

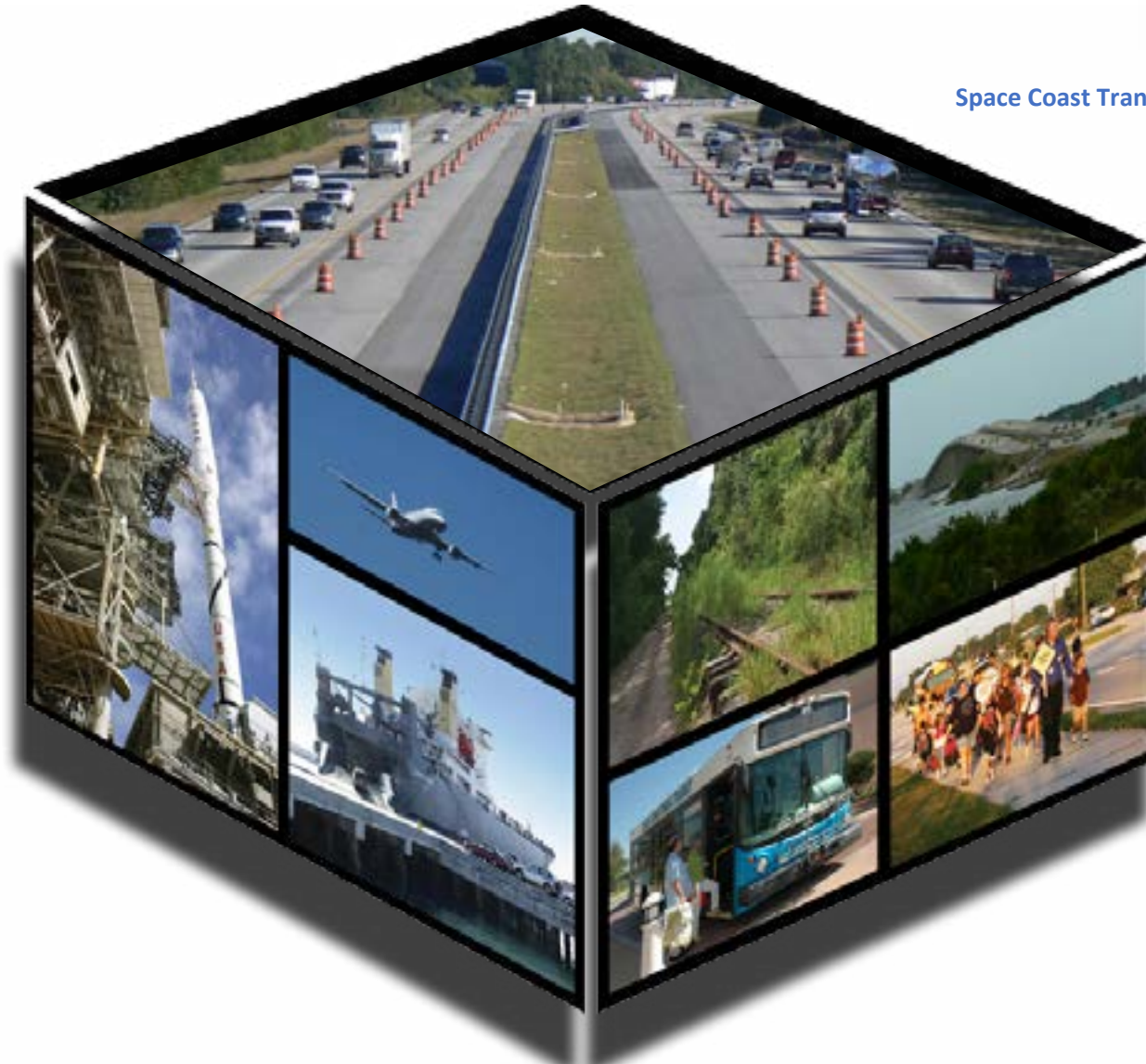
# Space Coast Transportation Planning Organization Transportation Improvement Program

Fiscal Year 2025 - 2029  
Adopted July 11, 2024



**Space Coast Transportation Planning Organization**

2725 Judge Fran Jamieson Way  
Building B, Room 105  
Melbourne, Florida 32940  
Phone: 321-690-6890  
Fax: 321-690-6827



The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

**FY 2025 – 2029**  
**Transportation Improvement Program**  
**TABLE OF CONTENTS**

		<b>PAGE</b>
TPO Endorsement.....		3
2024 Governing Board Membership.....		4
TIP Fact Sheet .....		5
Executive Summary... ..		8
Transportation Performance Management.....		21
5-Year Summary of Projects by Funding Category.....		48
5-Year Summary of Funding Source .....		58
<b>Section A</b>	<b>Highway and Bridge Capacity .....</b>	<b>50</b>
<b>Section B</b>	<b>District-Wide / Other.....</b>	<b>64</b>
<b>Section C</b>	<b>Maintenance.....</b>	<b>65</b>
<b>Section D</b>	<b>Safety.....</b>	<b>77</b>
<b>Section E</b>	<b>Complete Streets. Sidewalks and Trails.....</b>	<b>79</b>
<b>Section F</b>	<b>Technology .....</b>	<b>82</b>
<b>Section G</b>	<b>Transit.....</b>	<b>84</b>
<b>Section H</b>	<b>Aviation. ....</b>	<b>86</b>
<b>Section I</b>	<b>Seaport, Spaceport &amp; Rail. ....</b>	<b>90</b>
<b>Section J</b>	<b>Transportation Planning. ....</b>	<b>93</b>
 <b>Appendices:</b>		
	<b>Glossary.....</b>	<b>Appendix A</b>

**TPO Listing of Priority Projects (LoPP)..... Appendix B**  
**Maps ..... Appendix C**  
**Eastern Federal Lands Highway Division FY 24-27 TIP ..... Appendix D**  
**Annual Listing of Obligated Projects for FY 24 ..... Appendix E**  
**Public Participation Comments..... Appendix F**

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# TRANSPORTATION IMPROVEMENT PROGRAM

## **FY 2024/25 - FY 2028/29**

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Space Coast TPO, July 11, 2024.

A handwritten signature in blue ink, reading "Andrea B. Young", is centered on the page.

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The Honorable Andrea B. Young, Chair

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**2725 Judge Fran Jamieson Way • Melbourne, FL 32940 • [sctpo.com](http://sctpo.com)**

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Abby Hemenway at (321) 690-6890.



# 2024 SCTPO Governing Board Members

Updated 02.08.2024

## City of Titusville



**Herman Cole, Jr., Col USAF**  
Council Member



**Joe Robinson**  
Vice Mayor  
SCTPO Board Secretary

## City of Cocoa



**Michael Blake**  
Mayor

## City of Rockledge



**Frank Forester**  
Deputy Mayor

## City of Palm Bay



**Rob Medina**  
Mayor



**Donny Felix**  
Deputy Mayor



**Kenny Johnson**  
Council Member



**Rita Pritchett**  
District 1  
Brevard County  
Commissioner



**Jerry Allender**  
Canaveral Port Authority  
Commissioner



**Tom Goodson**  
District 2  
Brevard County  
Commissioner

## North Beaches Coalition (Cape Canaveral and Cocoa Beach)



**Skip Williams**  
Cocoa Beach  
Commissioner

## City of Melbourne



**Mimi Hanley**  
Council Member



**Yvonne Minus**  
Vice Mayor  
SCTPO Board Vice-Chair



**Julie Kennedy**  
Council Member

## South Beaches Coalition (Indian Harbour Beach, Satellite Beach, Indialantic, Melbourne Beach)

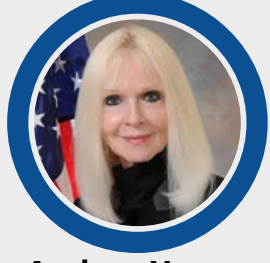


**Stuart Glass**  
Indialantic  
Council Member



**Rob Feltner - District 4**  
Brevard County  
Commissioner

## City of West Melbourne



**Andrea Young**  
Council Member  
SCTPO Board Chair



**Jason Steele**  
District 5  
Brevard County  
Commissioner

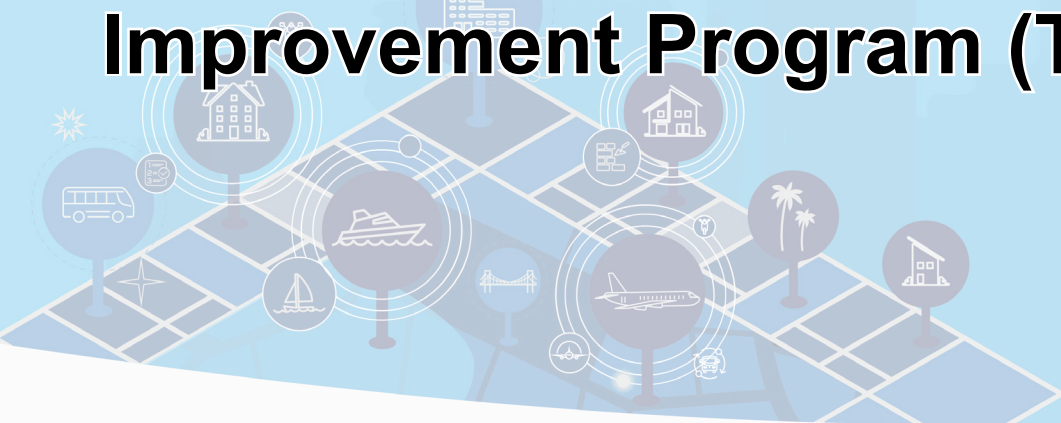


**John Tobia**  
District 3  
Brevard County  
Commissioner





# What is a Transportation Improvement Program (TIP)?



The **Transportation Improvement Program (TIP)** puts the **Long Range Transportation Plan** into **Action**

## TIP Highlights

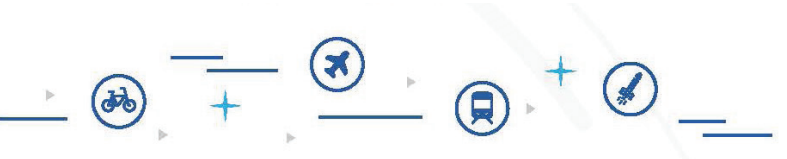
- Lists priority projects from the Long Range Transportation Plan.
- Provides 5-year implementation schedule.
- Becomes part of the statewide TIP (STIP).
- Adopted every year.
- There is a 30-day public comment period on the draft TIP prior to adoption.

The TIP is a **realistic forecast** of projects that have committed **state or federal funds** so it serves as the SCTPO's short range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year.

## Comments and questions may be submitted by:

**Email:** [georganna.gillette@sctpo.com](mailto:georganna.gillette@sctpo.com)  
**Phone:** 321.690.6890  
**In writing:**  
Attn: Executive Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way  
Building B, Room 105  
Melbourne FL 32940

The TIP is **required under federal and state legislation**, and ensures that transportation projects are meeting federal, state and regional **policies, priorities, and goals.**



## How to Read the TIP Project Listings

**FM #** is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).

**LRTP #** is the page number the project is found in the TPO's Long Range Transportation Plan.

**Roadway & Project Limits** describes the project roadway and the beginning and ending locations of the project.

**Project Length** is the length of the work area in miles, not available for all projects.

**Work Description** is a brief description of the action or work being performed.

**Responsible Agency** is the agency responsible for managing the project.

**Prior Years Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2024.

**Future Years Cost** is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).

**Total Project Costs:** DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2025 through 2034), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2025 through 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024.

**Phase** is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction Phase (CST).

**Fund Source** describes the funding source for Federal, State, or Local funds. See Funding Legend.

**Funding (000's)** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.

*Space Coast Transportation Planning Organization  
Transportation Improvement Program  
FY 2025 – FY 2029*

**Executive Summary & Performance  
Management Report**

*July 2024*





## EXECUTIVE SUMMARY

Established on October 19, 1977, in accordance with the 1973 Highway Act to carry out the regional planning requirements of the 1962 Federal Highway Act, the Space Coast Transportation Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne-Titusville Urbanized Areas (23 U.S.C. 134).

The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders is the Atlantic Ocean. Comprised of 16 cities and towns, 2 airports, 1 seaport, and 1 spaceport, the Space Coast TPO has one of the most unique opportunities to collaborate and coordinate among five transportation modes.

In 2023, the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2020 Census data. The boundaries are similar to the 2013 UABs and only reflect minor changes. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base.

According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative, and comprehensive manner and serves all modes and needs.



*the*  
**SPACE COAST  
TRANSPORTATION  
PLANNING ORGANIZATION**  
*coordinates the planning processes  
within Brevard County  
which includes:*

 **1 COUNTY:**  
Brevard County Board of  
County Commissioners

 **16 CITIES + TOWNS:**

Cape Canaveral	Melbourne Beach
Cocoa	Melbourne Village
Cocoa Beach	Palm Bay
Grant-Valkaria	Palm Shores
Indianalantic	Rockledge
Indian Harbour Beach	Satellite Beach
Malabar	Titusville
Melbourne	West Melbourne

 **2 AIRPORTS:**  
Melbourne International Airport  
Space Coast Regional Airport

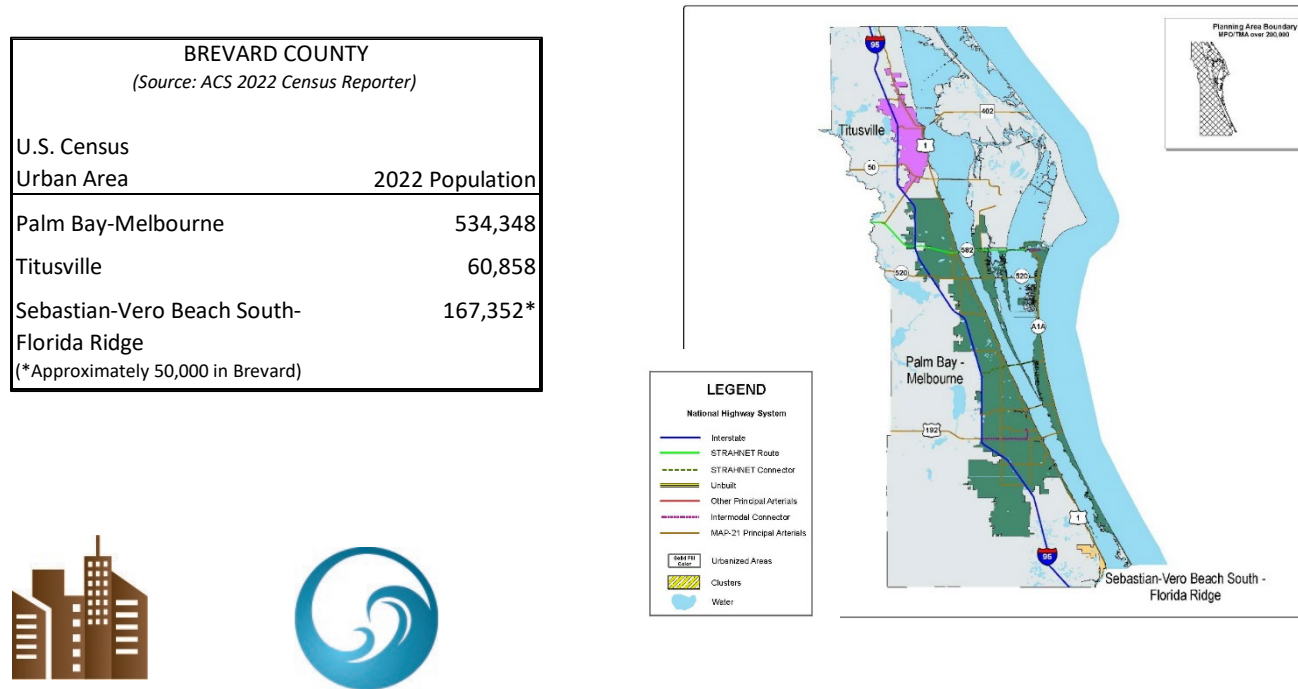
 **1 SEAPORT:**  
Port Canaveral

 **1 SPACEPORT:**  
Cape Canaveral Spaceport (Kennedy  
Space Center and Cape Canaveral Air  
Force Station)

The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments are anticipated. (See Figure 1).

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary



## Financial Plan

The projects within the Transportation Improvement Program (TIP) are financially feasible and financially constrained for each year, and the federal- and state- funded projects in this document can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed, based on the FDOT Final Work Program for FY 2025 – 2029 and locally dedicated transportation revenues.

The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a Districtwide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five-Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained because of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

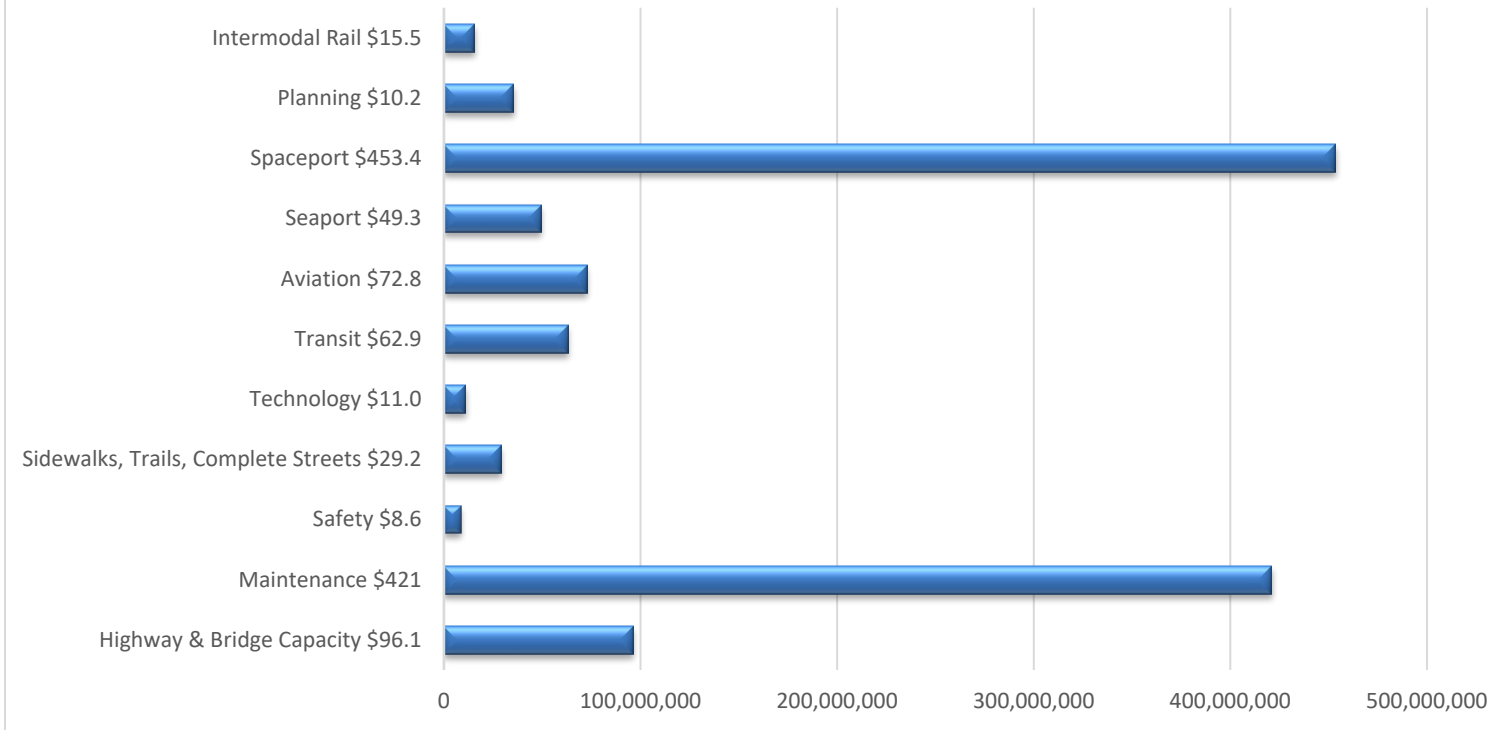
When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which considers the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

The projects identified in this TIP are funded with Federal, State and Local revenues. The FDOT Adopted Work Program Fiscal Year 2025 – 2029 specifies revenue sources for each project. Figure 2 illustrates the TIP total funding by year and mode of transportation. Figure 3 illustrates fiscal constraint and compares FDOT's Fund Summary (revenue projections) with the Adopted Five-Year TIP (programmed expenditures). The total funding fluctuates from one fiscal year to another based on the size and number of projects programmed in that year.



**Figure 2**

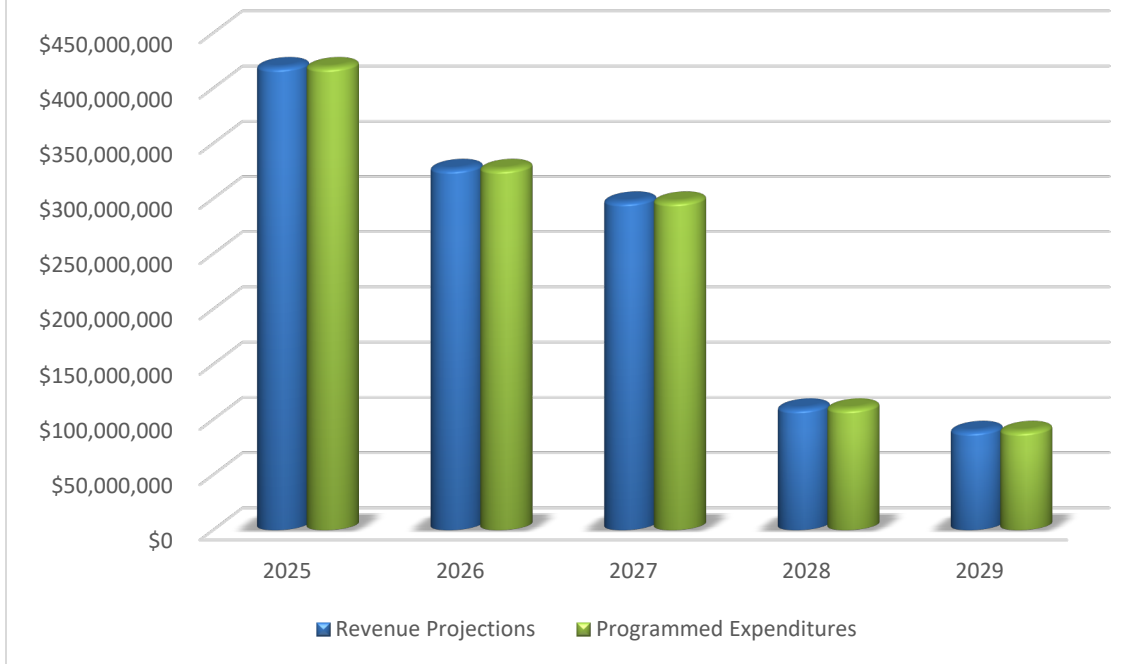
**Space Coast TPO TIP - Programmed by Category FY 25 - FY 29**



**Funds are rounded and shown in millions.**

**Actual Total is \$1,243,021,998**

**Figure 3**  
**Space Coast TPO Fiscal Constraint FY 2025-2029**



<b>FISCAL CONSTRAINT</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>PROGRAMMED EXPENDITURES</b> (See Adopted TIP – Total Programmed Project Estimates)	\$419 M	\$326 M	\$247 M	\$110 M	\$89 M
<b>REVENUE PROJECTIONS</b> (Tentative Work Program – FDOT Fund Summary)	\$419 M	\$326 M	\$247 M	\$110 M	\$89 M

## Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found in the 2045 Long Range Transportation Plan.

## Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten-year window, please reference the Space Coast TPO's 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

## Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year window for Non-SIS projects, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 143. LRTP Cost Feasible Non-SIS

### How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.332 (b) & (c).

- ✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.
- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the latest TPO Procedure PR-07-02 for Project Priorities at the following link: [Project Priorities and TIP Procedure](#)

### Project Priority Statement

On July 12, 2024, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2029/2030. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full List of Project Priorities is adopted at the July TPO Governing Board Meeting and is included in the TIP document.

### Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP are consistent with the Florida Transportation Plan and were drawn from the TPO's adopted 2045 LRTP and/or the previous 2040 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

## Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data can be found at this link and is posted on the Space Coast TPO website. Annual Obligations Report - Space Coast TPO

## Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. The TPO shall develop and use a documented plan that defines a process for providing federal land management agencies, public ports, private transportation providers (intercity bus operators, carpool programs, vanpool program, transit benefit program, etc) with defines a process for providing federal land management agencies, public ports, private transportation providers with reasonable opportunities to be involved in the planning process.

The TPO shall consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including state and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Before adoption, the SCTPO posts the TIP on its website, at least 30 days in advance of the TPO Board Meeting, for public review and comment and presents the TIP at advertised public meetings to interested parties. “Interested parties” include citizens, affected public agencies including federal land management agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled. All public comments are recorded and included in the final TIP. This document states how each comment was addressed.

Other TIP public notice strategies include: input at local jurisdiction meetings on specific projects, Press Release announcement, SCTPO E-News Feature, social media posts, and in-person, written, or electronic comments at SCTPO Advisory Committee Meetings or at the SCTPO Governing Board Meeting. Additionally, a TIP Fact Sheet was developed to explain the purpose of the TIP.

Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board on December 8, 2022. To view the PPP use the following link: [Public Participation Plan - Space Coast TPO](#)

The TPO ensures Federal Lands are involved in the development of the Transportation Improvement Program including the US National Park, the Canaveral National Seashore, Merritt Island National Wildlife Refuge and NASA.

A official 30-day comment period was initiated on July 11, 2024 prior to the TIP being presented to the TPO Board for consideration in July. The draft TIP was presented at an advertised public meeting to interested parties on June 12, 2024 and posted on the TPO website and social media outlets for review and comment. An article soliciting input was also included in the TPO's electronic newsletter. The advertised public meeting was held virtually and 70+ citizen attendees attended. The meeting was also recorded and posted on the TPO's website and YouTube channel. All comments received were addressed, and revisions made, where appropriate.

### [TIP Amendments](#)

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. Provisions for TIP Amendments are in Procedure PR-07-01: Project Priorities and TIP Amendment Procedure



## Certification Review

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual Joint Certification with FDOT representatives occurred on January 30, 2024. Approximately every four years the TPO is certified in a more-lengthy certification process conducted by representatives from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on May 3, 2022.

## Major Projects

### Fully Funded

Major projects carried over from the last TIP that were fully funded and will be implemented within this TIP timeframe include:

- NASA Causeway Bridge Replacement and Space Commerce Way widening.
- US 192 Intersection with Hollywood/Evans.
- SR A1A/North Atlantic Intersection & sidewalk project
- Ellis Road Widening - Partial Funding in the amount of \$34.1 Million

### Beyond the TIP Timeframe

Major projects on the Strategic Intermodal System that extend beyond the timeframe of the TIP that will be implemented with reasonably anticipated revenue include:

- SR 528 Widening from Industry to SR 3 - Construction is projected in FY 2031 - \$329 million
- SR 528 Widening from SR 3 to SR 401 (Port) - Construction is projected in FY 2031 – \$365 million
- SR 401 Port Canaveral Bridge Replacement – PD&E underway, Design FY 2022 - \$2 million

## Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section F of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section F, Transit and Transportation Disadvantaged Projects. Through Federal, State and Brevard County Board of County Commissioner funding, people who qualify for either the Florida's Transportation Disadvantaged program or the Federal ADA are eligible to receive specialized transportation services.

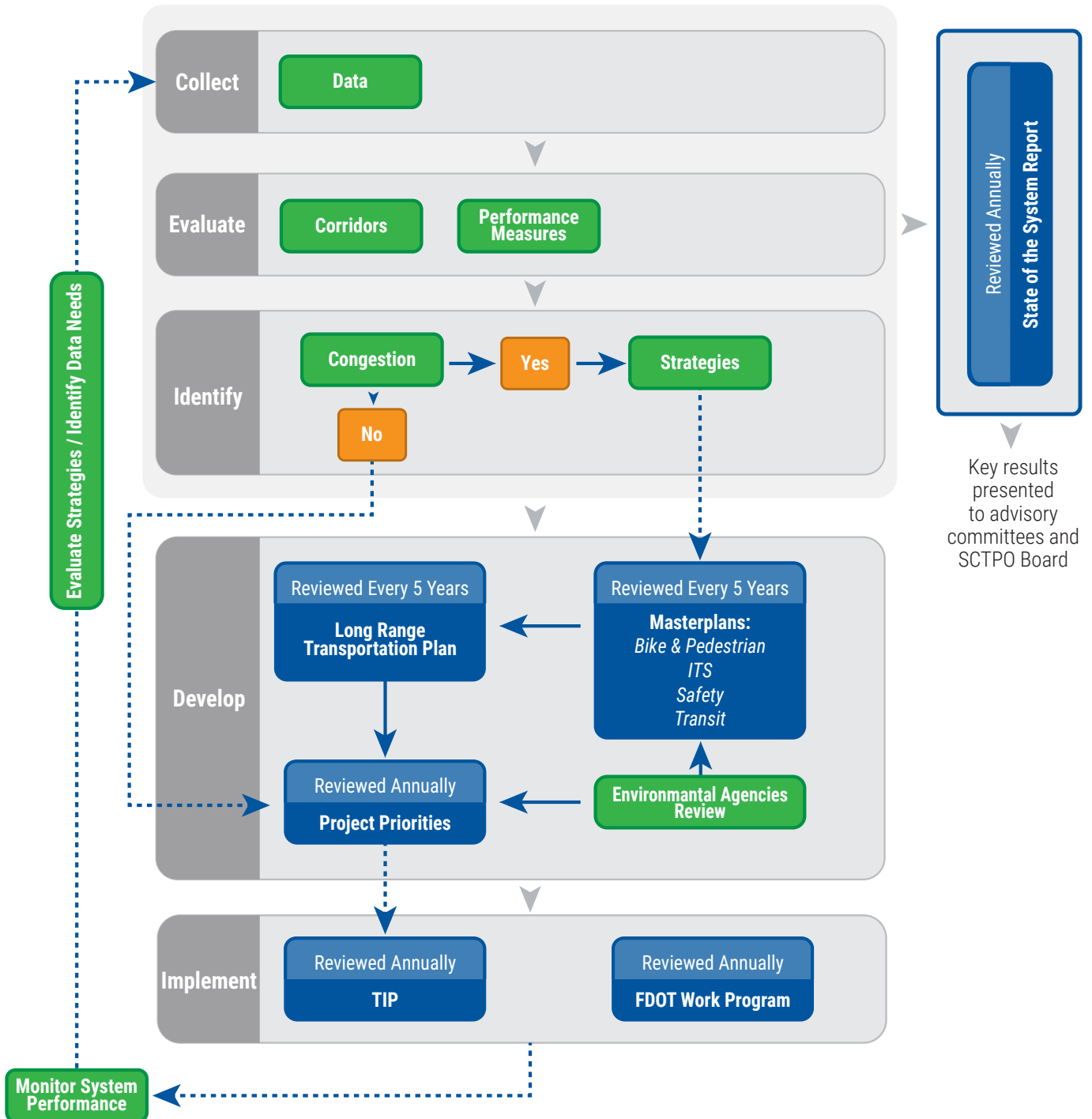
## Congestion Management System

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities using a travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

## Congestion Management System Diagram





# Transportation Performance Management

## 1 – BACKGROUND

The new planning requirements are performance-driven, outcome-based approach to planning: CFR 450.306(a) The TPO, in cooperation with the State and public transportation operators, shall develop Long Range Transportation Plans and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State. All Space Coast TPO Performance Management Resolutions and materials can be found on our website.

### Infrastructure Investment and Jobs Act (IIJA) Compliance and Federal Planning Factors

The (TIP) is authorized through the federal Infrastructure Investment and Jobs Act (IIJA) legislation signed into law November 16, 2021. This law provides long-term funding certainty for surface transportation that mostly maintains current program structures. The planning process will address the following factors: CFR 450.306(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
7. Promote efficient system management and operation;

8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts on surface transportation; and
10. Enhance travel and tourism

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP- 21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals:**

- Improving Safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and,
- Reducing delays in project delivery

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

## 2 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number and Rate of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Non-Motorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 2.1 presents FDOT’s statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

<b>Performance Measure</b>	<b>Calendar Year 2024 Statewide Target</b>
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious Injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Space Coast TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 8, 2024, the Space Coast TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 2.2 Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Space Coast TPO established 2018 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 2-2 presents the Baseline Safety Performance Measures for Florida and the Space Coast TPO for 2021.



**Table 2-2 Baseline Safety Performance Measures**

Performance Measure	Florida	Space Coast TPO
Number of fatalities	3,774	103
Number of Serious Injuries	250,291	420
Fatality rate per 100 million VMT	1.73	1.53
Serious Injury Rate per 100 million VMT	115.04	6.23
Total Number of non-motorized Fatalities and non-motorized serious injuries	13,277	102
Source: Florida - State Highway Safety Report Space Coast TPO – Signal 4 Analytics Crash Data Base		

## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida’s Strategic Highway Safety Plan

[Florida’s Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4E's of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic

approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six, evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### **2.3.2 Florida’s Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual report, FDOT reported calendar year 2024 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of the five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an to highlight additional strategies it will undertake in support of the safety targets. This [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero: Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing

the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **2.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **2.4 Safety Investments in the TIP**

The Space Coast TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities that support all of Space Coast TPO's goals, including safety, using a prioritization and project selection process established in the 2045 LRTP. The Space Coast TPO has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving safety. The ranking criteria are reviewed and updated annually and are described in the List of Project Priorities on the TPO's website.

Earlier this year, Brevard County approved the Best Foot Forward Program, which is a safety initiative designed to improve pedestrian safety through education, engineering, and enforcement. The Space Coast TPO is currently conducting Law Enforcement Tours to discuss transportation safety and the High Injury Networks.

Also, in May of 2024, through a partnership with Florida Today, 15 articles were published under a Transportation Safety Series including an Opinion piece by the Executive Director on Vision Zero. This is not a typical partnership that happens with government agencies but intentional relationships that have been built with local and regional news partners. This informative series reached countless residents and promoted the importance of safety measures, including our goal of zero fatalities and serious injuries on our roadways.

Activities included in the Unified Planning Work Program include an update to the 2024 Vision Zero Action Plan and Vision Zero Leadership Team, additional school routes analysis, continued health and safety partnerships, participation on the Community Traffic Safety Team and helmet distribution programs. In recent years, the Space Coast TPO and its partner jurisdictions have emphasized the implementation of various Complete Streets projects in the region.

The TPO's Transportation Safety Education Program is robust with UPWP activities that include:

- Bicycle education program within schools; include maintenance of trailers (budgeted under task 1.0) used to house bicycles and rodeo equipment used in the program;
- Procure materials, books and publications to promote education of pedestrian and bicycle safety for school aged children and the state's Head Start program
- Outreach to law enforcement; libraries; millennial groups; seniors and those underserved in the community
- Coordinate, support and participate in National Walk Your Child to School Day and National Bike to School Day;
- Helmet distribution program
- Crosswalk safety, all age groups, education to drivers and pedestrians
- Development of targeted education outreach programs that focus on specific transportation emphasis programs such as resiliency, safety (Vision Zero) and technology/innovation techniques (some programs may use consulting services)

The TIP includes projects that fall into specific investment priorities established by the Space Coast TPO in the LRTP. This includes safety programs, plans and projects such as:

- **Bicycle and Pedestrian Mobility Plan** – serves as the non-motorized transportation element of the 2045 LRTP. FDOT and TPO staff work together to evaluate bicycle and pedestrian improvements in conjunction with capacity and resurfacing

projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.

- **Vision Zero Action Plan** – The TPO will continue to implement our adopted Action Plan. Actionable strategies that consider engineering, enforcement, education, and emergency response will be identified for the TPO using a data- driven approach. In 2022, all Brevard municipalities have adopted the goal of ZERO traffic related fatalities and serious injuries.
- **State of the System Report** – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the seven different performance measures identified in the Long Range Transportation Plan. This is an integral part of the TPO’s project priority and congestion management process.

The Space Coast TPO’s TIP FY 25 – FY 29 includes various infrastructure projects improving safety conditions county-wide.

- Jackson Avenue Pedestrian Safety Improvement
- SR A1A Pedestrian Safety Improvement
- Intersection Safety Project
- Fiske Safety Improvements
- Guardrail Safety Projects
- Complete Streets / Sidewalks / Safe Routes to School Projects
- SR 520 Corridor Access Management at high crash locations
- SR 520 bifurcated Cocoa Village downtown area - Complete Street - landscaping, removal of continuous right turn lane, pedestrian lighting, high emphasis crosswalks
- ITS - Communication projects, upgrades to signal box controllers, autonomous vehicle / beachline connected vehicle pilot deployment.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida’s Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

### 3 - PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate National Highway System (NHS) pavements in poor condition;
5. Percent of NHS bridges by deck area classified as in good condition; and
6. Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour. States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.



### 3.1 Pavement and Bridge Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On December 16, 2022, FDOT established statewide pavement and bridge targets for the first performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 3.1 presents the statewide targets.

**Table 3.1. Statewide Bridge and Pavement Condition Performance Targets**

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the targets. Based on the analysis of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward the 2021 targets; FHWA's assessment of progress toward the 202.31 targets is anticipated to be released in March 2024.

### **3.1.2 MPO Targets**

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the Space Coast TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **3.2 Pavement and Bridge Investments in the TIP**

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and rehabilitation, and new bridge and pavement capacity. The TIP will fund \$ 403.7 million for pavement and bridge reconstruction and rehabilitation and \$94.2 million for new capacity projects. In the previous TIP, \$146 million was allocated for a new bridge replacement for the NASA Causeway/ Indian River.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

#### **4 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

##### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

##### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

##### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four times between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for truck against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1. Statewide Targets

Federal rules require state DOTs to establish four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	85.7%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA’s assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) define policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

#### *4.1.2 MPO Targets*

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On February 9, 2023, the Space Coast TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The focus of Space Coast TPO's investments that address system performance and freight are identified below. The TIP will fund \$141.5 million for congestion relief projects and freight, \$11.1 million Intelligent Transportation System, and \$29.2 million in sidewalk, trails, complete streets and \$15.5 million for the new Cocoa Multimodal Brightline Station.

- Capacity intersection improvements (on NHS roads) – US 192 / Hollywood
- Freight improvements (SIS) to increase capacity on SR 528 (Beachline) and roadway rehabilitation to SR 528 and I-95.
- Ellis Road widening (SIS Connector on the NHS) to Orlando-Melbourne International Airport.
- Space Freight (SIS hubs and connectors) – replacement of NASA Cswy/Indian River Bridge; SR 405 resurfacing. Spaceport Connector Intersection improvements; Space Commerce Way Widening
- Freight and Cargo - SR 401 bascule bridges replacement – critical to economic prosperity of central Florida regions – corridor serves, Port Canaveral cruise passengers, Kennedy Space Center, Space Florida, Seaport Canaveral, port assets of the US Navy and US army and the Cape Canaveral Air force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges.
- TSM&O / ITS projects - The strategies to address these objectives include capital investments in the county's arterial and limited access roadways providing access to major economic generators like ports, downtown areas, and other emerging employment centers as well as incremental improvements in the county's Intelligent Transportation System through the TPO's ITS Master Plan.
- Projects evaluated in the TPO's Congestion Management System (Annual State of the System Report) and selected for the TIP.
- Investments in transit, bicycle, or pedestrian systems that promote mode shift.
- Intermodal Hubs
  1. Creation of a Regional Intermodal Connections Committee (RICC) to build a unified partnership in support of constructing a passenger rail station in Brevard County that accommodates modal choices that connect to local and regional communities and destinations. The TPO's committee is comprised of local stakeholders, such as community leaders, Brightline, FDOT and Space Coast Area Transit will meet from January – July in 2023 to discuss various rail

initiatives.

2. Intermodal Passenger Rail Station Feasibility Study is being finalized in August 2024 to determine intermodal project solutions to demonstrate increased access to intermodal or multimodal transportation facilities that are regionally significant and show cross-county connectivity.
3. Cocoa Multimodal Station & Rail Project – funds in FY 27 & FY 28

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.



## 5 - TRANSIT ASSET MANAGEMENT MEASURES

### 5.1 - Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

The table below identifies performance measures outlined in the final rule for transit asset management.

**Table 5.1 FTA TAM Performance Measures**

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area.

MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
<b>OR</b>	<b>OR</b>
≥ 101 vehicles across all fixed route modes	American Indian Tribe
<b>OR</b>	<b>OR</b>
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	<b>OR</b>
	≤ 100 vehicles in one non-fixed route mode

## 5.2 FDOT Group TAM Plan Participants

A total of 19 transit providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 5.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023.

**Table 5.2 Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

## 5.3 Transit Asset Management Targets

The Space Coast TPO planning area is served by one (1) transit service provider: Space Coast Area Transit. Space Coast Area Transit is considered a Tier II provider operating in the region. The following table represents the transit data reported by the transit agency for each of the applicable Asset Categories along with the targets set by those agencies and supported by the TPO.

### 5.3.1 Transit Provider Targets

**Table 5.4 MPO Transit Asset Management Targets**

On February 9, 2023, the Space Coast TPO agreed to support Space Coast Area Transit’s asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets.

Asset Category - Performance Measure	Asset Class	FY 20xx Asset Condition	FY 2022 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus (BU) Fixed Route 43 vehicles	9-12 Years 350,000 – 650,000 Mi	13%
	Cutaway Bus (CU)29 vehicles	6-7 Years 150,000- 175,000 Mi	28%
	Agency Paratransit Vanpool Vans 39 vehicles	4-7 Years 100,000 Mi	40%
	Van Paratransit 7 vehicles	4-5 Years 100,000 Mi	0%
	Computer Vanpool Vans	4-6 Years 100,000 Mi	15%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	9 Years 125,000 Mi	0%
	Trucks and other Rubber Tire Vehicles	N/A	%
	Maintenance Equipment	N/A	%
	Misc Equipment	Under TERM 3.0	0%
<b>Infrastructure (this category is only applicable to Tier I providers with rail service)</b>			
% of track segments with performance restrictions	Guideway Elements	N/A	%
	Power & Signal Elements	N/A	%

	Track Elements	N/A	%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Under TERM 3.0	0%
	Parking Structures	Under TERM 3.0	0%
	Passenger Facilities	Under TERM 3.0	0%
	Shelter	Under TERM 3.0	0%
	Storage	Under TERM 3.0	0%

### 5.4.1 Transit Asset Management Investments in the TIP

The Space Coast TPO TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the 2045 LRTP. Key components of the plan development process included identifying anticipated Year 2045 system capacity, system needs, cost estimates for the identified needs, and the projection of financial resources and revenues anticipated to be available by the Year of Expenditure (YOE). The resulting 2045 Cost Feasible Plan reflects an array of projects and goods in a cost-efficient manner.

Key projects within the Cost Feasible Plan (CFP) include a select number of critical highway expansion projects, such as additional lanes along major corridors, supported by an array of multimodal strategies to improve traffic and transit operations, including roadway connectivity, and pedestrian/bicycle route development. However, the CFP does not address any transit needs.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of the Space Coast TPO’s investments that address transit state of good repair include:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the TPO’s goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the

MPO's planning area. The Space Coast TPO will continue to coordinate with Space Coast Area Transit to maintain the region's transit assets in a state of good repair.

## **6.0- Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Space Coast TPO must reflect those targets in LRTP and TIP updates.

## 6.1 Transit Safety Targets

Space Coast Area Transit operates in the Space Coast TPO planning area. Space Coast Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually.

### 6.1.1 Transit Safety Targets

Space Coast Area Transit established the following transit targets in Table 6.1. in December 2023 and approved on March 12, 2024.

**TABLE 6.1 Transit Safety Performance Targets for Space Coast Area Transit**

Years:	2018/–19-F.Y. Baseline		2019/20-F.Y. COVID		2020 /21-F.Y. Target		2020/21-F.Y. Actual		2022/23 FY Target		2022/ 23 F.Y. Actual		2022/23 FY Target	
	Total	Rate	Total	Rate	Total	Total	Total	Rate	Total	Rate	Total	Rate	Total	Rate
Fatalities per 100,000 Miles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Injuries per 100,000 Miles	53	1.88	42	1.63	33	1.21	40	0.52	29	1.06	49	0.41	24	-
Bus Collisions – Preventable per 100,000 Miles	28	0.99	25	0.97	17	0.62	23	1.2	15	.55	30	1.45	14	-
Bus Collisions – Non-Preventable per 100,000 Miles	40	1.42	44	1.71	35	1.28	59	2.94	30	1.10	48	2.19	25	-
Safety Incidents per 100,000 Boarding's	196	9.54	156	12.17	155	7.55	45	2.2	140	6.82	32	0.89	1.25	-
Reported Crimes per 100,000 Boarding's	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-



Employees Receiving Safety Management Systems Training per Year	12	0.10	12	0.10	70	0.50	70	0.50	70	0.50	70	1.00	70	-
System Reliability – Mechanical Failures per 100,000 Miles	67	2.38	59	2.30	57	2.09	87	4.3	50	1.83	72	2.5	40	-

### 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On December 8, 2022, the Space Coast TPO agreed to support Space Coast Area Transit’s safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

### 7.2 Transit Safety Investments in the TIP

The Space Coast TPO’s TIP was developed and is managed in cooperation with Space Coast Area Transit in the MPO area. It reflects the investment priorities established in the TPO’s 2045 LRTP. The goal and objective of the LRTP is to enhance mobility and reliability of the Transportation System for Communities, Tourism and Commerce. An objective includes enhancing access to travel options in transportation disadvantaged areas.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of the Space Coast TPO’s investments that address transit safety include: projects that improves access to transit facilities and provides improved bicycle and/or pedestrian facilities for transportation disadvantaged area (direct and indirect). One major goal is to improve safety and security of all users. A major project completed by the Space Coast TPO was the ADA Bus Stop Assessment Update. Upon completion of the study, the Space Coast Area Transit staff focused on short-term, low-cost improvements and were able to improve an additional 40 stops, bringing compliance up to 8 percent in just a couple of weeks.

Transit Safety is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP

includes specific investment priorities that support all the MPOs goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPOs planning area.

In 2022, the Space Coast TPO conducted a Transit Survey to support the update of the Transit Development Plan. The Space Coast TPO and Space Coast Area Transit are continuously working towards bringing bus stops up to compliance through meeting with municipalities and coordination with agencies such as the Merritt Island Redevelopment Agency.

Currently, the development of the new 2050 LRTP, includes an update to Space Coast Area Transit's Development Plan for a more coordinated planning of the transportation system. The Space Coast TPO will continue to coordinate to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety.

For more information on these programs and projects, see Section G, Transit and Transportation Disadvantaged Projects to improve transit safety and reliability.

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>ACCM</b> ADVANCE CONSTRUCTION (CM)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	530,000	0	0	0	0	530,000
<b>Total</b>		<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>
<b>ACFP</b> AC FREIGHT PROG (NFP)							
4535871	I-95 INTERCHANGE AT MALABAR RD	3,529,500	0	0	0	0	3,529,500
<b>Total</b>		<b>3,529,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,529,500</b>
<b>ACNP</b> ADVANCE CONSTRUCTION NHPP							
4489771	I-95 NB/SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519(FISKE)	111,860,489	0	0	0	0	111,860,489
4505941	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46	1,033,000	0	12,331,229	0	0	13,364,229
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST	0	44,928,317	0	0	0	44,928,317
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	0	35,715,570	0	0	0	35,715,570
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	2,403,000	0	0	0	0	2,403,000
<b>Total</b>		<b>115,296,489</b>	<b>80,643,887</b>	<b>12,331,229</b>	<b>0</b>	<b>0</b>	<b>208,271,605</b>
<b>ACNR</b> AC NAT HWY PERFORM RESURFACING							
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	7,619,796	0	0	0	0	7,619,796
4487871	SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION	5,659,346	0	0	0	0	5,659,346
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE	6,430,077	0	0	0	0	6,430,077
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	2,217,658	0	0	0	0	2,217,658
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	0	10,220,598	0	0	10,220,598
<b>Total</b>		<b>21,926,877</b>	<b>0</b>	<b>10,220,598</b>	<b>0</b>	<b>0</b>	<b>32,147,475</b>
<b>ACSS</b> ADVANCE CONSTRUCTION (SS,HSP)							
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	0	931,276	0	0	0	931,276
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	0	476,151	0	0	0	476,151
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	237,500	0	0	0	0	237,500
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	0	0	2,619,868	0	0	2,619,868
<b>Total</b>		<b>237,500</b>	<b>1,407,427</b>	<b>2,619,868</b>	<b>0</b>	<b>0</b>	<b>4,264,795</b>
<b>ACSU</b> ADVANCE CONSTRUCTION (SU)							
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	1,942,634	0	0	0	0	1,942,634
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	399,055	0	0	0	0	399,055
<b>Total</b>		<b>2,341,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,341,689</b>
<b>BNIR</b> INTRASTATE R/W & BRIDGE BONDS							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	0	2,108,320	0	0	0	2,108,320
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	0	1,241,980	0	0	0	1,241,980
<b>Total</b>		<b>0</b>	<b>3,350,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,300</b>
<b>BRRP</b> STATE BRIDGE REPAIR & REHAB							
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB	6,259,285	0	0	0	0	6,259,285
<b>Total</b>		<b>6,259,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,259,285</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>CARL</b> CARB FOR URB. LESS THAN 200K							
4302063	SPACECOAST TPO TALU/CARU/CARL RESERVE	0	0	125,613	125,613	125,613	<b>376,839</b>
4302064	SPACECOAST TPO TALU/CARU/CARL CONTINGENCY	123,150	0	0	0	0	<b>123,150</b>
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	0	125,613	0	0	0	<b>125,613</b>
<b>Total</b>		<b>123,150</b>	<b>125,613</b>	<b>125,613</b>	<b>125,613</b>	<b>125,613</b>	<b>625,602</b>
<b>CARU</b> CARB FOR URB. AREA > THAN 200K							
4302063	SPACECOAST TPO TALU/CARU/CARL RESERVE	0	0	0	0	1,026,332	<b>1,026,332</b>
4302064	SPACECOAST TPO TALU/CARU/CARL CONTINGENCY	685	699	699	699	699	<b>3,481</b>
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	292,012	0	0	0	0	<b>292,012</b>
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	990,018	0	0	0	0	<b>990,018</b>
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	0	1,026,332	0	0	0	<b>1,026,332</b>
4530452	INTERMODAL STATION DEVELOPMENT	0	0	1,026,332	0	0	<b>1,026,332</b>
4530452	INTERMODAL STATION DEVELOPMENT	0	0	0	1,026,332	0	<b>1,026,332</b>
4436201	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	2,536,966	0	0	0	0	<b>2,536,966</b>
<b>Total</b>		<b>3,819,681</b>	<b>1,027,031</b>	<b>1,027,031</b>	<b>1,027,031</b>	<b>1,027,031</b>	<b>7,927,805</b>
<b>CIGP</b> COUNTY INCENTIVE GRANT PROGRAM							
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	4,385,051	0	0	0	<b>4,385,051</b>
<b>Total</b>		<b>0</b>	<b>4,385,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,385,051</b>
<b>CM</b> CONGESTION MITIGATION - AQ							
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	1,307,570	0	0	0	<b>1,307,570</b>
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	2,882,001	0	0	0	0	<b>2,882,001</b>
<b>Total</b>		<b>2,882,001</b>	<b>1,307,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,189,571</b>
<b>D</b> UNRESTRICTED STATE PRIMARY							
2440031	COCOA BEACH MOA	0	0	119,196	0	0	<b>119,196</b>
2447062	MOA - BREVARD COUNTY	0	0	115,131	0	0	<b>115,131</b>
4064911	MOA - INDIALANTIC	26,000	0	0	26,000	0	<b>52,000</b>
4136154	LIGHTING AGREEMENTS	1,105,899	1,139,066	1,173,248	0	0	<b>3,418,213</b>
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	<b>12,650,000</b>
4199391	DRAIN CLEANING VARIOUS LOCATIONS	380,000	0	0	0	0	<b>380,000</b>
4276931	PERFORMANCE AESTHETI CS	1,383,334	0	0	0	0	<b>1,383,334</b>
4501401	BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE	0	0	44,936	0	0	<b>44,936</b>
4501411	BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT	0	0	70,000	0	0	<b>70,000</b>
4516751	AC REPLACEMENT (7.5 TON)	0	15,000	0	0	0	<b>15,000</b>
4516771	FLOORING REPLACEMENT	0	0	30,000	0	0	<b>30,000</b>
4516781	RESEAL & RESTRIPE PARKING LOT	0	0	0	10,000	0	<b>10,000</b>
4539441	ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT	0	0	30,000	0	0	<b>30,000</b>
4539521	BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS	0	0	0	0	75,000	<b>75,000</b>
4539531	BREVARD OPERATIONS PAINTING EXTERIOR BUILDING	0	0	0	127,628	0	<b>127,628</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
4539541	BREVARD OPERATIONS REFINISH STRUCTURAL STEEL	0	0	0	102,103	0	102,103
4539551	BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS	0	0	0	0	70,000	70,000
4539561	BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS	0	0	0	0	66,367	66,367
<b>Total</b>		<b>5,445,233</b>	<b>3,704,066</b>	<b>4,132,511</b>	<b>2,765,731</b>	<b>2,711,367</b>	<b>18,758,908</b>
<b>DDR</b>	<b>DISTRICT DEDICATED REVENUE</b>						
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	2,595,731	0	0	0	0	2,595,731
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	0	0	4,243,789	0	0	4,243,789
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	681,432	0	0	0	0	681,432
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	2,888,962	0	0	0	0	2,888,962
4447871	SR 401 BRIDGE REPLACEMENT	160,000	0	0	0	0	160,000
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD	0	7,724,298	0	0	0	7,724,298
4452142	SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING	125,000	0	0	0	0	125,000
4452142	SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING	282,975	0	0	0	0	282,975
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	9,560	0	0	0	0	9,560
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	0	845,813	0	0	0	845,813
4487851	SR 404 FROM SR 5 TO SR A1A	7,887,987	0	0	0	0	7,887,987
4487871	SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION	570,581	0	0	0	0	570,581
4487911	SR-405 FROM SR-50 TO E OF US-1	14,105,194	0	0	0	0	14,105,194
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE	1,050,609	0	0	0	0	1,050,609
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	338,541	0	0	0	0	338,541
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	4,525,543	0	0	0	0	4,525,543
4487941	SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE	22,194,018	0	0	0	0	22,194,018
4488001	SR-5 FROM RAILROAD BRIDGE TO GRACE ST	3,291,620	0	0	0	0	3,291,620
4489771	I-95 NB/SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519(FISKE)	100,000	0	0	0	0	100,000
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	539,822	0	0	0	539,822
4506271	SR-A1A FROM OAK ST TO US-192	0	3,803,289	0	0	0	3,803,289
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST	0	3,475,219	0	0	0	3,475,219
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	0	344,627	0	0	0	344,627
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	0	0	6,403,362	0	0	6,403,362
4528641	SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN	0	0	684,265	0	0	684,265
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	0	368,354	0	0	368,354
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	0	0	5,349,361	0	0	5,349,361
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	0	0	838,992	1,753,586	5,000,000	7,592,578
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	0	0	0	0	5,000,000	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	0	0	0	0	5,000,000	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	0	0	0	0	5,000,000	5,000,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	100,000	500,000	500,000	700,000	0	1,800,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	2,000,000	0	0	0	0	2,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	1,500,000	0	0	1,500,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	1,000,000	0	0	0	1,000,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	20,096	0	0	0	0	20,096
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	700,000	1,000,000	0	0	0	1,700,000
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	320,000	0	0	0	0	320,000
4407711	BREVARD-SPACE COAST REG HANGARS	0	0	1,000,000	800,000	2,000,000	3,800,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	500,000	1,000,000	0	0	0	1,500,000
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	500,000	800,000	500,000	0	0	1,800,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS	1,255,000	0	0	0	0	1,255,000
4537331	BREVARD-MELBOURNE INTL TERMINAL PARKING	550,000	0	0	0	0	550,000
4537341	BREVARD-MELBOURNE INTL APRON	0	0	0	1,500,000	1,600,000	3,100,000
4540871	BREVARD-VALKARIA AIRFIELD IMPROVEMENT	0	0	160,000	1,600,000	0	1,760,000
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	1,572,186	0	0	0	0	1,572,186
<b>Total</b>		<b>68,325,035</b>	<b>21,033,068</b>	<b>21,548,123</b>	<b>6,353,586</b>	<b>23,600,000</b>	<b>140,859,812</b>
<b>DI</b>	<b>ST. - S/W INTER/INTRASTATE HWY</b>						
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	3,044,555	0	200,240	0	0	3,244,795
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	454,060	0	0	0	0	454,060
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	0	0	35,357,732	0	0	35,357,732
<b>Total</b>		<b>3,498,615</b>	<b>0</b>	<b>35,557,972</b>	<b>0</b>	<b>0</b>	<b>39,056,587</b>
<b>DIH</b>	<b>STATE IN-HOUSE PRODUCT SUPPORT</b>						
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	75,000	75,000	0	0	0	150,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	60,000	20,000	0	0	0	80,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	50,000	10,000	10,000	0	0	70,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	0	27,325	0	0	27,325
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	33,300	0	0	0	0	33,300
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	0	0	37,783	0	0	37,783
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	10,290	0	0	0	0	10,290
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD	0	10,600	0	0	0	10,600
4452142	SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING	43,805	0	0	0	0	43,805
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	25,000	0	0	0	0	25,000
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	0	10,600	0	0	0	10,600
4487851	SR 404 FROM SR 5 TO SR A1A	10,290	0	0	0	0	10,290
4487871	SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION	51,450	0	0	0	0	51,450
4487911	SR-405 FROM SR-50 TO E OF US-1	10,290	0	0	0	0	10,290
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE	10,290	0	0	0	0	10,290
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	30,870	0	0	0	0	30,870
4487941	SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE	154,350	0	0	0	0	154,350
4488001	SR-5 FROM RAILROAD BRIDGE TO GRACE ST	10,290	0	0	0	0	10,290

**5-Year Summary of Projects by Funding Category**

<b>Project #</b>	<b>Project Description</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	0	84,800	0	0	0	<b>84,800</b>
4505941	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46	25,000	0	0	0	0	<b>25,000</b>
4505941	I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46	0	0	27,325	0	0	<b>27,325</b>
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST	0	155,976	0	0	0	<b>155,976</b>
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	10,600	0	0	0	<b>10,600</b>
4506271	SR-A1A FROM OAK ST TO US-192	0	10,600	0	0	0	<b>10,600</b>
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	0	7,738	0	0	0	<b>7,738</b>
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST	0	10,600	0	0	0	<b>10,600</b>
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	0	121,807	0	0	0	<b>121,807</b>
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	0	53,000	0	0	0	<b>53,000</b>
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	0	63,600	0	0	0	<b>63,600</b>
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	25,000	0	0	0	0	<b>25,000</b>
4515941	I-95: CITRUS BLVD. TO ADDISON CANAL	0	0	27,325	0	0	<b>27,325</b>
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB	2,058	0	0	0	0	<b>2,058</b>
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	48,050	0	0	0	0	<b>48,050</b>
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	0	102,206	0	0	<b>102,206</b>
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	33,850	0	0	0	0	<b>33,850</b>
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	0	0	57,363	0	0	<b>57,363</b>
4528641	SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN	33,000	0	0	0	0	<b>33,000</b>
4528641	SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN	0	0	58,836	0	0	<b>58,836</b>
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	25,600	0	0	0	0	<b>25,600</b>
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	0	29,899	0	0	<b>29,899</b>
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	29,700	0	0	0	0	<b>29,700</b>
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	0	0	47,626	0	0	<b>47,626</b>
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	23,750	0	0	0	0	<b>23,750</b>
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	0	0	127,171	0	0	<b>127,171</b>
4370932	SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY	102,900	0	0	0	0	<b>102,900</b>
4370933	SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT	0	0	43,720	0	0	<b>43,720</b>
<b>Total</b>		<b>924,133</b>	<b>644,921</b>	<b>596,579</b>	<b>0</b>	<b>0</b>	<b>2,165,633</b>
<b>DIS</b>	<b>STRATEGIC INTERMODAL SYSTEM</b>						
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	5,000,000	0	0	0	0	<b>5,000,000</b>
4403231	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	0	4,000,000	7,000,000	0	0	<b>11,000,000</b>
4403233	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS	0	11,000,000	0	0	0	<b>11,000,000</b>
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	0	0	0	2,500,000	0	<b>2,500,000</b>
<b>Total</b>		<b>5,000,000</b>	<b>15,000,000</b>	<b>7,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>29,500,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>DPTO STATE - PTO</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	4,250,000	6,250,000	4,161,008	3,246,414	0	17,907,422
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	4,250,000	6,250,000	5,000,000	5,000,000	0	20,500,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	4,250,000	6,250,000	5,000,000	5,000,000	0	20,500,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	4,248,075	6,250,000	5,000,000	5,000,000	0	20,498,075
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	235,904	0	0	0	0	235,904
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	800,000	0	0	0	0	800,000
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	465,956	483,838	0	0	0	949,794
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	465,956	483,838	0	0	0	949,794
4424561	BREVARD-BLOCK GRANT OPERATING ASSISTANCE	1,925,467	1,983,231	2,042,728	0	0	5,951,426
4424562	BREVARD-BLOCK GRANT OPERATING ASSISTANCE	0	0	0	2,104,010	2,167,130	4,271,140
<b>Total</b>		<b>20,891,358</b>	<b>27,950,907</b>	<b>21,203,736</b>	<b>20,350,424</b>	<b>2,167,130</b>	<b>92,563,555</b>
<b>DRA REST AREAS - STATE 100%</b>							
4521871	I-95 SOUTHERN REST AREA	0	0	0	1,000,000	0	1,000,000
4538831	I-95 NORTHBOUND REST AREA (MIMS)	0	0	0	1,900,000	0	1,900,000
4538851	I-95 NORTHBOUND/SOUTHBOUND REST AREA	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
<b>DS STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	1,500,000	0	0	0	0	1,500,000
4344141	SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW	666,000	0	0	0	0	666,000
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	0	84,867	0	0	0	84,867
4487871	SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION	2,229,669	0	0	0	0	2,229,669
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	4,768,620	0	0	0	4,768,620
4526881	SR A1A FROM SR 520 TO GEORGE KING BLVD	677,000	0	0	0	0	677,000
4528641	SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN	660,000	0	0	0	0	660,000
4528641	SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN	0	0	5,883,620	0	0	5,883,620
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	512,000	0	0	0	0	512,000
4528831	SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD	0	0	2,989,889	0	0	2,989,889
4528851	SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE	594,000	0	0	0	0	594,000
<b>Total</b>		<b>6,838,669</b>	<b>4,853,487</b>	<b>8,873,509</b>	<b>0</b>	<b>0</b>	<b>20,565,665</b>
<b>FAA FEDERAL AVIATION ADMIN</b>							
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	2,880,000	0	0	0	0	2,880,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS	22,590,000	0	0	0	0	22,590,000
<b>Total</b>		<b>25,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,470,000</b>
<b>FCO PRIMARY/FIXED CAPITAL OUTLAY</b>							
4501491	KEPLER COMPLEX GENERATOR REPLACEMENT	600,000	0	0	0	0	600,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>FTA</b> FEDERAL TRANSIT ADMINISTRATION							
4315321	BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM	7,883,062	7,883,062	7,883,062	8,228,362	0	31,877,548
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	575,754	0	0	0	0	575,754
<b>Total</b>		<b>8,458,816</b>	<b>7,883,062</b>	<b>7,883,062</b>	<b>8,228,362</b>	<b>0</b>	<b>32,453,302</b>
<b>GFEV</b> GEN. FUND EVEHICLE CHARG. PGM							
4523644	I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I)	1,700,000	0	0	0	0	1,700,000
4523644	I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I)	900,000	0	0	0	0	900,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<b>GMR</b> GROWTH MANAGEMENT FOR SIS							
4404241	NASA CAUSEWAY BRIDGE	2,000,000	0	0	0	0	2,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	0	12,500,000	12,500,000	11,250,000	11,250,000	47,500,000
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	0	12,500,000	12,500,000	11,250,000	11,250,000	47,500,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	0	12,500,000	12,500,000	11,250,000	11,250,000	47,500,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	0	12,500,000	12,500,000	11,250,000	11,250,000	47,500,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	0	0	5,000,000	0	0	5,000,000
<b>Total</b>		<b>2,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>197,000,000</b>
<b>LF</b> LOCAL FUNDS							
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	8,000,000	0	0	0	8,000,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	0	2,000,000	0	0	2,000,000
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	7,000,000	0	0	0	0	7,000,000
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	5,000,000	0	0	0	0	5,000,000
4432921	STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	24,735	0	0	0	0	24,735
4432922	STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	31,472	0	0	0	0	31,472
4466751	JACKSON AVE FROM SR 513 TO A1A	1,475,696	0	0	0	0	1,475,696
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	14,250,000	18,750,000	17,500,000	0	0	50,500,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	9,250,000	18,750,000	17,500,000	0	0	45,500,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	9,248,075	18,750,000	17,500,000	0	0	45,498,075
4383911	BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	25,000	125,000	125,000	175,000	0	450,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	2,000,000	0	5,000,000	0	0	7,000,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	1,500,000	0	0	1,500,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	1,000,000	0	0	0	1,000,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	64,000	0	0	0	0	64,000
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	375,000	250,000	0	0	0	625,000
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	80,000	0	0	0	0	80,000
4407711	BREVARD-SPACE COAST REG HANGARS	0	0	250,000	200,000	500,000	950,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	125,000	250,000	0	0	0	375,000
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	500,000	800,000	500,000	0	0	1,800,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS	1,255,000	0	0	0	0	1,255,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
4537331	BREVARD-MELBOURNE INTL TERMINAL PARKING	550,000	0	0	0	0	550,000
4537341	BREVARD-MELBOURNE INTL APRON	0	0	0	1,500,000	1,600,000	3,100,000
4540871	BREVARD-VALKARIA AIRFIELD IMPROVEMENT	0	0	40,000	400,000	0	440,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	0	5,000,000	2,310,000	0	0	7,310,000
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	1,804,737	0	5,000,000	2,500,000	0	9,304,737
4315321	BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM	1,970,766	1,970,766	1,970,766	2,057,090	0	7,969,388
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,925,467	1,983,231	2,042,728	0	0	5,951,426
4424562	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	2,104,010	2,167,130	4,271,140
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	143,939	0	0	0	0	143,939
4436202	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	94,776	0	0	0	0	94,776
<b>Total</b>		<b>57,193,663</b>	<b>75,628,997</b>	<b>73,238,494</b>	<b>8,936,100</b>	<b>4,267,130</b>	<b>219,264,384</b>
<b>PKYI</b>	<b>TURNPIKE IMPROVEMENT</b>						
4521091	SR 407 SAFETY AND ITS IMPROVEMENTS	227,104	0	2,906,624	0	0	3,133,728
<b>Total</b>		<b>227,104</b>	<b>0</b>	<b>2,906,624</b>	<b>0</b>	<b>0</b>	<b>3,133,728</b>
<b>PKYR</b>	<b>TURNPIKE RENEWAL &amp; REPLACEMENT</b>						
4535402	SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317	250,000	0	0	0	0	250,000
4535412	SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788	250,000	0	0	0	0	250,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>PL</b>	<b>METRO PLAN (85% FA; 15% OTHER)</b>						
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	1,175,778	1,193,405	0	0	0	2,369,183
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP	0	0	1,193,405	1,193,405	0	2,386,810
4393307	BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP	0	0	0	0	1,193,405	1,193,405
<b>Total</b>		<b>1,175,778</b>	<b>1,193,405</b>	<b>1,193,405</b>	<b>1,193,405</b>	<b>1,193,405</b>	<b>5,949,398</b>
<b>PORT</b>	<b>SEAPORTS</b>						
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	3,195,263	0	0	0	0	3,195,263
<b>Total</b>		<b>3,195,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,195,263</b>
<b>SA</b>	<b>STP, ANY AREA</b>						
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	3,996,322	0	0	0	3,996,322
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	756,468	0	0	0	0	756,468
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	723,839	0	0	0	723,839
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	0	0	8,202,872	28,200	0	8,231,072
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	158,517	0	0	0	0	158,517
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE	5,651,878	0	0	0	0	5,651,878
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	0	2,120	0	0	0	2,120
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	0	26,500	0	0	0	26,500
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	961,000	0	0	0	0	961,000
4526851	SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401	0	0	1,290,861	0	0	1,290,861
<b>Total</b>		<b>7,527,863</b>	<b>4,748,781</b>	<b>9,493,733</b>	<b>28,200</b>	<b>0</b>	<b>21,798,577</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>SIWR</b>	<b>2015 SB2514A-STRATEGIC INT SYS</b>						
4368631	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	5,000,000	0	0	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	5,000,000	0	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	5,000,000	0	0	0	0	5,000,000
4538161	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	0	0	5,000,000	0	0	5,000,000
<b>Total</b>		<b>15,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>SR2T</b>	<b>SAFE ROUTES - TRANSFER</b>						
4432921	STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	1,004,271	0	0	0	0	1,004,271
4432922	STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	204,511	0	0	0	0	204,511
4494671	HARBOR CITY ELEMENTARY SCHOOL SRTS	120,404	0	0	0	0	120,404
4494671	HARBOR CITY ELEMENTARY SCHOOL SRTS	2,000	0	587,283	0	0	589,283
<b>Total</b>		<b>1,331,186</b>	<b>0</b>	<b>587,283</b>	<b>0</b>	<b>0</b>	<b>1,918,469</b>
<b>SU</b>	<b>STP, URBAN AREAS &gt; 200K</b>						
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	6,869,005	0	0	0	6,869,005
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	2,269,339	0	0	0	0	2,269,339
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	300,000	300,000	300,000	300,000	300,000	1,500,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	1,050,000	87,100	0	0	0	1,137,100
4302061	SPACECOAST TPO SU RESERVE	0	0	883,188	183,188	7,256,856	8,323,232
4302062	SPACECOAST TPO SU CONTINGENCY	80,579	80,690	5,690	5,690	5,690	178,339
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	180,969	0	0	0	0	180,969
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	1,962,396	0	0	0	0	1,962,396
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	404,320	0	0	0	0	404,320
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	0	115,903	0	0	0	115,903
4458562	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	0	110,000	0	0	0	110,000
4466751	JACKSON AVE FROM SR 513 TO A1A	1,930,804	0	0	0	0	1,930,804
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520	10,421	0	0	0	0	10,421
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	1,754,445	0	0	0	0	1,754,445
4534811	NORFOLK PARKWAY EXTENSION	750,000	0	0	0	0	750,000
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	1,050,000	799,848	0	0	0	1,849,848
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP	0	0	800,000	800,000	800,000	2,400,000
4530452	INTERMODAL STATION DEVELOPMENT	0	0	6,373,668	0	0	6,373,668
4530452	INTERMODAL STATION DEVELOPMENT	0	0	0	7,073,668	0	7,073,668
4436201	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	516,820	0	0	0	0	516,820
4436202	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	208,339	0	0	0	0	208,339
<b>Total</b>		<b>12,468,432</b>	<b>8,362,546</b>	<b>8,362,546</b>	<b>8,362,546</b>	<b>8,362,546</b>	<b>45,918,616</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Description	2025	2026	2027	2028	2029	Total
<b>TALT</b>	<b>TRANSPORTATION ALTS- ANY AREA</b>						
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	82,420	236,910	0	0	0	<b>319,330</b>
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	147,385	0	0	0	0	<b>147,385</b>
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	837,844	0	0	0	0	<b>837,844</b>
4504171	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	0	237,970	0	0	0	<b>237,970</b>
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	0	774,494	0	0	0	<b>774,494</b>
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	0	503,500	0	0	0	<b>503,500</b>
4513101	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	0	1,035,057	0	0	0	<b>1,035,057</b>
4533111	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	237,500	0	0	0	0	<b>237,500</b>
<b>Total</b>		<b>1,305,149</b>	<b>2,787,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,093,080</b>
<b>TALU</b>	<b>TRANSPORTATION ALTS- &gt;200K</b>						
4302063	SPACECOAST TPO TALU/CARU/CARL RESERVE	0	0	1,237,816	1,237,816	1,237,816	<b>3,713,448</b>
4302064	SPACECOAST TPO TALU/CARU/CARL CONTINGENCY	826	843	843	843	843	<b>4,198</b>
4372101	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	476,000	0	0	0	0	<b>476,000</b>
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	298,135	0	0	0	0	<b>298,135</b>
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	608,949	0	0	0	0	<b>608,949</b>
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	0	1,237,816	0	0	0	<b>1,237,816</b>
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520	544,579	0	0	0	0	<b>544,579</b>
4436201	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	147,214	0	0	0	0	<b>147,214</b>
<b>Total</b>		<b>2,075,703</b>	<b>1,238,659</b>	<b>1,238,659</b>	<b>1,238,659</b>	<b>1,238,659</b>	<b>7,030,339</b>
<b>TLWR</b>	<b>2015 SB2514A-TRAIL NETWORK</b>						
4370932	SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY	9,603,453	0	0	0	0	<b>9,603,453</b>
4370933	SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT	0	0	7,266,413	0	0	<b>7,266,413</b>
<b>Total</b>		<b>9,603,453</b>	<b>0</b>	<b>7,266,413</b>	<b>0</b>	<b>0</b>	<b>16,869,866</b>
<b>TRIP</b>	<b>TRANS REGIONAL INCENTIVE PROG</b>						
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	6,101,775	0	0	0	<b>6,101,775</b>
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	271,663	0	0	0	0	<b>271,663</b>
<b>Total</b>		<b>271,663</b>	<b>6,101,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,373,438</b>
<b>TRWR</b>	<b>2015 SB2514A-TRAN REG INCT PRG</b>						
4269052	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0	3,495,563	0	0	0	<b>3,495,563</b>
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	165,137	0	0	0	0	<b>165,137</b>
<b>Total</b>		<b>165,137</b>	<b>3,495,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,660,700</b>

**5-Year Summary of Funding Source**

<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
<b>Federal</b>	213,099,814	114,076,212	55,083,027	20,203,816	11,947,254	<b>414,410,123</b>
<b>Local</b>	57,193,663	75,628,997	73,238,494	8,936,100	4,267,130	<b>219,264,384</b>
<b>State</b>	148,744,948	137,168,838	169,085,467	80,869,741	73,478,497	<b>609,347,491</b>
<b>Total</b>	<b>419,038,425</b>	<b>326,874,047</b>	<b>297,406,988</b>	<b>110,009,657</b>	<b>89,692,881</b>	<b>1,243,021,998</b>

**Section A - Highway & Bridge Capacity**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4074023</b>	<b>SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3</b>							
<b>Type of Work:</b>	<b>ADD LANES &amp; RECONSTRUCT</b>							
<b>Description:</b>		Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)						
ROW	DI	3,044,555	0	200,240	0	0	3,244,795	
ROW	BNIR	0	2,108,320	0	0	0	2,108,320	
ROW	DIH	75,000	75,000	0	0	0	150,000	
<b>Total</b>		<b>3,119,555</b>	<b>2,183,320</b>	<b>200,240</b>	<b>0</b>	<b>0</b>	<b>5,503,115</b>	
	Prior Years Cost	17,843,318	Future Years Cost			Total Project Cost	23,346,433	
<b>Proj# 4074024</b>	<b>SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE</b>							
<b>Type of Work:</b>	<b>ADD LANES &amp; RECONSTRUCT</b>							
<b>Description:</b>		Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)						
ROW	BNIR	0	1,241,980	0	0	0	1,241,980	
ROW	DI	454,060	0	0	0	0	454,060	
ROW	DIH	60,000	20,000	0	0	0	80,000	
<b>Total</b>		<b>514,060</b>	<b>1,261,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,776,040</b>	
	Prior Years Cost	16,048,502	Future Years Cost			Total Project Cost	17,824,542	
<b>Proj# 4269052</b>	<b>ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD</b>							
<b>Type of Work:</b>	<b>ADD LANES &amp; RECONSTRUCT</b>							
<b>Description:</b>								
CST	LF	0	8,000,000	0	0	0	8,000,000	
CST	SU	0	6,869,005	0	0	0	6,869,005	
CST	TRIP	0	6,101,775	0	0	0	6,101,775	
CST	CIGP	0	4,385,051	0	0	0	4,385,051	
CST	SA	0	3,996,322	0	0	0	3,996,322	
CST	TRWR	0	3,495,563	0	0	0	3,495,563	
CST	CM	0	1,307,570	0	0	0	1,307,570	
<b>Total</b>		<b>0</b>	<b>34,155,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,155,286</b>	
	Prior Years Cost	3,302,792	Future Years Cost			Total Project Cost	37,458,078	

**Section A - Highway & Bridge Capacity**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM</b>							<b>Length: 1.827 MI *SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 33, Goal 2</b>	
Description:		Goes with Project Nos. 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)						
ROW	CM	2,882,001	0	0	0	0	2,882,001	
ROW	SU	2,269,339	0	0	0	0	2,269,339	
ROW	SA	756,468	0	0	0	0	756,468	
ROW	ACCM	530,000	0	0	0	0	530,000	
ROW	TRIP	271,663	0	0	0	0	271,663	
ROW	TRWR	165,137	0	0	0	0	165,137	
<b>Total</b>		<b>6,874,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,874,608</b>	
		Prior Years Cost	32,557,896	Future Years Cost	Total Project Cost		39,432,504	
<b>Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD</b>							<b>Length: 0.351 MI *Non-SIS*</b>	
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 33, Goal 2</b>	
Description:								
CST	SA	0	0	8,202,872	28,200	0	8,231,072	
ROW	DDR	2,595,731	0	0	0	0	2,595,731	
RRU	LF	0	0	2,000,000	0	0	2,000,000	
ROW	DS	1,500,000	0	0	0	0	1,500,000	
ROW	SU	1,050,000	87,100	0	0	0	1,137,100	
ROW	SA	0	723,839	0	0	0	723,839	
ROW	TALT	82,420	236,910	0	0	0	319,330	
ROW	DIH	50,000	10,000	10,000	0	0	70,000	
CST	DIH	0	0	27,325	0	0	27,325	
<b>Total</b>		<b>5,278,151</b>	<b>1,057,849</b>	<b>10,240,197</b>	<b>28,200</b>	<b>0</b>	<b>16,604,397</b>	
		Prior Years Cost	2,245,310	Future Years Cost	Total Project Cost		18,849,707	
<b>Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD</b>							<b>Length: 0.364 MI *SIS*</b>	
<b>Type of Work: ADD TURN LANE(S)</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 33, Goal 2</b>	
Description:								
CST	SA	158,517	0	0	0	0	158,517	
<b>Total</b>		<b>158,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,517</b>	
		Prior Years Cost	14,627,398	Future Years Cost	Total Project Cost		14,785,915	



**Section A - Highway & Bridge Capacity**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4372101 MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD</b>							<b>Length: 3.97 MI *Non-SIS*</b>	
<b>Type of Work: PD&amp;E/EMO STUDY</b>							<b>Lead Agency: MANAGED BY CITY OF PALM BAY</b>	
Description: Off State Highway System							<b>LRTP #: Page 215 &amp; 216</b>	
PE	LF	7,000,000	0	0	0	0	<b>7,000,000</b>	
PE	ACSU	1,942,634	0	0	0	0	<b>1,942,634</b>	
PE	TALU	476,000	0	0	0	0	<b>476,000</b>	
PE	CARU	292,012	0	0	0	0	<b>292,012</b>	
PE	SU	180,969	0	0	0	0	<b>180,969</b>	
PE	TALT	147,385	0	0	0	0	<b>147,385</b>	
<b>Total</b>		<b>10,039,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,039,000</b>	
Prior Years Cost		1,374,667	Future Years Cost		Total Project Cost		11,413,667	
<b>Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD</b>							<b>Length: 3.141 MI *Non-SIS*</b>	
<b>Type of Work: PD&amp;E/EMO STUDY</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description: Widening 2 to 4 lanes							<b>LRTP #: Page 171</b>	
PE	LF	5,000,000	0	0	0	0	<b>5,000,000</b>	
PE	CARU	990,018	0	0	0	0	<b>990,018</b>	
PE	TALU	608,949	0	0	0	0	<b>608,949</b>	
PE	SU	404,320	0	0	0	0	<b>404,320</b>	
PE	ACSU	399,055	0	0	0	0	<b>399,055</b>	
<b>Total</b>		<b>7,402,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,402,342</b>	
Prior Years Cost		2,058,913	Future Years Cost		Total Project Cost		9,461,255	
<b>Proj# 4404241 NASA CAUSEWAY BRIDGE</b>							<b>Length: 3.593 MI *SIS*</b>	
<b>Type of Work: BRIDGE REPLACEMENT</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 142</b>	
INC	GMR	2,000,000	0	0	0	0	<b>2,000,000</b>	
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	
Prior Years Cost		148,310,746	Future Years Cost		Total Project Cost		150,310,746	

**Section A - Highway & Bridge Capacity**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4447871</b>	<b>SR 401 BRIDGE REPLACEMENT</b>				<b>Length: 0.686 MI</b>	<b>*SIS*</b>	
<b>Type of Work:</b>	<b>PD&amp;E/EMO STUDY</b>				<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 33, Goal 2</b>		
Description:							
ENV	DDR	160,000	0	0	0	0	<b>160,000</b>
PE	DRA	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>160,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,160,000</b>
	Prior Years Cost	4,050,949	Future Years Cost			Total Project Cost	5,210,949
<b>Proj# 4533111</b>	<b>SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)</b>				<b>Length: 2.216 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work:</b>	<b>MEDIAN MODIFICATION</b>				<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 33, Goal 2</b>		
Description:							
CST	ACSS	0	0	2,619,868	0	0	<b>2,619,868</b>
PE	ACSS	237,500	0	0	0	0	<b>237,500</b>
PE	TALT	237,500	0	0	0	0	<b>237,500</b>
CST	DIH	0	0	127,171	0	0	<b>127,171</b>
PE	DIH	23,750	0	0	0	0	<b>23,750</b>
<b>Total</b>		<b>498,750</b>	<b>0</b>	<b>2,747,039</b>	<b>0</b>	<b>0</b>	<b>3,245,789</b>
	Prior Years Cost	0	Future Years Cost			Total Project Cost	3,245,789
<b>Proj# 4534811</b>	<b>NORFOLK PARKWAY EXTENSION</b>				<b>Length: 0.00 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work:</b>	<b>NEW ROAD CONSTRUCTION</b>				<b>Lead Agency: MANAGED BY CITY OF MELBOURNE</b>		
					<b>LRTP #: Page 33, Goal 2</b>		
Description:							
PLN	SU	750,000	0	0	0	0	<b>750,000</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
	Prior Years Cost	0	Future Years Cost			Total Project Cost	750,000
<b>Proj# 4535871</b>	<b>I-95 INTERCHANGE AT MALABAR RD</b>				<b>Length: 1.00 MI</b>	<b>*SIS*</b>	
<b>Type of Work:</b>	<b>INTERCHANGE - ADD LANES</b>				<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 33, Goal 2</b>		
Description:							
PDE	ACFP	3,529,500	0	0	0	0	<b>3,529,500</b>
<b>Total</b>		<b>3,529,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,529,500</b>
	Prior Years Cost	0	Future Years Cost			Total Project Cost	3,529,500

**Section A - Highway & Bridge Capacity**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4538831 I-95 NORTHBOUND REST AREA (MIMS)</b>					<b>Length: 0.31 MI</b>	<b>*SIS*</b>	
<b>Type of Work: REST AREA</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
Description:					<b>LRTP #: Page 33, Goal 2</b>		
PE	DRA	0	0	0	1,900,000	0	<b>1,900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
Prior Years Cost		0	Future Years Cost		Total Project Cost		1,900,000
<b>Proj# 4538851 I-95 NORTHBOUND/SOUTHBOUND REST AREA</b>					<b>Length: 0.329 MI</b>	<b>*SIS*</b>	
<b>Type of Work: REST AREA</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
Description:					<b>LRTP #: Page 33, Goal 2</b>		
PE	DRA	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
Prior Years Cost		0	Future Years Cost		Total Project Cost		1,000,000

**Section B - District-Wide or Other**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4501491</b>	<b>KEPLER COMPLEX GENERATOR REPLACEMENT</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
CST	FCO	600,000	0	0	0	0	<b>600,000</b>
	<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	600,000

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 2440031 COCOA BEACH MOA</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 34, Goal 4</b>	
MNT	D	0	0	119,196	0	0	119,196	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>119,196</b>	<b>0</b>	<b>0</b>	<b>119,196</b>	
Prior Years Cost		438,339	Future Years Cost	0	Total Project Cost		557,535	
<b>Proj# 2447062 MOA - BREVARD COUNTY</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY BREVARD COUNTY BOCC</b>	
Description:							<b>LRTP #: Page 34, Goal 4</b>	
MNT	D	0	0	115,131	0	0	115,131	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>115,131</b>	<b>0</b>	<b>0</b>	<b>115,131</b>	
Prior Years Cost		641,103	Future Years Cost	0	Total Project Cost		756,234	
<b>Proj# 4064911 MOA - INDIALANTIC</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY TOWN OF INDIALANTIC</b>	
Description:							<b>LRTP #: Page 34, Goal 4</b>	
MNT	D	26,000	0	0	26,000	0	52,000	
<b>Total</b>		<b>26,000</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>52,000</b>	
Prior Years Cost		196,272	Future Years Cost	0	Total Project Cost		248,272	
<b>Proj# 4136154 LIGHTING AGREEMENTS</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 34, Goal 4</b>	
MNT	DIH	1,105,899	1,139,066	1,173,248	0	0	3,418,213	
<b>Total</b>		<b>1,105,899</b>	<b>1,139,066</b>	<b>1,173,248</b>	<b>0</b>	<b>0</b>	<b>3,418,213</b>	
Prior Years Cost		8,278,592	Future Years Cost	0	Total Project Cost		11,696,805	

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 34, Goal 4</b>	
Description:								
MNT	D	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	<b>12,650,000</b>	
<b>Total</b>		<b>2,550,000</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,650,000</b>	
Prior Years Cost		53,936,032	Future Years Cost	0	Total Project Cost		66,586,032	
<b>Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 34, Goal 4</b>	
Description:								
MNT	D	380,000	0	0	0	0	<b>380,000</b>	
<b>Total</b>		<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	
Prior Years Cost		3,193,265	Future Years Cost	0	Total Project Cost		3,573,265	
<b>Proj# 4276931 PERFORMANCE AESTHETI CS</b>							<b>Length: 0.00 MI *Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 34, Goal 4</b>	
Description:								
MNT	D	1,383,334	0	0	0	0	<b>1,383,334</b>	
<b>Total</b>		<b>1,383,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,383,334</b>	
Prior Years Cost		13,262,298	Future Years Cost	0	Total Project Cost		14,645,632	
<b>Proj# 4344141 SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW</b>							<b>Length: 3.524 MI *Non-SIS*</b>	
<b>Type of Work: PAVEMENT ONLY RESURFACE (FLEX)</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
							<b>LRTP #: Page 34, Goal 4</b>	
Description:								
CST	DDR	0	0	4,243,789	0	0	<b>4,243,789</b>	
PE	DS	666,000	0	0	0	0	<b>666,000</b>	
CST	DIH	0	0	37,783	0	0	<b>37,783</b>	
PE	DIH	33,300	0	0	0	0	<b>33,300</b>	
<b>Total</b>		<b>699,300</b>	<b>0</b>	<b>4,281,572</b>	<b>0</b>	<b>0</b>	<b>4,980,872</b>	
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		4,980,872	

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4438141</b>	<b>SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					<b>Length: 3.706 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
CST	ACNR	7,619,796	0	0	0	0	<b>7,619,796</b>
CST	DDR	2,888,962	0	0	0	0	<b>2,888,962</b>
CST	DDR	681,432	0	0	0	0	<b>681,432</b>
CST	DIH	10,290	0	0	0	0	<b>10,290</b>
	<b>Total</b>	<b>11,200,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,200,480</b>
	Prior Years Cost	1,896,171	Future Years Cost	0	Total Project Cost		13,096,651
<b>Proj# 4452131</b>	<b>SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					<b>Length: 2.911 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
CST	DDR	0	7,724,298	0	0	0	<b>7,724,298</b>
CST	DIH	0	10,600	0	0	0	<b>10,600</b>
	<b>Total</b>	<b>0</b>	<b>7,734,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,734,898</b>
	Prior Years Cost	2,065,870	Future Years Cost	0	Total Project Cost		9,800,768
<b>Proj# 4487851</b>	<b>SR 404 FROM SR 5 TO SR A1A</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					<b>Length: 4.139 MI *SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
CST	DDR	7,887,987	0	0	0	0	<b>7,887,987</b>
CST	DIH	10,290	0	0	0	0	<b>10,290</b>
	<b>Total</b>	<b>7,898,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,898,277</b>
	Prior Years Cost	1,019,386	Future Years Cost	0	Total Project Cost		8,917,663

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4487871</b>	<b>SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					Length: 2.196 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	ACNR	5,659,346	0	0	0	0	5,659,346
CST	DS	2,229,669	0	0	0	0	2,229,669
CST	DDR	570,581	0	0	0	0	570,581
CST	DIH	51,450	0	0	0	0	51,450
<b>Total</b>		<b>8,511,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,511,046</b>
	Prior Years Cost	1,338,931	Future Years Cost	0	Total Project Cost		9,849,977
<b>Proj# 4487911</b>	<b>SR-405 FROM SR-50 TO E OF US-1</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					Length: 4.543 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DDR	14,105,194	0	0	0	0	14,105,194
CST	DIH	10,290	0	0	0	0	10,290
<b>Total</b>		<b>14,115,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,115,484</b>
	Prior Years Cost	1,999,028	Future Years Cost	0	Total Project Cost		16,114,512
<b>Proj# 4487921</b>	<b>SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					Length: 5.253 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	ACNR	6,430,077	0	0	0	0	6,430,077
CST	SA	5,651,878	0	0	0	0	5,651,878
CST	DDR	1,050,609	0	0	0	0	1,050,609
CST	DIH	10,290	0	0	0	0	10,290
<b>Total</b>		<b>13,142,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,142,854</b>
	Prior Years Cost	2,811,346	Future Years Cost	0	Total Project Cost		15,954,200



**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4487931</b>	<b>US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
					<b>Length: 2.154 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
Description:							
CST	DDR	4,525,543	0	0	0	0	<b>4,525,543</b>
CST	ACNR	2,217,658	0	0	0	0	<b>2,217,658</b>
CST	SU	1,754,445	0	0	0	0	<b>1,754,445</b>
CST	DDR	338,541	0	0	0	0	<b>338,541</b>
CST	DIH	30,870	0	0	0	0	<b>30,870</b>
<b>Total</b>		<b>8,867,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,867,057</b>
Prior Years Cost		2,089,560	Future Years Cost		0	Total Project Cost	
						10,956,617	
<b>Proj# 4487941</b>	<b>SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
					<b>Length: 8.712 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
Description:							
CST	DDR	22,194,018	0	0	0	0	<b>22,194,018</b>
CST	DIH	154,350	0	0	0	0	<b>154,350</b>
<b>Total</b>		<b>22,348,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,348,368</b>
Prior Years Cost		2,179,830	Future Years Cost		0	Total Project Cost	
						24,528,198	
<b>Proj# 4488001</b>	<b>SR-5 FROM RAILROAD BRIDGE TO GRACE ST</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
					<b>Length: 1.387 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
Description:							
CST	DDR	3,291,620	0	0	0	0	<b>3,291,620</b>
CST	DIH	10,290	0	0	0	0	<b>10,290</b>
<b>Total</b>		<b>3,301,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,301,910</b>
Prior Years Cost		1,118,042	Future Years Cost		0	Total Project Cost	
						4,419,952	
<b>Proj# 4489771</b>	<b>I-95 NB/SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519(FISKE)</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
					<b>Length: 24.085 MI *SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 4</b>		
Description:							
CST	ACNP	111,860,489	0	0	0	0	<b>111,860,489</b>
ENV	DDR	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>111,960,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,960,489</b>
Prior Years Cost		3,713,084	Future Years Cost		0	Total Project Cost	
						115,673,573	

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4501401</b>	<b>BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	44,936	0	0	<b>44,936</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>44,936</b>	<b>0</b>	<b>0</b>	<b>44,936</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	44,936
<b>Proj# 4501411</b>	<b>BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	70,000	0	0	<b>70,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	70,000
<b>Proj# 4505941</b>	<b>I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
CST	ACNP	0	0	12,331,229	0	0	<b>12,331,229</b>
PE	ACNP	1,033,000	0	0	0	0	<b>1,033,000</b>
CST	DIH	0	0	27,325	0	0	<b>27,325</b>
PE	DIH	25,000	0	0	0	0	<b>25,000</b>
	<b>Total</b>	<b>1,058,000</b>	<b>0</b>	<b>12,358,554</b>	<b>0</b>	<b>0</b>	<b>13,416,554</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	13,416,554
<b>Proj# 4505951</b>	<b>I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
CST	ACNP	0	44,928,317	0	0	0	<b>44,928,317</b>
CST	DIH	0	155,976	0	0	0	<b>155,976</b>
	<b>Total</b>	<b>0</b>	<b>45,084,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,084,293</b>
	Prior Years Cost	1,550,000	Future Years Cost	0		Total Project Cost	46,634,293

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4506261</b>	<b>SR-406 FROM I-95 TO FORRELL AVE</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
CST	DS	0	4,768,620	0	0	0	<b>4,768,620</b>
CST	DDR	0	539,822	0	0	0	<b>539,822</b>
CST	DIH	0	10,600	0	0	0	<b>10,600</b>
	<b>Total</b>	<b>0</b>	<b>5,319,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,319,042</b>
Prior Years Cost		780,718	Future Years Cost	0	Total Project Cost		6,099,760
<b>Proj# 4506271</b>	<b>SR-A1A FROM OAK ST TO US-192</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
CST	DDR	0	3,803,289	0	0	0	<b>3,803,289</b>
CST	DIH	0	10,600	0	0	0	<b>10,600</b>
	<b>Total</b>	<b>0</b>	<b>3,813,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,813,889</b>
Prior Years Cost		889,345	Future Years Cost	0	Total Project Cost		4,703,234
<b>Proj# 4507291</b>	<b>SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
CST	DDR	0	3,475,219	0	0	0	<b>3,475,219</b>
CST	DIH	0	10,600	0	0	0	<b>10,600</b>
	<b>Total</b>	<b>0</b>	<b>3,485,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,485,819</b>
Prior Years Cost		216,471	Future Years Cost	0	Total Project Cost		3,702,290
<b>Proj# 4507711</b>	<b>I-95/SR9 FROM SOUTH OF SR50 TO SR 46</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
CST	ACNP	0	35,715,570	0	0	0	<b>35,715,570</b>
CST	DIH	0	121,807	0	0	0	<b>121,807</b>
	<b>Total</b>	<b>0</b>	<b>35,837,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,837,377</b>
Prior Years Cost		3,748,444	Future Years Cost	0	Total Project Cost		39,585,821

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4515941</b>	<b>I-95: CITRUS BLVD. TO ADDISON CANAL</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					Length: 7.736 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DI	0	0	35,357,732	0	0	35,357,732
PE	ACNP	2,403,000	0	0	0	0	2,403,000
CST	DIH	0	0	27,325	0	0	27,325
PE	DIH	25,000	0	0	0	0	25,000
<b>Total</b>		<b>2,428,000</b>	<b>0</b>	<b>35,385,057</b>	<b>0</b>	<b>0</b>	<b>37,813,057</b>
	Prior Years Cost	0					
	Future Years Cost			0			
						Total Project Cost	37,813,057
<b>Proj# 4516751</b>	<b>AC REPLACEMENT (7.5 TON)</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
MNT	D	0	15,000	0	0	0	15,000
<b>Total</b>		<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
	Prior Years Cost	0					
	Future Years Cost			0			
						Total Project Cost	15,000
<b>Proj# 4516771</b>	<b>FLOORING REPLACEMENT</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
MNT	D	0	0	30,000	0	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
	Prior Years Cost	0					
	Future Years Cost			0			
						Total Project Cost	30,000
<b>Proj# 4516781</b>	<b>RESEAL &amp; RESTRIPE PARKING LOT</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
MNT	D	0	0	0	10,000	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
	Prior Years Cost	0					
	Future Years Cost			0			
						Total Project Cost	10,000

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4517181</b>	<b>SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB</b>						
<b>Type of Work:</b>	<b>BRIDGE-REPAIR/REHABILITATION</b>						
Description:							
					Length: 0.056 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	BRRP	6,259,285	0	0	0	0	6,259,285
CST	DIH	2,058	0	0	0	0	2,058
	<b>Total</b>	<b>6,261,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,261,343</b>
	Prior Years Cost	809,403	Future Years Cost	0	Total Project Cost		7,070,746
<b>Proj# 4526851</b>	<b>SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401</b>						
<b>Type of Work:</b>	<b>RESURFACING</b>						
Description:							
					Length: 4.315 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	ACNR	0	0	10,220,598	0	0	10,220,598
CST	SA	0	0	1,290,861	0	0	1,290,861
PE	SA	961,000	0	0	0	0	961,000
CST	DIH	0	0	102,206	0	0	102,206
PE	DIH	48,050	0	0	0	0	48,050
	<b>Total</b>	<b>1,009,050</b>	<b>0</b>	<b>11,613,665</b>	<b>0</b>	<b>0</b>	<b>12,622,715</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		12,622,715
<b>Proj# 4526881</b>	<b>SR A1A FROM SR 520 TO GEORGE KING BLVD</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					Length: 3.109 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DDR	0	0	6,403,362	0	0	6,403,362
PE	DS	677,000	0	0	0	0	677,000
CST	DIH	0	0	57,363	0	0	57,363
PE	DIH	33,850	0	0	0	0	33,850
	<b>Total</b>	<b>710,850</b>	<b>0</b>	<b>6,460,725</b>	<b>0</b>	<b>0</b>	<b>7,171,575</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		7,171,575

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4528641</b>	<b>SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					Length: 2.628 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DS	0	0	5,883,620	0	0	5,883,620
CST	DDR	0	0	684,265	0	0	684,265
PE	DS	660,000	0	0	0	0	660,000
CST	DIH	0	0	58,836	0	0	58,836
PE	DIH	33,000	0	0	0	0	33,000
<b>Total</b>		<b>693,000</b>	<b>0</b>	<b>6,626,721</b>	<b>0</b>	<b>0</b>	<b>7,319,721</b>
	Prior Years Cost	0					
	Future Years Cost		0				
					Total Project Cost		7,319,721
<b>Proj# 4528831</b>	<b>SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					Length: 2.561 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DS	0	0	2,989,889	0	0	2,989,889
PE	DS	512,000	0	0	0	0	512,000
CST	DDR	0	0	368,354	0	0	368,354
CST	DIH	0	0	29,899	0	0	29,899
PE	DIH	25,600	0	0	0	0	25,600
<b>Total</b>		<b>537,600</b>	<b>0</b>	<b>3,388,142</b>	<b>0</b>	<b>0</b>	<b>3,925,742</b>
	Prior Years Cost	0					
	Future Years Cost		0				
					Total Project Cost		3,925,742
<b>Proj# 4528851</b>	<b>SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE</b>						
<b>Type of Work:</b>	<b>PAVEMENT ONLY RESURFACE (FLEX)</b>						
Description:							
					Length: 1.95 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 4		
CST	DDR	0	0	5,349,361	0	0	5,349,361
PE	DS	594,000	0	0	0	0	594,000
CST	DIH	0	0	47,626	0	0	47,626
PE	DIH	29,700	0	0	0	0	29,700
<b>Total</b>		<b>623,700</b>	<b>0</b>	<b>5,396,987</b>	<b>0</b>	<b>0</b>	<b>6,020,687</b>
	Prior Years Cost	0					
	Future Years Cost		0				
					Total Project Cost		6,020,687

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4539441</b>	<b>ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	30,000	0	0	<b>30,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	30,000
<b>Proj# 4539521</b>	<b>BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	0	0	75,000	<b>75,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	75,000
<b>Proj# 4539531</b>	<b>BREVARD OPERATIONS PAINTING EXTERIOR BUILDING</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	0	127,628	0	<b>127,628</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,628</b>	<b>0</b>	<b>127,628</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	127,628
<b>Proj# 4539541</b>	<b>BREVARD OPERATIONS REFINISH STRUCTURAL STEEL</b>						
<b>Type of Work:</b>	<b>FIXED CAPITAL OUTLAY</b>						
Description:							
MNT	D	0	0	0	102,103	0	<b>102,103</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,103</b>	<b>0</b>	<b>102,103</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	102,103

**Section C - Maintenance**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4539551 BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS</b>							
<b>Type of Work: FIXED CAPITAL OUTLAY</b>							
Description:							
MNT	D	0	0	0	0	70,000	<b>70,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		70,000
<b>Proj# 4539561 BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS</b>							
<b>Type of Work: FIXED CAPITAL OUTLAY</b>							
Description:							
MNT	D	0	0	0	0	66,367	<b>66,367</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,367</b>	<b>66,367</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		66,367



**Section D - Safety Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4466751 JACKSON AVE FROM SR 513 TO A1A</b>		<b>Length: 0.846 MI *Non-SIS*</b>					
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>		<b>Lead Agency: MANAGED BY CITY OF SATELLITE BEACH</b>					
Description:		<b>LRTP #: Page 33, Goal 1</b>					
CST	SU	1,930,804	0	0	0	0	<b>1,930,804</b>
CST	LF	1,475,696	0	0	0	0	<b>1,475,696</b>
<b>Total</b>		<b>3,406,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,406,500</b>
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	
<b>Proj# 4506321 SR-A1A FROM HIDDEN COVE TO SEA DUNES DR</b>		<b>Length: 0.624 MI *Non-SIS*</b>					
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>		<b>Lead Agency: MANAGED BY FDOT</b>					
Description:		<b>LRTP #: Page 33, Goal 1</b>					
CST	TALT	0	774,494	0	0	0	<b>774,494</b>
CST	DIH	0	7,738	0	0	0	<b>7,738</b>
CST	SA	0	2,120	0	0	0	<b>2,120</b>
<b>Total</b>		<b>0</b>	<b>784,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,352</b>
Prior Years Cost		614,899	Future Years Cost		0	Total Project Cost	
<b>Proj# 4512471 S BABCOCK ST AT EBER BLVD/PIRATE LANE</b>		<b>Length: 0.1 MI *Non-SIS*</b>					
<b>Type of Work: SAFETY PROJECT</b>		<b>Lead Agency: MANAGED BY FDOT</b>					
Description:		<b>LRTP #: Page 33, Goal 1</b>					
CST	TALT	0	503,500	0	0	0	<b>503,500</b>
CST	ACSS	0	476,151	0	0	0	<b>476,151</b>
CST	DIH	0	53,000	0	0	0	<b>53,000</b>
<b>Total</b>		<b>0</b>	<b>1,032,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,032,651</b>
Prior Years Cost		715,539	Future Years Cost		0	Total Project Cost	
							<b>1,748,190</b>

**Section D - Safety Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4513101 SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)</b>							<b>Length: 0.166 MI *Non-SIS*</b>	
<b>Type of Work: SAFETY PROJECT</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 33, Goal 1</b>	
CST	TALT	0	1,035,057	0	0	1,035,057	<b>2,070,114</b>	
CST	DDR	0	344,627	0	0	344,627	<b>689,254</b>	
CST	DIH	0	63,600	0	0	63,600	<b>127,200</b>	
CST	SA	0	26,500	0	0	26,500	<b>53,000</b>	
<b>Total</b>		<b>0</b>	<b>1,443,284</b>	<b>0</b>	<b>0</b>	<b>1,443,284</b>	<b>2,886,568</b>	
Prior Years Cost		782,632	Future Years Cost	0	Total Project Cost		3,669,200	
<b>Proj# 4535402 SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317</b>							<b>Length: 4.317 MI *SIS*</b>	
<b>Type of Work: GUARDRAIL</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 33, Goal 1</b>	
PDE	PKYR	250,000	0	0	0	0	<b>250,000</b>	
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
Prior Years Cost		251,500	Future Years Cost	0	Total Project Cost		501,500	
<b>Proj# 4535412 SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788</b>							<b>Length: 2.471 MI *SIS*</b>	
<b>Type of Work: GUARDRAIL</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
Description:							<b>LRTP #: Page 33, Goal 1</b>	
PDE	PKYR	250,000	0	0	0	0	<b>250,000</b>	
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
Prior Years Cost		251,500	Future Years Cost	0	Total Project Cost		501,500	

**Section E - Complete Streets, Landscaping, Sidewalks and Trails**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4370932</b>	<b>SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
Description:							
CST	TLWR	9,603,453	0	0	0	0	9,603,453
CST	DIH	102,900	0	0	0	0	102,900
<b>Total</b>		<b>9,706,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,706,353</b>
	Prior Years Cost	3,783,560	Future Years Cost	0	Total Project Cost		13,489,913
<b>Proj# 4370933</b>	<b>SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
Description:							
CST	TLWR	0	0	7,266,413	0	0	7,266,413
CST	DIH	0	0	43,720	0	0	43,720
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,310,133</b>	<b>0</b>	<b>0</b>	<b>7,310,133</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		7,310,133
<b>Proj# 4379391</b>	<b>SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY</b>						
<b>Type of Work:</b>	<b>SIDEWALK</b>						
Description:							
CST	SU	1,962,396	0	0	0	0	1,962,396
CST	TALT	837,844	0	0	0	0	837,844
CST	TALU	298,135	0	0	0	0	298,135
<b>Total</b>		<b>3,098,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,098,375</b>
	Prior Years Cost	2,300,253	Future Years Cost	0	Total Project Cost		5,398,628
<b>Proj# 4432921</b>	<b>STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS</b>						
<b>Type of Work:</b>	<b>SIDEWALK</b>						
Description:							
CST	SR2T	1,004,271	0	0	0	0	1,004,271
CST	LF	24,735	0	0	0	0	24,735
<b>Total</b>		<b>1,029,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,006</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,029,006

**Section E - Complete Streets, Landscaping, Sidewalks and Trails**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4432922</b>	<b>STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS</b>						
<b>Type of Work:</b>	<b>SIDEWALK</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 3		
CST	SR2T	204,511	0	0	0	0	204,511
CST	LF	31,472	0	0	0	0	31,472
	<b>Total</b>	<b>235,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,983</b>
	Prior Years Cost	247,451	Future Years Cost	0	Total Project Cost		483,434
<b>Proj# 4436201</b>	<b>MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP #: Page 34, Goal 3		
CST	CARU	2,536,966	0	0	0	0	2,536,966
CST	SU	516,820	0	0	0	0	516,820
CST	TALU	147,214	0	0	0	0	147,214
	<b>Total</b>	<b>3,201,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,201,000</b>
	Prior Years Cost	537,926	Future Years Cost	0	Total Project Cost		3,738,926
<b>Proj# 4436202</b>	<b>MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 3		
CST	SU	208,339	0	0	0	0	208,339
CST	SU	94,776	0	0	0	0	94,776
	<b>Total</b>	<b>303,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,115</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		303,115
<b>Proj# 4452142</b>	<b>SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING</b>						
<b>Type of Work:</b>	<b>LANDSCAPING</b>						
Description:							
					Length: 4.00 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP #: Page 34, Goal 3		
CST	DDR	282,975	0	0	0	0	282,975
PE	DDR	125,000	0	0	0	0	125,000
CST	DIH	43,805	0	0	0	0	43,805
	<b>Total</b>	<b>451,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,780</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		451,780

**Section E - Complete Streets, Landscaping, Sidewalks and Trails**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4458561</b>	<b>MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
					<b>Length: 0.548 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY COCOA, CITY OF</b>		
					<b>LRTP #: Page 34, Goal 3</b>		
Description:							
CST	TALU	0	1,237,816	0	0	0	<b>1,237,816</b>
CST	CARU	0	1,026,332	0	0	0	<b>1,026,332</b>
CST	CARL	0	125,613	0	0	0	<b>125,613</b>
CST	SU	0	115,903	0	0	0	<b>115,903</b>
	<b>Total</b>	<b>0</b>	<b>2,505,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,505,664</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		2,505,664
<b>Proj# 4458562</b>	<b>MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5</b>						
<b>Type of Work:</b>	<b>BIKE PATH/TRAIL</b>						
					<b>Length: 0.00 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP #: Page 34, Goal 3</b>		
Description:							
CST	SU	0	110,000	0	0	0	<b>110,000</b>
	<b>Total</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
Prior Years Cost		221,533	Future Years Cost	0	Total Project Cost		331,533
<b>Proj# 4487581</b>	<b>AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520</b>						
<b>Type of Work:</b>	<b>SIDEWALK</b>						
					<b>Length: 0.00 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY COCOA, CITY OF</b>		
					<b>LRTP #: Page 34, Goal 3</b>		
Description:							
CST	TALU	544,579	0	0	0	0	<b>544,579</b>
CST	SU	10,421	0	0	0	0	<b>10,421</b>
	<b>Total</b>	<b>555,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555,000</b>
Prior Years Cost		50,000	Future Years Cost	0	Total Project Cost		605,000
<b>Proj# 4494671</b>	<b>HARBOR CITY ELEMENTARY SCHOOL SRTS</b>						
<b>Type of Work:</b>	<b>BIKE LANE/SIDEWALK</b>						
					<b>Length: 0.00 MI *Non-SIS*</b>		
					<b>Lead Agency: MANAGED BY CITY OF MELBOURNE</b>		
					<b>LRTP #: Page 34, Goal 3</b>		
Description:							
CST	SR2T	2,000	0	587,283	0	0	<b>589,283</b>
PE	SR2T	120,404	0	0	0	0	<b>120,404</b>
	<b>Total</b>	<b>122,404</b>	<b>0</b>	<b>587,283</b>	<b>0</b>	<b>0</b>	<b>709,687</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		709,687

**Section F - Technology/Intelligent Transportation Systems**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4130191</b>	<b>BREVARD TRAFFIC ENGINEERING CONTRACTS</b>						
<b>Type of Work:</b>	<b>TRAFFIC SIGNALS</b>						
Description:							
OPS	DDR	1,572,186	0	0	0	0	1,572,186
<b>Total</b>		<b>1,572,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,572,186</b>
Prior Years Cost		15,094,693	Future Years Cost	0	Total Project Cost		16,666,879
<b>Proj# 4289301</b>	<b>BREVARD COUNTY ITS OPERATIONAL SUPPORT</b>						
<b>Type of Work:</b>	<b>ITS COMMUNICATION SYSTEM</b>						
Description:							
OPS	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
Prior Years Cost		2,525,977	Future Years Cost	0	Total Project Cost		4,025,977
<b>Proj# 4455871</b>	<b>SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD</b>						
<b>Type of Work:</b>	<b>TRAFFIC SIGNALS</b>						
Description:							
CST	DDR	0	845,813	0	0	0	845,813
CST	DS	0	84,867	0	0	0	84,867
ROW	DIH	25,000	0	0	0	0	25,000
CST	DIH	0	10,600	0	0	0	10,600
ROW	DDR	9,560	0	0	0	0	9,560
<b>Total</b>		<b>34,560</b>	<b>941,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>975,840</b>
Prior Years Cost		718,406	Future Years Cost	0	Total Project Cost		1,694,246
<b>Proj# 4504171</b>	<b>SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION</b>						
<b>Type of Work:</b>	<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>						
Description:							
CST	ACSS	0	931,276	0	0	0	931,276
CST	TALT	0	237,970	0	0	0	237,970
CST	DIH	0	84,800	0	0	0	84,800
<b>Total</b>		<b>0</b>	<b>1,254,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,254,046</b>
Prior Years Cost		637,476	Future Years Cost	0	Total Project Cost		1,891,522

**Section F - Technology/Intelligent Transportation Systems**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4521091 SR 407 SAFETY AND ITS IMPROVEMENTS</b>							
<b>Type of Work: OTHER ITS</b>							
Description:							
		Length: 6.788 MI *SIS*					
		Lead Agency: MANAGED BY FDOT					
		LRTP #: Page 33, Goal 1					
CST	PKYI	227,104	0	2,906,624	0	0	<b>3,133,728</b>
<b>Total</b>		<b>227,104</b>	<b>0</b>	<b>2,906,624</b>	<b>0</b>	<b>0</b>	<b>3,133,728</b>
Prior Years Cost		962,461	Future Years Cost	0	Total Project Cost		4,096,189
<b>Proj# 4523644 I-95 (SR-9) "GAP" 15B - EV DCFCs (PHASE I)</b>							
<b>Type of Work: ELECTRIC VEHICLE CHARGING</b>							
Description:							
		Length: 1.1 MI *Non-SIS*					
		Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE					
		LRTP #: Page 34, Goal 3					
OPS	GFEV	1,700,000	0	0	0	0	<b>1,700,000</b>
CAP	GFEV	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		2,600,000

**Section G - Transit and Transportation Disadvantaged Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4206421</b>	<b>BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520</b>						
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>							
Description:							
OPS	DPTO	465,956	483,838	0	0	0	949,794
<b>Total</b>		<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>949,794</b>
Prior Years Cost		7,141,267	Future Years Cost	0	Total Project Cost		8,091,061
<b>Proj# 4206431</b>	<b>BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY</b>						
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>							
Description:							
OPS	DPTO	465,956	483,838	0	0	0	949,794
<b>Total</b>		<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>949,794</b>
Prior Years Cost		7,141,266	Future Years Cost	0	Total Project Cost		8,091,060
<b>Proj# 4315321</b>	<b>BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)</b>						
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							
Description:							
CAP	FTA	7,883,062	7,883,062	7,883,062	8,228,362	0	31,877,548
CAP	LF	1,970,766	1,970,766	1,970,766	2,057,090	0	7,969,388
<b>Total</b>		<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>10,285,452</b>	<b>0</b>	<b>39,846,936</b>
Prior Years Cost		47,303,617	Future Years Cost	0	Total Project Cost		87,150,553
<b>Proj# 4424561</b>	<b>BREVARD-BLOCK GRANT OPERATING ASSISTANCE</b>						
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							
Description:							
OPS	DPTO	1,925,467	1,983,231	2,042,728	0	0	5,951,426
OPS	LF	1,925,467	1,983,231	2,042,728	0	0	5,951,426
<b>Total</b>		<b>3,850,934</b>	<b>3,966,462</b>	<b>4,085,456</b>	<b>0</b>	<b>0</b>	<b>11,902,852</b>
Prior Years Cost		7,354,956	Future Years Cost	0	Total Project Cost		19,257,808



**Section G - Transit and Transportation Disadvantaged Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4424562 BREVARD-BLOCK GRANT OPERATING ASSISTANCE</b>							
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							
Description:							
OPS	DPTO	0	0	0	2,104,010	2,167,130	<b>4,271,140</b>
OPS	LF	0	0	0	2,104,010	2,167,130	<b>4,271,140</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,208,020</b>	<b>4,334,260</b>	<b>8,542,280</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		8,542,280
<b>Proj# 4480551 BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS</b>							
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							
Description:							
CAP	FTA	575,754	0	0	0	0	<b>575,754</b>
CAP	LF	143,939	0	0	0	0	<b>143,939</b>
<b>Total</b>		<b>719,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,693</b>
Prior Years Cost		2,099,993	Future Years Cost	0	Total Project Cost		2,819,686

**Section H - Aviation Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4383911</b>	<b>BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR</b>						
<b>Type of Work:</b>	<b>AVIATION REVENUE/OPERATIONAL</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	100,000	500,000	500,000	700,000	0	1,800,000
CAP	LF	25,000	125,000	125,000	175,000	0	450,000
	<b>Total</b>	<b>125,000</b>	<b>625,000</b>	<b>625,000</b>	<b>875,000</b>	<b>0</b>	<b>2,250,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,250,000
<b>Proj# 4384521</b>	<b>BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS</b>						
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>						
Description:							
					Length: 0.00 MI	*SIS*	
					Lead Agency: MANAGED BY MELBOURNE, CITY OF		
					LRTP #: Page 33, Goal 2		
CAP	LF	2,000,000	0	5,000,000	0	0	7,000,000
CAP	GMR	0	0	5,000,000	0	0	5,000,000
CAP	DDR	2,000,000	0	0	0	0	2,000,000
	<b>Total</b>	<b>4,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>
	Prior Years Cost	39,567,901	Future Years Cost	0	Total Project Cost		53,567,901
<b>Proj# 4384531</b>	<b>BREVARD-MELBOURNE INTL AIRPORT PARKING</b>						
<b>Type of Work:</b>	<b>AVIATION REVENUE/OPERATIONAL</b>						
Description:							
					Length: 0.00 MI	*SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		3,000,000
<b>Proj# 4384581</b>	<b>BREVARD-MELBOURNE INTL LAND ACQUISITION</b>						
<b>Type of Work:</b>	<b>AVIATION ENVIRONMENTAL PROJECT</b>						
Description:							
					Length: 0.00 MI	*SIS*	
					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,000,000

**Section H - Aviation Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total	
<b>Proj# 4384931</b>	<b>BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS</b>							
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>							
		Length: 0.00 MI *Non-SIS* Lead Agency: MANAGED BY TITUSVILLE COCOA AIRPORT LRTP #: Page 33, Goal 2						
Description:								
CAP	FAA	2,880,000	0	0	0	0	2,880,000	
CAP	DPTO	235,904	0	0	0	0	235,904	
CAP	LF	64,000	0	0	0	0	64,000	
CAP	DDR	20,096	0	0	0	0	20,096	
<b>Total</b>		<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		3,200,000
<b>Proj# 4384942</b>	<b>BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT</b>							
<b>Type of Work:</b>	<b>AVIATION SAFETY PROJECT</b>							
		Length: 0.00 MI *Non-SIS* Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE LRTP #: Page 33, Goal 2						
Description:								
CAP	DDR	700,000	1,000,000	0	0	0	1,700,000	
CAP	DPTO	800,000	0	0	0	0	800,000	
CAP	LF	375,000	250,000	0	0	0	625,000	
<b>Total</b>		<b>1,875,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,125,000</b>	
Prior Years Cost		3,750,000	Future Years Cost		0	Total Project Cost		6,875,000
<b>Proj# 4384981</b>	<b>BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD</b>							
<b>Type of Work:</b>	<b>AVIATION REVENUE/OPERATIONAL</b>							
		Length: 0.00 MI *Non-SIS* Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE LRTP #: Page 33, Goal 2						
Description:								
CAP	DDR	320,000	0	0	0	0	320,000	
CAP	LF	80,000	0	0	0	0	80,000	
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		400,000
<b>Proj# 4407711</b>	<b>BREVARD-SPACE COAST REG HANGARS</b>							
<b>Type of Work:</b>	<b>AVIATION REVENUE/OPERATIONAL</b>							
		Length: 0.00 MI *Non-SIS* Lead Agency: MANAGED BY TITUSVILLE COCOA AIRPORT LRTP #: Page 33, Goal 2						
Description:								
CAP	DDR	0	0	1,000,000	800,000	2,000,000	3,800,000	
CAP	LF	0	0	250,000	200,000	500,000	950,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>2,500,000</b>	<b>4,750,000</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		4,750,000

**Section H - Aviation Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4407722</b>	<b>BREVARD-VALKARIA HANGARS - CONSTRUCTION</b>						
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	500,000	1,000,000	0	0	0	1,500,000
CAP	LF	125,000	250,000	0	0	0	375,000
<b>Total</b>		<b>625,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,875,000
<b>Proj# 4448661</b>	<b>BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR</b>						
<b>Type of Work:</b>	<b>AVIATION REVENUE/OPERATIONAL</b>						
Description:							
					Length: 0.00 MI	*Non-SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	500,000	800,000	500,000	0	0	1,800,000
CAP	LF	500,000	800,000	500,000	0	0	1,800,000
<b>Total</b>		<b>1,000,000</b>	<b>1,600,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		3,600,000
<b>Proj# 4521811</b>	<b>BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS</b>						
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>						
Description:							
					Length: 0.00 MI	*SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	FAA	22,590,000	0	0	0	0	22,590,000
CAP	DDR	1,255,000	0	0	0	0	1,255,000
CAP	LF	1,255,000	0	0	0	0	1,255,000
<b>Total</b>		<b>25,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,100,000</b>
	Prior Years Cost	1,408,190	Future Years Cost	0	Total Project Cost		26,508,190
<b>Proj# 4537331</b>	<b>BREVARD-MELBOURNE INTL TERMINAL PARKING</b>						
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>						
Description:							
					Length: 0.00 MI	*SIS*	
					Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE		
					LRTP #: Page 33, Goal 2		
CAP	DDR	550,000	0	0	0	0	550,000
CAP	LF	550,000	0	0	0	0	550,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,100,000

**Section H - Aviation Projects**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4537341</b>	<b>BREVARD-MELBOURNE INTL APRON</b>				<b>Length: 0.00 MI</b>	<b>*SIS*</b>	
<b>Type of Work:</b>	<b>AVIATION PRESERVATION PROJECT</b>				<b>Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE</b>		
Description:					<b>LRTP #: Page 33, Goal 2</b>		
CAP	DDR	0	0	0	1,500,000	1,600,000	<b>3,100,000</b>
CAP	LF	0	0	0	1,500,000	1,600,000	<b>3,100,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,200,000</b>	<b>6,200,000</b>
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	6,200,000
<b>Proj# 4540871</b>	<b>BREVARD-VALKARIA AIRFIELD IMPROVEMENT</b>				<b>Length: 0.00 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work:</b>	<b>AVIATION CAPACITY PROJECT</b>				<b>Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE</b>		
Description:					<b>LRTP #: Page 33, Goal 2</b>		
CAP	DDR	0	0	160,000	1,600,000	0	<b>1,760,000</b>
CAP	LF	0	0	40,000	400,000	0	<b>440,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,200,000</b>
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,200,000

**Section I - Seaport, Spaceport and Rail**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4353221</b>	<b>BREVARD-SPACE FL PROCESSING &amp; RANGE FACILITY IMPROVEMENTS</b>						
<b>Type of Work:</b>	<b>SPACEPORT CAPACITY PROJECT</b>						
Description:							
CAP	LF	14,250,000	18,750,000	17,500,000	0	0	<b>50,500,000</b>
CAP	GMR	0	12,500,000	12,500,000	11,250,000	11,250,000	<b>47,500,000</b>
CAP	DPTO	4,250,000	6,250,000	4,161,008	3,246,414	0	<b>17,907,422</b>
CAP	DDR	0	0	838,992	1,753,586	5,000,000	<b>7,592,578</b>
CAP	DIS	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>23,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>128,500,000</b>
	Prior Years Cost	219,100,000	Future Years Cost	0		Total Project Cost	347,600,000
<b>Proj# 4368631</b>	<b>BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE</b>						
<b>Type of Work:</b>	<b>SPACEPORT CAPACITY PROJECT</b>						
Description:							
CAP	GMR	0	12,500,000	12,500,000	11,250,000	11,250,000	<b>47,500,000</b>
CAP	DPTO	4,250,000	6,250,000	5,000,000	5,000,000	0	<b>20,500,000</b>
CAP	DDR	0	0	0	0	5,000,000	<b>5,000,000</b>
CAP	SIWR	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>78,000,000</b>
	Prior Years Cost	52,932,778	Future Years Cost	0		Total Project Cost	130,932,778
<b>Proj# 4370691</b>	<b>BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS &amp; PASSENGER/CARGO</b>						
<b>Type of Work:</b>	<b>SPACEPORT CAPACITY PROJECT</b>						
Description:							
CAP	GMR	0	12,500,000	12,500,000	11,250,000	11,250,000	<b>47,500,000</b>
CAP	LF	9,250,000	18,750,000	17,500,000	0	0	<b>45,500,000</b>
CAP	DPTO	4,250,000	6,250,000	5,000,000	5,000,000	0	<b>20,500,000</b>
CAP	DDR	0	0	0	0	5,000,000	<b>5,000,000</b>
CAP	SIWR	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>18,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>123,500,000</b>
	Prior Years Cost	81,700,000	Future Years Cost	0		Total Project Cost	205,200,000

**Section I - Seaport, Spaceport and Rail**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4370701</b>	<b>BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES</b>						
<b>Type of Work:</b>	<b>SPACEPORT CAPACITY PROJECT</b>						
Description:							
CAP	GMR	0	12,500,000	12,500,000	11,250,000	11,250,000	<b>47,500,000</b>
CAP	LF	9,248,075	18,750,000	17,500,000	0	0	<b>45,498,075</b>
CAP	DPTO	4,248,075	6,250,000	5,000,000	5,000,000	0	<b>20,498,075</b>
CAP	DDR	0	0	0	0	5,000,000	<b>5,000,000</b>
CAP	SIWR	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>18,496,150</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>123,496,150</b>
	Prior Years Cost	25,600,500	Future Years Cost	0		Total Project Cost	149,096,650
<b>Proj# 4403231</b>	<b>BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS</b>						
<b>Type of Work:</b>	<b>SEAPORT CAPACITY PROJECT</b>						
Description:							
CAP	DIS	0	4,000,000	7,000,000	0	0	<b>11,000,000</b>
CAP	LF	0	5,000,000	2,310,000	0	0	<b>7,310,000</b>
<b>Total</b>		<b>0</b>	<b>9,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>0</b>	<b>18,310,000</b>
	Prior Years Cost	89,683,788	Future Years Cost	0		Total Project Cost	107,993,788
<b>Proj# 4403233</b>	<b>BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS</b>						
<b>Type of Work:</b>	<b>SEAPORT CAPACITY PROJECT</b>						
Description:							
ADM	DIS	0	11,000,000	0	0	0	<b>11,000,000</b>
<b>Total</b>		<b>0</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>
	Prior Years Cost	14,666,667	Future Years Cost	0		Total Project Cost	25,666,667
<b>Proj# 4530452</b>	<b>INTERMODAL STATION DEVELOPMENT (Cocoa Multi-modal Station &amp; Rail)</b>						
<b>Type of Work:</b>	<b>MODAL SYSTEMS PLANNING</b>						
Description: Cocoa Multimodal Station & Rail Project							
CST	SU	0	0	0	7,073,668	0	<b>7,073,668</b>
PE	SU	0	0	6,373,668	0	0	<b>6,373,668</b>
PE	CARU	0	0	1,026,332	0	0	<b>1,026,332</b>
CST	CARU	0	0	0	1,026,332	0	<b>1,026,332</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,400,000</b>	<b>8,100,000</b>	<b>0</b>	<b>15,500,000</b>
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	15,500,000

**Section I - Seaport, Spaceport and Rail**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4538161</b>	<b>BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB</b>				<b>Length: 0.00 MI</b>	<b>*SIS*</b>	
<b>Type of Work:</b>	<b>SEAPORT CAPACITY PROJECT</b>				<b>Lead Agency: Managed by Canaveral Port Authority</b>		
					<b>LRTP #: Page 33, Goal 2</b>		
Description:							
CAP	LF	1,804,737	0	5,000,000	2,500,000	0	<b>9,304,737</b>
CAP	SIWR	0	0	5,000,000	0	0	<b>5,000,000</b>
CAP	PORT	3,195,263	0	0	0	0	<b>3,195,263</b>
CAP	DIS	0	0	0	2,500,000	0	<b>2,500,000</b>
	<b>Total</b>	<b>5,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>20,000,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		20,000,000



**Section J - Transportation Planning**

Phase	Fund Source	2025	2026	2027	2028	2029	Total
<b>Proj# 4393305 BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
Description:							
PLN	PL	1,175,778	1,193,405	0	0	0	<b>2,369,183</b>
PLN	SU	1,050,000	799,848	0	0	0	<b>1,849,848</b>
<b>Total</b>		<b>2,225,778</b>	<b>1,993,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,219,031</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		4,219,031
<b>Proj# 4393306 BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
Description:							
PLN	SU	0	0	800,000	800,000	800,000	<b>2,400,000</b>
PLN	PL	0	0	1,193,405	1,193,405	0	<b>2,386,810</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,993,405</b>	<b>1,993,405</b>	<b>800,000</b>	<b>4,786,810</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		4,786,810
<b>Proj# 4393307 BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
Description:							
PLN	PL	0	0	0	0	1,193,405	<b>1,193,405</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,193,405</b>	<b>1,193,405</b>
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,193,405

**GLOSSARY - Appendix A**

**FUND CODES**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100
<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>

SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

**EXPLANATION OF ABBREVIATIONS**

**ABBREVIATIONS**

**MEANING**

ADA	Americans with Disabilities Act
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction

**ABBREVIATIONS****MEANING**

DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FECR	Florida East Coast Railway
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

**ABBREVIATIONS****MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

**ABBREVIATIONS****MEANING**

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

**PROJECT PHASES****MEANING**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way



## Appendix B

Space Coast Transportation Planning Organization

List of Priority Projects (LoPP)  
Adopted on July 11, 2024





**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION**  
**FY 2025 TRANSPORTATION PROJECT PRIORITIES FY 2026 - FY 2030 - Adopted 07/11/2024**

Rank	FM #	Project Name	Project Limits	Description	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>STRATEGIC INTERMODAL SYSTEM (SIS)</b>											
1	4269054	Ellis Road	I-95/John Rodes to Wickham	Widening	ROW CST	2021-2025 2026	\$31,406,030 \$34,150,000	CST	2026	\$46,900,000	Widen from 2 to 4 lanes
2	4479941	Cape Canaveral Spaceport ITS	Indian Rv. Bridge to Space Commerce Way	ITS Infrastructure	Design	2024	\$605,000	CST	2025	\$6,300,000	Implement ITS technologies along corridor. Message signs; traffic signal coordination.
3	4074024	SR 528	E of SR 3 to SR 401 (Port)	Widening (Including Trail)	ROW	2024-2026	\$1,343,000	CST		\$329,000,000	Widen 4 to 6 lanes, includes separate trail on north side
4	4074023	SR 528	E of Industry Road to SR 3	Widening (Including Trail)	ROW	2024-2026	\$9,881,000	CST		\$365,000,000	Widen 4 to 6 lanes, includes separate trail on north side
5	4447871	SR 401	SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	Design	2022	\$2,058,358	CST	2029	\$129,000,000	Bridge replacement
6		I-95 Interchange @ Malabar Road	@ Malabar Road	Safety / Operational Improvements	PD&E	2025	\$3,500,000	Design	2027		Safety improvements, lengthen on/off ramps, signalize
<b>REGIONALLY SIGNIFICANT</b>											
1	4372101	Malabar Rd	SJHP to Minton	Widening	Design	2025	\$10,039,000	ROW	2027	\$2,000,000	Widen 2 to 4 lanes
2a	4302025	SR A1A (Fully Funded)	International Dr to Long Point Rd	Intersection / Sidewalk	Fully Funded (CST FY 27)	2027	\$8,760,000				Realignment of SR A1A and International to accommodate intersection improvements
2b	4526881	SR A1A Resurfacing w/ PHB Midblock Crossing	SR 520 to George King Blvd	Resurfacing / Midblock				Design	2025	TBD	Realignment of SR A1A and International to accommodate intersection improvements
3	4372041	Babcock St	Micco Rd/Deer Run to Malabar Rd	Widening	PD&E		On Hold	Design	2026	\$19,000,000	Widen 2 to 4 lanes
4	4302028	SR A1A	Long Point Rd to George King	Curb & Gutter / Median	Design	2019	\$2,000,000	ROW	2026	\$21,900,000	Multi-modal improvements Bike/Ped/Transit
5	4336051	SR 501 (Clearlake Rd)	Michigan Ave to Industry Rd (w/ Roundabout)	Widening	PD&E Design	Update Underway		ROW	2026	\$24,000,000	Widen 2 to 4 lanes; includes bicycle lanes, sidewalks
6	4379831	SR 524	S Friday Rd to Industry Rd	Widening	Design	2025	\$7,402,342	ROW	2027		Widen 2 to 4 lanes
7	4356312	SR 3 (Courtenay Pkwy)	Catalina Isle to Venetian Way	Access Management / Sidewalks	Access Mgmt Study	2021		Design	2025		Sidewalk and drainage improvements
8	4301361	SR 514 (Malabar Rd)	SR 507 (Babcock St) to US 1	Widening	PD&E		On Hold	Design	2026	\$6,760,000	Widen 2 to 4 lanes
9	4336041	US 1	@ Viera Blvd and @ Barnes Blvd	Intersection Improv				Design	2025		Add sidewalk east side, pedestrian improvements @ intersections
10	2376506	SR 507 (Babcock St)	SR 514/Malabar to Palm Bay Rd	Widening	Design	2018		ROW	2031	\$30,000,000	Widen 4 to 6 lanes
11	4437341	SR 518 (Eau Gallie Blvd)	@ Wickham Rd	Capacity				Design Update	2025		Improved pedestrian crossing features
12		SR 405 (South St)	SR 50 to Rock Pit Road	Capacity	Planning	2024	\$575,000	PD&E	2026	\$1,900,000	Widen 2 to 4 lanes
13	4414451	SR A1A NB	2nd St to Sunflower St	Capacity				Design	2025		Fill in sidewalk gap
14		SR 518 (Eau Gallie Blvd)	@ SR 5054 (Sarno Road)	Capacity				Design	2026	\$500,000	Intersection improvements

PD&E = Project Development & Environmental

ROW = Right-of-Way

CST = Construction

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION**  
**FY 2025 TRANSPORTATION PROJECT PRIORITIES FY 2026 - FY 2030 - Adopted 07/11/2024**

Rank	FM #	Project Name	Project Limits	Description	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
15	4466001	SR 519 (Fiske Blvd)	@ Roy Wall Blvd	Capacity	Design	2024	\$1,346,669	CST	2025	TBD	Intersection improvement, installation of traffic signal
16	4530452	Cocoa Multimodal Station		Capacity	Design CST	2027 2028	\$7,400,000 \$8,100,000	PD&E	2026	TBD	Development of Intermodal Station
17		Wickham Rd	@ Post Road	Capacity				Design	2025	\$155,000	Build Southbound Right Turn Lane and Extend South Bound Left Turn Lane
18	4372031	Hollywood Blvd	Palm Bay Rd to US 192	Capacity	Design	2020	\$4,000,000	ROW	2026	\$20,816,410	Widen 2 to 4 lanes
19		Minton Road	Palm Bay Rd to US 192	Capacity				Design	2025	\$1,780,200	Full corridor intersection improvements
<b>TRANSPORTATION SYSTEMS MANAGEMENT &amp; OPERATIONS (TSM&amp;O)</b>											
1	4415841	Traffic Management Center (Fully Funded)	N/A	Operations Center	Fully Funded (CST FY 24)	2024	\$16,000,000				Control Center - Staffing to manage ITS; Signals
2	TBD	SR A1A	Minuteman Cswy to SR 401	ITS Infrastructure				Design	2025	\$675,000	Coordinated traffic signals; ITS strategies
3	4437311	Malabar Rd	SJHP to San Fillippo	ITS Infrastructure	Design	2022	\$300,000	CST	2025	\$3,584,057	Traffic signal coordination technology
4	4437331	Emerson Dr	Waco to Malabar	ITS Infrastructure	Design	2022	\$200,000	CST	2025	\$1,680,026	Coordinated traffic signals; ITS strategies
5	4437321	San Fillippo Drive	Waco to Malabar	ITS Infrastructure	Design	2022	\$200,000	CST	2025	\$1,288,021	Coordinated traffic signals; ITS strategies
6	TBD	US 1	Camp Road to SR 406	ITS Infrastructure				Design	2025	\$523,600	Coordinated traffic signals; ITS strategies
7	TBD	SR 50	South St (SR 405) to US 1	ITS Infrastructure				Design	2025	\$206,000	Coordinated traffic signals; ITS strategies
8	4289301	ITS Operational Support	N/A	Operational Support				Annually Funded by TPO	2024-2029	\$300,000 per year	Support of traffic management
<b>BICYCLE &amp; PEDESTRIAN</b>											
1	4471502	SR A1A	Volunteer Way to Roosevelt Ave	Sidewalk	Design	2022	\$716,000	716000	2025	\$1,300,000	Fill in sidewalk gaps
2	4466751	Jackson Avenue (Fully Funded)	SR 513 to SR A1A	Sidewalk	CST	2025	\$2,300,000	2300000			CST Funded SU 1,930,804 LF 1,275696
3	4471511	SR A1A	Grosse Pointe Ave to Flug Ave	Sidewalk	Design	2022	\$600,000	600000	2025		Fill in sidewalk gaps
4	4436701	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relief Bridge to Riverside Dr	Trail / ECG					2026	\$276,750	Bike/ped features
5	4471501	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Sidewalk	Design	2022	\$1,100,000	1100000	2025	\$745,000	Fill in sidewalk gap
6	4414431	SR A1A (S Orlando)	7th St S. to 6th St S.	Sidewalk	Planning	Complete			2025		Fill in sidewalk gap
7		US 1	Gran Ave to Port Malabar	Sidewalk					2025	\$40,000	Add a sidewalk
8		US 1	Kirkland to RJ Conlan	Sidewalk					2025	\$50,000	Add a sidewalk
9		Aurora Street	S. of SR 520 to N. of Jackson St.	Sidewalk					2026	\$550,000	

PD&E = Project Development & Environmental      ROW = Right-of-Way      CST = Construction

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION**  
**FY 2025 TRANSPORTATION PROJECT PRIORITIES FY 2026 - FY 2030 - Adopted 07/11/2024**

Rank	FM #	Project Name	Project Limits	Description	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>SHARED USE NETWORK (SUN) TRAILS</b>											
1	437093-2	Space Coast Trail (Fully Funded)	MINWR Entrance to W. of Kennedy Pkwy/CANA Entrance	Trail / C2C/SJR2C	CST	2025	\$8,421,782				New Multi-modal Trail
2	447608-1	US 1 - East Coast Greenway	SR 50 to Grace	Trail / ECG	Design	2024	\$890,643	CST	2027	\$3,700,000	Multi-use trail
3	4370931	Space Coast Trail	Playalinda Bch Rd to US 1 (Volusia Co)	Trail / C2C/SJR2C				Design	2025		Multi-use trail
4	4398931	N Merritt Island Pioneer Trl	SR 528 to Pine Island Rd	Showcase Trail Alignment	Planning	2024	\$300,000				Study Feasibility of trail, connections and general alignment
<b>PLANNING/STUDIES</b>											
1	UPWP	Long Range Transportation Plan	N/A	20 Year Planning Horizon	Funded with SU	FY 23 - FY 25					Development and maintenance of required Long Range Transportation Plan
2		SR A1A Complete Street	SR 520 to International Dr	Complete Street Feasibility Study				Planning	2025	\$500,000	Evaluate feasibility of implementing bike/ped/safety improvements and curb & gutter
3		SR 520 Cocoa Beach Causeway	S. Banana River Drive to SR A1A	Vulnerability Analysis	Planning						Identify improvements to make corridor resilient and able to sustain impacts of shocks & stressors
4		SR 519 (Fiske Blvd)	Rosa L Jones to SR 520	Curb & Gutter / Complete Street				Planning	2025	\$250,000	Evaluate and identify improvements including bicycle and pedestrian needs
5	UPWP	Transportation Planning Support	N/A	Support of SCTPO Planning	Annually funded with SU						Planning funds to conduct transportation studies & analysis included in UPWP
6	UPWP	Dixon Blvd.	SR 501 (Clearlake Rd) to US 1	Complete Street Feasibility Study	Planning	2023	\$200,000				Evaluate and identify improvements including bicycle and pedestrian needs
7	4436221	Indian River Linear Trl (US 1)	Carolin St to Laurie St	Trail / ECG				Planning	2025	\$276,000	Study feasibility, general alignment and amenities for trail
8		Minton Road	Jupiter Blvd. to Malabar Rd.	Widening				Planning	2025	\$65,000	Evaluate feasibility and determine if corridor needs to be widened
9		Norfolk Pkwy Extension	SIHP to End of Existing	New 4 Lane Roadway	Planning	2024	\$600,000				New corridor evaluation for new 4 lane roadway
10		S. Brevard Trails Master Plan	South Brevard - Al Tuttle Connections	Trail	Planning	2023	\$269,000				Master Plan of trail systems in southern Brevard and connections
11	4436191	Cross City Trail	Along Walpole Rd and Cogan	Trail/Pedestrian Bridges				Planning	2025	\$300,000	Study feasibility, general alignment and amenities for trail
<b>GRANT FUNDED (Not Ranked)</b>											
A		Space Coast Area Transit Operations Center	New Location - Possibly Sarno Area					Design	2026	\$3,400,000	Phase I: planning, design, environmental analysis and permitting Phase II: construction
B		Space Coast Area Transit Transfer Center	Cocoa Location		Design		\$2,025	CST	2027		
C		St Johns Heritage Pkwy	Malbar Rd to N. of Emerson Dr	Widening	Design		\$2,024	CST	2026	\$30,000,000	To be added to TRIP List Design: \$1.5M State Appropriation, \$1.7M LF
D		Micco Road	Dottie Dr to US 1	Complete Street				Design	2025	\$1,090,000	20% Local Match
E		Emerson Road	Malabar Rd to Culver Dr	Safety Improvements				CST	2024	\$3,000,000	\$2.4M (Federal Grant) \$600K Local Match
F		Rail Crossing Elimination Program	Up to 9 locations from SR 528 to IRC Line	Safety Improvements				Design CST	2025	TBD	
G		Safe Street For All Planning Grant	City of Titusville	Safety Improvements				Planning	2025		

PD&E = Project Development & Environmental

ROW = Right-of-Way

CST = Construction



## Appendix C

Space Coast Transportation Planning Organization

### Maps:

**List of Priority Projects Maps**

**Transportation Disadvantaged Equity Map**

**Brevard's High Injury Network**

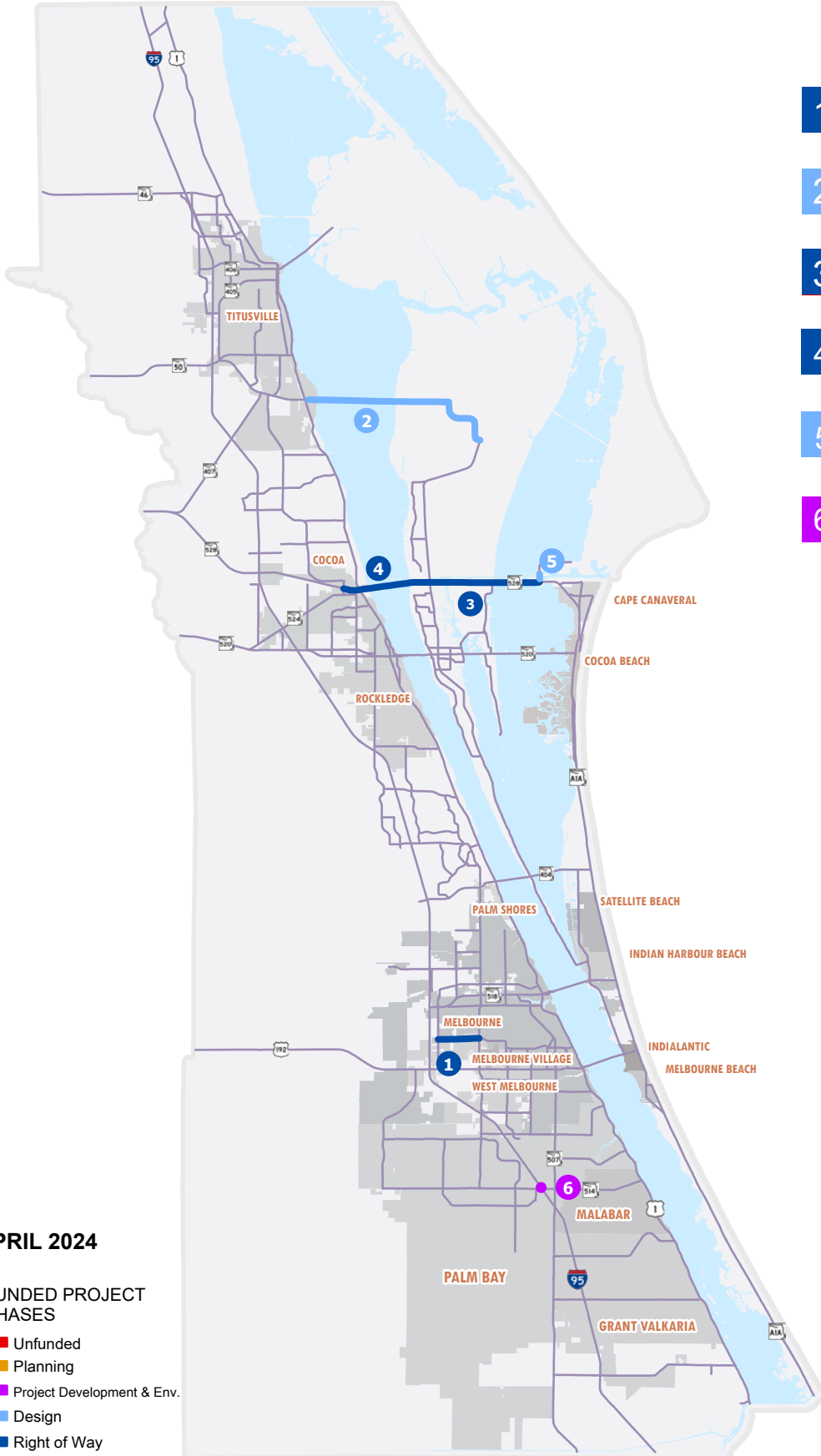




# 2024 Strategic Intermodal System (SIS) Projects

## Project Ranking FY 26-30

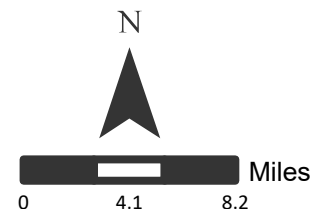
- 1** Ellis Road (426905-4)
- 2** Cape Canaveral Spaceport Intelligent Transportation System (ITS) (447994-1)
- 3** SR 528 (E of SR 3 to SR 401 (Port)) (407402-4)
- 4** SR 528 (E of Industry Rd to SR 3) (407402-3)
- 5** SR 401 Bridge (444787-1)
- 6** I-95 Interchange at Malabar Road



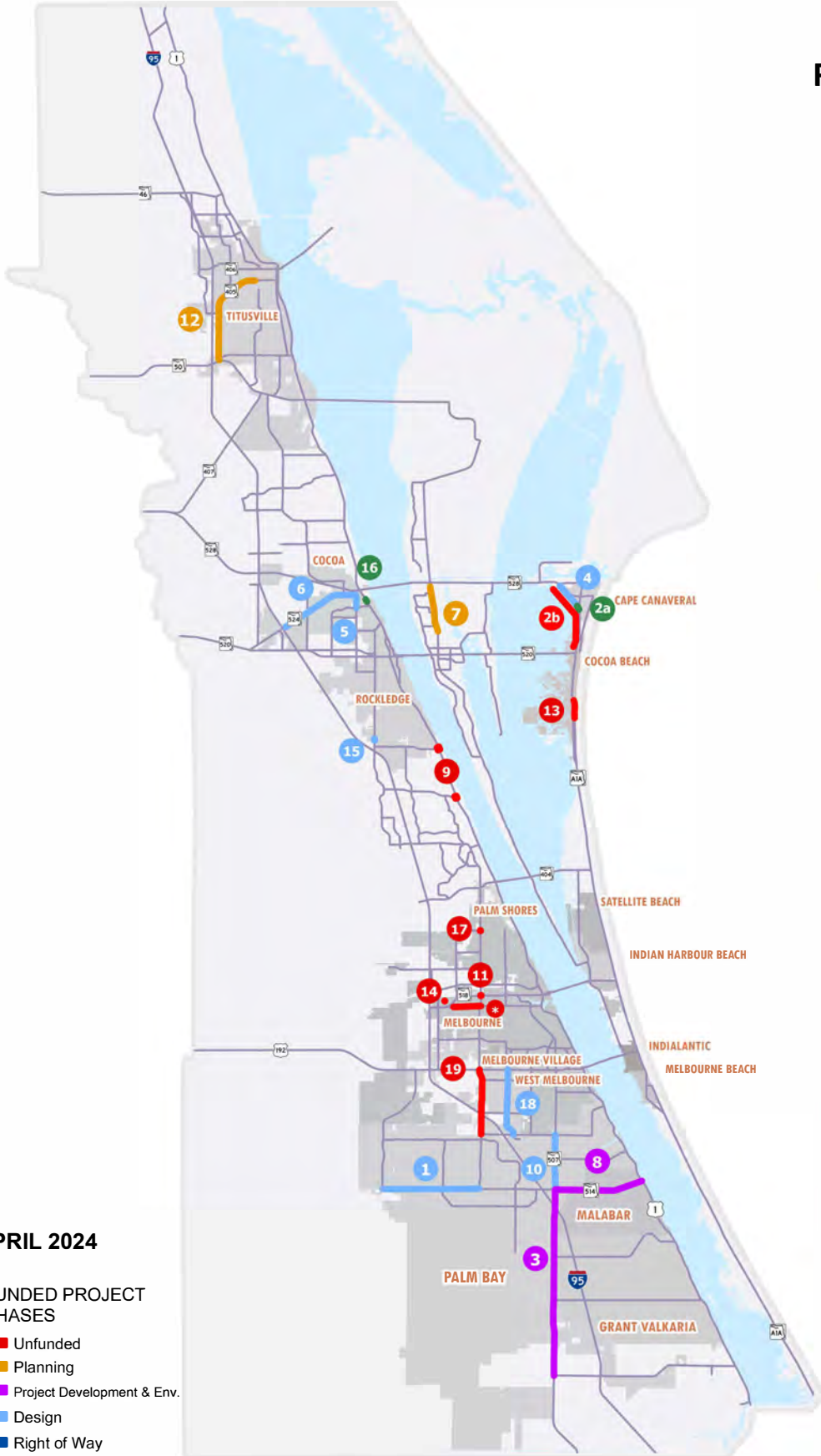
APRIL 2024

### FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2024 Regionally Significant Projects



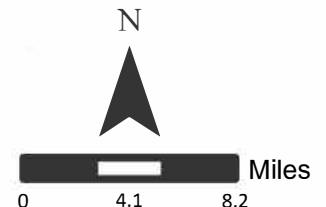
## Project Ranking FY 26-30

- 1** Malabar Rd (437210-1)
- 2a** SR A1A (430202-5)
- 2b** SR A1A (452688-1)
- 3** Babcock St (437204-1)
- 4** SR A1A (430202-8)
- 5** SR 501 (Clearlake Rd) (433605-1)
- 6** SR 524 (437983-1)
- 7** SR 3 (Courtenay Pkwy) (435631-2)
- 8** SR 514 (Malabar Rd) (430136-1)
- 9** US 1 @ Viera Blvd and @ Barnes Blvd (433604-1)
- 10** SR 507 (Babcock St) (237650-6)
- 11** SR 518 (Eau Gallie Blvd) @ Wickham Rd (443734-1)
- 12** SR 405 (South St)
- 13** SR A1A NB (441445-1)
- 14** SR 518 (Eau Gallie Blvd) @ SR 5054 (Sarno Rd)
- 15** SR 519 (Fiske Blvd) @ Roy Wall Blvd (446600-1)
- 16** Cocoa Multimodal Station (453045-2)
- 17** Wickham Rd @ Post Rd
- 18** Hollywood Blvd (437203-1)
- 19** Minton Road

APRIL 2024

### FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction

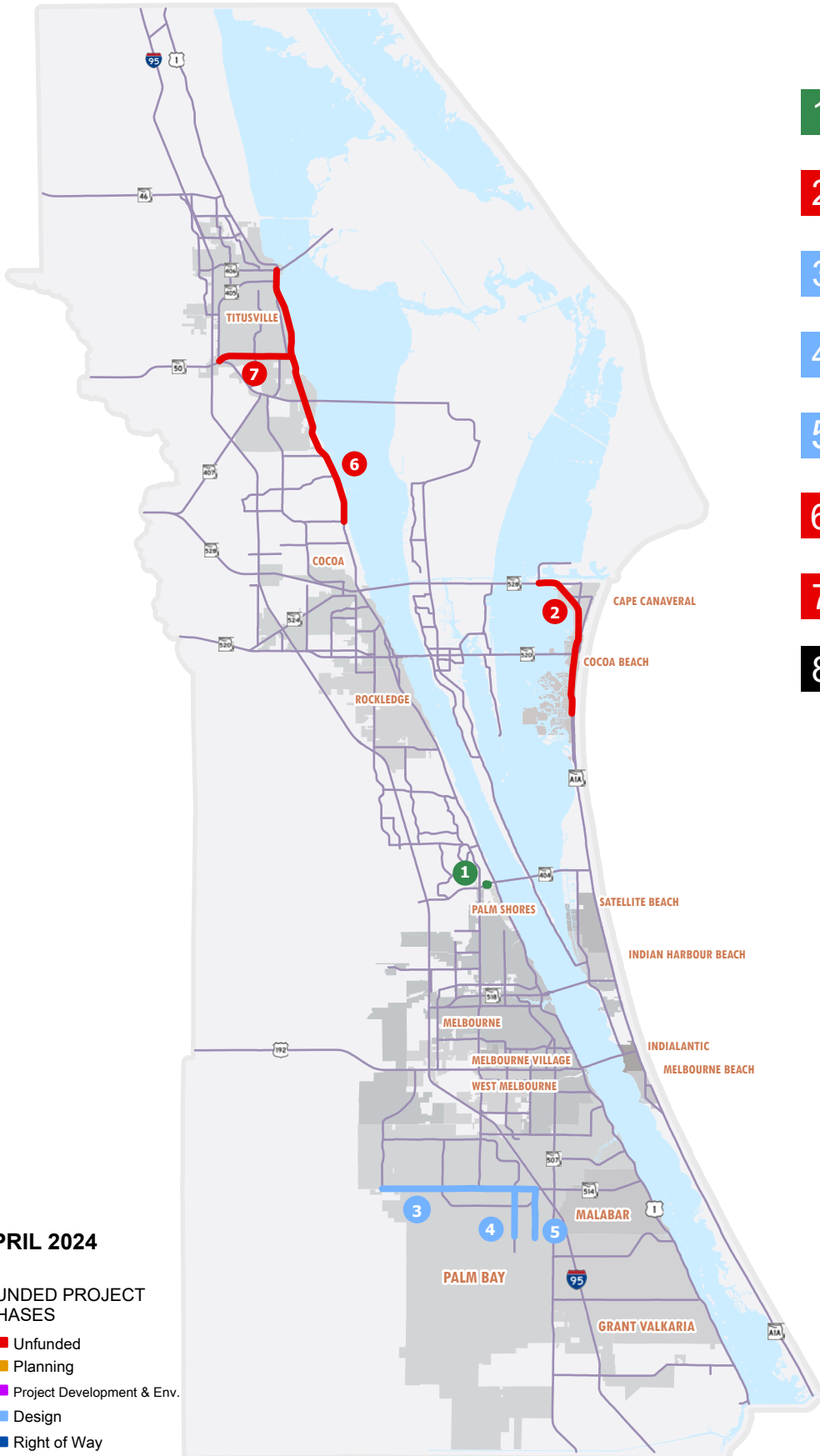




# 2024 Transportation Systems Management & Operations (TSM&O) Projects

## Project Ranking FY 26-30

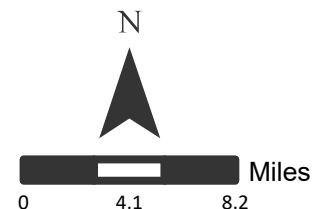
- 1** Traffic Management Center (441584-1)
- 2** SR A1A
- 3** Malabar Rd (443731-1)
- 4** Emerson Drive (443733-1)
- 5** San Filippo Drive (443732-1)
- 6** US 1
- 7** SR 50
- 8** Intelligent Transportation System (ITS) Operational Support (Not Mapped) (428930-1)



APRIL 2024

### FUNDED PROJECT PHASES

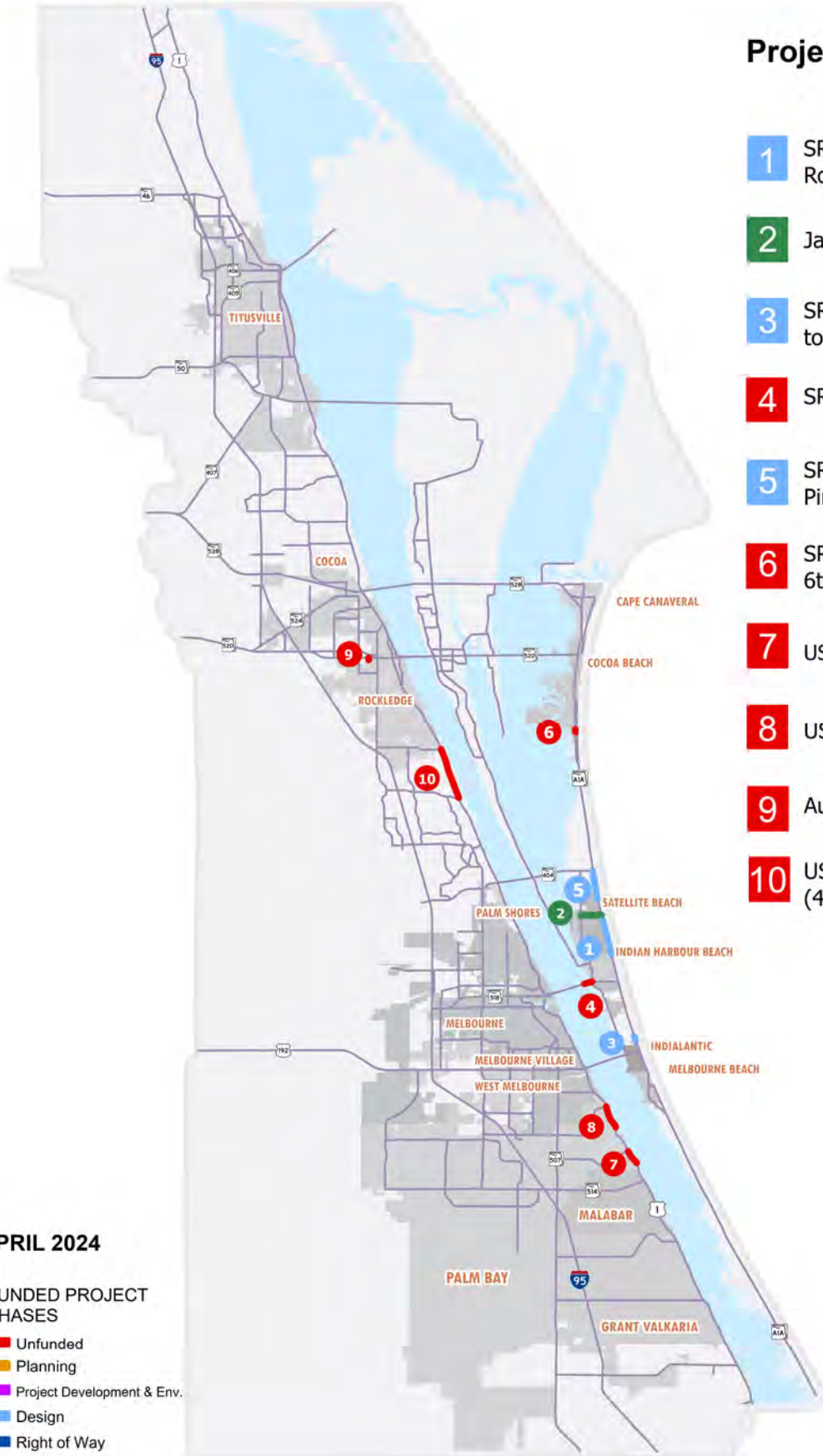
- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





## Project Ranking FY 26-30

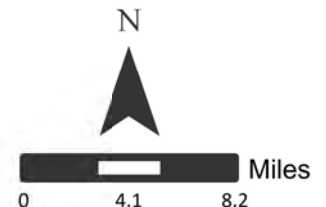
- 1** SR A1A (Volunteer Way to Roosevelt Ave) (447150-2)
- 2** Jackson Ave Complete Street (446675-1)
- 3** SR A1A (Grosse Pointe Ave to Flug Ave) (447151-1)
- 4** SR 518 (Eau Gallie Cswy Trail) (443670-1)
- 5** SR A1A (Shearwater Pkwy to Pineda Cswy - SR 404) (447150-1)
- 6** SR A1A (S Orlando) (7th St S. to 6th St S.) (441443-1)
- 7** US 1 (Gran Ave to Port Malabar Blvd)
- 8** US 1 (Kirkland Rd to RJ Conlan Blvd)
- 9** Aurora Street (S. of SR 520 to N. of Jackson St)
- 10** US 1 (Viera Blvd to Barnes Blvd) (433604-1)



APRIL 2024

### FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



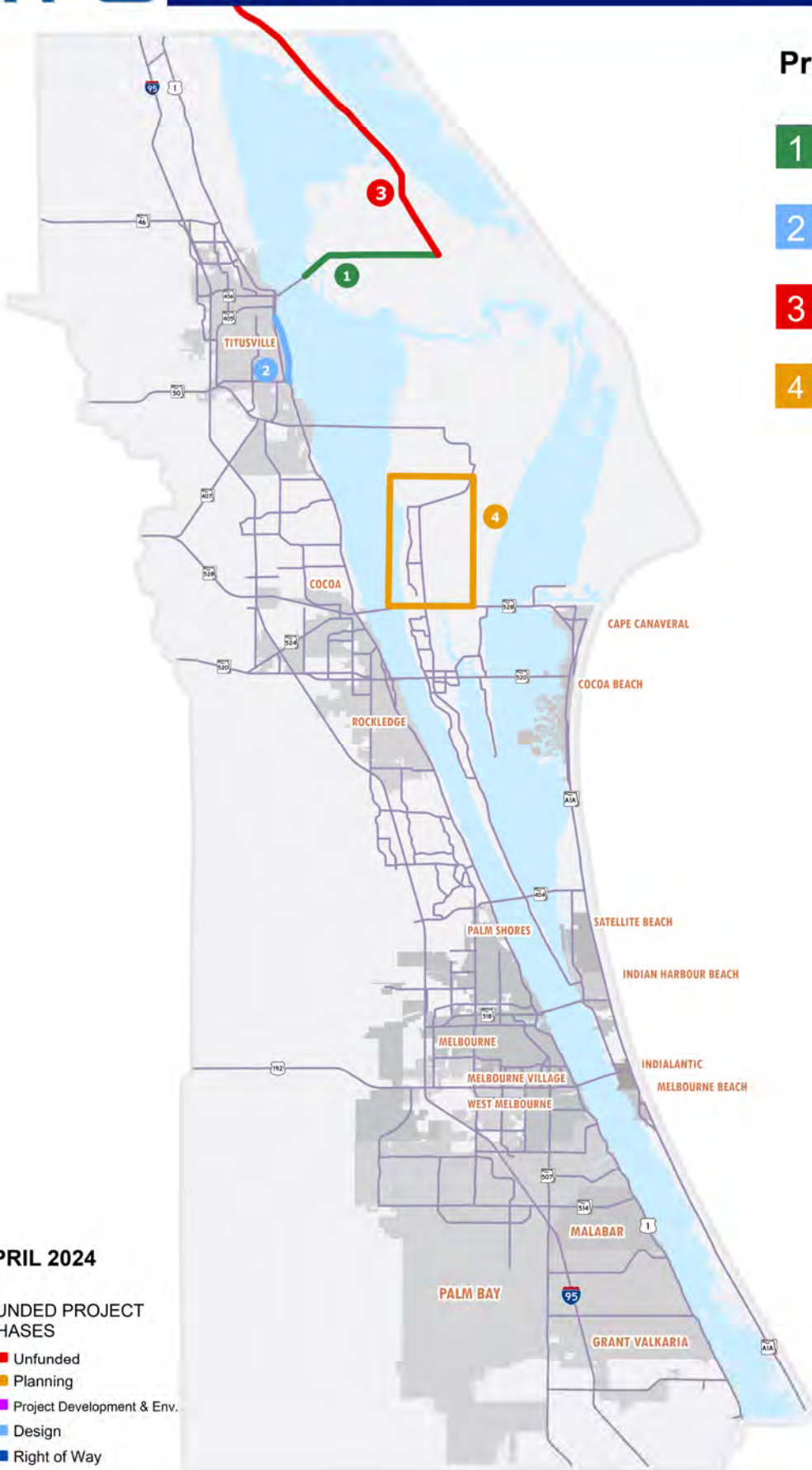




# 2024 Shared Use Network (SUN) Trails Projects

## Project Ranking FY 26-30

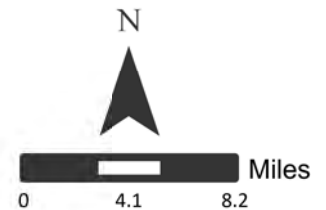
- 1** Space Coast Trail (437093-2)
- 2** US 1 - East Coast Greenway (447608-1)
- 3** Space Coast Trail (437093-1)
- 4** N Merritt Island Pioneer Trl (Trail Study Area Mapped) (439893-1)



APRIL 2024

### FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



## Project Ranking FY 26-30

- 1** Long Range Transportation Plan (Not Mapped)
- 2** SR A1A Complete Street
- 3** SR 520 Cocoa Beach Causeway
- 4** SR 519 (Fiske Blvd)
- 5** Transportation Planning Support (Not Mapped)
- 6** Dixon Blvd. Complete Street Analysis
- 7** Indian River Linear Trl (US 1) (443622-1)
- 8** Minton Rd.
- 9** Norfolk Pkwy Extension
- 10** S. Brevard Trails Master Plan (Not Mapped)
- 11** Cross City Trail (Not Mapped) (443619-1)



APRIL 2024

### FUNDED PROJECT PHASES

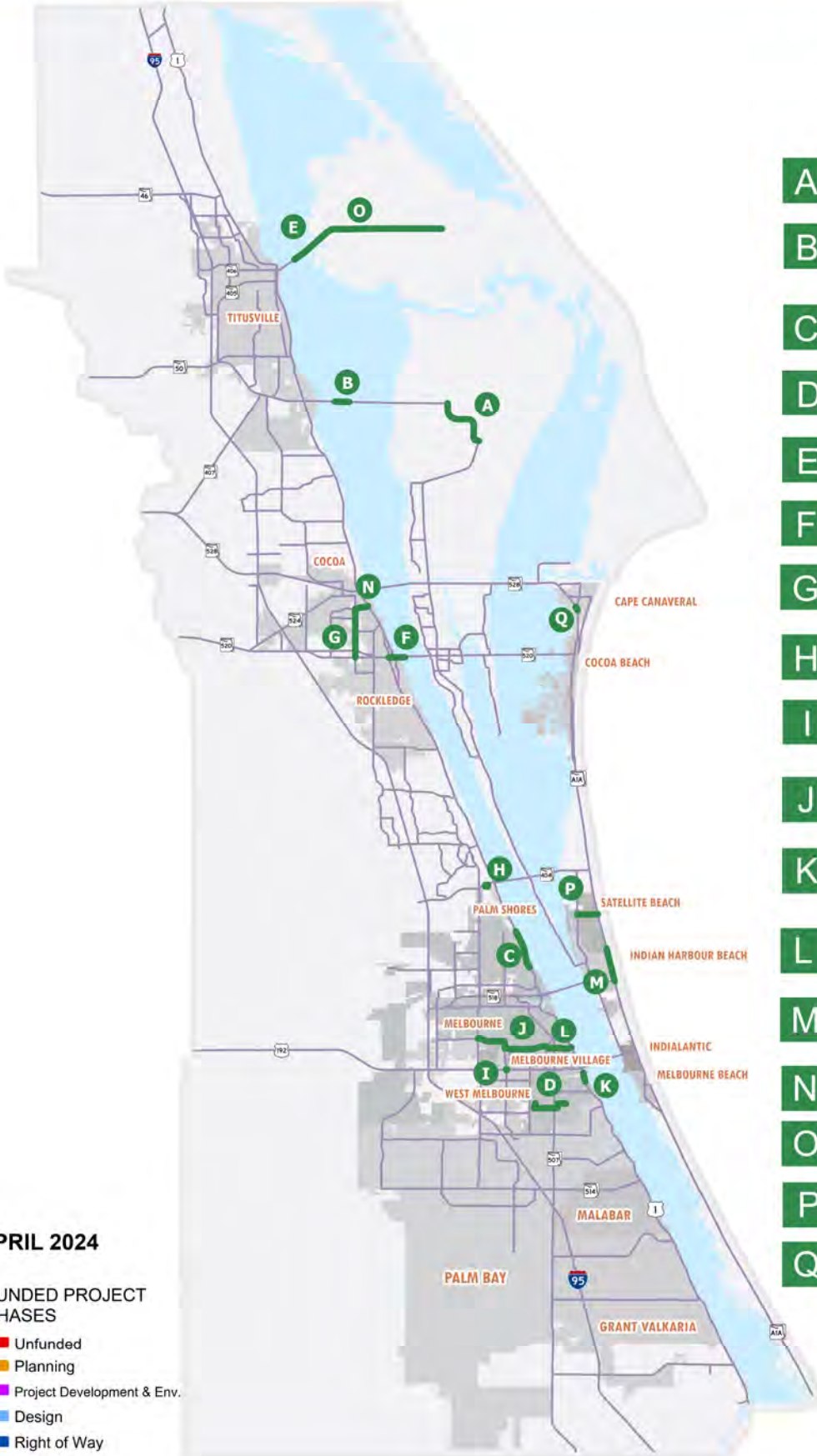
- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





# 2024 Fully Funded Projects

## Project Ranking FY 26-30

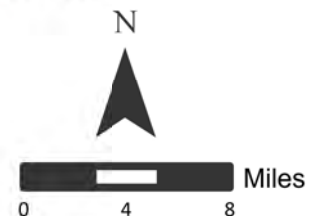


- A** Strategic Intermodal System (SIS): Space Commerce Way (INFRA)
- B** Strategic Intermodal System (SIS): 405 NASA Cswy/Indian River Bridge (INFRA)
- C** US 1 (Lake Washington to Post) (FY 22)
- D** Melbourne SW Canal Trails (FY 23) (443620-1)
- E** Parrish Park Trailhead (FY 23) (441778-1)
- F** SR 520 (US 1 to Hubert Humphrey Bridge) (FY 23) (435628-1)
- G** SR 501 (SR 520 to Michigan Ave) (FY 23)
- H** Traffic Management Center (FY 24) (441584-1)
- I** US 192 & Hollywood/Evans (FY 24) (433655-1)
- J** NASA Blvd Sidewalk (Eddie Allen to Evans) (FY 24) (445872-1)
- K** US 1 (Canoe Creek Bridge to WH Jackson St) (FY 24)
- L** NASA Blvd Intelligent Transportation System (ITS) Infrastructure (Wickham to US 1) (FY 24) (445858-1)
- M** SR A1A Sidewalk (SR 518 to Volunteer Way) (FY 25) (437939-1)
- N** Michigan Ave Trail (FY 26)
- O** Space Coast Trail (FY 25) (437093-2)
- P** Jackson Avenue Complete Street (446675-1)
- Q** SR A1A (430202-5)

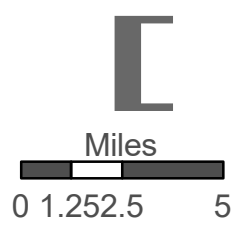
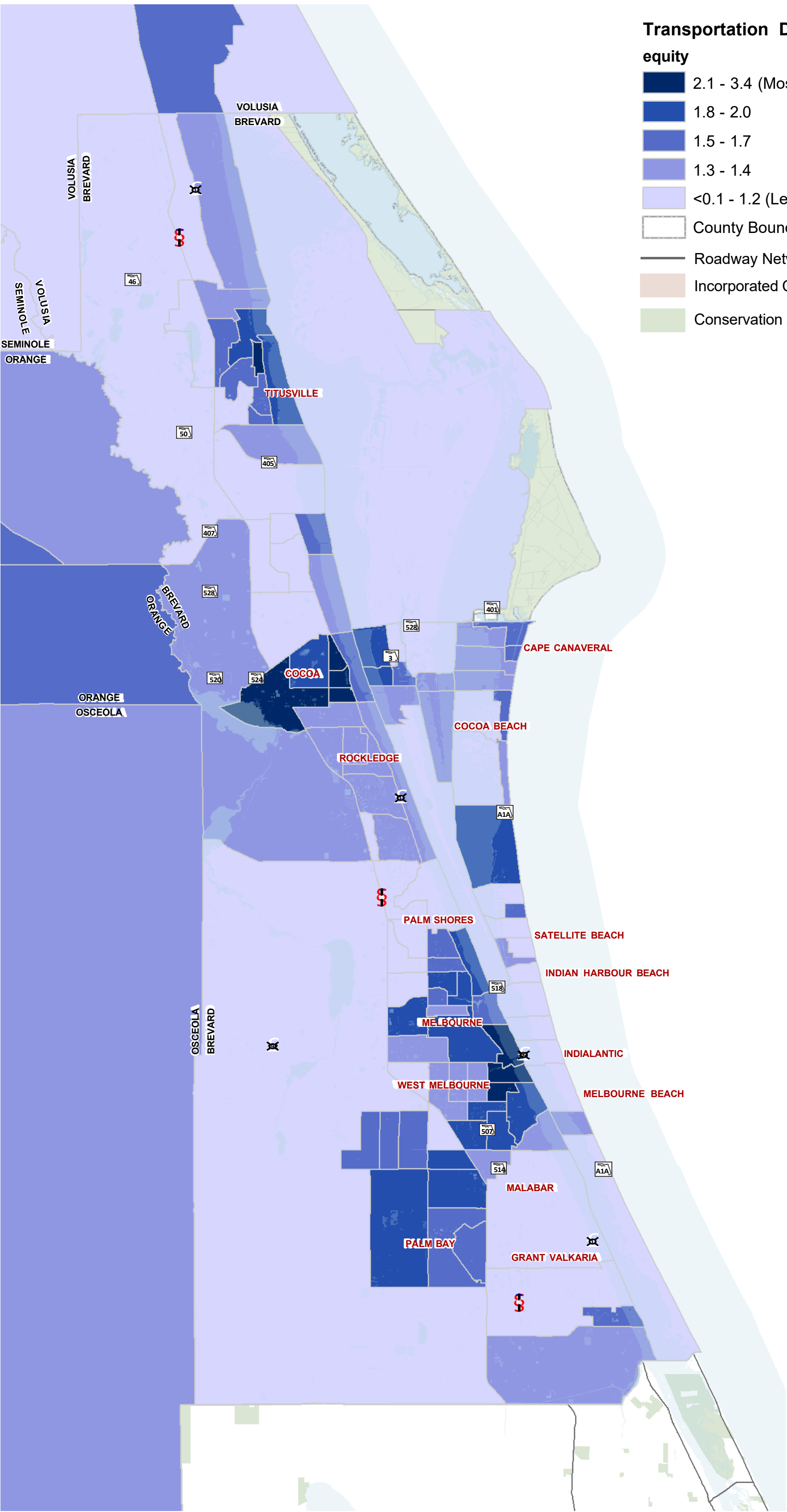
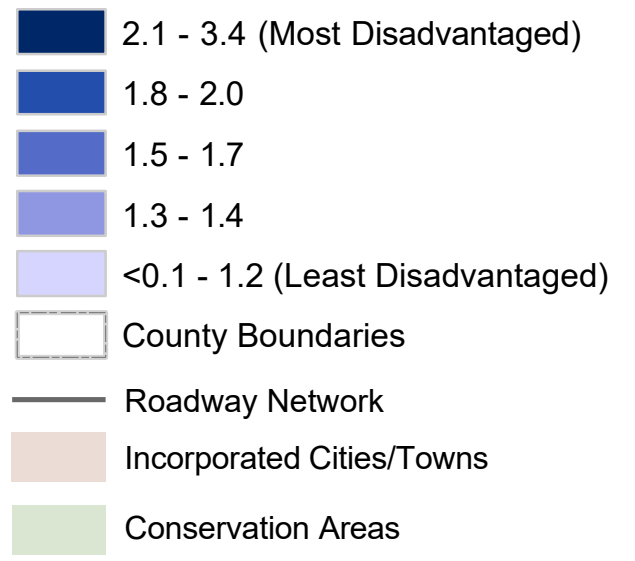
APRIL 2024

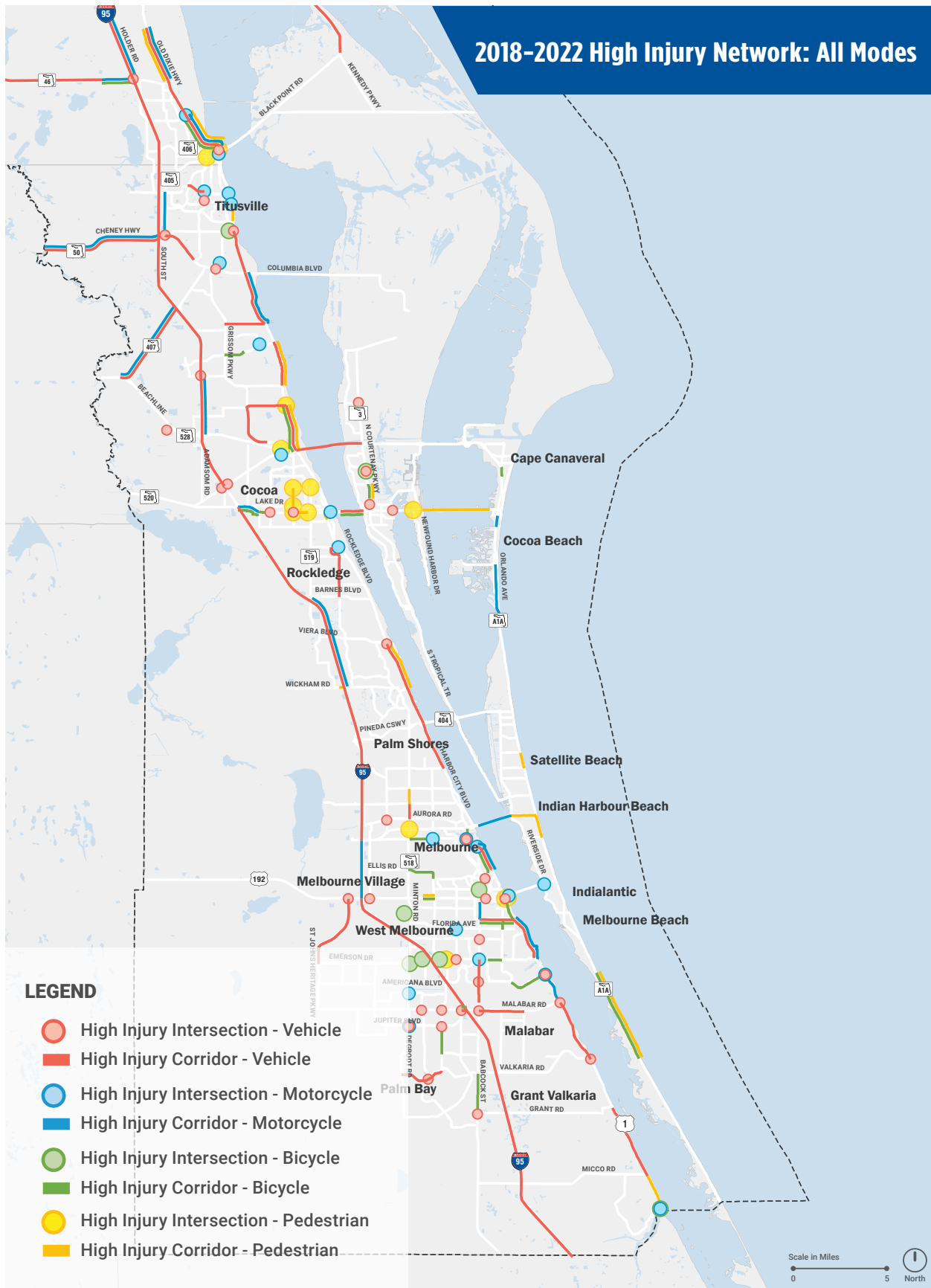
### FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



### Transportation Disadvantaged equity





# APPENDIX D

## Eastern Federal Lands Highway Division FY 24-27

Title 23 U.S.C. 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands Projects







## FY2024-FY2027 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

Last Printed: 1/26/2024

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Florida</b>													
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge	Repair Hurricane Ian damage at J.N. Ding Darling National Wildlife Refuge	3RL	ERFO	\$2,808,000.00	Title 23	EFL	Planned	FL-14	FS-R8
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge	Repair Hurricane Ian damage at Merritt Island National Wildlife Refuge.	3RL	ERFO	\$7,083,000.00	Title 23	EFL	Planned	FL-24	FS-R8
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge	Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge.	MISC	ERFO	\$1,753,000.00	Title 23	EFL	Planned	FL-08	FS-R8
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	LOCAL	Construction	FL-04	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River NWR Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FS-R8
FL FLTP CE JW LOCK(1)	2024	FL	Various	Jim Woodruff Lock & Dam - Lake Seminole	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking.	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
FL FLTP FW LXH (3)	2027	FL	Palm Beach	ARM Loxahatchee National Wildlife Refuge	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FS-R8
FL FW LXH TRL(1)	2028	FL	Levy	ARM Loxahatchee National Wildlife Refuge	Rehabilitate Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-47	FS-R8
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	Construction	FL-09	NPS-SER

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of December 31, 2023.

# APPENDIX E

## ANNUAL LISTING OF FTA OBLIGATED PROJECTS FEDERAL FY 24

Section 134 of Title 23, United States Code, requires that an annual listing of projects for which federal funds have been obligated in the preceding year shall be published or made available by the metropolitan planning organizations for public review.

### Transit (FTA) Projects





**Space Coast TPO Annual List of FTA Obligated Projects**

FY 2022 (October 1, 2022 - September 30, 2023)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL-2017-059-00	4/12/2017	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$32,514	\$32,514	Toll Revenue Credits/General Fund
FL-2018-029-00	4/3/2018	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$509,554	\$509,554	Toll Revenue Credits/General Fund
FL-2018-075-00	9/12/2018	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus Support Equipment & Facilities	Capital Assistance for fixed route and paratransit service	\$143,585	\$143,585	Toll Revenue Credits
FL-2019-058-00	8/6/2019	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus and Bus Facilities Capital Grant	\$619,307	\$619,307	Toll Revenue Credits
FL-2019-079-00	8/27/2019	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$726,404	\$726,404	Toll Revenue Credits/General Fund
FL-2020-025-00	5/13/2020	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus Support Equipment and Facilities	\$425,117	\$425,117	Toll Revenue Credits
FL-2020-028-00	5/14/2020	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$3,312,663	\$3,312,663	Toll Revenue Credits
FL-2020-034-00	6/5/2020		Brevard	Space Coast Area Transit	Section 5307	Operating & Preventative Maintenance	CARES Act for Operating and Preventative Maintenance	\$1,103,145	\$1,103,145	No local match
FL-2021-040-00	7/16/2021	431532	Brevard	Space Coast Area Transit	Section 5307	Capital & Planning	Capital and Planning, Titusville, Palm-Bay Melbourne, FL	\$3,300,985	\$3,300,985	Toll Revenue Credits
FL-2022-041-00	7/22/2022		Brevard	Space Coast Area Transit	Section 5307	Operating Assistance	ARP Operating Assistance; Palm Bay/Melbourne/Titusville, FL	\$3,055,694	\$3,055,694	No local match

FL-2022-045-00	8/22/2022	448055/ 435714	Brevard	Space Coast Area Transit	Section 5307/5339	Capital & Planning	MultiSource: 5307 & 5339; Capital & Planning; Bus and Bus Facilities; Titusville, Palm Bay/Melbourne, FL	\$5,950,936	\$5,950,936	Toll Revenue Credits
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# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## **ANNUAL OBLIGATIONS REPORT FEDERAL FY 2024**

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

### Highway Projects



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:237650 6 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70012000 PROJECT LENGTH: 2.490MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2023	
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-11,656
<b>TOTAL 237650 6</b>		<b>-11,656</b>
<b>TOTAL 237650 6</b>		<b>-11,656</b>

ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		-37,272
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		24,852
<b>TOTAL 426905 2</b>		<b>-12,420</b>
<b>TOTAL 426905 2</b>		<b>-12,420</b>

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2023	
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		991,173
SA		2,936,820
SU		350,504
<b>TOTAL 426905 4</b>		<b>4,278,497</b>
<b>TOTAL 426905 4</b>		<b>4,278,497</b>

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023	
-----		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		300,000
<b>TOTAL 428930 1</b>		<b>300,000</b>
<b>TOTAL 428930 1</b>		<b>300,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:70060000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,730
<b>TOTAL 430202 4</b>	<b>-3,730</b>
<b>TOTAL 430202 4</b>	<b>-3,730</b>

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70080000 PROJECT LENGTH: .351MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	559,297
SU	-1,298
<b>TOTAL 430202 5</b>	<b>557,999</b>
<b>TOTAL 430202 5</b>	<b>557,999</b>

ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70080000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-17
TALU	-89,738
<b>TOTAL 430202 8</b>	<b>-89,755</b>
<b>TOTAL 430202 8</b>	<b>-89,755</b>

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:70050000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	213,869
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	979,150
SA	774,469
SU	2,806,281
<b>TOTAL 433655 1</b>	<b>4,774,769</b>
<b>TOTAL 433655 1</b>	<b>4,774,769</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

SPACE COAST TPO

ITEM NUMBER:435657 1	PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70010000	PROJECT LENGTH: 8.635MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-9,924
<b>TOTAL 435657 1</b>		<b>-9,924</b>
<b>TOTAL 435657 1</b>		<b>-9,924</b>

ITEM NUMBER:436123 1	PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70001000	PROJECT LENGTH: .359MI	TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2023	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-143
<b>TOTAL 436123 1</b>		<b>-143</b>
<b>TOTAL 436123 1</b>		<b>-143</b>

ITEM NUMBER:436125 1	PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: .664MI	TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2
FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		-408
SA		25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		50,000
<b>TOTAL 436125 1</b>		<b>74,592</b>
<b>TOTAL 436125 1</b>		<b>74,592</b>

ITEM NUMBER:437204 1	PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000067	PROJECT LENGTH: 8.713MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000
<b>TOTAL 437204 1</b>		<b>1,000</b>
<b>TOTAL 437204 1</b>		<b>1,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:437345 1	PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70110000	PROJECT LENGTH: 5.061MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-15,091
SA		-9,736
<b>TOTAL 437345 1</b>		<b>-24,827</b>
<b>TOTAL 437345 1</b>		<b>-24,827</b>

ITEM NUMBER:437801 1	PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000099	PROJECT LENGTH: .504MI	
		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		-26,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-132
<b>TOTAL 437801 1</b>		<b>-26,293</b>
<b>TOTAL 437801 1</b>		<b>-26,293</b>

ITEM NUMBER:437939 1	PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 1.058MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		471,480
SU		-3,550
TALU		487,777
<b>TOTAL 437939 1</b>		<b>955,707</b>
<b>TOTAL 437939 1</b>		<b>955,707</b>

ITEM NUMBER:437983 1	PROJECT DESCRIPTION:SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70070000	PROJECT LENGTH: 3.141MI	
		TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,000
<b>TOTAL 437983 1</b>		<b>5,000</b>
<b>TOTAL 437983 1</b>		<b>5,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NFP

51,649

TOTAL 439123 1

51,649

TOTAL 439123 1

51,649

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

85,520

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

982,623

TOTAL 439157 1

1,068,143

TOTAL 439157 1

1,068,143

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:70120004 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

1,633

TOTAL 439778 1

1,633

TOTAL 439778 1

1,633

ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:70120000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

603

TOTAL 439779 1

603

TOTAL 439779 1

603



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:439857 1 PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID:70020000 PROJECT LENGTH: 4.013MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

-101,745

TOTAL 439857 1

-101,745

TOTAL 439857 1

-101,745

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
ROADWAY ID:70060000 PROJECT LENGTH: 20.934MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

440

TOTAL 439883 2

440

TOTAL 439883 2

440

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70140000 PROJECT LENGTH: 6.268MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

1,000

TOTAL 441013 1

1,000

TOTAL 441013 1

1,000

ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70050000 PROJECT LENGTH: 9.676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

39,257

TOTAL 442882 1

39,257

TOTAL 442882 1

39,257

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:442885 1	PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70100000	PROJECT LENGTH: 2.254MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,033,771	
<b>TOTAL 442885 1</b>	<b>1,033,771</b>	
<b>TOTAL 442885 1</b>	<b>1,033,771</b>	

ITEM NUMBER:443292 2	PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SR2S	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	217,451	
<b>TOTAL 443292 2</b>	<b>217,451</b>	
<b>TOTAL 443292 2</b>	<b>217,451</b>	

ITEM NUMBER:443544 1	PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 1.638MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	41,642	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-56,741	
<b>TOTAL 443544 1</b>	<b>-15,099</b>	
<b>TOTAL 443544 1</b>	<b>-15,099</b>	

ITEM NUMBER:443768 1	PROJECT DESCRIPTION:COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70140000	PROJECT LENGTH: 4.036MI	
		TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	18,892	
<b>TOTAL 443768 1</b>	<b>18,892</b>	
<b>TOTAL 443768 1</b>	<b>18,892</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:445215 1	PROJECT DESCRIPTION:SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 1.642MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	301,472	
<b>TOTAL 445215 1</b>	<b>301,472</b>	
<b>TOTAL 445215 1</b>	<b>301,472</b>	

ITEM NUMBER:445689 1	PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70100000	PROJECT LENGTH: 2.460MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,768,947	
SA	1,216,806	
<b>TOTAL 445689 1</b>	<b>4,985,753</b>	
<b>TOTAL 445689 1</b>	<b>4,985,753</b>	

ITEM NUMBER:445813 1	PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120004	PROJECT LENGTH: .072MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	9,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	825,601	
<b>TOTAL 445813 1</b>	<b>834,601</b>	
<b>TOTAL 445813 1</b>	<b>834,601</b>	

ITEM NUMBER:445835 1	PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120004	PROJECT LENGTH: .042MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	63,415	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	62,678	
<b>TOTAL 445835 1</b>	<b>126,093</b>	
<b>TOTAL 445835 1</b>	<b>126,093</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:70060000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	200,780
<b>TOTAL 445855 1</b>	<b>200,780</b>
<b>TOTAL 445855 1</b>	<b>200,780</b>

ITEM NUMBER:445858 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID:70000032 PROJECT LENGTH: 4.363MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	161,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,224,821
<b>TOTAL 445858 1</b>	<b>1,385,875</b>
<b>TOTAL 445858 1</b>	<b>1,385,875</b>

ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO MINUTEMEN CSWY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:70060001 PROJECT LENGTH: 4.799MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	196,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	2,594
HSP	2,063,445
SA	43,074
<b>TOTAL 445867 1</b>	<b>2,305,729</b>
<b>TOTAL 445867 1</b>	<b>2,305,729</b>

ITEM NUMBER:446600 1 PROJECT DESCRIPTION:SR 519 AT ROY WALL BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:70014000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,346,669
<b>TOTAL 446600 1</b>	<b>1,346,669</b>
<b>TOTAL 446600 1</b>	<b>1,346,669</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
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ITEM NUMBER:447150 1	PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 1.249MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		34,002
<b>TOTAL 447150 1</b>		<b>34,002</b>
<b>TOTAL 447150 1</b>		<b>34,002</b>

ITEM NUMBER:447150 2	PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 1.548MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		19,789
<b>TOTAL 447150 2</b>		<b>19,789</b>
<b>TOTAL 447150 2</b>		<b>19,789</b>

ITEM NUMBER:447151 1	PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: .311MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		28,453
<b>TOTAL 447151 1</b>		<b>28,453</b>
<b>TOTAL 447151 1</b>		<b>28,453</b>

ITEM NUMBER:448793 1	PROJECT DESCRIPTION:US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70010000	PROJECT LENGTH: 2.154MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA		36,225
SU		1,963,775
<b>TOTAL 448793 1</b>		<b>2,000,000</b>
<b>TOTAL 448793 1</b>		<b>2,000,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
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ITEM NUMBER:448977 1 PROJECT DESCRIPTION:I-95 NB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE) \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70220000 PROJECT LENGTH: 24.085MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,204,000
<b>TOTAL 448977 1</b>	<b>2,204,000</b>
<b>TOTAL 448977 1</b>	<b>2,204,000</b>

ITEM NUMBER:448977 2 PROJECT DESCRIPTION:I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE) \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70220000 PROJECT LENGTH: 24.085MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,204,000
<b>TOTAL 448977 2</b>	<b>2,204,000</b>
<b>TOTAL 448977 2</b>	<b>2,204,000</b>

ITEM NUMBER:450417 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID:70014000 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	450,000
TALT	150,000
<b>TOTAL 450417 1</b>	<b>600,000</b>
<b>TOTAL 450417 1</b>	<b>600,000</b>

ITEM NUMBER:450632 1 PROJECT DESCRIPTION:SR-A1A FROM HIDDEN COVE TO SEA DUNES DR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:70060000 PROJECT LENGTH: .624MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	300,000
<b>TOTAL 450632 1</b>	<b>300,000</b>
<b>TOTAL 450632 1</b>	<b>300,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
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ITEM NUMBER:451310 1  
 DISTRICT:05  
 ROADWAY ID:70014000

PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)  
 COUNTY:BREVARD  
 PROJECT LENGTH: .441MI

\*NON-SIS\*  
 TYPE OF WORK:SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	719,543
<b>TOTAL 451310 1</b>	<b>719,543</b>
<b>TOTAL 451310 1</b>	<b>719,543</b>
<b>TOTAL DIST: 05</b>	<b>32,681,570</b>
<b>TOTAL HIGHWAYS</b>	<b>32,681,570</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
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ITEM NUMBER:441449 1	PROJECT DESCRIPTION:JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD.	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70520000	PROJECT LENGTH: .774MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		-58,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-4,136
<b>TOTAL 441449 1</b>		<b>-62,899</b>
<b>TOTAL 441449 1</b>		<b>-62,899</b>

ITEM NUMBER:447994 1	PROJECT DESCRIPTION:CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		605,000
<b>TOTAL 447994 1</b>		<b>605,000</b>
<b>TOTAL 447994 1</b>		<b>605,000</b>

ITEM NUMBER:449376 1	PROJECT DESCRIPTION:HURRICANE IAN BREVARD COUNTY DISASTER RECOVERY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		27,439
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		1,186,356
<b>TOTAL 449376 1</b>		<b>1,213,795</b>
<b>TOTAL 449376 1</b>		<b>1,213,795</b>
<b>TOTAL DIST: 05</b>		<b>1,755,896</b>
<b>TOTAL MISCELLANEOUS</b>		<b>1,755,896</b>

GRAND TOTAL		37,383,161
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# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## Appendix F

### Public Participation on the TIP



PUBLIC COMMENTS ON THE TIP

Submission Date	Name	Email	Comment	Responses
7/10/2024 21:34	Michelle Rodriguez	michelca75@hotmail.com	Great job. Please keep adding pedestrian and bike lanes. I read the SR20 Corridor study (435628-1) and it wasn't clear what option was going to be chosen long term, but as a citizen I hope the city adds the roundabout and the streetscape to make it more walkable. The trees would definitely help pedestrians feel more comfortable walking and there's studies showing cars slow down when streets are lined with trees. I also hope the improvements to Fiske include more shade/trees to make it better for cyclist/pedestrians. Another think that I wanted to add was public transportation — I saw routes are getting improved, but maybe we as a county could start thinking of a train to connect the main hubs in Brevard, just a thought. Overall, all the projects look amazing, but I'm biased in wanting Cocoa/ Cocoa Village to improve as a resident and someone who sees its potential. Thanks again! PS: if in doubt, add more trees to every Ped/sidewalk project.	Michelle, Thank you for your time in reviewing the TIP. Your interest and comments are very important to the process. The SR 520 Corridor Study improvements have been merged into a larger FDOT resurfacing project for efficiency. Here is a link: <a href="https://www.cflroads.com/project/442885-1">https://www.cflroads.com/project/442885-1</a> , where you can find all of the documents on what the project will entail. The project includes pedestrian enhancements consisting of reconstructing and extending curbs to shorten pedestrian crossing distance, improved crosswalks, and upgraded pedestrian signals and sidewalk improvements. This project will improve roadway conditions for motorists, help enhance pedestrian visibility in the area, and improve accessibility along SR 520. Unfortunately, the initial recommendation by the TPO's consultant for a roundabout did not proceed to the next stage due to new development and the concerns over functionality.  Your thoughts on commuter rail in our county is a good one. It may very well be a long term option if rail operators would consider at some point.
7/10/2024 16:19	Michele Terry	mhterray@gmail.com	On the FY25 list we did not see Kings Highway mentioned. The sidewalk on Kings Hwy abruptly ends and the short distance to/over the RR tracks doesn't even provide a shoulder. Extremely dangerous for pedestrians & bikers! That crossing could successfully be laid out identical to the one further South on Fay Blvd, PSJ. Asphalt crew last month 'resurfaced' the tracks for vehicle crossing and actually made it worse!! We had hopes other work for a sidewalk installation was being carried out, but that was disappointingly it. Please forward this for serious consideration on the FY25 list.	Michelle, Thank you for your comments. As Kings Highway is a county road, we have discussed this project with Brevard County Public Works Department for them to consider the feasibility of the sidewalk. The initial concern is right of way constraints and the Florida East Coast Railway Crossing. The TPO will discuss with county staff to see if a feasibility study needs to be funded while balancing it with other public safety sidewalk priorities. Thank you so much for your comments and reviewing the TIP.