

Meeting Summary

Project: 2035 Transit Development Plan - Space Coast Area Transit

Subject: Subcommittee Kick-Off Meeting

Date: Wednesday, September 13, 2023

Location: Catherine Schweinsberg Rood Central Library (308 Forrest Ave, Cocoa, FL 32922)

Attendees: Debbie Flynn – PM, Sarah Kraum (SCTPO)

Terry Jordan, James Scherff (Space Coast Area Transit)

Joy Bartlett (CareerSource Brevard)

Eva Rey (Viera Company)

Camille Tate (National Federation of Blind)
Alan Woolwich (Housing and Human Services)
Brian Waterman – PM, Nathan Hicks (HDR)

The purpose of this meeting was to kick off the subcommittee for the 2035 Transit Development Plan for the Space Coast Area Transit.

Action Items

- Update TDP Goals and Objectives HDR 9/22/2023
- Review Survey HDR 9/22/2023
- Finalize Survey Schedule HDR 9/15/2023
- Review TDP Schedule HDR 9/22/2023

1. Introductions - Transit Team

• Brian provided introductions for the HDR team, the remaining meeting attendees and project team also introduced themselves.

2. What is a Transit Development Plan?

- Brian summarized the purpose and need for a TDP for the region.
- A key point with this TDP update is that it needs to help tell the story of the region through the transit network.

3. Roles & Responsibilities

- There are some additional needs due to legislative updates.
- Some general comments from the subcommittee members:
 - 0-2 miles, 2-4 miles, 4+ miles (What are the solutions for destinations that are these far away?).
 - The TDP needs to be based on reality. Should not be pie-in-the-sky, but should be realistic and have practical solutions.
 - A comment was made that Brevard County is still struggling with first and last mile solutions.
- There is potential for more focus on premium transit from FDOT.



 High capacity transit corridors will have the ability to be funded for capital/operations over the coming years.

4. Project Timeline

- Brian spoke about the modeling needs and the differences between the two models that the project team will be using in this update.
 - o REMIX and TBEST are what the project team is using.

5. Public Engagement

Ridership Surveys

- Phase 1 would begin on October 9th with the ridership surveys, which will take place over two
 weeks.
 - o Change title on survey from Transit Rider Survey to Space Coast Area Transit Service Survey.
- The Ridership Survey schedule will be finalized on Friday.
 - This was discussed later in an internal project management meeting, and is now meant to take place on October 24, November 2, and November 8.
- A question was asked about the desired response rates.
 - o A comment was made that there were 800 riders and 600 non-riders.
- A question was asked about how receptive riders have been with this length of survey. Brian
 noted that these lengths of surveys haven't been an issue in the past with other TDP updates.
- A question was asked about accessibility.
 - o Any Ridership Survey materials will be made with accessibility in mind.
- A comment was made about the need to ensure that we are capturing the most important questions first in the Ridership Survey.
 - o HDR will review the questions and ensure that the most important questions are first.
- It was noted that it is important to work with Non-Profits and target them for these ridership surveys.
 - Elected officials may know which Non-Profits are the best to contact overall.

Stakeholder Interviews

• They are tentatively scheduled to be conducted during the first four weeks in October.

6. Goals & Objectives

- Instead of KPI, use the term performance measure.
 - a. Goal 1
 - Be specific about these, don't use fluffy language.
 - b. Goal 2
 - There was a question about how paratransit fit into this goal.
 - There is a separate service plan that paratransit uses, so we need to find a way that includes this in the TDP.
 - A comment was made that an overall goal is to move people off paratransit and onto the transit network itself.

c. Goal 3

- A question was asked about other funding opportunities, such as transportation sales taxes, etc.
 - What partnerships are available?



- A comment was made that we need to identify other potential grant funding opportunities.
 - Will be added as an objective.
- o There was discussion on the Live Local Act and how it relates to this goal.
- A comment was made that Brevard County just passed updates to their land development codes.
- A comment was made about needing to review comprehensive plan language for the local municipalities.
 - This can be a recommendation from the TDP that is then incorporated into the IRTP
- o It was noted that we need to find ways to increase available pools of funding and ensure each city/county agree.

d. Goal 4

o There were no comments from the meeting attendees on this goal.

e. Goal 5

 A question was about whether the Live Local Act will be incorporated into the TDP. The project team replied that this will be reviewed further.

f. Goal 6

o A comment was made to add Vision Zero text as an objective into this goal.

7. Adjourn/Next Meeting

- Next meeting will be on December 12th, 2023. Location and time is TBD.
- Goals and Objectives will be updated and sent towards the end of the month for subcommittee members to review.
- Tech Memo will be completed on October 18th and sent to the subcommittee members sometime in mid-October for review.

Agenda

Attendees:

Project: Space Coast Transit Development Plan Update

Subject: Transit Development Plan Subcommittee Meeting

Date: Wednesday, September 13, 2023

Location: Catherine Schweinsberg Rood Central Library (308 Forrest Ave, Cocoa, FL 32922)

Joy Bartlett (CareerSource Brevard)

Laura Carter (SCTPO)
Carlos Colon (FDOT D5)
Debbie Flynn (SCTPO)
Georganna Gillette (SCTPO)

Linda Graham (Housing & Humans Svcs)

Sarah Kraum (SCTPO) Ken Harley (SCAT) Terry Jordan (SCAT)
Eva Rey (Viera Company)
James Scherff (SCAT)
Camille Tate (Natl Fed of Blind)

Alan Woolwich (Housing & Human Svcs) Brian Waterman (HDR)

Nathan Hicks (HDR)

- I. Introductions Transit Team
 - a. Brian Waterman, Task Lead
 - b. Lauren Adams
 - c. Amber Lindsey
 - d. Nathan Wall
- II. What is a Transit Development Plan
- III. Roles & Responsibilities
- IV. Project Timeline
- V. Public Engagement
- VI. Goals & Objectives
- VII. Adjourn/Next Meeting

2023 SCAT TDP Weekly Timeline

		August	August September October November				October				Novemb	per			December					
Task	Action Item	8/21-	8/28-	9/4-	9/11-	9/18-	9/25-	10/2-	10/9-	10/16-	10/23-	10/30-	11/6-	11/13-	11/20-	11/27-	12/4-	12/11-	12/18-	12/25-
		8/25	9/1	9/8	9/15	9/22	9/29	10/6	10/13	10/20	10/27	11/3	11/10	11/17	11/24	12/1	12/8	12/15	12/22	12/29
	Goals and Objectives		—																	
	Data Needs Matrix		\rightarrow																	
	Land Use/Growth							\rightarrow												
	Travel/Mobility							—												
	System Summary & Profile							\rightarrow												
Took Marson 1	Base Year Budget Validation								\rightarrow											
Tech Memo 1	TBEST & Remix Validation								\rightarrow											
	Performance Analysis																			
	Existing Facilities							\rightarrow												
	Equipment Inventory																			
	Draft Tech Memo 1																			
	Final Tech Memo 1																			
	Situational Appraisal																\rightarrow			
	Organizational Structure											\vdash								
	Peer Systems Identified	\rightarrow																		
T	Peer Systems Summary															\rightarrow				
Tech Memo 2	Alternatives Identified																		\rightarrow	
	Alternatives Analysis																			
	Draft Tech Memo 2																			NY
	Final Tech Memo 2																			NY
	Financial Plan																			\rightarrow
Table Names 2	Implementation Plan																			NY
Tech Memo 3	Draft Tech Memo 3																			NY
	Final Tech Memo 3																			NY
	PEP Approval			\rightarrow																
	Existing Rider Survey									Public En	gagement									
	Existing Rider Public Engagement										gagement									
	Existing Rider Stakeholder Identification			\rightarrow																
	Existing Rider Stakeholder Interviews									Public En	gagement									
Public	General Community Survey							\rightarrow						Publ	lic Engage	ment	•			
Engagement	General Community Public Engagement														lic Engage					
Plan	Community Stakeholder Identification			\rightarrow																
	Community Stakeholder Interviews													Publ	lic Engage	ment	•			
	Alternatives Survey																		—	
	Alternatives Public Engagement																			NY
	Alternatives Stakeholder Identification			\rightarrow																
	Alternatives Stakeholder Interviews																			NY
EL. LEDD	Draft Report																			NY
Final TDP	Final Report																			NY
Transit Subcom	nmittee Meeting				*															

NY = Task undertaken in the Next Year (2024) Dark Background = Deliverable to SCTPO

2023-2024 SCAT TDP Monthly Timeline

Task	Action Item			2023				2024						
Task	Action item	August	September	October	November	December	January	February	March	April	May	June	July	
	Goals and Objectives	\rightarrow												
	Data Needs Matrix	\longrightarrow												
	Land Use/Growth													
	Travel/Mobility			\rightarrow										
	System Summary & Profile			\rightarrow										
Talah Marana 4	Base Year Budget Validation			\rightarrow										
Tech Memo 1	TBEST & Remix Validation			$\overline{}$										
	Performance Analysis			\longrightarrow										
	Existing Facilities													
	Equipment Inventory			\rightarrow										
	Draft Tech Memo 1			\longrightarrow										
	Final Tech Memo 1				—									
	Situational Appraisal													
	Organizational Structure				—									
	Peer Systems Identified	\rightarrow												
Tb M 2	Peer System Summary				—									
Tech Memo 2	Alternatives Identified													
	Alternatives Analysis													
	Draft Tech Memo 2													
	Final Tech Memo 2													
	Financial Plan													
Tark Marian 2	Implementation Plan													
Tech Memo 3	Draft Tech Memo 3													
	Final Tech Memo 3													
	PEP Approval		—											
	Existing Rider Survey	\rightarrow		Public En	gagement									
	Existing Rider Public Engagement				gagement									
	Existing Rider Stakeholder Identification													
	Existing Rider Stakeholder Interviews			Public En	gagement									
Public	General Community Survey					ngagement								
Engagement	General Community Public Engagement				Public En	ngagement								
Plan	Community Stakeholder Identification		——											
	Community Stakeholder Interviews				Public En	ngagement								
	Alternatives Survey													
	Alternatives Public Engagement						Public En	gagement						
	Alternatives Stakeholder Identification													
	Alternatives Stakeholder Interviews						Public En	gagement						
Final TDD	Draft Report													
Final TDP	Final Report													
Transit Subcon	nmittee Meeting					*			*					

Space Coast Area Transit Rider Survey

2024 Transit Development Plan Update

We want to hear from you, as a resident of Brevard County, whether you ride the bus or not! Your feedback is important to us as we plan the path forward for the Space Coast Area Transit system. Thank you for your time!

Current Customer and Non-Customer Questions

1.	What t	ype of resident or visitor are you?
	0	Permanent
	0	Seasonal
	0	Tourist
	0	Other
2.	What z	rip code do you live within or are staying within?

- 3. How often do you ride Space Coast Area Transit?
 - Daily
 - Two to three times per week
 - Once a week
 - Once a month or less
 - I do not ride Space Coast Area Transit

^{*} Online survey will advance survey taker to the correct set of questions. Survey collectors using paper surveys will choose either a "Current Customer" or "Potential Customer" set from there

Current Customer Questions

- 4. What is the main reason you ride Space Coast Area Transit?
 - Less expensive than driving
 - Easier than driving
 - o Easier than walking or biking
 - o Car issue or in shop/being repaired
 - Less expensive than Uber/Lyft
 - O No current access to a car, driver's license, or insurance
 - Environmental concerns
 - o Safer option than other choices
 - o Other _____
- 5. How satisfied are you with each of the following? (Circle a score for each item listed)

	Very Satisfied		Neutral		Very Unsatisfied
The frequency of the bus service	5	4	3	2	1
How long it takes to make this trip by bus	5	4	3	2	1
The number of times you have to change buses	5	4	3	2	1
The availability of shelters/benches at bus stops	5	4	3	2	1
The frequency of the bus service	5	4	3	2	1
The availability of bus schedule information	5	4	3	2	1
The availability of sidewalks at bus stops	5	4	3	2	1
Your safety on the bus and at bus stops	5	4	3	2	1
Your ability to get where you need to by bus	5	4	3	2	1
Your overall satisfaction with Space Coast Area Transit	5	4	3	2	1
Satisfaction with current care prices	5	4	3	2	1

	0	Bus reliability (on time, predictable Service)
	0	How often the bus comes by
	0	Access to destinations (places routes go to)
	0	Bus cleanliness
	0	Bus stop amenities (bench, shelter, shade, etc.)
	0	Customer service
	0	Bus operator performance
	0	Hours of bus service (early, late, weekend service)
	0	Number of buses needed for trip
	0	Overall length of trip time
	0	Feeling safe while on the bus
	0	Other
Part II:	Trip Jou	urnal – What is your most common trip using transit? Tell us more about it:
7.	For you	ur most common trip on transit, what is your starting point?
	0	Home
	0	Work
	0	School/College
	0	Recreation/Social
	0	Shopping/Errands
	0	Medical
	0	Church
	0	Library or Government Building
	0	Beach
	0	Other
8.	For thi	s trip, how do you get to your bus stop and how long does it take?
	0	Walk minutes
	0	Wheelchair/Mobility device minutes
	0	Bicycle minutes
	0	Scooter (2 wheels) minutes
	0	Taxi minutes
	0	Uber/Lyft minutes
	0	Dropped off by someone else minutes
	0	Other minutes

6. What is the most important part of your experience as a Space Coast Area Transit customer?

(Please choose ONE)

9. For this trip, what route or routes do you use to get there?

Routes	1 st Route	2 nd Route (if applicable)	3 rd Route (if applicable)
Route 1 Titusville/Viera			
Route 2 Titusville			
Route 3 Merritt Island			
Route 4 520 Connector			
Route 5 Titusville/Mims			
Route 6 Cocoa/Rockledge			
Route 6 Rockledge/Viera			
Route 8 West Cocoa			
Route 9 Cape Canaveral/Cocoa Beach			
Route 10 Central Titusville			
Route 11 Port St. John			
Route 20 Heritage-West Melbourne			
Route 21 Downtown Melbourne			
Route 22 South Palm Bay			
Route 23 West Palm Bay			
Route 24 Melbourne/Eau Gallie			
Route 25 Melbourne/Palm Bay			
Route 26 South Beach			
Route 27 East Palm Bay			
Route 28 North Melbourne			
Route 29 Melbourne/Viera			
Route 30 South Beach Connector			
Route 33 Eau Gallie Arts District			

10. For this trip, where are you go	ping?
o Home	
o Work	
 School/College 	
 Recreation/Social 	
 Shopping/Errands 	
 Medical 	
o Church	
 Library or Governmen 	rt Building
o Beach	
 Other 	
11. For this trip, how do you get t	o your destination after you get off the bus?
Walk minutes	
Wheelchair/Mobility	- minutes device
Bicycle minutes	
Scooter (2 wheels)	
o Taxi minutes	
o Uber/Lyft minu	tes
 Picked up by someone 	e else minutes
o Other	minutes
Part III: Advancing Transportation To	gothor
Fait III. Advancing Transportation To	gettiei
12. Please selection the Top Thre	e (3) service improvements you think are most important for Space
Coast Area Transit (Please cho	oose THREE)
 Reaching destinations 	
	urity at stops and on the buses
 More benches and sh 	elters at bus stops
 Improving timely tran 	
 Providing earlier servi 	
 Providing later service 	
 Providing more buses 	-
 Providing Sunday serv 	rice on existing routes
 Providing service to n 	ew destinations
 Providing more frequence 	ent service (more buses per hour or day)
 Other 	

13.	What n	ew area should Space Coast Area Transit extend to? (Please choose ONE)
	0	North Brevard (Scottsmoor Area)
	0	Kennedy Space Center
	0	Melbourne Beach
	0	Micco Area
	0	Indian River County
	0	Volusia County
	0	Orlando/Orange County
	0	Other
	_	the improvements you identified may require additional funding for Space Coast Area
	Transit.	Which funding options would you support? (Check all that apply)
	0	Increasing local gas tax
	0	Increasing sales tax
	0	Increasing property tax
	0	New application/development fees
	0	I would not support new funding options to improve Space Coast Area Transit
	0	Other
		limited financial resources, should Space Coast Area Transit prioritize improving the system or expanding to new service areas? Improving the existing system, such as buses coming more often or operation for longer hours/more days Expanding the system to new service areas Other
16.	Please l	et us know if you have additional comments.
Part IV:	Tell us	more about you.
17.	Under v	which age range do you fall?
	0	18 or under
	0	19 – 24
	0	25 – 24
	0	35 – 44
	0	45 – 54

55 - 64Over 65

o Prefer not to answer

18.	In wha	t range does your household income fall?
	0	Under \$10,000 per year
	0	\$10,000 - \$19,000 per year
	0	\$20,000 - \$29,000 per year
	0	\$30,000 – \$39,999 per year
	0	\$40,000 - \$49,999 per year
	0	\$50,000 - \$74,999 per year
	0	\$75,0000 - \$99,999 per year
	0	\$100,000 per year or more
	0	Prefer not to answer
19.	To whi	ch gender identity do you most identify?
	0	Male
	0	Female
	0	Other
	0	Prefer not to answer
20.	To whi	ch race do you identify?
	0	White
	0	Black/African or African American
	0	Asian
	0	American Indian or Alaska Native
	0	Hispanic
	0	Other
	0	Prefer not to answer
21.	Which	of the following do you own? (Check all that apply)
	0	Mobile phone with data plan
	0	Mobile phone with Wi-Fi only
	0	Smart phone with data plan
	0	Smart phone with Wi-Fi only
Your o	pinion	matters, and we appreciate you taking the time to complete our survey. If
our e	mail ar	receive future updates on our Transit Development Plan (TDP), please provide nd/or phone number. Your email and phone number will be disassociated from esponses. Thank you very much.
	Email	:
		e Number:

Po

Pote	ntial (Customer Questions
4.	Which (of the following best describes why you do not ride Space Coast Area Transit? I do not want to use public transportation It does not go where I need to travel It does not go when I need to travel Driving is more convenient/faster I do not know much/anything about it The bus does not come often enough Other
5.	What is	s one change to the system that would need to be made for you to ride Space Coast Area
	Transit	?
	0	Reaching destinations faster
	0	Improving safety/security at stops and on the buses
	0	More benches and shelters at bus stops
	0	Improving timely transfers between routes
	0	Providing earlier service on existing routes
	0	Providing later service on existing routes
	0	Providing more buses on Saturday
	0	Providing Sunday service on existing routes
	0	Providing service to new destinations
	0	Providing more frequent service (more buses per hour or day)
	0	No changes would get me to ride the bus
	0	Other
Part II:	Trip Jou	rnal – What is your most common trip, regardless of form of transportation? Tell us
	bout it:	
6.	For you	ir most common trip, what is your starting point?
	0	Home
	0	Work
	0	School/College School/College
	0	Recreation/Social
	0	Shopping/Errands
	0	Medical
	0	Church
	0	Library or Government Building
	0	Beach
	0	Other

	0	Wheelchair/Mobility device
	0	Bicycle
	0	Scooter (2 wheels)
	0	Taxi
	0	Uber/Lyft
	0	Dropped off by someone else
	0	Other
8.	What t	ime do you generally take this trip?
	0	Early morning (4am – 7am)
	0	Morning (7am – 12pm)
	0	Afternoon (12pm – 4pm)
	0	Evening (4pm- 7pm)
	0	Night (8pm – 11pm)
	0	Late night (12am – 3am)
9.	For you	ur most common trip, where are you traveling to?
	0	Home
	0	Work
	0	School/College
	0	Recreation/Social
	0	Shopping/Errands
	0	Medical
	0	Church
	0	Library or Government Building
	0	Beach
	0	Other
10.	For this	s trip, why are you not using Space Coast Area Transit?
	0	There is not a route or stop near where I start my trip
	0	There is not a route or stop near where I end my trip
	0	Driving is more convenient/gets me there faster
	0	I do not understand the bus system
	0	My travel time would be too long
	0	The bus does not come often enough
	0	Other

7. For this trip, how did you to your destination?

o Walk

Part III: Advancing Transportation Together

11.	Please	selection the Top Three (3) service improvements you think are most important for Space					
	Coast Area Transit (Please choose THREE)						
	0	Reaching destinations faster					
	0	Improving safety/security at stops and on the buses					
	0	More benches and shelters at bus stops					
	0	Improving timely transfers between routes					
	0	Providing earlier service on existing routes					
	0	Providing later service on existing routes					
	0	Providing Sunday service on existing routes					
	0	Providing service to new destinations					
	0	Other					
12.		ew area should Space Coast Area Transit extend to? (Please choose ONE)					
	0	North Brevard (Scottsmoor Area)					
	0	Kennedy Space Center					
	0	Melbourne Beach					
	0	Micco Area					
	0	Indian River County					
	0	Volusia County					
	0	Orlando/Orange County					
	0	Other					
12	Making	the improvements you identified may require additional funding for Space Coast Area					
15.	_	Which funding options would you support? (Check all that apply)					
	0	Increasing local gas tax					
	0	Increasing sales tax					
	0	Increasing property tax					
	0	New application/development fees					
	0	I would not support new funding options to improve Space Coast Area Transit					
	0	Other					
	O						
14.	Due to	limited financial resources, should Space Coast Area Transit prioritize improving the					
		system or expanding to new service areas?					
	0	Improving the existing system, such as buses coming more often or operation for longer					
		hours/more days					
	0	Expanding the system to new service areas					
	0	Other					
		_					

15. Please	let us know if you have additional comments
art IV: Tell us	more about you.
16. Under	which age range do you fall?
0	18 or under
0	19 – 24
0	25 – 24
0	35 – 44
0	45 – 54
0	55 – 64
0	Over 65
0	Prefer not to answer
17. In wha	t range does your household income fall?
0	Under \$10,000 per year
0	\$10,000 - \$19,000 per year
0	\$20,000 - \$29,000 per year
0	\$30,000 – \$39,999 per year
0	\$40,000 - \$49,999 per year
0	\$50,000 - \$74,999 per year
0	\$75,0000 - \$99,999 per year
0	\$100,000 per year or more
0	
18. To whi	ch gender identity do you most identify?
0	Male
0	Female
0	Other
0	Prefer not to answer
10 Towki	ch race do you identify?
	White
0	
0	Black/African or African American Asian
0	American Indian or Alaska Native
0	
0	Hispanic Other
0	Other
0	Prefer not to answer

20.	Which	of the	following	do you	own?	(Check	all t	hat	app	oly	/)
-----	-------	--------	-----------	--------	------	--------	-------	-----	-----	-----	----

 Mobile phone with data plan 	
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- o Mobile phone with Wi-Fi only _____
- Smart phone with data plan
- o Smart phone with Wi-Fi only _____

Your opinion matters, and we appreciate you taking the time to complete our survey. If you'd like to receive future updates on our Transit Development Plan (TDP), please provide your email and/or phone number. Your email and phone number will be disassociated from your survey responses. Thank you very much.

Email:	 	
Phone Number:		

Goal Number Goal		Objective Number	Objective	KPIS		
			Improve transit service, connectivity and integration with other transportation modes	 Measure connectivity through number of dwellings / parcels within a half-mile of a transit stop Travel time between the major transit centers 		
Create an effective. co	Create an effective, connected,	1.2	Improve access to jobs, services, and educational opportunities through increased transit connectivity	Number of high-demand travel destinations connected to a transit stop Number of jobs, services, housing, and other areas accessible within a forminute non-personal automobile travel time		
1	integrated, and coordinated transit system.	1.3	Form partnerships with Brightline and other regional transportation providers	Number of regional transportation connections. Commitment to a new Brightline Station within the region		
		1.4	Identify non-motorized access deficiencies at transit stops and transfer centers	Number of stops with insufficient non-motorized access		
		1.5	Improve coordination with the Space Coast Transportation Planning Organization (SCTPO)	Number of transit/emerging mobility projects in the LRTP Cost Feasible Plan Number of transit/emerging mobility projects in the Transportation Improvement Program		
		2.1	Expand evening and weekend fixed-route service to service riders with non-traditional work hours and other off-peak travel needs	Hours of weekend and evening/night service provided		
2	enhanced mobility through fixed route,	Deliver a flexible transit system with enhanced mobility through fixed route, premium transit, and emerging	2.2	Develop a strategy for the integration for micromobility in the transit service area to improve first/last mile connections.	Create a Micromobility (E-Bikes, E-Scooters, Bike Share) plan Number of Micromobility users Frequency of Micromobility usage	
	technologies.	2.3	Explore the opportunity for mobility-on-demand and other emerging technologies to expand regional transit coverage	Development of a Mobility-on-Demand (MOD) Strategy		
		2.4	Implement technology options which improve information delivery, service and rider experience	Customer service / experience ratings		
		3.1	Identify potential grant opportunities for transit infrastructure, service and operational improvements	Number of funding sources Successful grant applications		
		3.2	Increase farebox recovery and ridership	Farebox recovery Change in ridership		
		3.3	Maximize Reliability by improving On Time Performance (OTP)	Number of routes averaging at least an 80 percent OTP		
3	Improve performance and ridership while maximizing potential funding opportunities.	3.4	Improve service quality and on-board experience for customers that meets and exceeds performance standards	Customer service ratings (survey) Number of complements & complaints received (per 10,000 boardings)		
		3.5	Increase the number of transit fleet vehicles and facilities operating at optimal peak maintenance conditions	Approved Transit Asset Management Plan & required annual submissions Percentage of vehicles which meet the FTA State of Good Repair Number of transit fleet breakdowns		
	Expand the opportunities for public engagement, community outreach, and marketing strategies throughout the region.	4.1	Maximize availability of service information, including in accessible formats	Number of users utilizing the transit trip planning & automatic vehicle location app Percentage of resources available in accessible and digital formats Number of website user views		
4		marketing strategies throughout the	marketing strategies throughout the	4.2	Seek improved partnerships with local and regional agencies to participate in community events and meetings	Number of community events attended
			4.3	Expand marketing outreach to businesses, high schools, colleges, and universities to strengthen partnerships and boost ridership	•Number of partner business / educational institutions	

5	Promote economic growth and improve overall quality of life.	5.1	Promote transit oriented development (TOD) near transit interchanges within urbanized areas (Live Local Act)	Number of new TOD developments Number of affordable units at major transfer center locations
		5.2	Encourage mode shift away from private motor vehicle trips	Mode Share Private vehicle use Transit usage
h	Provide a safe, equitable, and resilient transit system.	6.1	Promote safety as a top priority of the agency	Approved Public Transportation Safety Plan Number of incidents (crashes, fatalities, injuries, etc.)
		6.2	Improve mobility for transit dependent populations through potential fixed-route, vanpool, and demand-responsive service	Number of transit dependent populations within a half-mile of a transit stop / major transit center Develop a Mobility-on-Demand (MOD) Strategy Model/assess MOD feasibility in different areas Number of vanpool / MOD users Mode share among transit dependent populations
		6.3	Improve transportation, accessibility, and connectivity within underserved and transit dependent communities (low-income, zero-auto households, elderly, youth, and persons with disabilities).	Transit coverage of dependent populations. Number of transit dependent populations that are using transit
		6.4	Recruit, attract, and retain well qualified employees while also promoting opportunities for continuous training and development	Conduct an annual employee satisfaction survey Percentage of staff with adequate training
		6.5	Decrease overall fleet greenhouse gas (GHG) emissions by 10 percent.	Prepare a Low Emissions Transition Plan Total fleet emissions Percentage of EV / low-emissions fleet
		6.6	Establish resilient recovery during emergencies (i.e., natural hazards, shocks, and stressors)	Develop a Transit Resiliency Emergency Response Plan







Transit Development Plan Kick-off Meeting

September 13, 2023

Meeting Agenda



- Team Introductions
- What is a Transit Development Plan
- Transit Subcommittee's Role
- Project Timeline
- Public Engagement
- Goals & Objectives
- Next Steps

Team Introductions



Brian Waterman

Transit Lead

Tallahassee, FL

Nathan Wall

Transportation Planner

Tallahassee, FL

Amber Lindsey

Transportation Planner

Orlando, FL

Lauren Adams

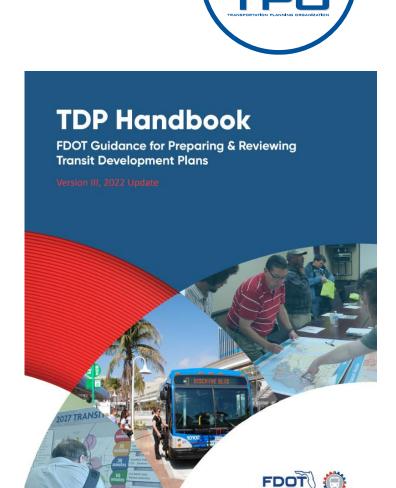
Senior Transportation Planner

Jacksonville, FL

What is a Transit Development Plan

Transit Development Plan Major Update

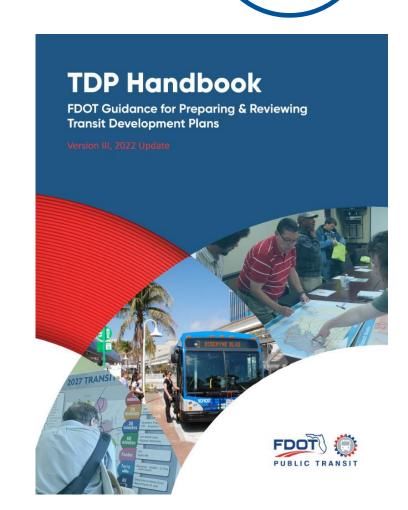
- Required by FDOT every 5 years
 - Upcoming changes wants greater coordination with LRTPs
- Tells the community's story and reflects on future needs and opportunities
 - Where do we want the transit system to go and how do we get there?



What is a Transit Development Plan

Transit Development Plan Major Update

- Helps prioritize projects and allocates funds appropriately
 - Public Involvement
 - Relationship to Other Plans
 - MPO Coordination Program
 - Demand Estimation
 - Land Use Development Assessment
 - Ten Year Operating and Capital Program



Roles & Responsibilities

Project Team Role

- Assess the current transit network
- Identify gaps in and opportunities for service
- Propose innovative, right-sized strategies
- Meet FDOT TPD Requirements

Transit Subcommittee

- Represent your organizations/constituents
- Spread the word
- Review deliverables
- Ask questions





Project Timeline



September 2023

Goals and Objectives

December 2023

Existing Conditions

March 2024

TDP Projects

June 2024
Final Report

Public Engagement



Phase 1:

Focus on existing conditions through rider surveys

Phase 2:

Future thinking with both current & potential riders and stakeholders

Phase 3:

Explore
transportation
priorities amongst
current &
potential riders
and stakeholders

Goal 1: Create an effective, connected, integrated, and coordinated transit system.

- Objective 1.1 Improve transit service, connectivity, and integration with other transportation modes.
- Objective 1.2 Improve access to jobs, services, and other needs through increased transit connectivity.
- Objective 1.3 Form partnerships with Brightline and other regional transit agencies.
- Objective 1.4 Identify non-motorized access deficiencies at transit stops and transfer centers.
- Objective 1.5 Improve coordination with the Space Coast Transportation Planning Organization.

Goal 2: Deliver a flexible transit system with enhanced mobility through fixed route, premium transit, and emerging technologies.

- Objective 2.1 Expand evening and weekend fixed-route service to service riders with non-traditional work hours and other off-peak travel needs.
- Objective 2.2 Develop a strategy for the integration for micromobility in the transit service area to improve first/last mile connections.
- Objective 2.3 Explore the opportunity for mobility-on-demand and other emerging technologies to expand regional transit coverage.
- Objective 2.4 Implement technology options which improve information delivery, service and rider experience.

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

Goal 3: Improve performance and ridership while maximizing potential funding opportunities.

- Objective 3.1 Identify potential grant opportunities for transit infrastructure, service and operational improvements.
- Objective 3.2 Increase farebox recovery and ridership.
- Objective 3.3 Maximize Reliability by improving On Time Performance (OTP).
- Objective 3.4 Improve service quality and on-board experience for customers that meets and exceeds performance standards.
- Objective 3.5 Increase the number of transit fleet vehicles and facilities operating at optimal peak maintenance conditions.

Goal 4: Expand the opportunities for public engagement, community outreach, and marketing strategies throughout the region.

- Objective 4.1 Maximize availability of service information, including in accessible formats.
- Objective 4.2 Seek improved partnerships with local and regional agencies to participate in community events and meetings.
- Objective 4.3 Expand marketing outreach to businesses, high schools, colleges, and universities to strengthen partnerships and boost ridership.

Goal 5: Promote economic growth and improve overall quality of life.

- Objective 5.1 Promote transit oriented development (TOD) near transit interchanges within urbanized areas (Live Local Act).
- Objective 5.2 Encourage mode shift away from private motor vehicle trips.

Goal 6: Provide a safe, equitable, and resilient transit system.

- Objective 6.1 Promote safety as a top priority of the agency.
- Objective 6.2 Improve mobility for transit dependent populations through potential fixed-route, vanpool, and demand-responsive service.
- Objective 6.3 Improve transportation, accessibility, and connectivity within underserved and transit dependent communities (low-income, zero-auto households, elderly, youth, and persons with disabilities).
- Objective 6.4 Recruit, attract, and retain well qualified employees while also promoting opportunities for continuous training and development.
- Objective 6.5 Decrease overall fleet greenhouse gas (GHG) emissions by 10 percent.
- Objective 6.6 Establish resilient recovery during emergencies (i.e., natural hazards, shocks, and stressors)

Next steps

SPACE COAST

TRANSPORTATION PLANNING ORGANIZATION

- Current Conditions & Existing System Summary
 - Who is using the system and how?
 - Where are there gaps in coverage? Needs not being met?
 - How does the system compare to the Goals & Objectives
 - State of Transportation
- Model Development
 - Financial
 - Remix & TBEST
- Public Engagement



Questions?

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