	0.94	4.33
Malabar Rd.	St. Johns Heritage Pkwy.	Minton Rd.	0.92	3.96
Palm Bay Rd.	Minton Rd.	Hollywood Blvd.	0.89	1.33
Wickham Rd.	Sarno Rd.	Parkway Dr.	0.89	2.48
SR 405 (South St.)	SR 50	Singleton Ave.	0.89	3.45
Wickham Rd.	Parkway Dr.	Pineda Cswy. (SR 404)	0.89	2.98
Babcock St. (SR 507)	Grant Rd.	Malabar Rd. (SR 514)	0.88	5.11
Wickham Rd.	Nasa Blvd.	Sarno Rd.	0.87	1.52
Babcock St. (SR 507)	Malabar Rd. (SR 514)	Palm Bay Rd.	0.86	2.52

\*Volume to Capacity Ratio

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15



## RELIABILITY

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16



# Reliability

## RELIABILITY FACTORS

Factor	Characteristic
Data Availability	Available for the National Highway System Only
Equation	Level of Travel Time Reliability = 80th Percentile Travel Time/50th Percentile Travel Time
Metric	Level of Travel Time Reliability < 1.5 – Reliable Level of Travel Time Reliability >= 1.5 - Unreliable

An example calculation of Level of Travel Time Reliability is shown below:

- 50 percent of the time (50<sup>th</sup> percentile), it takes 30 minutes or less to travel to a destination
- 20 percent of the time (80<sup>th</sup> percentile), it takes 50 minutes or more to travel to the same destination
- Level of Travel Time Reliability = 50 minutes/30 minutes = 1.67 = *Unreliable*

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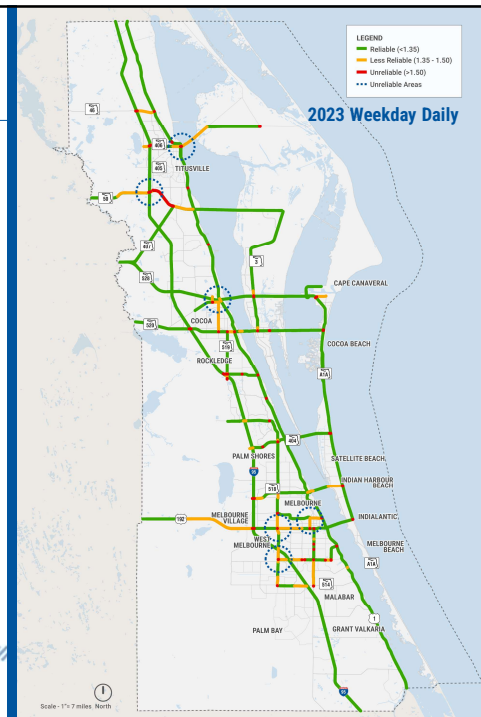
17

# Reliability

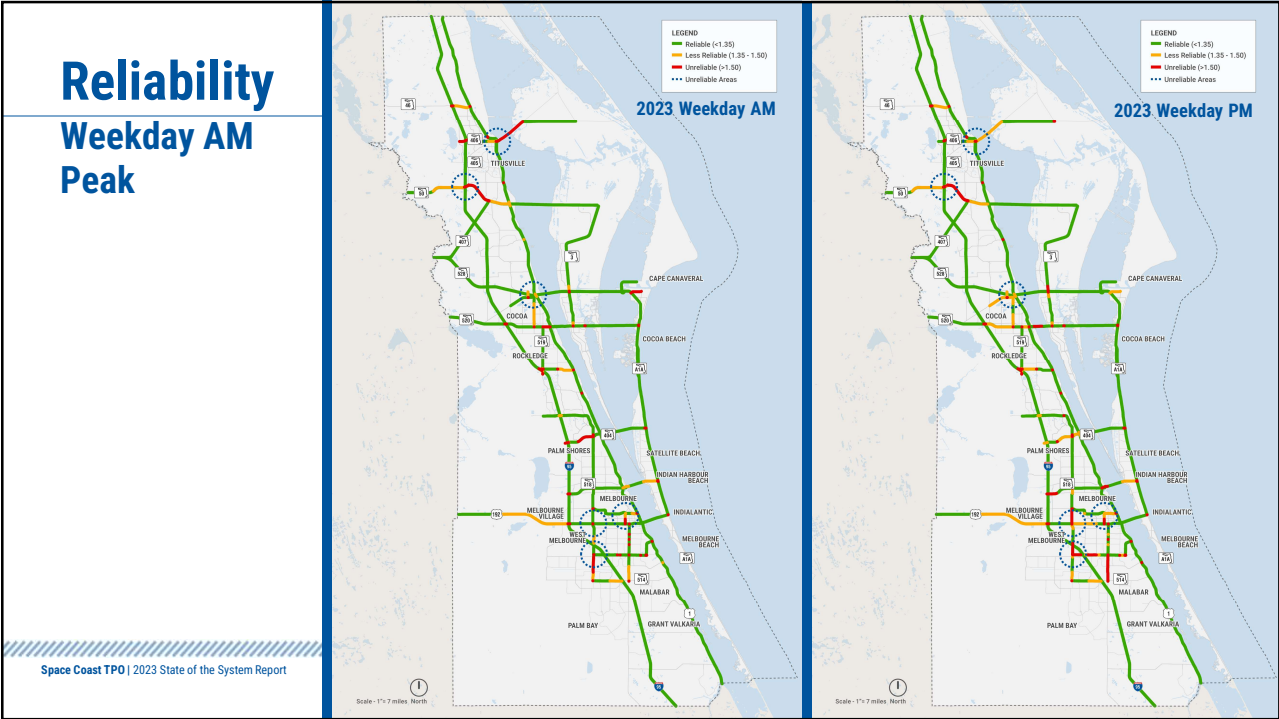
## UNRELIABLE ROADWAY SEGMENTS IN MULTIPLE TIME PERIODS

- Along SR 406 in downtown Titusville
- Along SR 405 and SR 50 in Titusville
- In Cocoa along SR 524, Clearlake Road, and Industry Road
- Along Nasa Boulevard, Babcock Street, and US 192 near MLB
- Along US 192 and Wickham Road/Minton Road in West Melbourne
- Along Palm Bay Road between Minton Road and I-95

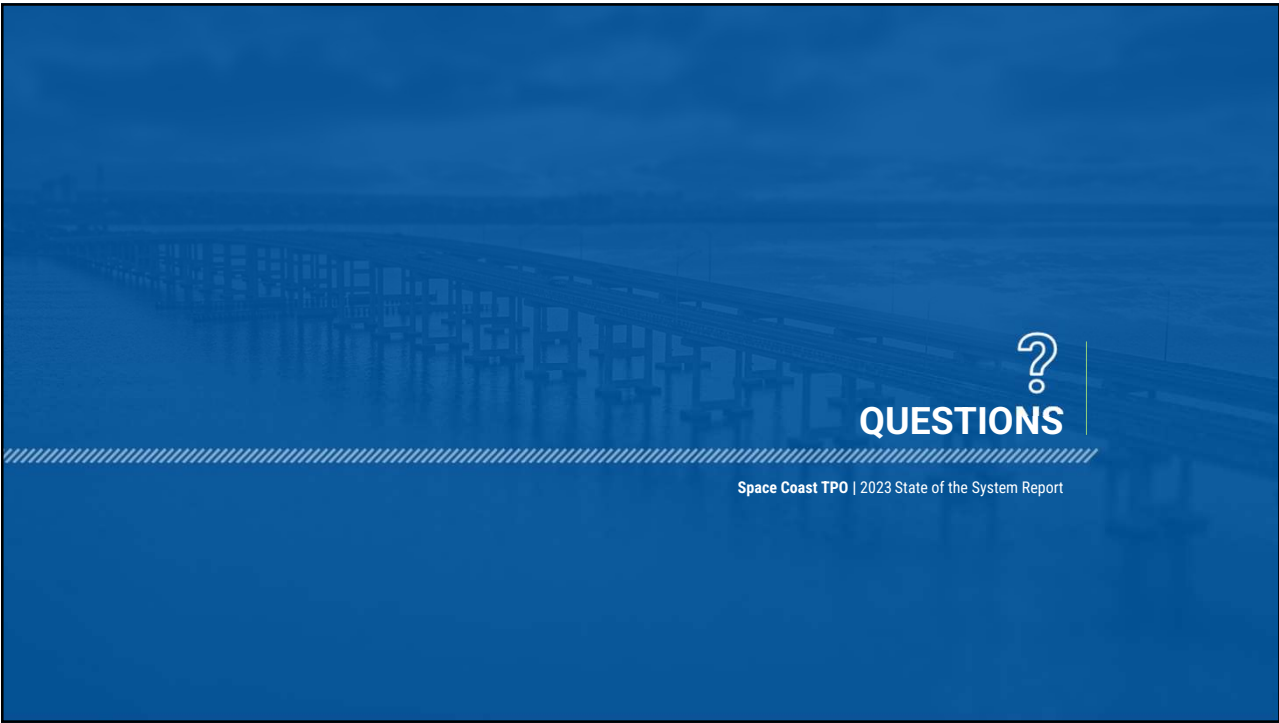
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18



19



20

**REPORTS**  
**ITEM NUMBER 6.C**

**Roadway Characteristics Update**

*For further information, please contact: [laura.carter@sctpo.com](mailto:laura.carter@sctpo.com)*

*Strategic Plan Emphasis Area: Safety*

---

**DISCUSSION:**

Over the past year, FDOT, the staff and the consultant have been conducting updates to transportation data as part of review done at completion of each Census. To date, FDOT has coordinated the updating of roadway functional classifications and the urbanized area boundary.

As part of the TPO's ongoing efforts to keep up with latest initiatives and programs, upon completion of functional classification review all roads were then reviewed and assigned a context classification, based on a roadways' surrounding land uses. Utilizing context classification provides a linkage between roadway design and function and the surrounding land uses. With this new assignment, the TPO updated its maximum acceptable volumes to be consistent with the latest FDOT guidebook which utilizes context class to establish capacities.

The TPO consultant will provide an overview of the process undertaken and highlight the impacts on congestion monitoring. The new capacity's will be implemented and incorporated into the 2024 State of the System analysis next year.


**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [Roadway Characteristics Update, Presentation Slides, Attachment 1](#)

**ROADWAY CHARACTERISTICS UPDATE**

 SPACE COAST  
TRANSPORTATION  
PLANNING  
ORGANIZATION

TAC/CAC | September 9, 2024    TPO Board | September 12, 2024


This slide features a blue background with a faint image of a highway. The title 'ROADWAY CHARACTERISTICS UPDATE' is in large white letters. To the right is the Space Coast TPO logo, which includes a stylized road and the text 'SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'. Below the title and logo is a horizontal line of small white dashes. At the bottom, a light blue bar contains the dates 'TAC/CAC | September 9, 2024' and 'TPO Board | September 12, 2024'.

1

**Agenda**

---

- Previous Roadway Characteristics Update
- Congestion Management Process
- What's Changing?
- Roadway Capacity Update Results

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2

This slide has a white background. The word 'Agenda' is written in blue at the top left. Below it is a horizontal line. A bulleted list contains four items: 'Previous Roadway Characteristics Update', 'Congestion Management Process', 'What's Changing?', and 'Roadway Capacity Update Results'. At the bottom left, there is a logo for 'Space Coast TPO' consisting of a stylized road and the text 'Space Coast TPO'. At the bottom right, the number '2' is displayed.

2

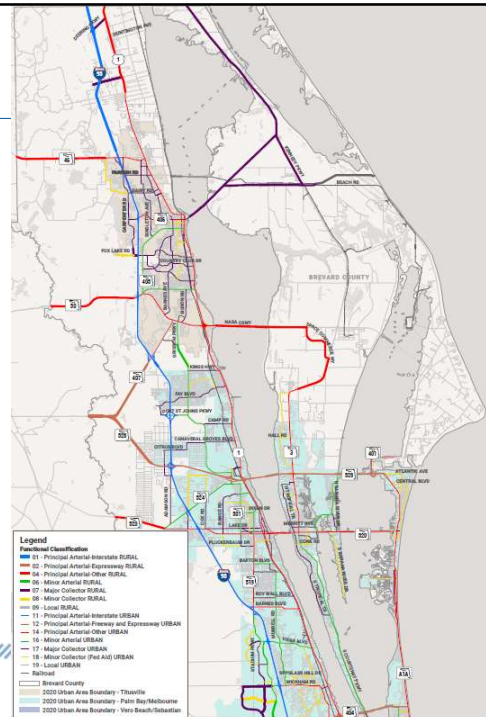


## Previous Roadway Characteristics Update

3

### Functional Classification and Urban Area Boundary Updates

- Upon completion of each Census, a review and update is conducted of urbanized area boundary's and roadway characteristics
- Coordination between FDOT, SCTPO and local agencies reviewed the following:
  - Functional classifications (Approved Sept 2023)
  - Urban area boundary (Approved Feb 2024)



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4










## Congestion Management Process

5

### Congestion Management Process

- SCTPO is responsible for monitoring Brevard County’s transportation system each year
  - This process supports the development of the TIP and LRTP
- The SCTPO needs comprehensive data to support the CMP

CMP Key Process Steps

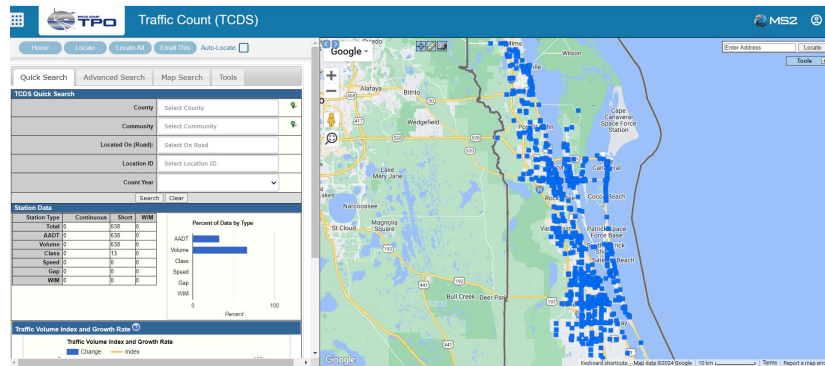
 <b>COLLECT DATA</b>	 <b>EVALUATE</b> Performance	 <b>IDENTIFY</b> Congestion and Strategies	 <b>DEVELOP</b> LRTP; Master Plans; Priorities	 <b>IMPLEMENT</b> TIP; FDOT Work Program
--	---	---	---	---

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6

## Traffic Count Data Collection

- The SCTPO collects traffic count data each year across Brevard County
- This data is available in several data formats, including an online counts database



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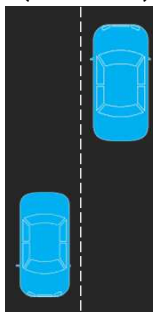
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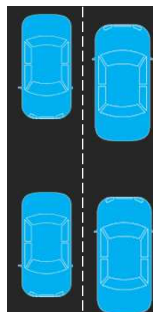
## Traffic Volume Analysis

- Traffic volumes are monitored annually throughout the County and compared to a predetermined roadway capacity for each roadway
  - Volume to Capacity (V/C) Ratio

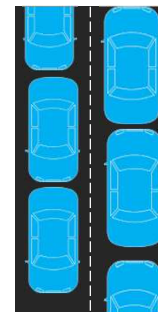
**Uncongested**  
( $v/c < 0.85$ )



**Congested**  
( $0.85 \leq v/c < 1.00$ )



**Over Capacity**  
( $v/c \geq 1.00$ )



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8

8

## Traffic Volume Analysis

- Congested roadways are monitored annually and congestion is a factor when determining the SCTPO Project Priorities list



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9

9

What's Changing?

10

## 2023 FDOT Q/LOS Handbook Update

- FDOT updated the SCTPO's capacity resource to utilize **context classification**
  - New 2023 FDOT Quality/Level of Service Handbook, replaces historical approach of establishing capacities related to roadway design (# of lanes, medians, speed limit, etc.)

INTERRUPTED FLOW FACILITIES				
STATE SIGNALIZED ARTERIALS				
Class I (40 mph or higher posted speed limit)				
Lanes	Median	B	C	D
2	Undivided	16,800	17,700	**
4	Divided	37,900	39,800	**
6	Divided	58,400	59,900	**
8	Divided	78,800	80,100	**
Class II (35 mph or slower posted speed limit)				
Lanes	Median	B	C	D
2	Undivided	7,200	14,800	15,600
4	Divided	14,500	32,400	33,800
6	Divided	23,300	50,000	50,900
8	Divided	32,000	67,300	68,100

Non-State Signalized Roadway Adjustments (Alter corresponding state volumes by the indicated percent.)				
Non-State Signalized Roadways -10%				
Median & Turn Lane Adjustments				
Lanes	Median	Exclusive Left Lanes	Exclusive Right Lanes	Adjustment Factors
2	Divided	Yes	No	-5%
2	Undivided	No	No	-20%
Multi	Undivided	Yes	No	-5%
Multi	Undivided	No	No	-25%
		Yes	Yes	-5%

One-Way Facility Adjustment Multiply the corresponding two-directional volumes in this table by 0.6				
--	--	--	--	--



	B	C	D	E
2 Lane	*	15,300	21,700	**
4 Lane	*	30,700	36,600	**
6 Lane	*	47,700	54,100	**
8 Lane	*	64,000	64,200	**



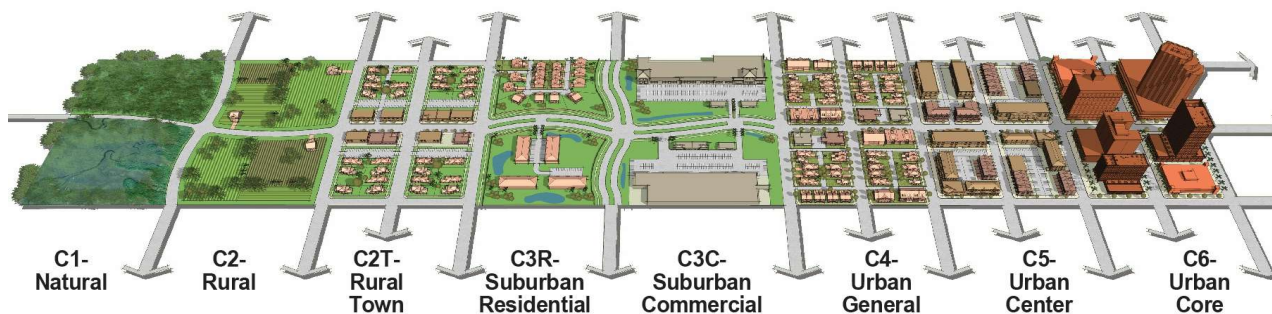
	B	C	D	E
2 Lane	*	19,600	22,400	**
4 Lane	*	34,300	37,300	**
6 Lane	*	52,900	55,100	**

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11

11

## What are the FDOT Context Classifications?



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12

12

## SCTPO Context Classification Adoption Process

- Identified context classifications on functionally classified roadways in Brevard County
- Collaborated with Cities/County to revise context classifications based on local knowledge
- Effort supports SCTPO Governing Board Strategic Plan of Linking Transportation & Land Use

**Linking Transportation & Land Use**  
Plan a network that provides transportation choices

**Priority Actions:**

- Participate in 2050 Long Range Transportation Plan development
- Explore opportunities to connect transportation hubs

**Performance Measure:**

Adopt Plans, Projects, and Programs that Increase Transportation Choices



- SCTPO will start using context classifications in 2024 SOS

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13

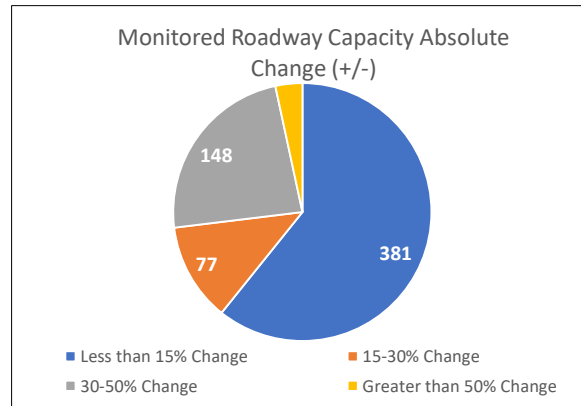
## Roadway Capacity Update Results

14

## Impacts of Updated Capacities

- Most monitored roadways stayed within 15% of previous capacity

Current Capacities	Updated Capacities
# Segments with $v/c > 1.0$	
20	15
# Segments with $.85 > v/c > 1.0$	
34	30



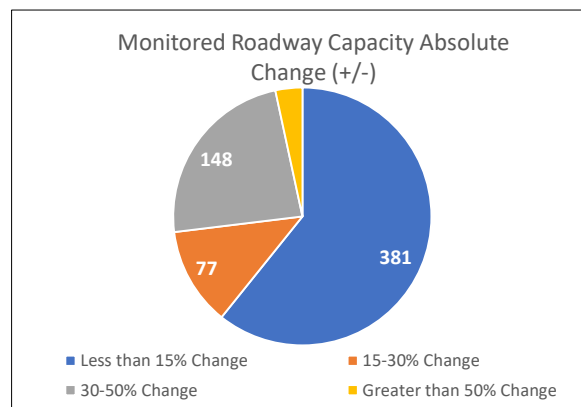
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15

15

## Impacts of Updated Capacities – Greater than 30% Change

- Out of 169 segments in this range, 132 are related to slow speed, two-lane roadways
  - Old capacities: ~15,500
  - New capacities with C3 context classes ~ 22,000
- Most roadways in this range had low volumes, so the  $v/c$  ratio remained low even after the capacity change
- Example:
  - Canaveral Groves Blvd. from Grissom Pkwy. to US 1
    - Old capacity: 15,600
    - New capacity: 21,700
    - Existing volume: 5,140
    - V/C change: 0.33 to 0.24



Space Coast TPO

16

16



## Updated Capacities – Stakeholder Review and Implementation

- Collaborated with Cities/County through working sessions to revise roadway capacities based on local knowledge
- Comments from stakeholders were addressed and updated capacities were revised
- SCTPO will start using roadway capacities for monitored roadways in Brevard County with 2024 SOS

17



18

**REPORTS  
ITEM NUMBER 7.A**

**Florida Department of Transportation (FDOT) Report**

*For further information, please contact: [Charles.Koppernolle@dot.state.fl.us](mailto:Charles.Koppernolle@dot.state.fl.us)  
Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

FDOT Staff will report to the Space Coast TPO Governing Board the status of various construction projects and engineering studies currently in progress in Brevard County.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [FDOT Project Status Report, August 27, 2024, Attachment 1](#)
- [FDOT District 5 Compass Points Newsletter, Attachment 2](#)





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### Brevard County Project Status Update As of August 27, 2024

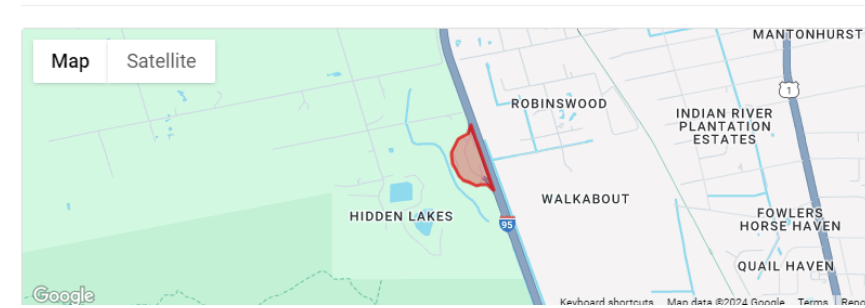
The following is a brief status update on major FDOT road construction projects in Brevard County as of the April cutoff. The next cutoff date is May 31, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

#### BREVARD COUNTY

##### Upcoming Projects:

##### 438478-1 I-95 Southbound Rest Area

438478-1 I-95 Southbound Rest Area

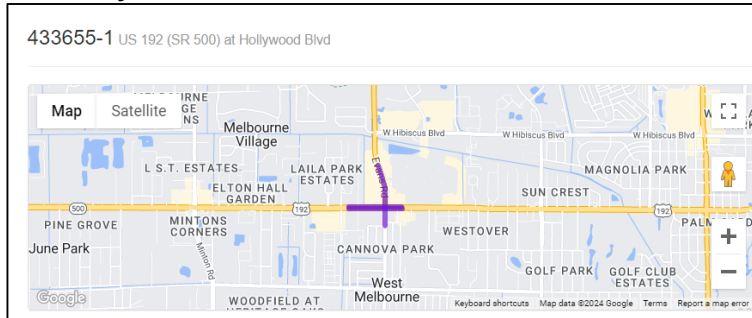


- Contract: E52F1
- Contractor: Southland Construction, Inc.
- I-95 Southbound Rest Area
- Project Cost: \$30 Million
- Project Start: September 2024
- Estimated Completion: TBD
- **Description:** Construct new I-95 Rest Area. The existing structure, parking, picnic areas, lighting, and ITS features will be removed and replaced with new construction. I-95 mainline will be shifted temporarily to facilitate construction of the new ramps. The contractor for the project is Southland Construction, Inc.
- **Update:** COS is creating the flyer and updating the project website. Work is estimated to begin on 9/3.

*Improve Safety, Enhance Mobility, Inspire Innovation*  
[www.fdot.gov](http://www.fdot.gov)

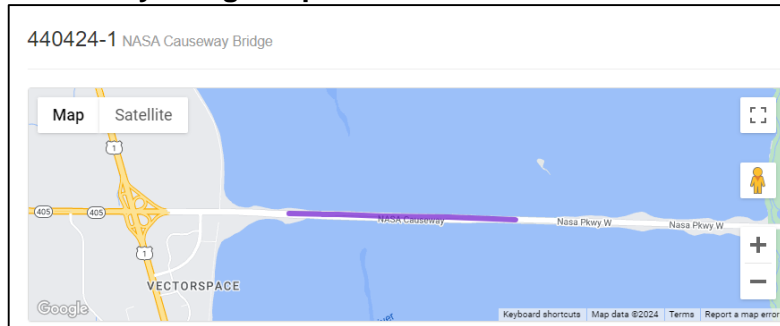
## Current Projects:

### 433655-1: S.R. 500 at Hollywood Boulevard



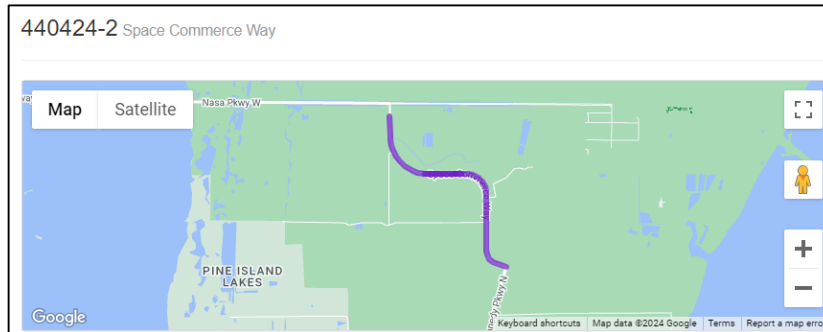
- Contract: T5791
- Contractor: Masci General Contractors, Inc.
- Intersection Improvements
- Project Cost: \$5.4 Million
- Project Start: January 2024
- Estimated Completion: Spring 2025
- **Description:** The U.S. 192 (State Road (S.R.) 500) at Hollywood Boulevard/Evans Road project consists of pavement widening to accommodate additional turn lanes along U.S. 192 and Hollywood Boulevard/Evans Road. Other improvements include milling and resurfacing, replacing existing mast arms, upgrading signing and pavement markings, upgrading pedestrian features to meet Americans with Disabilities Act (ADA) requirements, and drainage and Intelligent Transportation System (ITS) improvements.
- **Update:** Utilities (FPL) is done with removing lines and poles. The contractor is currently constructing the sidewalk along with grading, preparation, and concrete pouring.

## 440424-1: NASA Causeway Bridge Replacement



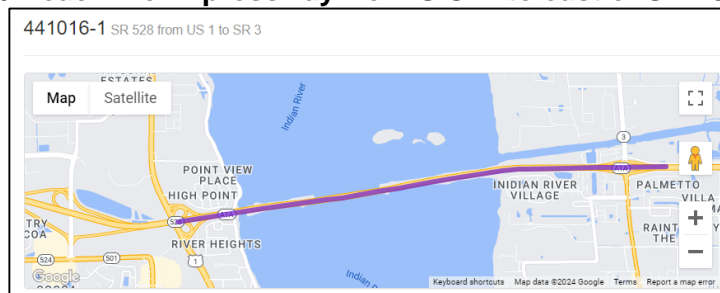
- Contract: T5735
- Contractor: Orion Marine Construction, Inc.
- Complete Bridge Replacement
- Project Cost: \$128 Million
- Project Start: December 2021
- Estimated Completion: March 2025
- **Description:** This project is replacing the NASA Causeway Bridge over the Indian River to support future growth and improve public and commercial mobility. The current NASA Causeway consists of twin bascule bridges constructed in 1964, which are being replaced with new twin high-level bridges that will provide improved movement for oversized vehicles to launch sites. The NASA Causeway Bridge is being reconstructed under a partnership between FDOT, NASA, and Space Florida. The State of Florida secured a \$90 million Infrastructure for Rebuilding America (INFRA) Grant from USDOT. The grant will help to provide part of the funding needs for this bridge project as well as the widening of Space Commerce Way. With a taller and wider fixed bridge, spanning 4,025 feet over the Indian River Lagoon and rising 65 feet above the water, the new NASA Causeway Bridge will enhance the accessibility of this corridor, which includes the Kennedy Space Center and the Cape Canaveral Spaceport.
- **Update:** This project is at 92 % complete. Westbound bridge construction is still underway. The anticipated opening is projected for January 2025. Production piles at Piers 21 were completed. Pile 21 found pile acceptable. Pile driving at Pier 22 completed. Concrete was placed for Pier 12 cap and Pier 13 footing. Bridge traffic railing was placed on spans 1-8. 15 Out of 24 spans were finalized on the westbound bridge. On the roadway, traffic is in phase 2 configuration. On the old bridge demo overall spans and bascules are 97% complete. Maintaining coordination with NASA.

**440424-2: Galaxy Way at Kennedy Parkway and varied locations along Space Commerce Way**



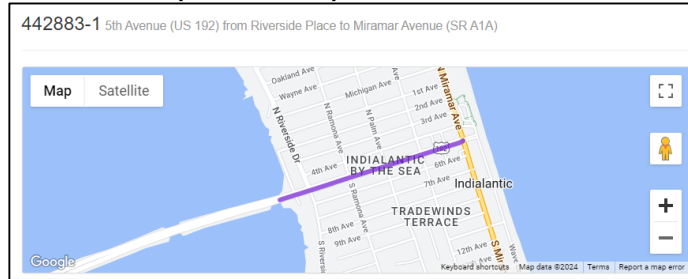
- Contract: T5777
- Contractor: Jr. Davis Construction Company, Inc.
- Widening
- Project Cost: \$22.9 Million
- Project Start: July 2023
- Estimated Completion: November 2024
- **Description:** The purpose of this project is to widen Space Commerce Way to four lanes for approximately 2.7 miles from NASA Parkway West to Kennedy Parkway. This will support future growth and economic vitality by allowing the transportation of oversized space industry vehicles to launch sites, as well as regular public and commercial traffic between the mainland near Titusville and North Merritt Island (and other barrier islands in that vicinity). It will provide access for daily visitors to the Kennedy Space Center Visitor Complex, as well as support the manufacturing and research workforce of Exploration Park.
- **Update:** In early August all four lanes were opened ahead of schedule with paving successfully finished. This project is estimated to be completed by November 2024.

**441016-1: S.R. 528/ Beachline Expressway from U.S. 1 to east of S.R. 3**



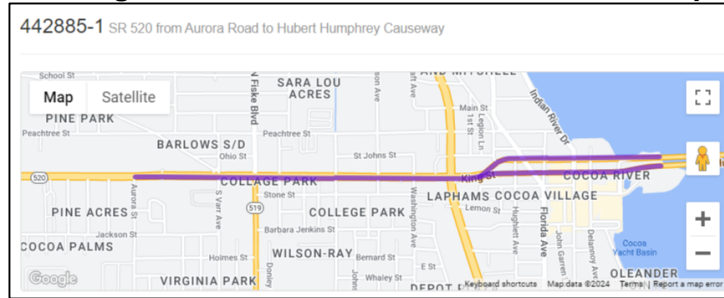
- Contract: T5767
- Contractor: Masci General Contractor, Inc.
- Milling and Resurfacing
- Project Cost: \$10.9 Million
- Project Start: June 2023
- Estimated Completion: Early 2025
- **Description:** This project will resurface State Road (S.R.) 528/S.R. A1A from U.S. 1 to S.R. 3. Concrete repairs, safety enhancements and deck sealing are included for the bridges over the Indian River and Banana River. The project also calls for installing median guardrail throughout the project, upgrading existing guardrail, closing unauthorized median crossovers, upgrading approved crossovers, and drainage improvements. The project will include ramps at the U.S. 1 and S.R. 3 interchanges and will require ramp closures and detours during construction.
- **Update:** The contractor had a walk-through and final inspection in mid-August. The contractor is currently working on punch list items.

**442883-1: S.R. 500/ U.S. 192 (5<sup>th</sup> Avenue) from Riverside Place to A1A**



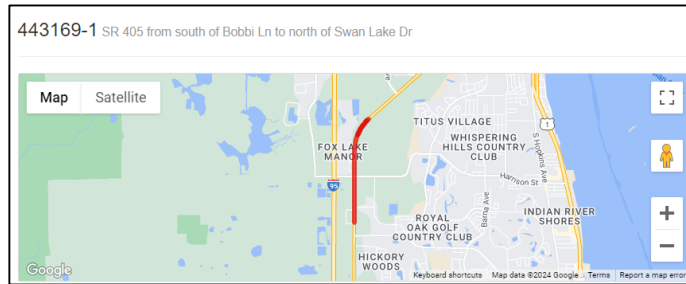
- Contract: E58A3
- Contractor: Chinchor Electric, Inc.
- Milling and Resurfacing
- Project Cost: \$4.4 Million
- Project Start: February 2023
- Estimated Completion: September 2024
- **Description:** The purpose of this project is to extend the life of the existing roadway by repaving the segment of 5th Avenue (U.S. 192) from Riverside Place to Miramar Avenue (State Road (S.R.) A1A) and to enhance pedestrian safety along the corridor. The project proposes to upgrade mid-block crossings and add pedestrian-activated lights known as Rectangular Rapid Flashing Beacons (RRFBs) to enhance visibility of the crosswalks. A new pedestrian signal will also be added at Palm Avenue. Other improvements include reconstructing pedestrian curb ramps and driveways to comply with current ADA standards, modifying existing drainage, and upgrading pedestrian lighting.
- **Update:** The contractor recently completed the final piece of thermos. They are working on cleanup of the project. Crosswalks will open to the public on 8/26. The only thing left is County Inspections per the scope of work until final walk-through on 8/28.

**442885-1: S.R. 520/ W. King Street from Aurora Road to Hubert Humphrey Causeway**



- Contract: T5773
- Contractor: P&S Paving, Inc.
- Milling and Resurfacing
- Project Cost: \$9.5 Million
- Project Start: May 2023
- Estimated Completion: Late 2024
- **Description:** The purpose of this project is to improve the roadway surface and enhance mobility and safety along State Road (S.R.) 520 from Aurora Street to the Hubert Humphrey Causeway in Cocoa. S.R. 520 splits east of U.S. 1, with eastbound traffic on King Street and westbound traffic on Willard Street. In addition to repaving the roadway, the project calls for widening bicycle lanes where possible and removing the auxiliary lane to accommodate a new 7-foot-wide parking lane on eastbound S.R. 520 east of U.S. 1, as well as improved right turn lanes. The free-flow eastbound right turn lane at the S.R. 520 intersection with U.S. 1 will also be brought under signal control. Pedestrian safety enhancements include reconstructing and extending curbs to shorten pedestrian crossing distance, improved crosswalks, and upgraded pedestrian signals. Sidewalk will be constructed to close gaps, and sidewalk curb ramps will be reconstructed to comply with current Americans with Disabilities Act (ADA) standards. The project will also upgrade existing traffic signals and modify existing medians and traffic separators. Other improvements include removing obsolete driveways and driveway reconstruction, and drainage adjustments.
- **Update:** The contractor is paving S.R. 520 From US1 to Hubert Humphrey Bridge, east and westbound for paving friction course.

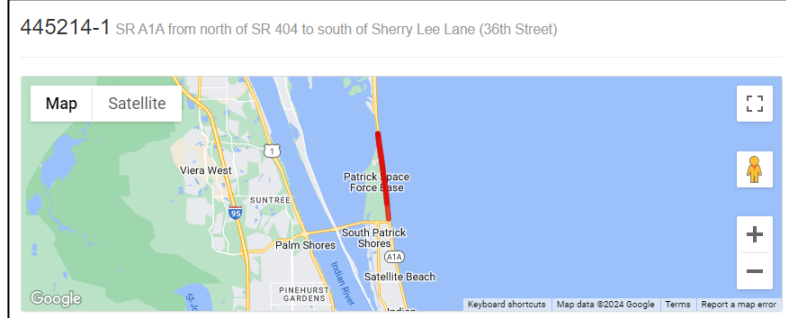
**443169-1: S.R. 405 from South of Bobbi Lane to North of Swan Lake Drive**



- Contract: E50F5
- Contractor: VA Paving, Inc.
- Milling and Resurfacing
- Project Cost: \$5.1 Million
- Estimated Start: Spring 2024
- Estimated Completion: January 2025
- **Description:** The intent of this project is to resurface South Street (State Road 405) from south of Bobbi Lane to north of Swan Lake Drive to extend the life of the roadway. Pedestrian safety improvements include replacing the existing 6-foot-wide sidewalk with an 8-foot-wide path along the west side of South Street, which will extend the existing 8-foot-wide path from Fox Lake Road to North of Swan Lake Drive. A new 6-foot-wide sidewalk will also be constructed along the east side of South Street from Fox Lake Road to North of Joe Murell Drive.
- **Update:** Currently they are prepping for widening and placing base rock. Pipework is on hold until the city can move their water mainline.

**444992-1**: US 1 from Miller Cove Road to Pineda Causeway

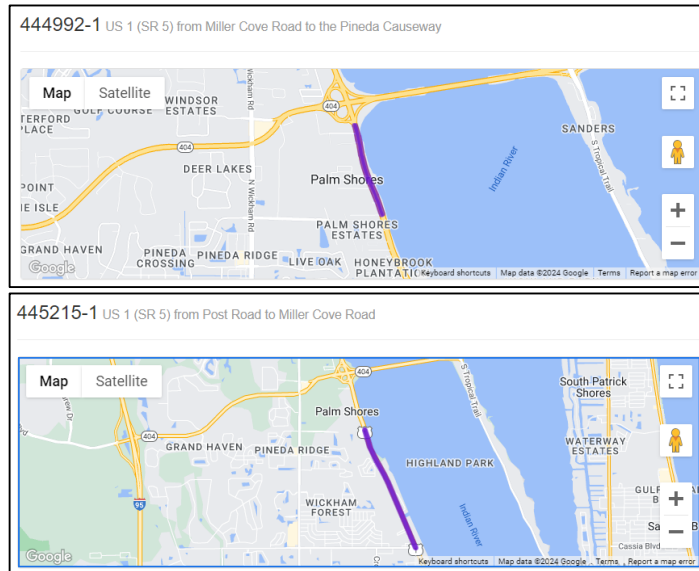
**445214-1**: S.R. A1A from North of S.R. 404 to South of Sherry Lee Lane (36<sup>th</sup> Street)



- Contract: E54B3
- Contractor: OHLA USA, Inc.
- Milling and Resurfacing
- Project Cost: \$6.9 Million
- Estimated Start: March 2024
- Estimated Completion: Late 2024
- **Description:** The purpose of this project is to enhance operations and safety along State Road (S.R.) A1A (Atlantic Avenue) beginning just north of Pineda Causeway (S.R. 404) to south of Sherry Lee Lane (36<sup>th</sup> Street), primarily adjacent to Patrick Space Force Base. The project will repave this nearly 4-mile segment of S.R. A1A to extend the life of the existing roadway. Proposed safety improvements include constructing a new grassed median within the existing center two-way left turn lane from near the entrance to Pineda Beach Park to north of School Avenue. Access to Pineda Beach Park will not be impacted and an improved left turn lane into the park from southbound S.R. A1A will increase safety for beachgoers.
- **Update:** They have upcoming paving work pending weather. For the next two weeks, they will be prepping sod in the median.

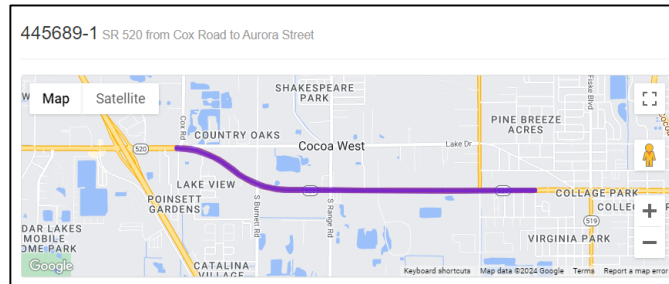


## 445215-1: US 1 from Post Road to Miller Cove Road



- Contract: E50B8
- Contractor: OHLA USA, Inc.
- Resurfacing/Drainage Work
- Project Cost: \$11.3 Million
- Project Start: December 2023
- Estimated Completion: Spring 2025
- **Description:** The purpose of this project is to resurface State Road (S.R.) 5/U.S. 1 from Miller Cove Road to the Pineda Causeway (S.R. 404) and to rehabilitate the existing drainage outfall to the Indian River on U.S. 1 at Madrid Drive, reconstructing the portions of the outfall that are beyond rehabilitation. The project will also repave the segment of U.S. 1 from Post Road to Pineda Causeway (State Road (S.R.) 404) in the Town of Palm Shores. Other improvements consist of interconnecting the traffic signals for approximately 1.8 miles south of the project between the signalized intersections of Lake Washington Road, Parkway Drive and Post Road. The interconnected signals allow the county to make coordinated updates in signal timing as needed to improve operation.
- **Update:** The contractor is currently working on pipework and paving is supposed to start late August/early September. The contractor is continuing drainage work under project 444992-1 at the north end of the project. Milling and paving operations are ongoing pending weather.

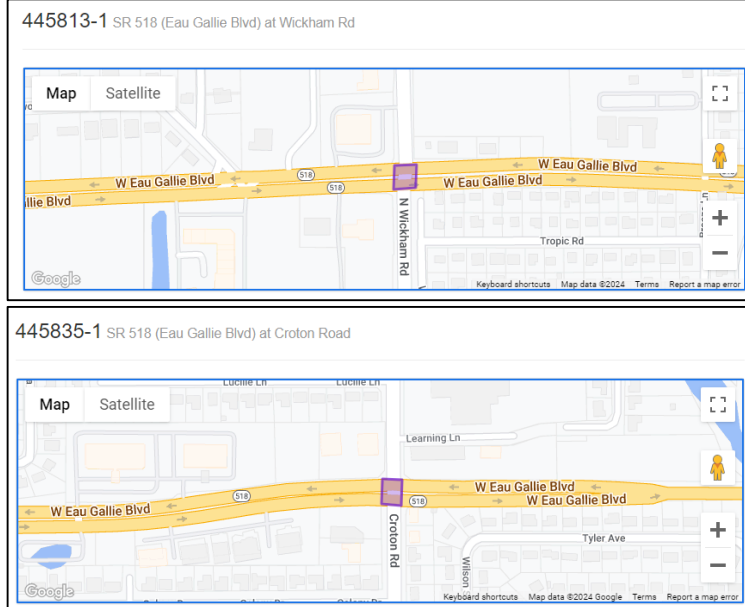
## 445689-1: SR 520 from Cox Road to Aurora Street



- Contract: T5797
- Contractor: Masci General Contractor, Inc.
- Safety Project
- Project Cost: \$4.6 Million
- Estimated Start: February 2024
- Estimated Completion: Mid-October 2024
- **Description:** The purpose of this project is to enhance safety through access management improvements along State Road (S.R.) 520 (West King Street) from Cox Road to Aurora Street in Cocoa West. The project is based on recommendations in the Access Management Safety Study completed in June 2019. The goal of access management is to reduce the number and severity of crashes by reducing conflict points, or areas where vehicles can cross paths and potentially crash. The project calls for closing some median openings and constructing directional median openings at other locations. New left turn lanes will be added at several intersections, while others will be extended to provide more space for vehicles. The project will also repave turn lanes and upgrade existing traffic signals. Necessary drainage work and lighting upgrades are also planned.
- **Update:** The contractor is working on a drilled shaft at the northwest corner of S.R. 520 and Clearlake. They've hit complications with a broken water main (twice: one was due to vibrations and the second time happened after the City of Cocoa repaired and tried to turn the line back on). The contractor is working on a resolution. They are hoping to pave in a month.

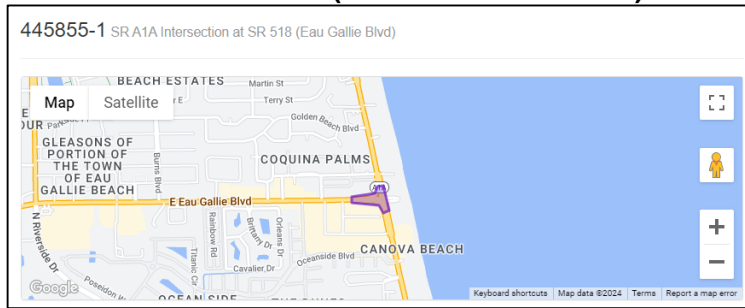
**445813-1: S.R. 518/ Eau Gallie Boulevard at Wickham Road**

**445835-1: S.R. 518/ Eau Gallie Boulevard at Croton Road**



- Contract: T5764
- Contractor: Carr Construction, LLC
- Intersection Improvements
- Project Cost: \$5 Million
- Project Start: July 2023
- Estimated Completion: Summer 2024
- **Description:** This project will make safety improvements at the intersection of Eau Gallie Boulevard (State Road 518) and Wickham Road/Croton Road in Melbourne. The project will reconstruct the existing traffic signal at the intersection, upgrading to new signals and signal poles.
- **Update:** The contractor is doing thermoplasty and striping to intersections at Wickham and Croton Rd. They are also finishing punch list items.

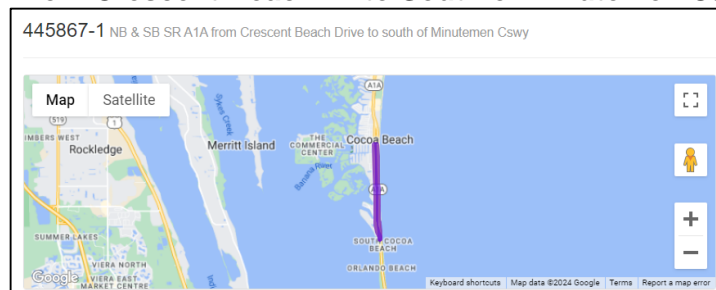
**445855-1: SR A1A Intersection at SR 518 (Eau Gallie Boulevard)**



- Contract: T5800
- Contractor: Masci General Contractor, Inc.
- Safety Project
- Project Cost: \$3.7 Million
- Estimated Start: February 2024
- Estimated Completion: Fall 2024
- **Description:** This is a safety project at the intersection of State Road (S.R.) A1A and Eau Gallie Boulevard (S.R. 518) in Indian Harbour Beach. The proposed improvements will remove the existing free flow right turn lanes and construct new right turn lanes that will be under signalized control. The project also will add a second westbound lane on S.R. 518, lengthen the left turn lane from eastbound S.R. 518 to northbound S.R. A1A, and create dual left turns from northbound S.R. A1A to Eau Gallie Boulevard. Improvements to enhance pedestrian safety include construction of a new midblock crossing just south of the intersection. Traffic signal upgrades are also planned.
- **Update:** Upcoming work includes signalization, lighting, and drainage corrections at the northwest corner of the intersection.

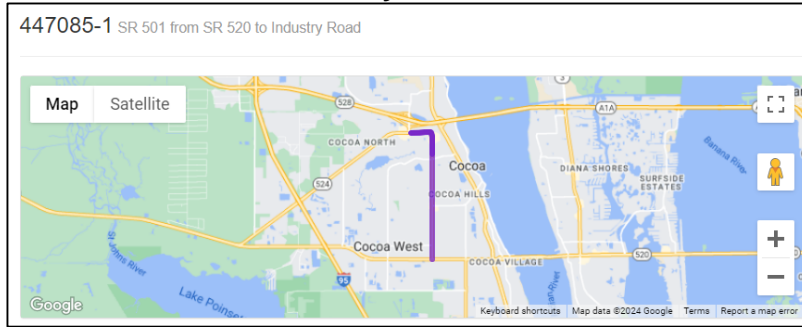
**448636-1: S.R. A1A Safety Project**

**445867-1: S.R. A1A from Crescent Beach Dr to South of Minutemen Causeway**



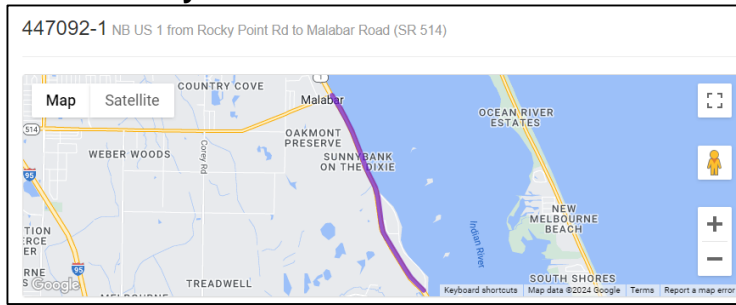
- Contract: T5759
- Contractor: Carr Construction, LLC
- Safety Project
- Project Cost: \$4 Million
- Project Start: May 2024
- Estimated Completion: October 2024
- **Description:** The purpose of this project is to enhance pedestrian safety along State Road (S.R.) A1A from Crescent Beach Drive to south of Minutemen Causeway. In this area, S.R. A1A is split, with S.R. A1A northbound known as Atlantic Avenue and S.R. A1A southbound known as Orlando Avenue. The project proposes constructing pedestrian crossings along S.R. A1A.
- **Update:** The contractor is laying out demo for, forming pedestrian crossings.

**447085-1: S.R. 501 from S.R. 520 to Industry Road**



- Contract: E57B7
- Contractor: Masci General Contractor, Inc.
- Safety Project
- Project Cost: \$13.1 Million
- Project Start: September 2023
- Estimated Completion: Summer 2025
- **Description:** This project will provide safety improvements along Clearlake Road (State Road (S.R.) 501) from S.R. 520 (W. King Street) to Industry Road in Cocoa. The project plans to repave Clearlake Road from S.R. 520 to Michigan Avenue. The project also is evaluating various techniques to encourage slower driving speeds to make travel safer for drivers, pedestrians, and bicyclists. Pedestrian safety elements include realigned and improved crosswalks, upgraded pedestrian signals, and reconstructed sidewalk and pedestrian curb ramps to meet current Americans with Disabilities Act (ADA) standards. The project also plans to upgrade existing traffic signals and pedestrian lighting and make necessary drainage adjustments.
- **Update:** Curb, gutter, and medians are completed. Upcoming work includes paving, weather permitting.

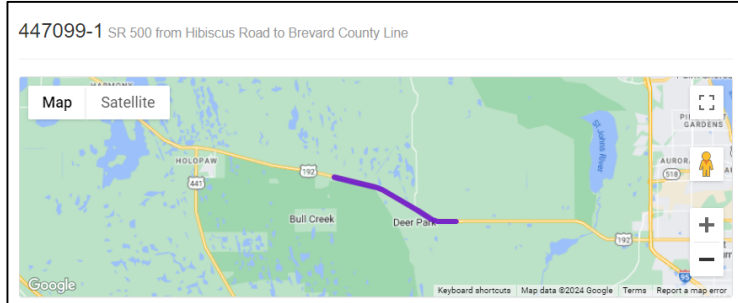
## 447092-1: NB U.S. 1 from Rocky Point Road to Malabar Road



- Contract: T5805
- Contractor: VA Paving, Inc.
- Milling and Resurfacing
- Project Cost: \$3.2 Million
- Project Start: January 2024
- Estimated Completion: Fall 2025
- **Description:** This project intends to repave northbound U.S. 1 (Indian River Lagoon National Scenic Byway) from north of Rocky Point Road to Malabar Road (State Road 514) in Brevard County to extend the life of the roadway. The proposed improvements would mill and resurface the northbound travel lanes and shoulders within the project limits. This project also includes adding a 6-foot-wide sidewalk on the west side of U.S. 1 beginning south of Orange Avenue.
- **Update:** The contractor is working on paving along the U.S. The contractor is also working on a field change to accommodate the RV Park's concerns involving turning on their property.

## Completed Projects:

### 447099-1: S.R. 500 from Hibiscus Road to Osceola County Line



- Contract: E57B9
- Contractor: OHLA USA, Inc.
- Milling and Resurfacing
- Project Cost: \$8.5 Million
- Project Start: September 2023
- Estimated Completion: Summer 2024
- **Description:** The Florida Department of Transportation (FDOT) plans to repave U.S. 192 (State Road 500 / East Irlo Bronson Memorial Highway) from Hibiscus Road to the Osceola/Brevard County line. The purpose of this 6.5-mile project is to extend the service life of the existing roadway and incorporate improvements that will enhance the safety of the corridor.
- **Update:** This project received final acceptance in early August.





**S**AFE, SMART, CONNECTED, RELIABLE. That's how we at FDOT hope to shape our future and why we put so much emphasis on transportation planning.

Planning forces us to think about where we are now, where we want to be, and what it takes to get there. It helps identify problems and define solutions, prioritizing our work, shaping the world around us and affecting how communities grow, both in the short-term and the long-term.

This issue of our newsletter provides an overview of the 2055 Florida Transportation Plan (FTP), which provides a high-level vision looking ahead 30 years. We also examine how to achieve that vision via shorter, local, and regional 5-year work plans. We will also highlight several significant projects, including new truck parking, commuter rail developments, the Inaugural District 5 Safety Summit, and Moving I-4 Forward, which underscores our ongoing commitment to communities and putting people at the heart of all we do.

*John E. Tyler*

Secretary  
FDOT District Five



### ENHANCING CARGO TRANSPORT: A MULTI-FACETED COMMITMENT

Cargo transport on Central Florida roadways will soon be safer than ever before. There are five truck parking sites identified, with sites in development in Osceola, Orange, Seminole, and Volusia Counties adding approximately 1000 new truck parking spaces.

The new truck parking will help eliminate illegal parking practices in our region and help truckers take much needed (and federally mandated) rests during trips along our corridor. The chronic shortage of truck parking on highways nationwide is particularly problematic along I-4.

FDOT remains committed to solving this problem. Both statewide and at the district level, FDOT has initiated more than 30 research studies and papers examining the issue. Together with funds from the U.S. Department of Transportation, this demonstrates that Florida is setting a precedent for future infrastructure projects. The approach enhances parking availability and cargo safety, integrates technological advancements and fosters community engagement.





## SHORT-TERM PROGRESS, LONG-TERM VISION: DEVELOPING FLORIDA'S COMMUTER RAIL

Central Florida's passenger rail service is on track to achieve an impressive level of connectivity. For the first time, Central Floridians can imagine a seamless rail network that unifies our cities and communities, making travel more convenient for everyone.

The latest achievements for SunRail include the addition of the Deland SunRail Station, which opened August 12, 2024. The Deland stop is located at 2491 Old New York Avenue, adjacent to the DeLand Amtrak Station, and is now the North terminus of the 61-mile-long commuter rail system linking Volusia, Seminole, Orange and Osceola counties.

This summer also marked several new operational developments for SunRail, including the new ticketing system. The new machines aim to improve customer service, speed up transactions, and provide a wider range of ticketing options.

SunRail also celebrated ten years in operation this summer. With this successful milestone, FDOT hands the reins for the railway over to the Central Florida Commuter Rail Commission, which brings together partners from the city of Orlando and Osceola, Orange, Seminole, and Volusia counties.

Looking ahead, major efforts to increase ridership and promote SunRail service will continue. For example, strategic collaborations with prominent entities like

the Orlando Magic and the Orlando Museum of Art have widened access to local events and expanded appeal to leisure travelers. The Choo-Choo to the Zoo event offered a free shuttle from the Sanford Station to the Central Florida Zoo to kick off festivities around Spring Break. Sunrail offered free service on July 4th, providing safe, easy, free public access to celebrations in Lake Eola, downtown Kissimmee, and downtown Sanford. Also, partnerships are being discussed that signal a commitment to accessibility and connectivity, including efforts to tie Sunrail to Volusia's impressive system of parks and trails. These efforts will not only increase ridership but also promote ecotourism and make our community healthier and safer overall.

Additionally, plans for a "Sunshine Corridor" show great promise. This concept, which was the subject of a recent FDOT study, would run East to West, connecting Orlando International Airport with the Orange County Convention Center, International Drive, and Disney Springs. If implemented, authorities estimate that this will give almost 100,000 workers along International Drive and 20,000 workers at the airport unprecedented options for their commute.

Looking forward, commuter rail conveys tremendous long-term possibilities and could be the solution to many of our transportation needs for generations to come.

## I-4 CONGESTION RELIEF TO BE EXPEDITED



Floridians and tourists along the I-4 corridor will feel congestion relief by the end of 2025 as a result of innovation and additional acceleration of regional Moving Florida Forward Infrastructure Initiative projects. Originally set to begin much later, this acceleration brings construction forward by several years. It will include the expedited construction of an auxiliary lane in each direction and the advanced construction of two project segments along I-4 at Champions Gate and World Drive.

"It is great news that FDOT has been able to further accelerate this segment of I-4's congestion relief. Drivers do not want to sit in traffic, they want to be at home with their families. These auxiliary lanes are part of the solution in delivering a better quality of life for our residents and visitors," said FDOT Secretary Jared W. Perdue, P.E.

These improvements will significantly improve traffic flow and reduce travel times for commuters, tourists, and freight carriers in the region. The accelerated timeline is thanks to Governor DeSantis' leadership and his forward-thinking approach, empowering FDOT to deliver these improvements more expeditiously. Drivers in this attraction-rich corridor, one of most congested areas in the state, will start to see relief years sooner than originally planned. It will also assist with traffic movements during the construction of the larger, subsequent I-4 project segments.

## FDOT's INAUGURAL SAFETY SUMMIT

On May 17th, 2024, transportation leaders assembled at SeaWorld Orlando for FDOT's Inaugural Central Florida Safety Summit. The event brought together more than 225 individuals from around the District with a united goal of "Getting to Zero" fatalities and serious injuries on our roadways. The Central Florida Strategic Safety Plan was unveiled at the Central Florida Safety Summit. This plan was compiled over nine months with input from FDOT and its many partners across the nine counties. The plan may be viewed by visiting [fdot.gov/D5safety](https://fdot.gov/D5safety), and clicking on the Central Florida Safety Strategic Plan Button.



*The Space Coast TPO was awarded the Outreach Award for work in spreading safety messages to all age groups over multiple platforms.*

Orange County Mayor Jerry Demings provided the keynote address, describing the state of traffic safety in the region. Presentations and panel discussions featured Orange County Commissioner Christine Moore, Marion County Commissioner Craig Curry, Cape Canaveral Council Member

Don Willis, Executive Director of Bike/Walk Central Florida Emily Bush, City of DeLand Mayor Chris Cloudman, Lieutenant Christopher Thibodeau of the Sumter County Sheriff's Office, among others. At this event, the District also highlighted the fantastic work of our FDOT team and partners, by presenting awards in six categories for safety successes across the region.



*Item 7A, Attachment 2*  
**2055 FLORIDA TRANSPORTATION PLAN**

The development of the 2055 Florida Transportation Plan (FTP) is now underway. The FTP is a comprehensive statewide blueprint intended to guide Florida's 30-year transportation future. More than just a plan, it connects communities, policies, and programs across the state and is developed with Steering Committee guidance, Focus Group support, and comprehensive community engagement.

The FTP looks at Florida from the perspective of five regions rather than by District. This way of looking at the transportation in our state is designed to better understand the needs of our diverse communities. It also helps achieve cohesion in strategies across municipality and jurisdictional boundaries. At the same time, FDOT Districts, MPOs, TPOs and all of Florida's communities will see themselves represented in this plan.



Rolling out in 2025, the FTP will include statewide goals and regional objectives and serve as the north star for localities as they develop Five-Year Work Programs, which list and prioritize all of FDOT's planned transportation system improvements. Statewide goals and regional objectives hopefully will serve as a framework for local communities, so that local partners will be empowered to develop strategies based on their unique needs.

Each statewide Five-Year Work Program is based on sound, multi-modal transportation concepts and incorporates public opinion via numerous engagement methods. After vetting public opinions, the District sets priorities and funds projects with both state and federal funds. The Work Program contains planning activities, preliminary engineering, right-of-way acquisition, construction as well as public transportation projects.

To engage with the 2025 Florida Transportation Plan (FTP), visit: [www.FloridaFTP.com](http://www.FloridaFTP.com)

For information on the Five-Year Work Program for each county or District, visit [www.fdot.gov/workprogram](http://www.fdot.gov/workprogram)

**ON THE CALENDAR**

**SEPTEMBER**

- 9/2 - 9/6 Florida Drowsy Driving Prevention Week
- 9/15 - 9/21 NHTSA Child Passenger Safety Week
- 9/16 - 9/20 National Roundabout Week
- 9/23 - 9/29 Rail Safety Week

**OCTOBER**

- 10/1 - 10/31 NHTSA Pedestrian Safety Month
- 10/9 National Walk to School Day
- 10/10 - 10/26 National Teen Driver Safety Week
- 10/25 - 11/2 Mobility Week

Florida is celebrating its ninth annual  
 statewide Mobility Week  
**from October 25 to November 2, 2024**  
 to promote awareness of  
 safe, multimodal transportation choices.

Learn more about how you can be a part of it:

[www.fdot.gov/projects/mobilityweek](http://www.fdot.gov/projects/mobilityweek)



**REPORTS**  
**ITEM NUMBER 7.B**

**Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) Report**

*For further information, please contact: [sarah.kraum@sctpo.com](mailto:sarah.kraum@sctpo.com)*

*Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

Staff will report on Bicycle, Pedestrian, & Trails Advisory Committee (BPTAC) and related Space Coast TPO activities.

The August 26th BPTAC meeting was cancelled due to a lack of action items. The next BPTAC meeting will be October 28th.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [Draft June 24, 2024, Bicycle, Pedestrian, and Trails Advisory Committee Meeting Minutes, Attachment 1](#)



## Bicycle, Pedestrian, and Trails Advisory Committee

Viera Government Center  
Florida Room, Bldg. C, 3<sup>rd</sup> Floor



Meeting Date: Monday, June 24, 2024  
5:30 P.M.

### MEETING MINUTES

#### Agenda

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#### 1. Call to Order and Pledge of Allegiance

#### 2. Public Comment (non-agenda items only)

*Anyone wishing to make a comment on an item not on the agenda should complete a "speaker card" at the sign-in desk. For items on the agenda, please fill out a "speaker card" and you will be called upon when the item is discussed. Comments are limited to three minutes.*

#### 3. Reports

- A. Executive Director's Report
- B. Trails Report
- C. FDOT Report

#### 4. Consent Agenda (The entire Consent Agenda will be passed in one motion and read aloud for the record)

- A. Approval RE: SCTPO BPTAC Meeting Minutes – April 29, 2024

#### 5. Action Items

- A. Approval RE: Draft FY 25 List of Project Priorities

#### 6. Presentations

- A. Brevard County Housing & Human Services Sharpes Greenway Trail Project

#### 7. Member Comment

#### 8. Adjourn

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### ***BPTAC Committee Members Present:***

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Todd Corwin, *City of Melbourne*  
 Carl Kaiserman, *Citizen of Melbourne*  
 Angelika Keene, *UFIFAS Extension*  
 Lexi Miller, *City of Cape Canaveral*  
 Pete Petyk, *City of Titusville*  
 Jim Scherff, *Space Coast Area Transit*  
 Craig Smith, *Town of Grant-Valkaria*  
 Devin Swanson, *BOCC Public Works*  
 Drew Thompson, *Citizen of Malabar*  
 Frank Watanabe, *City of Palm Bay*  
 Alan Woolwich, *BOCC Housing/Human Services*

### ***Others Present:***

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Laura Carter, *Space Coast TPO Staff*  
 Lindsay Carter, *City of West Melbourne*  
 Debbie Flynn, *Space Coast TPO Staff*  
 Georganna Gillette, *Space Coast TPO Staff*  
 Tonya Holder, *City of Palm Bay*  
 Sarah Kraum, *Space Coast TPO Staff*  
 Zoe McNeely, *Space Coast TPO Staff*  
 Stephanie Phillips, *FDOT*

### ***Item 1. Call to Order and Pledge of Allegiance***

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Angelika Keene, Chair, called the meeting to order at 5:30 p.m. All participated in the Pledge of Allegiance.

### ***Item 2. Public Comment***

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None.

### ***Item 3A. Director's Report***

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Georganna Gillette, Executive Director, advised the Bicycle, Pedestrian, and Trails Advisory Committee of any pertinent items not covered on the agenda.

Georganna Gillette shared that the FY 25 – 29 Transportation Improvement Program and List of Project Priorities will be taken to the Technical and Citizens Advisory Committee and TPO Governing Board meetings in July for approval and adoption. A project status update highlighting current TPO projects, timelines, and project managers was included in the agenda package.

---

### ***Item 3B. Trails Report***

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Debbie Flynn, Transportation Planner, provided the Trails Report and discussed updates on current trails projects that were recently completed and upcoming activities.

Activities for the North Merritt Island Pioneer Trail Feasibility Study include a field review of preliminary alternatives, refining alignments, and a review of utilities and drainage. Activities for the Southern Brevard Trails Master Plan include developing a draft trail network recommendation and conducting stakeholder meetings.

Alan Woolwich asked if there are preliminary maps for the study area. Debbie Flynn replied that the maps will be reviewed by the working group and then posted to the project website.

Drew Thompson asked for an update on the conversations with project entities. Debbie Flynn replied that the coordination and communication is going well with guidelines from entities such as Florida Power & Light. Sarah Kraum commented that there are working group meetings and public meetings taking place in July and that a more detailed update will be received by the BPTAC in August.

Pete Petyk asked if the trails can be in low lying areas. Debbie Flynn replied that they are working through the typology and that some trails may have water that prevents access to the trail during certain times of year.

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### ***Item 3C. FDOT Report***

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FDOT Bicycle & Pedestrian Coordinator, Stephanie Phillips, provided any pertinent information and was available for questions. Updates included the Mobility Week bike lane design contest wrap up. Golfview Elementary School in Rockledge was a winner, and a bike safety presentation took place at the school. Nominations are being accepted for school to be considered for the next Mobility Week in October. In May, FDOT held the inaugural Central Florida Safety Summit. In July, the Florida Pedestrian Bicycle Safety Coalition will meet at in Orlando at the City Hall.

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### ***Consent Agenda***

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#### **Item 4A. Approval SCTPO BPTAC Meeting Minutes – April 29, 2024.**

Staff has prepared draft minutes for the Bicycle, Pedestrian, and Trails Advisory Committee (BPTAC) from their meeting conducted on April 29, 2024.

***Motion by Drew Thompson, seconded by Carl Kaiserman to pass the Consent Agenda. Hearing no objections, the motion passed unanimously.***

## Action Items

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### **Item 5A. Approval RE: Draft FY 25 List of Project Priorities**

Sarah Kraum, Senior Transportation Planner, provided an overview of the Draft FY 25 List of Project Priorities. The SCTPO List of Project Priorities (LoPP) are consistent with the goals, objectives, and values of the TPO's adopted Long Range Transportation Plan. Annually the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies. Projects are then scored and ranked based upon quantitative criteria.

Pete Petyk asked construction on SR 528 in relation to the SR 401 Bridge. After review of the documentation, it was realized that the project in question is unfunded and there is not a date for construction. Georganna Gillette commented that SR 401 Bridge is in the Cost Feasible Plan but construction on SR 528 is not included in the Cost Feasible Plan. Gillette commented that multiple options are being looked at to gather funding for SR 528 including a potential "mega grant".

***Motion by Devin Swanson, second by Frank Watanabe to approve the FY 25 Draft List of Project Priorities. Hearing no objections, the motion passed unanimously.***

## Presentations

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### **Item 6A. Brevard County Housing & Human Services Sharpes Greenway Trail Project**

Alan Woolwich, Brevard County Housing & Human Services, presented on the Sharpes Greenway Trail Project. The Sharpes Greenway Trail was recently constructed by Brevard County Housing & Human Services to provide a safe off-road linkage from the surrounding neighborhoods and elementary school to the Walter Butler Community Center. The Sharpes Greenway Trail project was funded by the Brevard County Community Development Block Grant (CDBG).

Drew Thompson asked if the lighting was done with solar or through Florida, Power & Light. Alan Woolwich replied that the project used existing electric grid with the community center (FPL) and that energy efficient lighting was used.

Craig Smith commented that it is important to keep in mind that small projects like this make a big impact. Multiple small projects have the potential to connect to each other and have a larger impact on the entire Brevard community.

Pete Petyk commented that the Walter Butler Community Center seems to be an active hub. Alan Woolwich commented about the potential for connectivity to stem from the Community Center.



***Item 7. Member Comment***

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Drew Thompson shared that the Malabar Trails and Greenways Committee was pleased to learn that a fire well installation was approved at the Eagles Nest trailhead in Malabar. The fire well would protect the area and serve as a backup station for immediate water in the event of a wildfire.

Craig Smith commented kudos on the Eagles Nest trailhead fire well project.

***Item 7. Adjourn***

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Hearing no further comment the meeting was adjourned by Angelika Keene at 6:22 p.m.

DRAFT

**REPORTS**  
**ITEM NUMBER 7.C**

**Transportation Disadvantaged Local Coordinating Board (TDLCB) Report**

*For further information, please contact: [debbie.flynn@sctpo.com](mailto:debbie.flynn@sctpo.com)*

*Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

Space Coast Area Transit will report on Transportation Disadvantaged Local Coordinating Board (TDLCB) and transit activities. The TDLCB met on August 12, 2024. Meeting highlights included:

- Approval of the Rate Calculation Model for the 2024/2025 State Fiscal year.
- The Space Coast TPO updated the TDLCB on the 2050 Long Range Transportation Plan and the 2035 Transit Development Plan.
- Space Coast Area Transit conducted New Member Training.
- Space Coast Advertising presented the upcoming updates to Space Coast Area Transit website.

The next TDLCB Meeting is scheduled for Monday, November 18, 2024 at the Viera Government Center, Bldg. C, Florida Room, 10:30 a.m. to 12:00 p.m.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

**REPORTS  
ITEM NUMBER 7.D**

**Public Engagement Report**

*For further information, please contact: [abby.hemenway@sctpo.com](mailto:abby.hemenway@sctpo.com)  
Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

The Space Coast TPO's Public Involvement Officer will provide updates on public participation efforts and initiatives.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**

- [Public Outreach & Engagement Report: September 2024](#), Attachment 1



# Public Outreach & Engagement Report

RECAPS & UPCOMING ACTIVITIES  
SEPTEMBER & OCTOBER



## Traffic Safety Outreach & Partnerships

City of Cocoa Back to School Supply Giveaway - August 2024



Endeavour Elementary Back to School Event August 2024



Brevard County Fire Rescue Helmet Fit Training - August 2024



# SCTPO Staff Wins

SCTPO Receives State Public Relations Silver Pinnacle Award Government Team of the Year August 2024



SCTPO Senior Planner Participates in Community Engagement Events August 2024

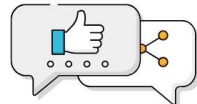


SCTPO Executive Director Speaks at Space Coast Symposium August 2024



# Community Outreach Wins

August 4 - 10, 2024: Stop On Red Week



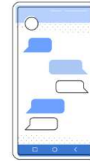
## Thank You to our Partners!

- ☀️ City of Cocoa Beach
- ☀️ City of Palm Bay
- ☀️ City of Rockledge
- ☀️ Cocoa Police Department
- ☀️ Cocoa Beach Police Department
- ☀️ Melbourne Police Department
- ☀️ National Coalition for Safer Roads
- ☀️ Palm Bay Police Department
- ☀️ Titusville Police Department
- ☀️ West Melbourne Police Department



# Social Media Wins

## Back to School Campaign



**BACK TO SCHOOL SAFETY: When do I stop for school buses?**

Graphic: Florida Highway Safety & Motor Vehicles

**TWO LANE**  
Vehicles traveling in both directions **MUST** stop.

**MULTI-LANE PAVED ACROSS**  
Vehicles traveling in both directions **MUST** stop.

**DIVIDED HIGHWAY**  
Vehicles behind bus **MUST** stop and vehicles traveling in the opposite direction should proceed with caution.

UNPAVED OR BARRIER

TPO

• Make sure helmets fit properly

• Use bike lanes or sidewalks, where available, or ride in the same direction as traffic and stay as far to the right as possible.

Florida law mandates that you be "hands-free" from cell phone usage when traveling through a school zone.

Reached over **55K** people via social media channels

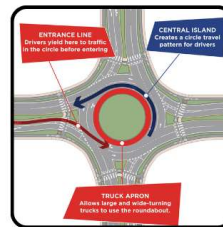
# Upcoming Social Media Topics



**Sept. 2 - 6, 2024:**  
**Florida Drowsy Driving Prevention Week**



**Sept. 15 - 21, 2024:**  
**Child Passenger Safety Week**



**Sept. 16 - 20, 2024:**  
**National Roundabout Week**



**Sept. 23 - 29, 2024:**  
**National Rail Safety Week**



## Fall Safety Outreach Events



**MOBILITY WEEK**  
WHAT MOVES YOU?

**SPACE COAST**  
AREA TRANSIT

**WAITING FOR A SIGN?**

Join communities around Florida to promote safe and multimodal transportation choices. During Mobility Week, cities, counties, and transportation agencies host events and offer special promotions to encourage Floridians to try new transportation options.

SAVE THE DATE  
**10.25.24**

To partner with FDOT, send an email to [Contact@MobilityWeekFL.com](mailto:Contact@MobilityWeekFL.com)

For news and updates, please visit [MobilityWeekFL.com](http://MobilityWeekFL.com)

**Stay Connected**

- @SCTPO
- @SpaceCoastTPO
- Space Coast TPO
- SCTPO
- [www.SpaceCoastTPO.com](http://www.SpaceCoastTPO.com)



**REPORTS  
ITEM NUMBER 7.E**

**Local Government Report**

*For further information, please contact: [georganna.gillette@sctpo.com](mailto:georganna.gillette@sctpo.com)  
Strategic Plan Emphasis Area: Leadership*

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**DISCUSSION:**

Reports on transportation related topics within any jurisdiction of interest to other jurisdictions or agencies may be presented under this item.

**REQUESTED ACTION:**

As desired by the Space Coast TAC/CAC.

**ATTACHMENTS:**



## SPACE COAST TRANSPORTATION PLANNING ORGANIZATION GLOSSARY OF TERMS

### Acronyms and Abbreviations

<u>Acronym</u>	<u>Full Name</u>
ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
ATMS	Advanced Traffic Management System
BMBA	Brevard Mountain Bike Association
BOCC	Board of County Commissioners
BPTAC	Bicycle/Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CFMPO	Central Florida Metropolitan Planning Organization
CIGP	County Incentive Grant Program
CMS	Congestion Management System
CRA	Community Redevelopment Agency
CTST	Community Traffic Safety Team
ECFRPC	East Central Florida Regional Planning Council
ECRRT	East Central Florida Regional Rail Trail
EPA	Environmental Protection Agency
ETDM	Efficient Transportation Decision Making
FAST ACT	Fixing America's Surface Transportation Act
FDOT	Florida Department of Transportation
FEC	Florida East Coast Railroad
FHWA	Federal Highway Administration
FM	Financial Management
FS	Florida Statute
FTA	Federal Transit Administration
FY	Fiscal Year
GIS	Geographical Information System
GMSC	Growth Management Subcommittee
GPC	General Planning Consultant
G/W	Goes With
ITS	Intelligent Transportation System
LAP	Local Agency Program
LOGT	Local Option Gas Tax
L RTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
PD&E	Project Development & Environment
PPP	Public Participation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SCAT	Space Coast Area Transit
SJHP	St. John's Heritage Parkway
SJRWMD	St. Johns River Water Management District
SR	State Road
SU	Surface Transportation Block Grant Program Urban
TAC	Technical Advisory Committee
TDP	Transit Development Plan
TDLCB	Transportation Disadvantaged Local Coordinating Board
TIP	Transportation Improvement Program
TPO	Transportation Planning Organization
TRIP	Transportation Regional Incentive Program
UPWP	Unified Planning Work Program



# Space Coast Transportation Planning Organization Governing Board Strategic Plan

FY 2023 - FY 2025

**MISSION:** To plan a transportation system that enhances quality of life and economic development by engaging the community.

**VISION:** Provide a safe, multimodal, innovative, and resilient transportation system for all.

## Leadership

Represent and promote the Space Coast TPO

### Priority Actions:

- Report TPO actions and policies to Councils/Boards
- Share TPO social media posts and news
- Pursue leadership development opportunities

### Performance Measure:

Implement Governing Board Strategic Plan



## Safety

Implement a safe transportation system for all users

### Priority Actions:

- Support implementation of Vision Zero Action Plan
- Support innovative safety counter measures

### Performance Measure:

Prioritize a Safe System Approach Pilot Project on a High Injury Network Corridor



## Linking Transportation & Land Use

Plan a network that provides transportation choices

### Priority Actions:

- Participate in 2050 Long Range Transportation Plan development
- Explore opportunities to connect transportation hubs

### Performance Measure:

Adopt Plans, Projects, and Programs that Increase Transportation Choices



## Resiliency & Sustainability

Plan for a resilient and sustainable transportation system

### Priority Actions:

- Participate and share Resiliency Public Engagement campaign and activities
- Keep utility departments and stakeholders informed

### Performance Measure:

Adoption of Transportation Resiliency Master Plan



## Technology & Data

Implement technology to enhance reliability of the transportation system

### Priority Actions:

- Continue funding support of TSMO
- Encourage municipalities to develop transportation technology and data sharing policies

### Performance Measure:

Launch Data Dashboard

