

Space Coast Transportation Planning Organization

FY 24 - FY 28 Transportation Improvement Program

Adopted July 13, 2023, Amendment No. 1 - September 14, 2023
(Roll Forward Amendment)



Space Coast Transportation Planning Organization

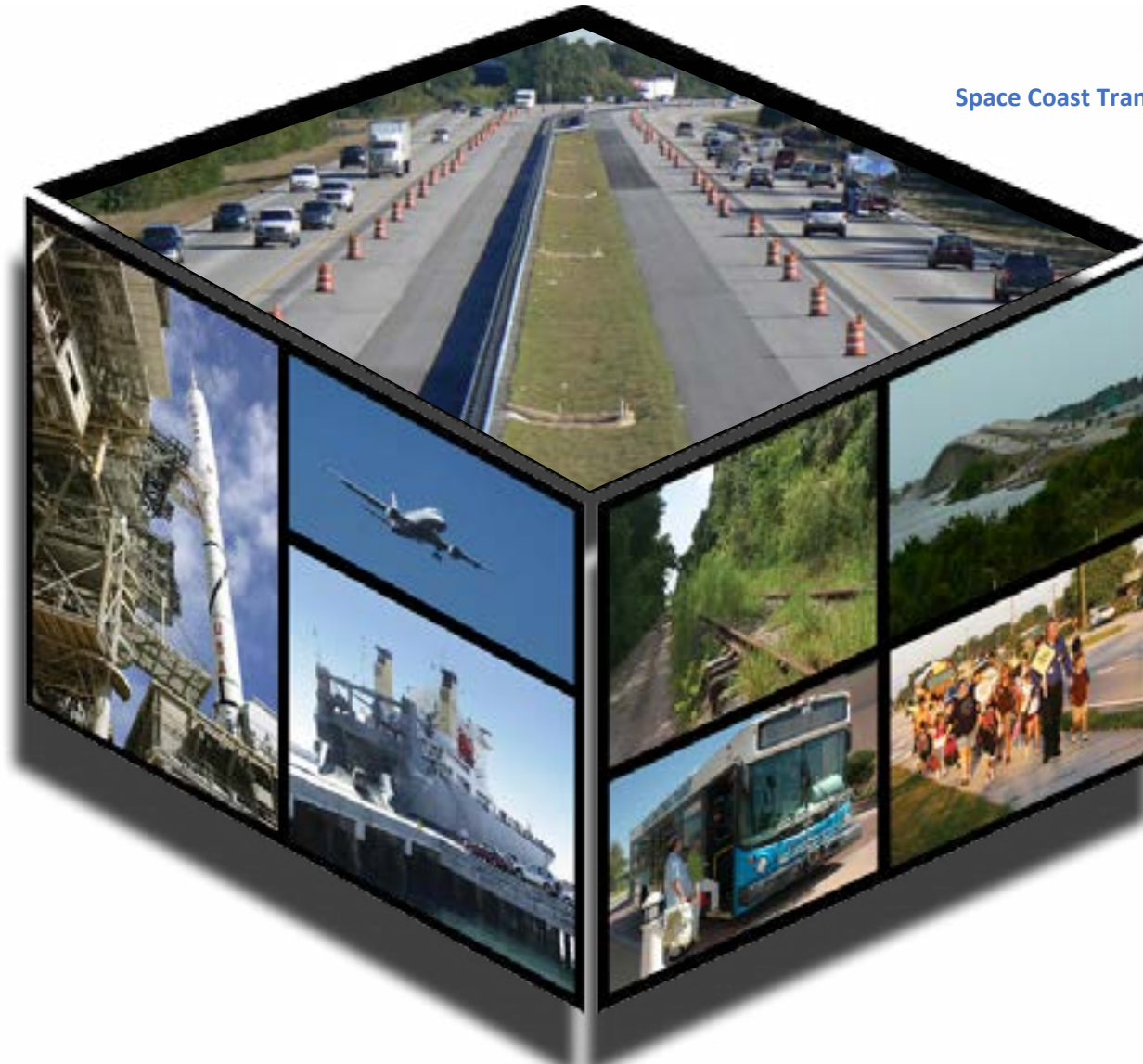
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Melbourne, Florida 32940

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The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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RESOLUTION # 24-03

Transportation Improvement Program (TIP)

A RESOLUTION, adopting the Space Coast Transportation Planning Organization’s Fiscal Year 2023/24 to 2027/28 Transportation Improvement Program (TIP) for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

WHEREAS, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.


WHEREAS, the BOARD’S registered Agent in Florida is Andrea Young, Space Coast TPO Chair. The registered Agent’s address is: 2725 Judge Fran Jamieson Way, Building B, Room 105, Melbourne, FL 32940; and


NOW THEREFORE, BE IT RESOLVED by the Space Coast Transportation Planning Organization adopts the Transportation Improvement Program for Fiscal Year 2023/24 to 2027/28, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

Passed and duly adopted at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 13th day of July, 2023.

Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By: 
Andrea Young
Space Coast TPO Governing Board Chair

By: 
Georganna Gillette
Space Coast TPO Executive Director

SCTPO Governing Board Members

Currently Under Revision: Updated 11.29.22

City of Titusville



Herman Cole, Jr., Col USAF
Council Member



Joe Robinson
Vice Mayor

City of Cocoa



Lorraine Koss
Council Member

City of Rockledge



Frank Forester
Deputy Mayor

City of Palm Bay



Rob Medina
Mayor



Donny Felix
Council Member



Randy Foster
Council Member



Rita Pritchett
District 1
Brevard County
Commissioner



Jerry Allender
Canaveral Port Authority



Tom Goodson
District 2
Brevard County
Commissioner

North Beaches Coalition (Cape Canaveral and Cocoa Beach)



Don Willis
Cape Canaveral
Council Member

City of Melbourne



Mimi Hanley
Council Member



Yvonne Minus
Council Member



Julie Sanders
Vice Mayor

South Beaches Coalition (Indian Harbour Beach, Satellite Beach, Indialantic, Melbourne Beach)



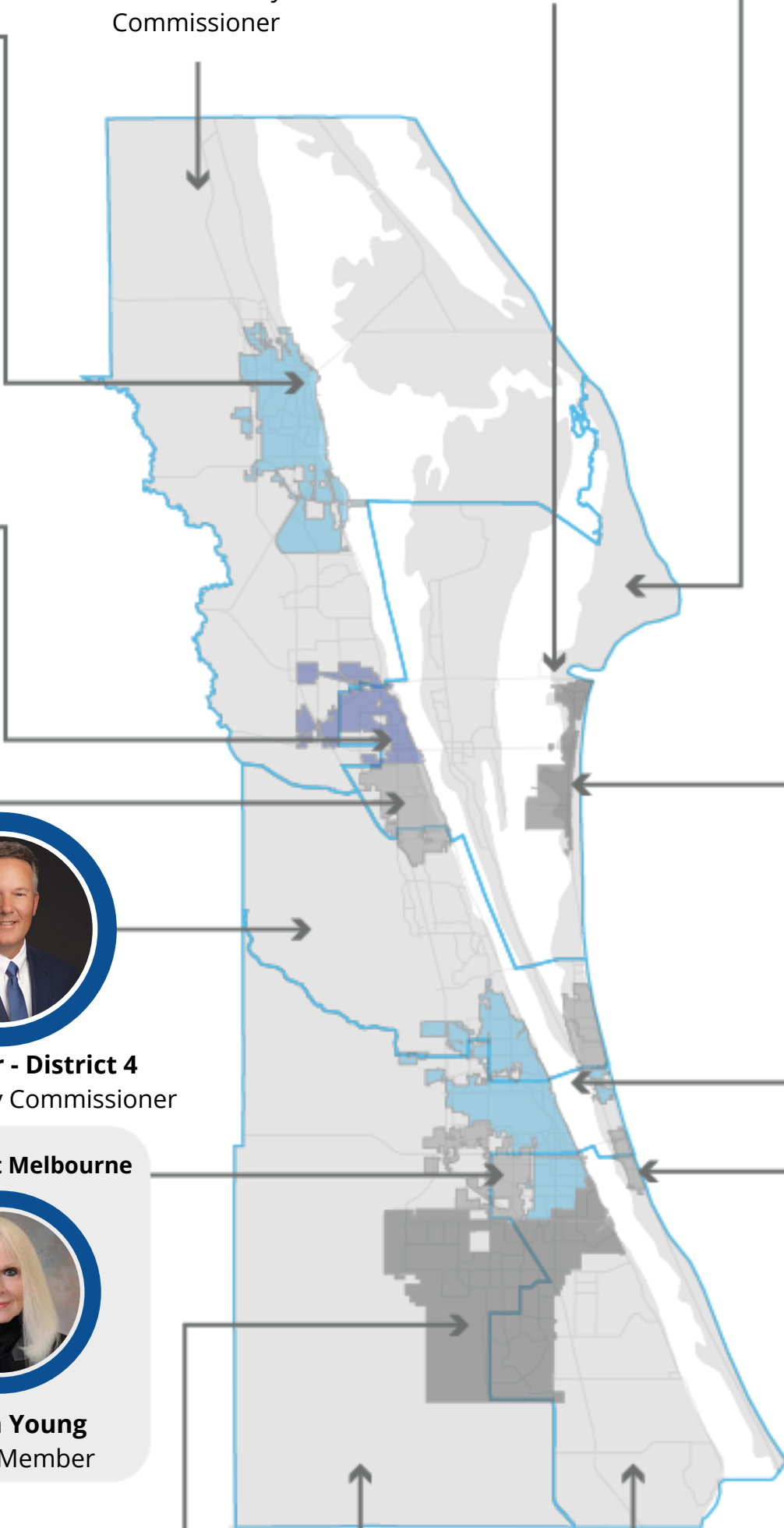
Joyce Barton
Melbourne Beach
Vice Mayor



Kristine Zonka
District 5
Brevard County
Commissioner



John Tobia
District 3
Brevard County
Commissioner





FACT SHEET

Transportation Improvement Program (TIP)



the
**SPACE COAST
TRANSPORTATION
PLANNING ORGANIZATION**
*coordinates the planning processes
within Brevard County
which includes:*



1 COUNTY:
Brevard County Board of
County Commissioners



16 CITIES + TOWNS:

Cape Canaveral	Melbourne Beach
Cocoa	Melbourne Village
Cocoa Beach	Palm Bay
Grant-Valkaria	Palm Shores
Indianalantic	Rockledge
Indian Harbour Beach	Satellite Beach
Malabar	Titusville
Melbourne	West Melbourne



2 AIRPORTS:
Melbourne International Airport
Space Coast Regional Airport



1 SEAPORT:
Port Canaveral



1 SPACEPORT:
Cape Canaveral Spaceport (Kennedy
Space Center and Cape Canaveral Air
Force Station)

How is Brevard County's transportation system unique?

Brevard is quintimodal as its system is comprised of roadways (includes cars, bicycles, pedestrians, and transit), airports, a seaport, a spaceport and a rail system. Brevard's economy is largely built on and around these transportation assets

What is the role of the Space Coast Transportation Planning Organization (Space Coast TPO)?

The Space Coast TPO is governed by federal and state law. Areas with a population more than 50K must have a TPO to spend federal transportation funds. A TPO is created to look at the big picture of transportation planning – helping to assist in the communication and coordination among the different modes and municipalities. The Space Coast TPO works with the public, its board of elected officials, committee members, government agencies, and multimodal organizations to identify transportation needs and advance transportation projects.

What is the Transportation Improvement Program (TIP)?

> The **Transportation Improvement Program (TIP)** lists each transportation project to be implemented over the next five years. The TIP is a realistic forecast of projects that have committed state or federal funds so it serves as the SCTPO's short range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year.

> TIP projects are scheduled by year and by phase. There are several phases of transportation development including: feasibility to determine best options; project development and environment; design; right of way acquisition; and finally, construction.

TIP Highlights

- Lists priority projects from the Long Range Transportation Plan (LRTP).
- Provides 5-year implementation schedule.
- Becomes part of the statewide TIP (STIP).
- Adopted every year
- There is a 30-day public comment period on the draft TIP prior to adoption.



How is the TIP funded?

TIP projects are funded through a combination of local, state, and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP allocates state and federal funds for capital projects to include roadway widening, intersection improvements, bicycle facilities, sidewalks, trails, safety projects, space, port, transit, and airport.

How can you participate in developing the TIP?

- > Members of the public can comment on specific projects during public meetings such as at TPO Governing Board, TAC, and CAC meetings.
- > Visit the Space Coast TPO website often at www.spacecoasttpo.com and click "Plans/Programs, and select "Transportation Improvement Plan" from the drop down menu.
- > Prior to the adoption of the TIP, the Space Coast TPO hosts an annual public meeting, to review the proposed TIP, in May or June of each year.
- > Comments and questions may be submitted by:
 - Email: georganna.gillette@brevardfl.gov
 - Phone: 321-690-6890
 - In writing: Attn: Executive Director, Space Coast TPO
2725 Judge Fran Jamieson Way
Building B, Room 105
Melbourne FL 32940

Stay Connected

Get involved in transportation planning! Join the conversation at public meetings, on the web, and on our social media outlets:

-  **Website & Newsletter Sign-Up:** www.spacecoasttpo.com
-  **Facebook:** @SCTPO
-  **Twitter:** @SpaceCoastTPO
-  **YouTube:** Space Coast TPO

How to Read the TIP Project Listings

FM # is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).

LRTP # is the page number the project is found in the TPO's Long Range Transportation Plan.

Roadway & Project Limits describes the project roadway and the beginning and ending locations of the project.

Project Length is the length of the work area in miles, not available for all projects.

Work Description is a brief description of the action or work being performed.

Responsible Agency is the agency responsible for managing the project.

Prior Years Cost is the historical cost information for projects having expenditures paid by FDOT prior to FY 2024.

Future Years Cost is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).

Total Project Costs: **DISCLAIMER:** represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2024 through 2033), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2024 through 2028), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024.

Phase is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction Phase (CST).

Fund Source describes the funding source for Federal, State, or Local funds. See Funding Legend.

Funding (000's) is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.

*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2024 – FY 2028*

**Executive Summary & Performance
Management Report**

July 2023



EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2020 total estimated populations for Brevard County were 630,693. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2023 the Space Coast TPO's Urbanized Area Boundary (UAB) will be revised and updated with 2020 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments are anticipated.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.








Figure 1. Brevard Urbanized Area and Planning Boundary




District 5
BREVARD COUNTY

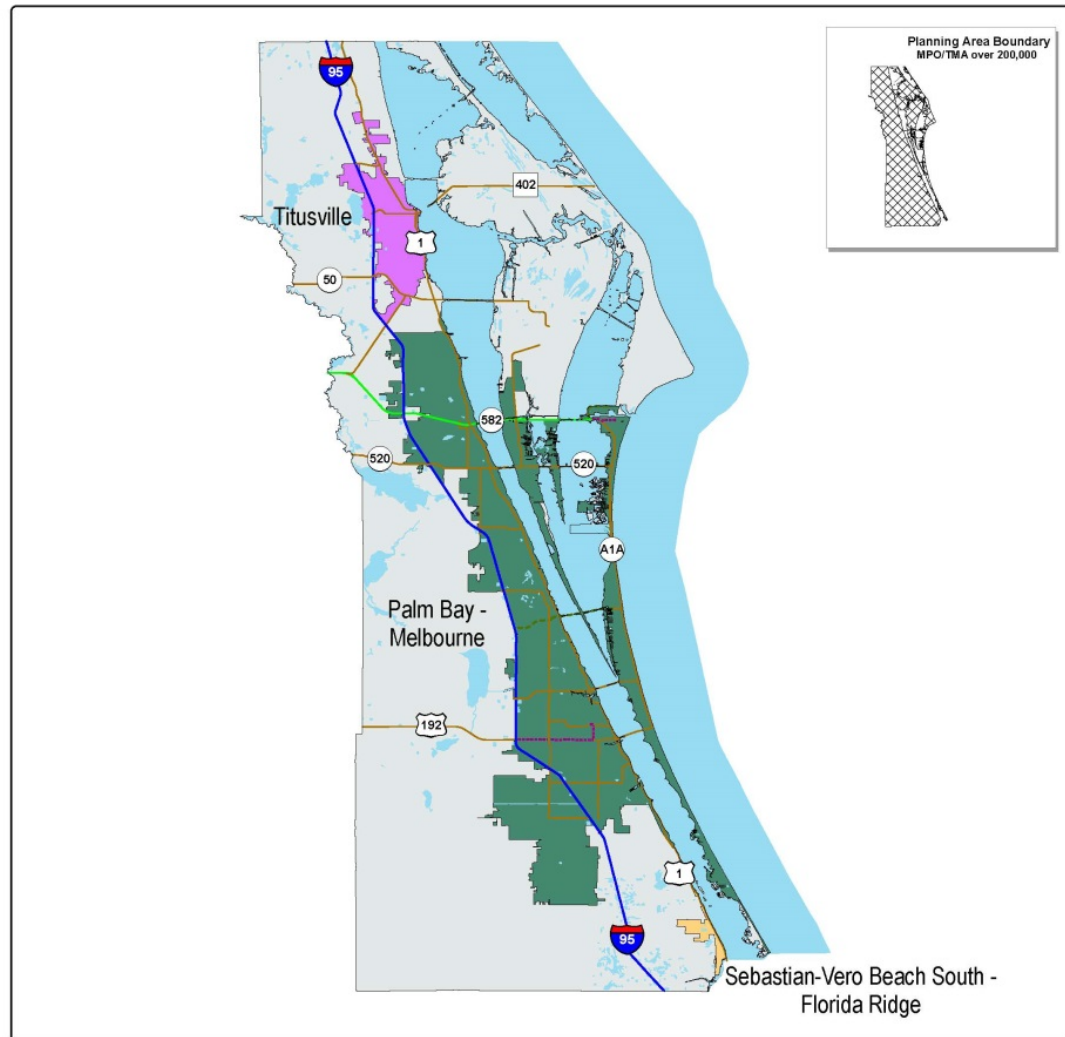
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South-Florida Ridge Brevard County (Part)	149,422 8,626
Titusville	54,386

LEGEND

National Highway System

-  Interstate
-  STRAHNET Route
-  STRAHNET Connector
-  Unbuilt
-  Other Principal Arterials
-  Intermodal Connector
-  MAP-21 Principal Arterials

-  Urbanized Areas
-  Clusters
-  Water



Financial Plan

The projects within the TIP are financially feasible and financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed, based on the FDOT Final Work Program for FY 2024 – 2028 and locally dedicated transportation revenues.

The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

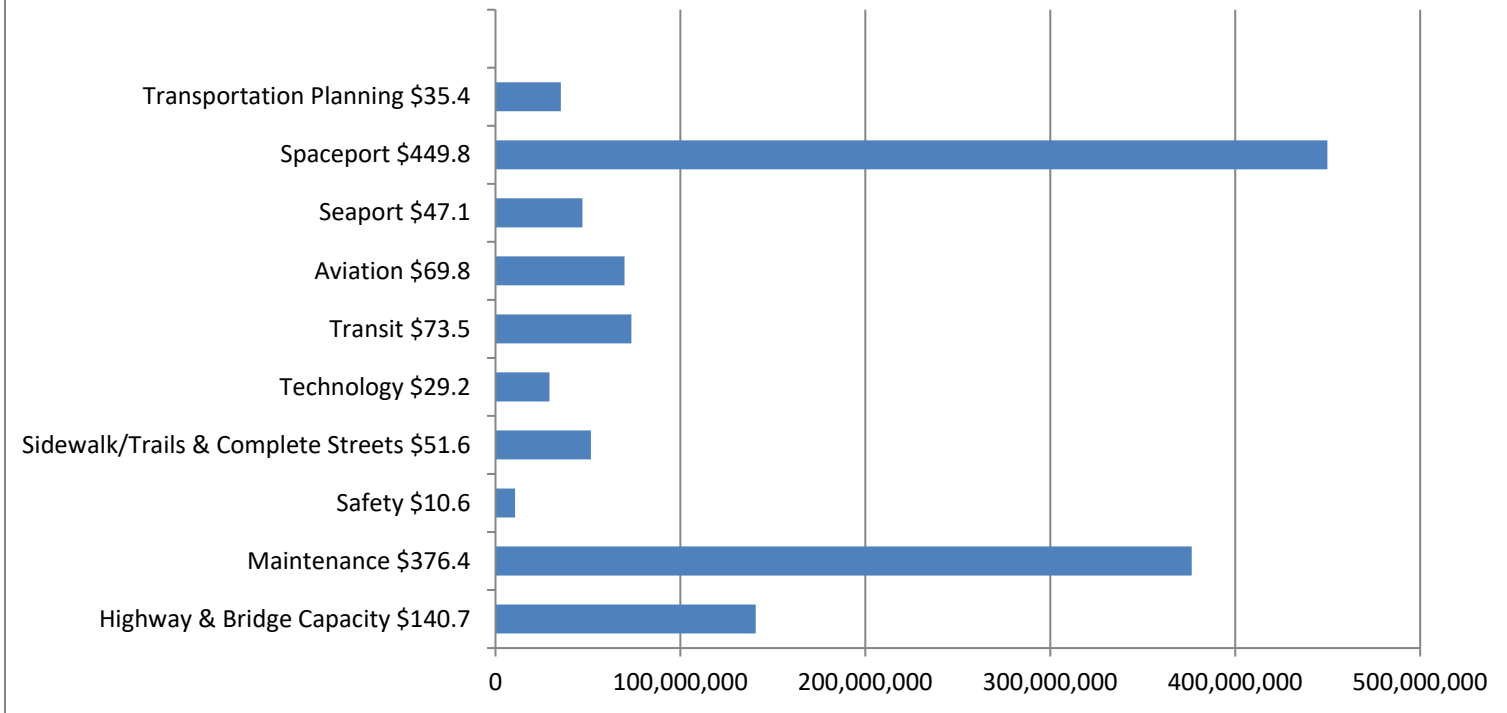
When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

The projects identified in this TIP are funded with Federal, State and Local revenues. The FDOT Adopted Work Program Fiscal Year 2024 – 2028 specifies revenue sources for each project. Figure 1 illustrates the Space Coast TPO's TIP total funding by year and mode of transportation.

Figure 2 illustrates fiscal constraint and compares FDOT's Fund Summary (revenue projections) with the Adopted Five Year TIP (programmed expenditures). The total funding fluctuates from one fiscal year to another based on the size and number of projects programmed in that year.

Programmed by Category SCTPO FY 24 - FY 28

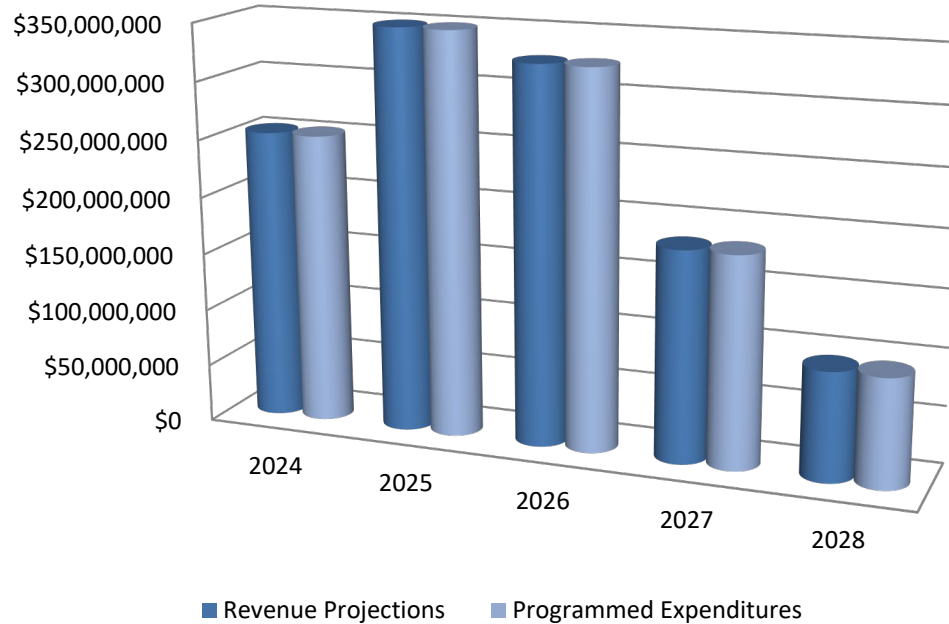
Transportation Improvement Program



Funds are rounded and shown in millions.

Actual Total is \$1,284,100,000

Space Coast TPO Fiscal Constraint FY 2024-2028



FISCAL CONSTRAINT	2024	2025	2026	2027	2028
PROGRAMMED EXPENDITURES (See Adopted TIP – Total Programmed Project Estimates)	\$253 M	\$350 M	\$327 M	\$183 M	\$95 M
REVENUE PROJECTIONS (Tentative Work Program – FDOT Fund Summary)	\$253 M	\$350 M	\$327 M	\$183 M	\$95 M

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found beginning on Page 142. 2045 Long Range Transportation Plan

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, please reference the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 142. 2045 LRTP Cost Feasible Plan The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window for Non-SIS projects, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 143. LRTP Cost Feasible Non-SIS

How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.332 (b) & (c).

✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the latest TPO Procedure PR-07-02 for Project Priorities at the following link: [Project Priorities and TIP Procedure](#)

Project Priority Statement

On July 13, 2023, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2028/2029. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full List of Project Priorities was adopted on July 13, 2023 and is included in the TIP document.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 LRTP and/or the previous 2040 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data can be found at this link and is posted on the Space Coast TPO website. Annual Obligations Report - Space Coast TPO

Public Involvement Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. The TPO shall develop and use a documented plan that defines a process for providing federal land management agencies, public ports, private transportation providers (intercity bus operators, carpool programs, vanpool program, transit benefit program, etc) with defines a process for providing federal land management agencies, public ports, private transportation providers with reasonable opportunities to be involved in the planning process.

The TPO shall consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including state and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Before adoption, the SCTPO posts the TIP on its website, at least 30 days in advance of the TPO Board Meeting, for public review and comment and presents the TIP at advertised public meetings to interested parties. “Interested parties” include citizens, affected public agencies including federal land management agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled. All public comments are recorded and included in the final TIP. This document states how each comment was addressed.

Other TIP public notice strategies include: input at local jurisdiction meetings on specific projects, Press Release announcement, SCTPO E-News Feature, social media posts, and in-person, written, or electronic comments at SCTPO Advisory Committee Meetings or at the SCTPO Governing Board Meeting. Additionally, a TIP Fact Sheet was developed in an effort to explain the purpose of the TIP.

Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board on December 8, 2022. To view the PPP use the following link: [Public Participation Plan - Space Coast TPO](#)

The TPO ensures Federal Lands are involved in the development of the Transportation Improvement Program including the US National Park, the Canaveral National Seashore, Merritt Island National Wildlife Refuge and NASA.

A 30-day comment period was initiated in May 2023 prior to the TIP being presented to the TPO Board for consideration in July. The draft TIP was presented at an advertised public meeting to interested parties on June 6, 2023 and posted on the TPO website and social media outlets for review and comment. An article soliciting input was also included in the TPO's electronic newsletter. The advertised public meeting was held virtually and 40+ citizen attendees attended. The meeting was also recorded and posted on the TPO's website and YouTube channel. All comments received were addressed, and revisions made, where appropriate.

Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link: [Interactive TIP Tool](#)
Hard copies are available, upon request, from the TPO staff office.

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. Provisions for TIP Amendments are in Procedure PR-07-01: Project Priorities and TIP Amendment Procedure

Certification Review

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual Joint Certification with FDOT representatives occurred on February 6, 2023. Approximately every four years the TPO is certified in a more-lengthy certification process conducted by representatives from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on May 3, 2022.

Major Projects

Fully Funded

Major projects carried over from the last TIP that were fully funded and will be implemented within this TIP timeframe include:

- NASA Causeway Bridge Replacement and Space Commerce Way widening.
- US 192 Intersection with Hollywood/Evans.
- SR A1A multimodal improvements / median
- Ellis Road Widening - Partial Funding in the amount of \$30.2 Million

Beyond the TIP Timeframe

Major projects on the Strategic Intermodal System that extend beyond the timeframe of the TIP that will be implemented with reasonably anticipated revenue include:

- SR 528 Widening from Industry to SR 3 - Construction is projected in FY 2031 - \$329 million
- SR 528 Widening from SR 3 to SR 401 (Port) - Construction is projected in FY 2031 – \$223 million
- SR 401 Port Canaveral Bridge Replacement – PD&E underway, Design FY 2022 - \$2 million

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section F of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section F, Transit and Transportation Disadvantaged Projects. Through Federal, State and Brevard County Board of County Commissioner funding, people who qualify for either the Florida's Transportation Disadvantaged program or the Federal ADA are eligible to receive specialized transportation services.

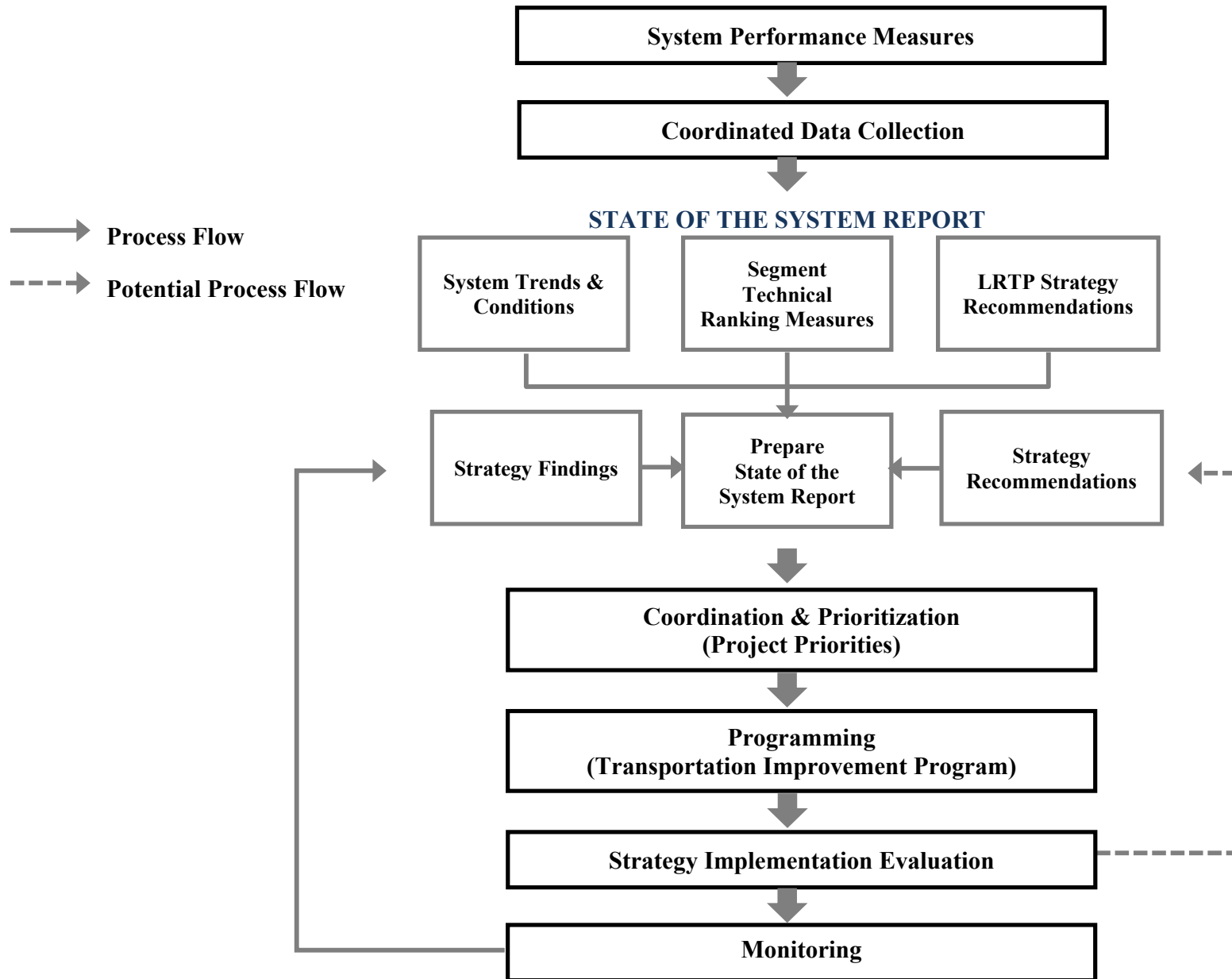
Congestion Management System

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process





Performance Management

Adopted: July 13, 2023

1 – PUPOSE AND BACKGROUND OF PLANNING REQUIREMENTS

The new planning requirements are performance-driven, outcome-based approach to planning: CFR 450.306(a) The TPO, in cooperation with the State and public transportation operators, shall develop Long Range Transportation Plans and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State. All Space Coast TPO Performance Management Resolutions and materials can be found on our website.

Infrastructure Investment and Jobs Act (IIJA) Compliance and Federal Planning Factors

The (TIP) is authorized through the federal Infrastructure Investment and Jobs Act (IIJA) legislation signed into law November 16, 2021. This law provides long-term funding certainty for surface transportation that mostly maintains current program structures. The planning process will address the following factors: CFR 450.306(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
7. Promote efficient system management and operation;

8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts on surface transportation; and
10. Enhance travel and tourism

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP- 21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals:**

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

2 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule) was finalized and published in the federal register. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number and Rate of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Non-Motorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2022 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious Injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Space Coast TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2023, the Space Coast TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

2.2 Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Space Coast TPO established 2018 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 2-2 presents the Baseline Safety Performance Measures for Florida and the Space Coast TPO.

Table 2-2 Baseline Safety Performance Measures

Performance Measure	Florida	Space Coast TPO
Number of fatalities	3,300.6	87.6
Number of Serious Injuries	18,026.2	492.4
Fatality rate per 100 million VMT	1.512	1.3
Serious Injury Rate per 100 million VMT	8.238	7.2
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,176.8	84.4
Source: FDOT 2021 State Highway Safety Report		

2.3 FDOT Safety Planning and Programming

2.3.1 Florida’s Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4E's of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic

approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and pos-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six, evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida’s Highway Safety Improvement Program

While the Florida Transportation Plan and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of the five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and exiting funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing

the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

The Space Coast TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. The Space Coast TPO 2045 LRTP emphasizes the commitment to safety through the goals identified in the plan. Improving the safety of the transportation system in Brevard County is an integral

piece of the transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types. Activities included in the Unified Planning Work Program such as activities for the Vision Zero Action Plan and Leadership Team, additional school routes analysis, continued health and safety partnerships, participation on the Community Traffic Safety Team and helmet distribution programs. The TPO's Transportation Safety Education Program is very robust with UPWP activities that include:

- Bicycle education program within schools; include maintenance of trailers (budgeted under task 1.0) used to house bicycles and rodeo equipment used in the program;
- Education of pedestrian safety through state Head Start program
- Outreach to law enforcement; libraries; millennial groups; seniors and those underserved in the community
- Coordinate, support and participate in National Walk Your Child to School Day and National Bike to School Day;
- Helmet distribution program
- Crosswalk safety, all age groups, education to drivers and pedestrians
- Development of targeted education outreach programs that focus on specific transportation emphasis programs such as resiliency, safety (Vision Zero) and technology/innovation techniques (some programs may use consulting services)

The education element of the TPO's safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure.

The TIP includes projects that fall into specific investment priorities established by the Space Coast TPO in the LRTP. Other This includes safety programs, plans and projects such as:

- **Bicycle and Pedestrian Mobility Plan** – serves as the non-motorized transportation element of the 2045 LRTP. FDOT and TPO staff work together to evaluate bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.
- **Vision Zero Action Plan** – The TPO will continue to implement our adopted Action Plan. Actionable strategies that consider engineering, enforcement, education, and emergency response will be identified for the TPO using a data- driven approach. In 2022, all Brevard municipalities have adopted the goal of ZERO traffic related fatalities and serious injuries.

- **State of the System Report** – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the seven different performance measures identified in the Long Range Transportation Plan. This is an integral part of the TPO’s project priority and congestion management process.

The Space Coast TPO’s TIP 2023 to 2027 includes various infrastructure projects improving safety conditions county- wide.

- Clearlake Road – from SR 520 to 528 – bicycle and pedestrian safety improvements within a resurfacing.
- Lighting projects
- SR 520 Corridor Access Management at high crash locations
- SR 520 bifurcated Cocoa Village downtown area - Complete Street - landscaping, removal of continuous right turn lane, pedestrian lighting, high emphasis crosswalks
- SR A1A multi-modal reconstruction to include medians and wider sidewalks in Cape Canaveral.
- SR A1A mid-block crossings with rectangular rapid flashing beacons – recently installed in-road lighting and audible pedestrian signals.
- SR 3 at Mustang Way Intersection (statewide high pedestrian crash locations) elimination of slip lane and pedestrian improvements.
- Brevard Transportation Management Center is fully funded in FY 2024 for the dynamic Intelligent Transportation System Program
- ITS Communication projects, upgrades to signal box controllers, autonomous vehicle / beachline connected vehicle pilot deployment.
- Safe Routes to School projects
- Signing and pavement markings
- Eau Gallie / SR A1A - Pedestrian Lighting / Free flow right turn lane removals.

The TIP includes specific investment priorities that support all of the Space Coast TPO’s goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO

will continue to coordinate with FDOT and transit providers to act on the additional targets and other requirements of the federal performance management process. Because safety is inherent in so many FDOT and Space Coast TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

3 - PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures.

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate National Highway System (NHS) pavements in poor condition;
5. Percent of NHS bridges by deck area classified as in good condition; and
6. Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour. States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor. Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

3.1 Pavement and Bridge Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2020, while the four-year targets represent condition at the end of 2025. Table 3.1 presents the statewide targets.

Table 3.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of Interstate pavements in good condition	60%	60%
Percent of Interstate pavements in poor condition	5%	5%
Percent of non-Interstate pavements in good condition	40%	40%
Percent of non-Interstate pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, the baseline (2021) conditions are as follows:

- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and
- 61.3 percent of NHS bridges (by deck area) are in good condition and 0.5 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022 and is awaiting final approval from FHWA.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the scheduled targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025. In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

3.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the Space Coast TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Pavement and Bridge Investments in the TIP

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and rehabilitation, and new bridge and pavement capacity. The TIP will fund \$ 376.5 million for pavement and bridge rehabilitation and \$70 million for new bridge replacement for SR A1A over the Sebastian Inlet Bridge. In the previous TIP, \$146 million for a new bridge replacement for the NASA Causeway/ Indian River.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

4 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four times between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for truck against the travel time they typically experience.

4.1 System Performance and Freight Targets

4.1.1. Statewide Targets

Federal rules require state DOTs to establish four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 4.1 presents the statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2019, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT)

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) define policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On February 9, 2023 the Space Coast TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The Space Coast TPO’s TIP reflects investment priorities established in the 2045 LRTP. The focus of Space Coast TPO’s investments that address system performance and freight are identified below. The TIP will fund \$141.5 million for congestion relief projects and freight, \$29.2 million for TSM&O projects.

- Intersection improvements (on NHS roads) – US 192 / Hollywood
- Freight improvements (SIS) to increase capacity on SR 528 (Beachline) and roadway rehabilitation to SR 528 and I-95.
- Ellis Road widening (SIS) to Orlando-Melbourne International Airport.
- Space Freight (SIS hubs and connectors) – replacement of NASA Cswy/Indian River Bridge; SR 405

Spaceport Connector Intersection improvements; Space Commerce Way Widening

- Freight and Cargo - SR 401 bascule bridges replacement – critical to economic prosperity of central Florida regions – corridor serves, Port Canaveral cruise passengers, Kennedy Space Center, Space Florida, Seaport Canaveral, port assets of the US Navy and US army and the Cape Canaveral Air force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges.
- TSM&O / ITS projects - The strategies to address these objectives include capital investments in the county's arterial and limited access roadways providing access to major economic generators like ports, downtown areas, and other emerging employment centers as well as incremental improvements in the county's Intelligent Transportation System through the TPO's ITS Master Plan.
- Projects evaluated in the State of the System / Congestion Management System and selected for the TIP.
- Investments in transit, bicycle, or pedestrian systems that promote mode shift.
- Intermodal Hubs
 1. Creation of a Regional Intermodal Connections Committee (RICC) to build a unified partnership in support of constructing a passenger rail station in Brevard County that accommodates modal choices that connect to local and regional communities and destinations. The TPO's committee is comprised of local stakeholders, such as community leaders, Brightline, FDOT and Space Coast Area Transit will meet from January – July in 2023 to discuss various rail initiatives.
 2. Intermodal Passenger Rail Station Feasibility Study will commence in 2023 to determine intermodal project solutions to demonstrate increased access to intermodal or multimodal transportation facilities that are regionally significant and show cross-county connectivity.
 3. Space Coast TPO boxed funds in FY 27 & FY 28 for future Intermodal Station development.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

5 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

The table below identifies performance measures outlined in the final rule for transit asset management.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO

updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

5.1 FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 5.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 were submitted to NTD in July 2022.

Table 5.2 Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Transit Big Bend Transit Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun County Senior Citizens Association Gulf County ARC & JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>
<p><i>*Provider service area covers portions of District 2 and 3</i></p>	

5.2 Transit Asset Management Targets

The Space Coast TPO has the following Tier II provider operating in the region: Space Coast Area Transit.

5.2.1 Transit Provider Targets

Table 5.3 Transit Asset Management Targets for Space Coast Area Transit

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus (BU) Fixed Route (43 vehicles)	9-12 Years 350,000 – 650,000 Miles	13%
	Cutaway Bus (CU) Paratransit (29 vehicles)	6-7 Years 160,000 – 175,000 Miles	28%
	Van (VN) Paratransit (7 vehicles)	4-5 Years 100,000 Miles	0%
	Agency Paratransit Vanpool Vans (39 vehicles)	4-7 Years 100,000 Miles	40%
	Commuter Vanpool Vans	4-6 Years 100,000 Miles	15%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	9 Years 125,000 Miles	0%
	Misc. Equipment	Under TERM 3.0	0%
Infrastructure			
% of track segments with performance restrictions	Rail fixed guideway track	N/A	N/A

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Under TERM 3.0	0%
	Parking Structures	Under TERM 3.0	0%
	Passenger Facilities	Under TERM 3.0	0%
	Shelter	Under TERM 3.0	0%
	Storage	Under TERM 3.0	0%
	Etc.	Under TERM 3.0	0%

5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 9, 2023, the Space Coast TPO agreed to support Space Coast Area Transit’s asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets.

5.3 Transit Asset Management Investments in the TIP

The Space Coast TPO TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the 2045 LRTP. Key components of the plan development process included identifying anticipated Year 2045 system capacity, system needs, cost estimates for the identified needs, and the projection of financial resources and revenues anticipated to be available by the Year of Expenditure (YOE). The resulting 2045 Cost Feasible Plan reflects an array of projects and goods in a cost-efficient manner. Key projects within the Cost Feasible Plan (CFP) include a select number of critical highway expansion projects, such as additional lanes along major corridors, supported by an array of multimodal strategies to improve traffic and transit operations, including roadway connectivity, and pedestrian/bicycle route development. However, the CFP does not address any transit needs.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the Space Coast TPO's investments that address transit state of good repair include:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Space Coast TPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Space Coast TPO will continue to coordinate with Space Coast Area Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Transit and Transportation Disadvantaged Projects of TIP section that discusses transit projects and investments.

6 - Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety

Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Space Coast TPO must reflect those targets in LRTP and TIP updates.

6.1 Transit Safety Targets

Space Coast Area Transit operates in the Space Coast TPO planning area. Space Coast Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually.

Space Coast Area Transit established the following transit targets in Table 6.1. on February 11, 2021.

6.1.1 Transit Agency Safety Targets (SCAT approved Nov. 30, 2022)

TABLE 6.2. Transit Safety Performance Targets for Space Coast Area Transit

Years:	2018/–19-F.Y. Baseline		2019/ 20-F.Y. COVID		2020 /21-F.Y. Target		2020/21-F.Y. Actual		2021/22 FY Target		2021/ 22-F.Y. Actual		2022/23 FY Target	
	Total	Rate	Total	Rate	Total	Total	Total	Rate	Total	Rate	Total	Rate	Total	Rate
Fatalities per 100,000 Miles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Injuries per 100,000 Miles	53	1.88	42	1.63	33	1.21	40	0.52	29	1.06	49	0.41	24	-
Bus Collisions – Preventable per 100,000 Miles	28	0.99	25	0.97	17	0.62	23	1.2	15	.55	30	1.45	14	-
Bus Collisions – Non-Preventable per 100,000 Miles	40	1.42	44	1.71	35	1.28	59	2.94	30	1.10	48	2.19	25	-
Safety Incidents per 100,000 Boarding’s	196	9.54	156	12.17	155	7.55	45	2.2	140	6.82	32	0.89	1.25	-
Reported Crimes per 100,000 Boarding’s	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Employees Receiving Safety Management Systems Training per Year	12	0.10	12	0.10	70	0.50	70	0.50	70	0.50	70	1.00	70	-
System Reliability – Mechanical Failures per 100,000 Miles	67	2.38	59	2.30	57	2.09	87	4.3	50	1.83	72	2.5	40	-

6.2 MPO Transit Safety Targets and Investments in TIP

On February 9, 2023, the Space Coast TPO agreed to support Space Coast Area Transit’s safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Space Coast TPO’s TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the TPO’s 2045 LRTP. The goal and objective of the LRTP is to

enhance mobility and reliability of the Transportation System for Communities, Tourism and Commerce. An objective includes enhancing access to travel options in transportation disadvantaged area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Space Coast TPO's investments that address transit safety include: projects that improves access to transit facilities and provides improved bicycle and/or pedestrian facilities for transportation disadvantaged area (direct and indirect). One major goal is to improve safety and security of all users. A major project completed by the Space Coast TPO was the ADA Bus Stop Assessment Update. Upon completion of the study, the Space Coast Area Transit staff focused on short term, low cost improvements and were able to improve an additional 40 stops, bringing compliance up to 8 percent in just a couple of weeks.

Transit Safety is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPOs goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPOs planning area.

In 2022, the Space Coast TPO conducted a Transit Survey to support the update of the Transit Development Plan. The Space Coast TPO and Space Coast Area Transit are continuously working towards bringing bus stops up to compliance through meeting with municipalities and coordination with agencies such as the Merritt Island Redevelopment Agency.

In the development of the 2050 LRTP, the TPO will also update Space Coast Area Transit's Transit Development Plan for a more coordinated planning of the transportation system. The Space Coast TPO will continue to coordinate to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$73.5 million to improve transit safety and reliability.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACCM - ADVANCE CONSTRUCTION (CM)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	2,531,101	0	0	0	0	2,531,101
Total		2,531,101	0	0	0	0	2,531,101
ACNP - ADVANCE CONSTRUCTION NHPP							
4489771	SR-520/I-95 NB DIRECTION	0	43,055,355	0	0	0	43,055,355
4489772	I-95 SB	0	43,596,060	0	0	0	43,596,060
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO	2,000,000	0	43,602,383	0	0	45,602,383
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	1,600,000	0	31,239,056	0	0	32,839,056
Total		3,600,000	86,651,415	74,841,439	0	0	165,092,854
ACNR - AC NAT HWY PERFORM RESURFACING							
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	7,354,082	0	0	0	7,354,082
4470921	SR 5 (US 1)	3,195,098	0	0	0	0	3,195,098
4470941	SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK	13,800,284	0	0	0	0	13,800,284
4487871	SR 401 RESURFACING	0	5,818,841	0	0	0	5,818,841
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	5,555,891	0	0	0	5,555,891
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	2,760,619	0	0	0	2,760,619
4506271	SR-A1A FROM OAK ST TO US-192	0	0	6,313,463	0	0	6,313,463
Total		16,995,382	21,489,433	6,313,463	0	0	44,798,278
ACSA - ADVANCE CONSTRUCTION (SA)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	576,000	0	0	0	0	576,000
4456891	SR 520 FROM COX RD TO AURORA RD	818,256	0	0	0	0	818,256
4470941	SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK	3,820,921	0	0	0	0	3,820,921
4506271	SR-A1A FROM OAK ST TO US-192	1,700,000	0	0	0	0	1,700,000
Total		6,915,177	0	0	0	0	6,915,177
ACSS - Advance Construction (SS)							
4456891	SR 520 FROM COX RD TO AURORA RD	4,135,163	0	0	0	0	4,135,163

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACSS - Advance Construction (SS)							
4458551	SR-A1A @ SR 518 / E EAU GALLIE BLVD.	1,923,805	0	0	0	0	1,923,805
4504171	SR 519/FISKE BLVD AT LEVITT	0	0	734,116	0	0	734,116
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	250,000	0	517,750	0	0	767,750
Total		6,308,968	0	1,251,866	0	0	7,560,834
ACSU - ADVANCE CONSTRUCTION (SU)							
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	555,789	0	0	0	0	555,789
Total		555,789	0	0	0	0	555,789
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	5,150,000	0	1,629,871	0	0	6,779,871
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	700,000	0	162,747	0	0	862,747
Total		5,850,000	0	1,792,618	0	0	7,642,618
BRRP - STATE BRIDGE REPAIR & REHAB							
4502641	SR 401 OVER CANAVERAL BARGE CANAL	4,449,365	0	0	0	0	4,449,365
4505601	SR-520 FROM THE BEGINNING OF BRIDGE NO.	146,200	0	0	0	0	146,200
4516891	I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB	50,000	524,168	0	0	0	574,168
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE	200,000	5,882,480	0	0	0	6,082,480
Total		4,845,565	6,406,648	0	0	0	11,252,213
CARB - CARB FOR URB. LESS THAN 200K							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	125,299	125,299	125,299	375,897
Total		0	0	125,299	125,299	125,299	375,897
CARU - CARB FOR URB. AREA > THAN 200K							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	1,043,176	1,043,176	1,043,176	3,129,528
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	292,012	0	0	0	0	292,012
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	120,433	0	0	0	0	120,433

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
CARU - CARB FOR URB. AREA > THAN 200K							
4436201	MELBOURNE SW TRAIL SYSTEM	2,536,966	0	0	0	0	2,536,966
Total		2,949,411	0	1,043,176	1,043,176	1,043,176	6,078,939
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	4,385,051	0	0	4,385,051
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	0	757,496	0	0	0	757,496
Total		0	757,496	4,385,051	0	0	5,142,547
CM - CONGESTION MITIGATION - AQ							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	1,307,570	0	0	1,307,570
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	4,575,530	1,256,211	0	0	0	5,831,741
Total		4,575,530	1,256,211	1,307,570	0	0	7,139,311
D - UNRESTRICTED STATE PRIMARY							
2439681	MOA - MELBOURNE	80,328	80,328	80,328	80,328	80,328	401,640
2440031	COCOA BEACH MOA	14,874	14,874	14,874	14,874	14,874	74,370
2440041	CITY OF PALM BAY MOA	99,654	0	0	0	0	99,654
2441001	MOA TITUSVILLE	62,300	62,300	62,300	0	0	186,900
2447062	MOA - BREVARD COUNTY	32,340	32,340	32,340	32,340	32,340	161,700
4064911	MOA - INDIALANTIC	0	26,000	0	0	26,000	52,000
4136154	LIGHTING AGREEMENTS FUNDS	1,073,680	1,105,899	1,139,066	1,173,248	0	4,491,893
4157842	TOWN OF PALM SHORES MOA	12,572	12,572	0	0	0	25,144
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	9,189,055
4199391	DRAIN CLEANING VARIOUS LOCATIONS	380,000	380,000	0	0	0	760,000
4221691	CITY OF WEST MELBOURNE MOA	55,716	0	0	0	0	55,716
4276931	PERFORMANCE AESTHETI CS	1,383,334	1,383,334	0	0	0	2,766,668
4501401	BREVARD OPERATIONS CENTER CONCRETE	0	0	0	20,000	0	20,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - UNRESTRICTED STATE PRIMARY							
4501411	BREVARD OPERATIONS CENTER	0	0	0	35,000	0	35,000
4501961	ROCKLEDGE CONSTRUCTION OFFICE FLOORING	0	0	0	30,000	0	30,000
4516751	AC REPLACEMENT (7.5 TON)	0	0	15,000	0	0	15,000
4516771	FLOORING REPLACEMENT	0	0	0	30,000	0	30,000
4516781	RESEAL & RESTRIPE PARKING LOT	0	0	0	0	10,000	10,000
Total		5,058,609	4,961,458	3,207,719	3,279,601	1,897,353	18,404,740
DDR - DISTRICT DEDICATED REVENUE							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	50,000	2,595,731	7,966,767	28,075	0	10,640,573
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	0	0	838,992	1,753,586	2,592,578
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	800,000	500,000	500,000	0	1,800,000
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	40,000	0	0	0	0	40,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	720,000	0	0	0	0	720,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	0	1,000,000	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,000,000	0	0	1,000,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	34,015	0	0	0	0	34,015
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	20,096	0	0	0	20,096
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW	1,840,000	0	0	0	0	1,840,000
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT	0	320,000	0	0	0	320,000
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	25,700	0	0	0	0	25,700
4404241	NASA CAUSEWAY BRIDGE	2,211,767	0	0	0	0	2,211,767
4407711	BREVARD-SPACE COAST REG HANGARS	0	0	1,000,000	500,000	0	1,500,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	140,567	1,000,000	0	0	1,140,567
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	5,073,706	0	0	0	0	5,073,706
4431692	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	25,000	0	0	0	0	25,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DISTRICT DEDICATED REVENUE							
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	912,732	0	0	0	912,732
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	500,000	732,154	500,000	0	1,732,154
4448671	BREVARD-SPACE COAST REG RUNWAY	400,000	0	0	0	0	400,000
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	140,000	0	0	0	0	140,000
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST	1,400,000	0	7,455,505	0	0	8,855,505
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	8,403,788	0	0	0	0	8,403,788
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	184,370	0	826,151	0	0	1,010,521
4458551	SR-A1A @ SR 518 / E EAU GALLIE BLVD.	437,400	0	0	0	0	437,400
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	1,400,000	1,000,000	0	0	0	2,400,000
4470921	SR 5 (US 1)	386,168	0	0	0	0	386,168
4470941	SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK	1,764,706	0	0	0	0	1,764,706
4476881	SR 5 AT CIDCO RD	1,328,380	0	0	0	0	1,328,380
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	0	7,466,149	0	0	0	7,466,149
4487871	SR 401 RESURFACING	0	541,026	0	0	0	541,026
4487911	SR-405 FROM SR-50 TO E OF US-1	0	19,037,244	0	0	0	19,037,244
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	994,863	0	0	0	994,863
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	569,101	0	0	0	569,101
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	0	25,393,926	0	0	0	25,393,926
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	0	2,906,215	0	0	0	2,906,215
4489771	SR-520/I-95 NB DIRECTION	0	42,619	0	0	0	42,619
4489772	I-95 SB	0	74,994	0	0	0	74,994
4506261	SR-406 FROM I-95 TO FORRELL AVE	900,000	0	512,126	0	0	1,412,126
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK	600,000	0	2,490,241	0	0	3,090,241
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	320,000	0	0	0	0	320,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DISTRICT DEDICATED REVENUE							
4521811	BREVARD-MELBOURNE INTL TAXIWAY	40,000	255,000	0	0	0	295,000
Total		27,725,000	63,570,263	23,482,944	3,367,067	1,753,586	119,898,860
DI - ST. - S/W INTER/INTRASTATE HWY							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	0	2,870,606	0	0	0	2,870,606
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	0	300,000	0	0	0	300,000
Total		0	3,170,606	0	0	0	3,170,606
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	80,000	75,000	75,000	0	0	230,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	60,000	60,000	60,000	0	0	180,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	50,000	77,250	0	0	127,250
4370932	SPACE COAST TRAIL	0	105,800	0	0	0	105,800
4370933	SPACE COAST TRAIL	0	0	0	44,920	0	44,920
4384781	I-95 SOUTHBOUND REST AREA	0	31,740	0	0	0	31,740
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	10,280	0	0	0	0	10,280
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	10,580	0	0	0	10,580
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST	10,000	0	10,900	0	0	20,900
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	10,280	0	0	0	0	10,280
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	50,000	0	10,900	0	0	60,900
4470921	SR 5 (US 1)	10,280	0	0	0	0	10,280
4470941	SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK	10,280	0	0	0	0	10,280
4476881	SR 5 AT CIDCO RD	10,280	0	0	0	0	10,280
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	0	10,580	0	0	0	10,580
4487871	SR 401 RESURFACING	0	52,900	0	0	0	52,900
4487911	SR-405 FROM SR-50 TO E OF US-1	0	10,580	0	0	0	10,580

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	10,580	0	0	0	10,580
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	31,740	0	0	0	31,740
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	0	158,700	0	0	0	158,700
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	0	10,580	0	0	0	10,580
4502641	SR 401 OVER CANAVERAL BARGE CANAL	2,056	0	0	0	0	2,056
4504171	SR 519/FISKE BLVD AT LEVITT	30,000	0	87,200	0	0	117,200
4505601	SR-520 FROM THE BEGINNING OF BRIDGE NO.	2,056	0	0	0	0	2,056
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO	100,000	0	160,390	0	0	260,390
4506261	SR-406 FROM I-95 TO FORRELL AVE	10,000	0	10,900	0	0	20,900
4506271	SR-A1A FROM OAK ST TO US-192	10,000	0	10,900	0	0	20,900
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	30,000	0	7,957	0	0	37,957
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK	10,000	0	10,900	0	0	20,900
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	80,000	0	114,912	0	0	194,912
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	50,000	0	54,500	0	0	104,500
4513101	SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO	60,000	0	65,400	0	0	125,400
4516891	I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB	2,000	2,116	0	0	0	4,116
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE	2,000	2,116	0	0	0	4,116
Total		639,512	623,012	757,109	44,920	0	2,064,553
DIS - STRATEGIC INTERMODAL SYSTEM							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	5,000,000	0	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	5,000,000	0	0	0	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	7,085,000	0	15,000,000	7,000,000	0	29,085,000
Total		17,085,000	5,000,000	15,000,000	7,000,000	0	44,085,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DPTO - STATE - PTO							
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	452,384	465,956	483,838	0	0	1,402,178
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	452,384	465,956	483,838	0	0	1,402,178
4353221	BREVARD-SPACE FL PROCESSING & RANGE	4,486,099	4,250,000	6,250,000	4,161,008	3,246,414	22,393,521
4368631	BREVARD-SPACE FLORIDA COMMOM USE	10,930,793	4,250,000	6,250,000	5,000,000	5,000,000	31,430,793
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	3,430,793	4,250,000	6,250,000	5,000,000	5,000,000	23,930,793
4370701	BREVARD-SPACE FL HORIZONTAL	3,430,793	4,248,075	6,250,000	5,000,000	5,000,000	23,928,868
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	61,685	0	0	0	0	61,685
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	235,904	0	0	0	235,904
4407711	BREVARD-SPACE COAST REG HANGARS	0	800,000	0	0	0	800,000
4407721	BREVARD-VALKARIA HANGARS	1,038,444	0	0	0	0	1,038,444
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	359,433	0	0	0	359,433
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	37,195	46,219	46,219	0	0	129,633
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
4424562	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,102,451	2,102,451
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	0	67,846	0	0	67,846
4474652	MELBOURNE INTERNATIONAL AIRPORT	11,817,000	0	0	0	0	11,817,000
Total		38,012,677	21,295,584	28,063,503	21,202,223	20,348,865	128,922,852
DRA - REST AREAS - STATE 100%							
4384781	I-95 SOUTHBOUND REST AREA	0	25,176,315	0	0	0	25,176,315
4521871	I-95 SOUTHERN REST AREA	0	0	0	0	1,000,000	1,000,000
Total		0	25,176,315	0	0	1,000,000	26,176,315
DS - STATE PRIMARY HIGHWAYS & PTO							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	1,500,000	0	0	0	1,500,000
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	1,157,663	0	0	0	0	1,157,663

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4487871	SR 401 RESURFACING	0	973,026	0	0	0	973,026
4487911	SR-405 FROM SR-50 TO E OF US-1	0	3,168,346	0	0	0	3,168,346
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	759,253	0	0	0	759,253
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	0	4,176,878	0	0	4,176,878
Total		1,157,663	6,400,625	4,176,878	0	0	11,735,166
DU - STATE PRIMARY/FEDERAL REIMB							
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	297,562	369,749	369,749	0	0	1,037,060
Total		297,562	369,749	369,749	0	0	1,037,060
FAA - FEDERAL AVIATION ADMIN							
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	450,000	0	0	0	0	450,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	1,722,600	0	0	0	0	1,722,600
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	2,880,000	0	0	0	2,880,000
4448671	BREVARD-SPACE COAST REG RUNWAY	7,200,000	0	0	0	0	7,200,000
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	3,600,000	0	0	0	0	3,600,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY	720,000	4,590,000	0	0	0	5,310,000
Total		13,692,600	7,470,000	0	0	0	21,162,600
FCO - Primary/Fixed Capital Outlay							
4501421	BREVARD OPERATIONS CENTER SECURITY	0	0	0	5,000	0	5,000
4501431	BREVARD OPERATIONS CENTER SECURITY	0	0	0	0	10,000	10,000
4516761	ADA BATHROOM - DESIGN & CONSTRUCTION	0	0	0	80,000	0	80,000
4516791	SECURITY- EXTERIOR LIGHTING	0	0	0	2,500	0	2,500
4516801	SECURITY- FENCING/GATE UPDATES	0	0	0	50,000	0	50,000
4516811	SECURITY- INTEGRATED ELECTRONIC SECURITY	0	0	0	9,000	0	9,000
Total		0	0	0	146,500	10,000	156,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	7,653,459	7,883,062	7,883,062	7,883,062	8,228,362	39,531,007
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	575,754	575,754	0	0	0	1,151,508
Total		8,229,213	8,458,816	7,883,062	7,883,062	8,228,362	40,682,515
GFEV - General Fund EV							
4523644	I-95 (SR-9) "GAP" 14-EV DCFCS (Phase 1)	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
GFSU - GF STPBG >200 (URBAN)							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	1,016,876	0	0	0	0	1,016,876
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	1,647,639	0	0	0	0	1,647,639
Total		2,664,515	0	0	0	0	2,664,515
GMR - GROWTH MANAGEMENT FOR SIS							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
4368631	BREVARD-SPACE FLORIDA COMMOM USE	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	0	12,500,000	12,500,000	11,250,000	36,250,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	0	12,500,000	12,500,000	11,250,000	36,250,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	5,000,000	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	1,785,397	0	0	0	0	1,785,397
4404241	NASA CAUSEWAY BRIDGE	0	2,000,000	0	0	0	2,000,000
Total		11,785,397	2,000,000	50,000,000	55,000,000	45,000,000	163,785,397
LF - LOCAL FUNDS							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	8,000,000	0	0	8,000,000
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	1,760,764	0	0	0	0	1,760,764
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	0	2,000,000	0	0	2,000,000
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,913,365	1,970,766	1,970,766	1,970,766	2,057,090	9,882,753

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LOCAL FUNDS							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	7,055,306	14,250,000	18,750,000	17,500,000	0	57,555,306
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	6,000,000	9,250,000	18,750,000	17,500,000	0	51,500,000
4370701	BREVARD-SPACE FL HORIZONTAL	6,000,000	9,248,075	18,750,000	17,500,000	0	51,498,075
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	7,064,000	0	0	0	0	7,064,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	200,000	125,000	125,000	0	450,000
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	10,000	0	0	0	0	10,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	180,000	0	0	0	0	180,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	5,000,000	0	5,000,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	0	1,000,000	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,000,000	0	0	1,000,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	95,700	0	0	0	0	95,700
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	64,000	0	0	0	64,000
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW	460,000	0	0	0	0	460,000
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT	0	80,000	0	0	0	80,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	4,890,133	0	5,000,000	2,310,000	0	12,200,133
4407711	BREVARD-SPACE COAST REG HANGARS	0	200,000	250,000	125,000	0	575,000
4407721	BREVARD-VALKARIA HANGARS	259,611	0	0	0	0	259,611
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	125,000	250,000	0	0	375,000
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	37,195	46,219	46,219	0	0	129,633
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	8,100,000	0	0	0	0	8,100,000
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
4424562	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,102,451	2,102,451
4436201	MELBOURNE SW TRAIL SYSTEM	66,262	0	0	0	0	66,262
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	500,000	800,000	500,000	0	1,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LOCAL FUNDS							
4448671	BREVARD-SPACE COAST REG RUNWAY	400,000	0	0	0	0	400,000
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	35,000	0	0	0	0	35,000
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	1,400,000	1,000,000	0	0	0	2,400,000
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	143,939	143,939	0	0	0	287,878
4483781	US-1/SR-5	0	600,000	0	0	0	600,000
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	80,000	0	0	0	0	80,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY	40,000	255,000	0	0	0	295,000
Total		47,866,382	39,857,040	77,673,747	65,571,981	4,159,541	235,128,691
PKYI - TURNPIKE IMPROVEMENT							
4521091	SR 407 SAFETY AND ITS IMPROVEMENTS	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
PL - METRO PLAN (85% FA; 15% OTHER)							
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	1,161,988	0	0	0	0	1,161,988
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	1,174,623	1,192,250	0	0	2,366,873
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	1,192,250	1,192,250	2,384,500
Total		1,161,988	1,174,623	1,192,250	1,192,250	1,192,250	5,913,361
PORT - SEAPORTS							
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,280,000	0	0	0	0	3,280,000
Total		3,280,000	0	0	0	0	3,280,000
SA - STP, ANY AREA							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	3,996,322	0	0	3,996,322
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	7,883,493	625,620	0	0	0	8,509,113
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	7,687,217	0	0	0	7,687,217
4504171	SR 519/FISKE BLVD AT LEVITT	450,000	0	0	0	0	450,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SA - STP, ANY AREA							
4506271	SR-A1A FROM OAK ST TO US-192	0	0	768,515	0	0	768,515
Total		8,333,493	8,312,837	4,764,837	0	0	21,411,167
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	5,000,000	0	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	5,000,000	0	0	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	700,000	0	0	0	0	700,000
Total		700,000	15,000,000	0	0	0	15,700,000
SR2T - SAFE ROUTES - TRANSFER							
4432921	STONE MAGNET MIDDLE SCHOOL SIDEWALK	0	907,525	0	0	0	907,525
4494671	HARBOR CITY ELEMENTARY SCHOOL SRTS	0	122,404	0	587,283	0	709,687
Total		0	1,029,929	0	587,283	0	1,617,212
SU - STP, URBAN AREAS > 200K							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	6,869,005	0	0	6,869,005
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	9,009,354	2,269,339	0	0	0	11,278,693
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	225,000	225,000	1,125,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	1,229,059	1,050,000	162,320	0	0	2,441,379
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	1,297,058	7,469,010	8,189,010	16,955,078
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	3,560	0	0	0	0	3,560
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	0	2,017,701	0	0	0	2,017,701
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	885,075	0	0	0	0	885,075
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	1,050,000	799,848	0	0	1,849,848
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	800,000	80,000	880,000
4436201	MELBOURNE SW TRAIL SYSTEM	725,159	0	0	0	0	725,159

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SU - STP, URBAN AREAS > 200K							
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	0	0	437,837	0	0	437,837
4466001	SR 519 AT ROY WALL BLVD	1,346,669	0	0	0	0	1,346,669
4479941	Cape Canaveral Spaceport Indian River Bridge ITS	605,000	0	0	0	0	605,000
4483781	US-1/SR-5	0	1,705,000	0	0	0	1,705,000
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	10,421	0	0	0	10,421
Total		14,028,876	8,327,461	9,791,068	8,494,010	8,494,010	49,135,425
TALT - TRANSPORTATION ALTS- ANY AREA							
4504171	SR 519/FISKE BLVD AT LEVITT	150,000	0	244,706	0	0	394,706
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	300,000	0	688,880	0	0	988,880
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	250,000	0	517,750	0	0	767,750
4513101	SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO	600,000	0	854,190	0	0	1,454,190
Total		1,300,000	0	2,305,526	0	0	3,605,526
TALU - TRANSPORTATION ALTS- >200K							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	721,618	1,258,131	1,258,131	3,237,880
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	476,000	0	0	0	0	476,000
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	297,271	0	0	0	0	297,271
4436201	MELBOURNE SW TRAIL SYSTEM	147,214	0	0	0	0	147,214
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	90,000	0	536,513	0	0	626,513
4458562	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	85,000	0	0	0	0	85,000
4458721	NASA BOULEVARD FROM GATEWAY DR TO EDDIE	673,355	0	0	0	0	673,355
4458722	NASA BOULEVARD	64,602	0	0	0	0	64,602
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	544,579	0	0	0	544,579
Total		1,833,442	544,579	1,258,131	1,258,131	1,258,131	6,152,414
TLWR - 2015 SB2514A-TRAIL NETWORK							
4370932	SPACE COAST TRAIL	0	7,536,181	0	0	0	7,536,181

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TLWR - 2015 SB2514A-TRAIL NETWORK							
4370933	SPACE COAST TRAIL	0	0	0	6,913,459	0	6,913,459
Total		0	7,536,181	0	6,913,459	0	14,449,640
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	6,101,775	0	0	6,101,775
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	0	1,669,958	0	0	0	1,669,958
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	4,760,000	0	0	0	0	4,760,000
Total		4,760,000	1,669,958	6,101,775	0	0	12,531,733
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	3,495,563	0	0	3,495,563
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD	0	165,136	0	0	0	165,136
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	3,340,000	0	0	0	0	3,340,000
Total		3,340,000	165,136	3,495,563	0	0	7,000,699

5-Year Summary of Funding Source

Funding Source	2024	2025	2026	2027	2028	Total
Federal	105,958,578	145,085,053	174,581,426	20,583,211	20,341,228	466,549,496
Local	47,866,382	39,857,040	77,673,747	65,571,981	4,159,541	235,128,691
State	120,999,423	141,031,965	136,967,597	90,040,311	70,009,804	559,049,100
State 100%	4,040,000	22,701,317	3,495,563	6,913,459	0	37,150,339
Total	278,864,383	348,675,375	392,718,333	183,108,962	94,510,573	1,297,877,626

Section A - Highway & Bridge Capacity

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3					Length: 3.719 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)					LRTP#: Page 33, Goal 2		
ROW	BNIR	5,150,000	0	1,629,871	0	0	6,779,871
ROW	DIH	80,000	75,000	75,000	0	0	230,000
ROW	DI	0	2,870,606	0	0	0	2,870,606
Total		5,230,000	2,945,606	1,704,871	0	0	9,880,477
<i>Prior Years Cost</i>		<i>13,982,870</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,863,347</i>
Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE					Length: 5.091 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					LRTP#: Page 33, Goal 2		
ROW	BNIR	700,000	0	162,747	0	0	862,747
ROW	DIH	60,000	60,000	60,000	0	0	180,000
ROW	DI	0	300,000	0	0	0	300,000
Total		760,000	360,000	222,747	0	0	1,342,747
<i>Prior Years Cost</i>		<i>11,738,502</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,081,249</i>
Proj# 4269052 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES TO WICKHAM ROAD					Length: 1.7 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					LRTP#: Page 33, Goal 2		
CST	TRIP	0	0	6,101,775	0	0	6,101,775
CST	LF	0	0	8,000,000	0	0	8,000,000
CST	CM	0	0	1,307,570	0	0	1,307,570
CST	TRWR	0	0	3,495,563	0	0	3,495,563
CST	SU	0	0	6,869,005	0	0	6,869,005
CST	SA	0	0	3,996,322	0	0	3,996,322
CST	CIGP	0	0	4,385,051	0	0	4,385,051
Total		0	0	34,155,286	0	0	34,155,286
<i>Prior Years Cost</i>		<i>3,284,285</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>37,439,571</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RODES TO WICKHAM ROAD					Length: 1.7 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 2		
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)							
ROW	LF	1,760,764	0	0	0	0	1,760,764
ROW	SA	7,883,493	625,620	0	0	0	8,509,113
ROW	GFSU	1,016,876	0	0	0	0	1,016,876
ROW	SU	9,009,354	2,269,339	0	0	0	11,278,693
ROW	CM	4,575,530	1,256,211	0	0	0	5,831,741
ROW	ACCM	2,531,101	0	0	0	0	2,531,101
ROW	ACSA	576,000	0	0	0	0	576,000
ROW	TRWR	0	165,136	0	0	0	165,136
ROW	TRIP	0	1,669,958	0	0	0	1,669,958
ROW	CIGP	0	757,496	0	0	0	757,496
Total		27,353,118	6,743,760	0	0	0	34,096,878

Prior Years Cost 5,002,829 Future Years Cost Total Project Cost 39,099,707

Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD					Length: 3.970 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: CITY OF PALM BAY			
					LRTP#: PAGE 172			
Description: Off the State Highway System								
PE	SU	3,560	0	0	0	0	3,560	
PE	GFSU	1,647,639	0	0	0	0	1,647,639	
PE	ACSU	555,789	0	0	0	0	555,789	
PE	LF	7,064,000	0	0	0	0	7,064,000	
PE	CARU	292,012	0	0	0	0	292,012	
PE	TALU	476,000	0	0	0	0	476,000	
Total		10,039,000	0	0	0	0	10,039,000	

Prior Years Cost 1,374,667 Future Years Cost Total Project Cost 11,413,667

Proj# 4404241 NASA CAUSEWAY BRIDGE					Length: 3.593 MI		*SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 142		
CST	DDR	2,211,767	0	0	0	0	2,211,767
INC	GMR	0	2,000,000	0	0	0	2,000,000
Total		2,211,767	2,000,000	0	0	0	4,211,767

Prior Years Cost 143,816,292 Future Years Cost Total Project Cost 148,028,059

Section B - District-Wide or Other

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4456181 SR A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT					Length: .915 MI	*Non-SIS*	*RSP*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Description: INCLUDED FOR INFORMATIONAL PURPOSES - FDOT DISTRICT FOUR					LRTP#: Page 34, Goal 4		
ROW	ACBR	6,125,884	0	0	0	0	6,125,884
PE	ACBR	139,647	0	0	0	0	139,647
ENV	ACBR	2,020,000	0	0	0	0	2,020,000
CST	ACBR	0	0	62,133,990	0	0	62,133,990
Total		8,285,531	0	62,133,990	0	0	70,419,521
<i>Prior Years Cost</i>		<i>879,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,298,521</i>

Section C - Maintenance

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 2439681 MOA - MELBOURNE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 34, Goal 4		
MNT	D	80,328	80,328	80,328	80,328	80,328	401,640
	Total	80,328	80,328	80,328	80,328	80,328	401,640
<i>Prior Years Cost</i>		1,605,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,007,545
Proj# 2440031 COCOA BEACH MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA BEACH		
					LRTP#: Page 34, Goal 4		
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370
	Total	14,874	14,874	14,874	14,874	14,874	74,370
<i>Prior Years Cost</i>		319,143	<i>Future Years Cost</i>		<i>Total Project Cost</i>		393,513
Proj# 2440041 CITY OF PALM BAY MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 34, Goal 4		
MNT	D	99,654	0	0	0	0	99,654
	Total	99,654	0	0	0	0	99,654
<i>Prior Years Cost</i>		959,015	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,058,669
Proj# 2441001 MOA TITUSVILLE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF TITUSVILLE		
					LRTP#: Page 34, Goal 4		
MNT	D	62,300	62,300	62,300	0	0	186,900
	Total	62,300	62,300	62,300	0	0	186,900
<i>Prior Years Cost</i>		1,546,753	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,733,653
Proj# 2447062 MOA - BREVARD COUNTY					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 34, Goal 4		
MNT	D	32,340	32,340	32,340	32,340	32,340	161,700
	Total	32,340	32,340	32,340	32,340	32,340	161,700
<i>Prior Years Cost</i>		525,972	<i>Future Years Cost</i>		<i>Total Project Cost</i>		687,672

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4064911 MOA - INDIALANTIC							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Town of Indialantic		
					LRTP#: Page 34, Goal 4		
MNT	D	0	26,000	0	0	26,000	52,000
Total		0	26,000	0	0	26,000	52,000
	<i>Prior Years Cost</i>	171,189	<i>Future Years Cost</i>			<i>Total Project Cost</i>	223,189
Proj# 4136154 LIGHTING AGREEMENTS FUNDS							
Type of Work: LIGHTING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,073,680	1,105,899	1,139,066	1,173,248	0	4,491,893
Total		1,073,680	1,105,899	1,139,066	1,173,248	0	4,491,893
	<i>Prior Years Cost</i>	13,781,775	<i>Future Years Cost</i>			<i>Total Project Cost</i>	18,273,668
Proj# 4157842 TOWN OF PALM SHORES MOA							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Town of Palm Shores		
					LRTP#: Page 34, Goal 4		
MNT	D	12,572	12,572	0	0	0	25,144
Total		12,572	12,572	0	0	0	25,144
	<i>Prior Years Cost</i>	182,118	<i>Future Years Cost</i>			<i>Total Project Cost</i>	207,262
Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	9,189,055
Total		1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	9,189,055
	<i>Prior Years Cost</i>	50,078,709	<i>Future Years Cost</i>			<i>Total Project Cost</i>	59,267,764
Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	380,000	380,000	0	0	0	760,000
Total		380,000	380,000	0	0	0	760,000
	<i>Prior Years Cost</i>	2,813,265	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,573,265

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4221691 CITY OF WEST MELBOURNE MOA					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of West Melbourne		
					LRTP#: Page 34, Goal 4		
MNT	D	55,716	0	0	0	0	55,716
	Total	55,716	0	0	0	0	55,716
<i>Prior Years Cost</i>		<i>273,413</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>329,129</i>
Proj# 4276931 PERFORMANCE AESTHETICS					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,383,334	1,383,334	0	0	0	2,766,668
	Total	1,383,334	1,383,334	0	0	0	2,766,668
<i>Prior Years Cost</i>		<i>11,980,504</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,747,172</i>
Proj# 4384781 I-95 SOUTHBOUND REST AREA					Length: 1.938 MI		*SIS*
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
Description: CONSTRUCTION OF A NEW REST AREA ALONG I-95 SOUTHBOUND IN NORTH BREVARD COUNTY					LRTP#: Page 34, Goal 3		
CST	DRA	0	25,176,315	0	0	0	25,176,315
CST	DIH	0	31,740	0	0	0	31,740
	Total	0	25,208,055	0	0	0	25,208,055
<i>Prior Years Cost</i>		<i>3,180,983</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,389,038</i>
Proj# 4431691 SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR					Length: 1.410 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	5,073,706	0	0	0	0	5,073,706
	Total	5,083,986	0	0	0	0	5,083,986
<i>Prior Years Cost</i>		<i>1,017,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,101,140</i>

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4438141 SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO NORTH OF MYERS DR					Length: 3.706 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	912,732	0	0	0	912,732
CST	ACNR	0	7,354,082	0	0	0	7,354,082
Total		0	8,277,394	0	0	0	8,277,394
<i>Prior Years Cost</i>		<i>968,700</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,246,094</i>
Proj# 4452131 SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD					Length: 2.911 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,400,000	0	0	0	0	1,400,000
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	7,455,505	0	0	7,455,505
Total		1,410,000	0	7,466,405	0	0	8,876,405
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,876,405</i>
Proj# 4452141 SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET					Length: 3.917 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DS	1,157,663	0	0	0	0	1,157,663
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	8,403,788	0	0	0	0	8,403,788
Total		9,571,731	0	0	0	0	9,571,731
<i>Prior Years Cost</i>		<i>913,093</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,484,824</i>
Proj# 4470921 SR 5 (US 1) FROM N OF ROCKY POINT RD TO S OF SR 514					Length: 2.433 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	386,168	0	0	0	0	386,168
CST	ACNR	3,195,098	0	0	0	0	3,195,098
Total		3,591,546	0	0	0	0	3,591,546
<i>Prior Years Cost</i>		<i>948,163</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,539,709</i>

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4470941 SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST)							
Type of Work: RESURFACING							
					Length: 5.302 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	1,764,706	0	0	0	0	1,764,706
CST	ACSA	3,820,921	0	0	0	0	3,820,921
CST	ACNR	13,800,284	0	0	0	0	13,800,284
Total		19,396,191	0	0	0	0	19,396,191
<i>Prior Years Cost</i>		<i>1,903,687</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,299,878</i>
Proj# 4487851 SR 404 PINEDA FROM SR 5 (US1) SR A1A							
Type of Work: RESURFACING							
					Length: 4.139 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	7,466,149	0	0	0	7,466,149
Total		0	7,476,729	0	0	0	7,476,729
<i>Prior Years Cost</i>		<i>1,200,200</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,676,929</i>
Proj# 4487871 SR 401 RESURFACING FROM SR 528 TO CANAVERAL SPACE FORCE STATION							
Type of Work: RESURFACING							
					Length: 2.196 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DS	0	973,026	0	0	0	973,026
CST	DIH	0	52,900	0	0	0	52,900
CST	DDR	0	541,026	0	0	0	541,026
CST	ACNR	0	5,818,841	0	0	0	5,818,841
Total		0	7,385,793	0	0	0	7,385,793
<i>Prior Years Cost</i>		<i>863,042</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,248,835</i>
Proj# 4487911 SR-405 FROM SR-50 TO E OF US-1							
Type of Work: RESURFACING							
					Length: 4.406 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DS	0	3,168,346	0	0	0	3,168,346
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	19,037,244	0	0	0	19,037,244
Total		0	22,216,170	0	0	0	22,216,170
<i>Prior Years Cost</i>		<i>2,382,775</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,598,945</i>

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4487921 SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE					Length: 5.253 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	0	10,580	0	0	0	10,580
CST	SA	0	7,687,217	0	0	0	7,687,217
CST	DDR	0	994,863	0	0	0	994,863
CST	ACNR	0	5,555,891	0	0	0	5,555,891
Total		0	14,248,551	0	0	0	14,248,551
<i>Prior Years Cost</i>		<i>2,773,252</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,021,803</i>
Proj# 4487931 US-1/SR-5 FROM MYERS DR TO CRANE CREEK					Length: 2.154 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		*RSP*
					LRTP#: Page 34, Goal 4		
CST	DS	0	759,253	0	0	0	759,253
CST	DIH	0	31,740	0	0	0	31,740
CST	DDR	0	569,101	0	0	0	569,101
CST	ACNR	0	2,760,619	0	0	0	2,760,619
Total		0	4,120,713	0	0	0	4,120,713
<i>Prior Years Cost</i>		<i>2,027,336</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,148,049</i>
Proj# 4487941 SR-5 (US1) FROM MINNE LN TO THE VOLUSIA COUNTY LINE					Length: 8.712 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	0	158,700	0	0	0	158,700
CST	DDR	0	25,393,926	0	0	0	25,393,926
Total		0	25,552,626	0	0	0	25,552,626
<i>Prior Years Cost</i>		<i>2,160,421</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,713,047</i>
Proj# 4488001 SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST					Length: 1.397 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	2,906,215	0	0	0	2,906,215
Total		0	2,916,795	0	0	0	2,916,795
<i>Prior Years Cost</i>		<i>1,032,660</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,949,455</i>

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4489771 SR-520/I-95 NB DIRECTION FROM SR 514 (MALABAR RD) TO NORTH OF SR-519 (FISKE)					Length: 24.085 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DDR	0	42,619	0	0	0	42,619
CST	ACNP	0	43,055,355	0	0	0	43,055,355
Total		0	43,097,974	0	0	0	43,097,974

Prior Years Cost 2,504,000 Future Years Cost Total Project Cost 45,601,974

Proj# 4489772 I-95 SB FROM SR 514 (MALABAR RD) TO CONCRETE JOINT N OF SR 519 (FISKE)					Length: 24.085 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DDR	0	74,994	0	0	0	74,994
CST	ACNP	0	43,596,060	0	0	0	43,596,060
Total		0	43,671,054	0	0	0	43,671,054

Prior Years Cost 2,504,000 Future Years Cost Total Project Cost 46,175,054

Proj# 4501401 BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	0	20,000	0	20,000
Total		0	0	0	20,000	0	20,000

Prior Years Cost Future Years Cost Total Project Cost 20,000

Proj# 4501411 BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	0	35,000	0	35,000
Total		0	0	0	35,000	0	35,000

Prior Years Cost Future Years Cost Total Project Cost 35,000

Proj# 4501421 BREVARD OPERATIONS CENTER SECURITY BALLISTIC FIBERGLASS RECEPTION AREA							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
CST	FCO	0	0	0	5,000	0	5,000
Total		0	0	0	5,000	0	5,000

Prior Years Cost Future Years Cost Total Project Cost 5,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4501431 BREVARD OPERATIONS CENTER SECURITY BOLLARDS							
Type of Work: FIXED CAPITAL OUTLAY							
						Non-SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Page 33, Goal 1	
CST	FCO	0	0	0	0	10,000	10,000
	Total	0	0	0	0	10,000	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							10,000
Proj# 4501961 ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY							
						Non-SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Page 34, Goal 4	
MNT	D	0	0	0	30,000	0	30,000
	Total	0	0	0	30,000	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							30,000
Proj# 4502641 SR 401 OVER CANAVERAL BARGE CANAL							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
						Length: 0.118 MI	
						SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Page 34, Goal 4	
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	4,449,365	0	0	0	0	4,449,365
	Total	4,451,421	0	0	0	0	4,451,421
<i>Prior Years Cost</i>		279,652	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,731,073
Proj# 4505601 SR-520 FROM THE BEGINNING OF BRIDGE NO. 700200 & 700217 TO THE END							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
						Length: 0.067 MI	
						Non-SIS	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Page 34, Goal 4	
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	146,200	0	0	0	0	146,200
	Total	148,256	0	0	0	0	148,256
<i>Prior Years Cost</i>		50,668	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							198,924

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4505951 I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST					Length: 12.5 MI		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	100,000	0	0	0	0	100,000
PE	ACNP	2,000,000	0	0	0	0	2,000,000
CST	DIH	0	0	160,390	0	0	160,390
CST	ACNP	0	0	43,602,383	0	0	43,602,383
Total		2,100,000	0	43,762,773	0	0	45,862,773
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,862,773</i>
Proj# 4506261 SR-406 FROM I-95 TO FORRELL AVE					Length: 2.022 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	900,000	0	0	0	0	900,000
CST	DS	0	0	4,176,878	0	0	4,176,878
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	512,126	0	0	512,126
Total		910,000	0	4,699,904	0	0	5,609,904
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,609,904</i>
Proj# 4506271 SR-A1A FROM OAK ST TO US-192					Length: 3.19 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	10,000	0	0	0	0	10,000
PE	ACSA	1,700,000	0	0	0	0	1,700,000
CST	DIH	0	0	10,900	0	0	10,900
CST	SA	0	0	768,515	0	0	768,515
CST	ACNR	0	0	6,313,463	0	0	6,313,463
Total		1,710,000	0	7,092,878	0	0	8,802,878
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,802,878</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Proj# 4507291 SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST							Length: 0.867 MI	*Non-SIS*
Type of Work: RESURFACING							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 34, Goal 4	
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	600,000	0	0	0	0	600,000	
CST	DIH	0	0	10,900	0	0	10,900	
CST	DDR	0	0	2,490,241	0	0	2,490,241	
Total		610,000	0	2,501,141	0	0	3,111,141	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,111,141	
Proj# 4507711 I-95/SR9 FROM SOUTH OF SR50 TO SR 46							Length: 9.717 MI	*SIS*
Type of Work: RESURFACING							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 34, Goal 4	
PE	DIH	80,000	0	0	0	0	80,000	
PE	ACNP	1,600,000	0	0	0	0	1,600,000	
CST	DIH	0	0	114,912	0	0	114,912	
CST	ACNP	0	0	31,239,056	0	0	31,239,056	
Total		1,680,000	0	31,353,968	0	0	33,033,968	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			33,033,968	
Proj# 4516751 AC REPLACEMENT (7.5 TON)							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
MNT	D	0	0	15,000	0	0	15,000	
Total		0	0	15,000	0	0	15,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			15,000	
Proj# 4516761 ADA BATHROOM - DESIGN & CONSTRUCTION							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 33, Goal 1	
CST	FCO	0	0	0	80,000	0	80,000	
Total		0	0	0	80,000	0	80,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			80,000	

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4516771 FLOORING REPLACEMENT						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	30,000	0	30,000
	Total	0	0	0	30,000	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>30,000</i>
Proj# 4516781 RESEAL & RESTRIPE PARKING LOT						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	0	10,000	10,000
	Total	0	0	0	0	10,000	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>10,000</i>
Proj# 4516791 SECURITY- EXTERIOR LIGHTING						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
CST	FCO	0	0	0	2,500	0	2,500
	Total	0	0	0	2,500	0	2,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>2,500</i>
Proj# 4516801 SECURITY- FENCING/GATE UPDATES						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
CST	FCO	0	0	0	50,000	0	50,000
	Total	0	0	0	50,000	0	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>50,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4516891 I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 1.793 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	2,000	0	0	0	0	2,000
PE	BRRP	50,000	0	0	0	0	50,000
CST	DIH	0	2,116	0	0	0	2,116
CST	BRRP	0	524,168	0	0	0	524,168
Total		52,000	526,284	0	0	0	578,284
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>578,284</i>
Proj# 4517181 SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 0.056 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	2,000	0	0	0	0	2,000
PE	BRRP	200,000	0	0	0	0	200,000
CST	DIH	0	2,116	0	0	0	2,116
CST	BRRP	0	5,882,480	0	0	0	5,882,480
Total		202,000	5,884,596	0	0	0	6,086,596
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,086,596</i>
Proj# 4521871 I-95 SOUTHERN REST AREA							
Type of Work: REST AREA							
					Length: 1.294 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
PE	DRA	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

Section D - Safety Projects

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: .001 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
Description: SAFETY PROJECT TO ELIMINATE SLIP LANE TO ADDRESS IDENTIFIED PEDESTRIAN SAFETY CONCERNS (STATEWIDE HIGH PEDESTRIAN CRASH LOCATION).							
CST	DDR	25,700	0	0	0	0	25,700
Total		25,700	0	0	0	0	25,700
<i>Prior Years Cost</i>		<i>2,935,010</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,960,710</i>
Proj# 4456891 SR 520 FROM COX RD TO AURORA RD							
Type of Work: SAFETY PROJECT							
					Length: 2.460 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
Description: SAFETY PROJECT - CORRIDOR ACCESS MANAGEMENT							
CST	ACSS	4,135,163	0	0	0	0	4,135,163
CST	ACSA	818,256	0	0	0	0	818,256
Total		4,953,419	0	0	0	0	4,953,419
<i>Prior Years Cost</i>		<i>1,271,024</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,224,443</i>
Proj# 4466001 SR 519 AT ROY WALL BLVD							
Type of Work: TRAFFIC OPS IMPROVEMENT							
					Length: 0.001 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
PE	SU	1,346,669	0	0	0	0	1,346,669
Total		1,346,669	0	0	0	0	1,346,669
<i>Prior Years Cost</i>		<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,366,669</i>
Proj# 4506321 SR-A1A FROM HIDDEN COVE TO SEA DUNES DR							
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT							
					Length: 0.624 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
PE	DIH	30,000	0	0	0	0	30,000
PE	TALT	300,000	0	0	0	0	300,000
CST	TALT	0	0	688,880	0	0	688,880
CST	DIH	0	0	7,957	0	0	7,957
Total		330,000	0	696,837	0	0	1,026,837
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,026,837</i>

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Proj# 4512471 S BABCOCK ST AT EBER BLVD/PIRATE LANE					Length: 0.1 MI		*Non-SIS*	*RSP*
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 33, Goal 1			
PE	DIH	50,000	0	0	0	0	50,000	
PE	ACSS	250,000	0	0	0	0	250,000	
PE	TALT	250,000	0	0	0	0	250,000	
CST	TALT	0	0	517,750	0	0	517,750	
CST	ACSS	0	0	517,750	0	0	517,750	
CST	DIH	0	0	54,500	0	0	54,500	
Total		550,000	0	1,090,000	0	0	1,640,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,640,000</i>	
Proj# 4513101 SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)					Length: 0.441 MI		*Non-SIS*	*RSP*
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 33, Goal 1			
PE	DIH	60,000	0	0	0	0	60,000	
PE	TALT	600,000	0	0	0	0	600,000	
CST	TALT	0	0	854,190	0	0	854,190	
CST	DIH	0	0	65,400	0	0	65,400	
Total		660,000	0	919,590	0	0	1,579,590	
		<i>Prior Years Cost</i>	<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,599,590</i>

Section E - Complete Streets, Landscaping, Sidewalks and Trails

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD					Length: .351 MI	*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ROW	SU	1,229,059	1,050,000	162,320	0	0	2,441,379
ROW	DDR	50,000	2,595,731	0	0	0	2,645,731
ROW	DS	0	1,500,000	0	0	0	1,500,000
ROW	DIH	0	50,000	50,000	0	0	100,000
RRU	LF	0	0	2,000,000	0	0	2,000,000
CST	DIH	0	0	27,250	0	0	27,250
CST	DDR	0	0	7,966,767	28,075	0	7,994,842
Total		1,279,059	5,195,731	10,206,337	28,075	0	16,709,202
<i>Prior Years Cost</i>		7,482,325	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,191,527
Proj# 4370932 SPACE COAST TRAIL FROM MINW PARK ENTRANCE TO W OF KENNEDY PKWY					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DIH	0	105,800	0	0	0	105,800
CST	TLWR	0	7,536,181	0	0	0	7,536,181
Total		0	7,641,981	0	0	0	7,641,981
<i>Prior Years Cost</i>		3,783,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,425,544
Proj# 4370933 SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DIH	0	0	0	44,920	0	44,920
CST	TLWR	0	0	0	6,913,459	0	6,913,459
Total		0	0	0	6,958,379	0	6,958,379
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,958,379
Proj# 4379391 SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY					Length: 1.058 MI	*Non-SIS*	*RSP*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
Description: New sidewalk along the west side, replacement of sidewalk on the east side							
ROW	TALU	297,271	0	0	0	0	297,271
CST	SU	0	2,017,701	0	0	0	2,017,701
Total		297,271	2,017,701	0	0	0	2,314,972
<i>Prior Years Cost</i>		1,816,687	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,131,659

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4431692 SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR (LANDSCAPING)					Length: 1.41 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
PE	DDR	25,000	0	0	0	0	25,000
	Total	25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,000
Proj# 4432921 STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS					Length: .000 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY CITY OF MELBOURNE		
Description: Safe Routes To School Funding					LRTP#: Page 34, Goal 3		
CST	SR2T	0	907,525	0	0	0	907,525
	Total	0	907,525	0	0	0	907,525
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		907,525
Proj# 4436201 MELBOURNE SW TRAIL SYSTEM FROM DAIRY ROAD TO LIPSCOMB					Length: .000 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: Page 34, Goal 3		
CST	LF	66,262	0	0	0	0	66,262
CST	CARU	2,536,966	0	0	0	0	2,536,966
CST	SU	725,159	0	0	0	0	725,159
CST	TALU	147,214	0	0	0	0	147,214
	Total	3,475,601	0	0	0	0	3,475,601
<i>Prior Years Cost</i>		545,402	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,021,003
Proj# 4458561 MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK FROM SR 501 (CLEARLAKE) TO SR 5 (US 1)					Length: 0.548 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY COCOA, CITY OF		
					LRTP#: Page 34, Goal 3		
PE	TALU	90,000	0	0	0	0	90,000
CST	SU	0	0	437,837	0	0	437,837
CST	TALU	0	0	536,513	0	0	536,513
	Total	90,000	0	974,350	0	0	1,064,350
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,064,350

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4458562 MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK FROM SR 501 (CLEARLAKE) TO SR 5 (US1)							
Type of Work: BIKE PATH/TRAIL							
					Length: .548 MI	*Non-SIS*	
					Lead Agency: MANAGED BY COCOA, CITY OF		
					LRTP#: Page 34, Goal 3		
PE	TALU	85,000	0	0	0	0	85,000
	Total	85,000	0	0	0	0	85,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>85,000</i>
Proj# 4458721 NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN							
Type of Work: SIDEWALK							
					Length: 1.100 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	TALU	673,355	0	0	0	0	673,355
	Total	673,355	0	0	0	0	673,355
<i>Prior Years Cost</i>		<i>161,549</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>834,904</i>
Proj# 4458722 NASA BOULEVARD FROM GATEWAY TO EDDIE ALLEN							
Type of Work: SIDEWALK							
					Length: 1.100 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	TALU	64,602	0	0	0	0	64,602
	Total	64,602	0	0	0	0	64,602
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,602</i>
Proj# 4487581 AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520							
Type of Work: SIDEWALK							
					Length: 0.000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY COCOA, CITY OF		
					LRTP#: Page 34, Goal 3		
CST	SU	0	10,421	0	0	0	10,421
CST	TALU	0	544,579	0	0	0	544,579
	Total	0	555,000	0	0	0	555,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>
Proj# 4494671 HARBOR CITY ELEMENTARY SCHOOL SR2S							
Type of Work: BIKE LANE/SIDEWALK							
						Non-SIS	
					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: Page 34, Goal 3		
PE	SR2T	0	120,404	0	0	0	120,404
CST	SR2T	0	2,000	0	587,283	0	589,283
	Total	0	122,404	0	587,283	0	709,687
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>709,687</i>

Section F - Technology / Intelligent Transportation Systems

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT					Length: .000 MI		*Non-SIS*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: TPO provides Brevard County funding for Operational Support to manage Intelligent Transportation Systems					LRTP#: Page 34, Goal 3		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
Total		225,000	225,000	225,000	225,000	225,000	1,125,000
<i>Prior Years Cost</i>		<i>2,150,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,275,977</i>

Proj# 4415841 BREVARD TRAFFIC MANAGEMENT CENTER					Length: .070 MI		*SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY					LRTP#: PAGE 92, GOAL 1.4		
CST	TRIP	4,760,000	0	0	0	0	4,760,000
CST	LF	8,100,000	0	0	0	0	8,100,000
CST	TRWR	3,340,000	0	0	0	0	3,340,000
Total		16,200,000	0	0	0	0	16,200,000
<i>Prior Years Cost</i>		<i>3,503,643</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,703,643</i>

Proj# 4455871 SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD					Length: 0.039 MI		*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT			
Description: SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD					LRTP#: Page 34, Goal 3			
ROW	DIH	50,000	0	0	0	0	50,000	
ROW	DDR	184,370	0	0	0	0	184,370	
CST	DIH	0	0	10,900	0	0	10,900	
CST	DDR	0	0	826,151	0	0	826,151	
Total		234,370	0	837,051	0	0	1,071,421	
<i>Prior Years Cost</i>		<i>508,525</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,579,946</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Proj# 4458551 SR-A1A @ SR 518 / E EAU GALLIE BLVD.							Length: .114 MI	*Non-SIS*
Type of Work: TRAFFIC SIGNALS							Lead Agency: MANAGED BY FDOT	
Description: REMOVE 2 FREE FLOW RIGHT TURN LANES / ADD PEDESTRIAN FEATURES							LRTP#: Page 34, Goal 3	
CST	ACSS	1,923,805	0	0	0	0	1,923,805	
CST	DDR	437,400	0	0	0	0	437,400	
Total		2,361,205	0	0	0	0	2,361,205	
<i>Prior Years Cost</i>		<i>758,917</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,120,122</i>	
Proj# 4476881 SR 5 AT CIDCO RD							Length: 0.088 MI	*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							Lead Agency: MANAGED BY FDOT	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							LRTP#: Page 34, Goal 3	
CST	DIH	10,280	0	0	0	0	10,280	
CST	DDR	1,328,380	0	0	0	0	1,328,380	
Total		1,338,660	0	0	0	0	1,338,660	
<i>Prior Years Cost</i>		<i>478,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,817,635</i>	
Proj# 4479941 Cape Canaveral Spaceport Indian River Bridge ITS Improvements Project							Length: 0.4 MI	*Non-SIS*
Type of Work: TRAFFIC SIGNALS							Lead Agency: MANAGED BY FDOT	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							LRTP#: Page 34, Goal 3	
PE	SU	605,000	0	0	0	0	605,000	
Total		605,000	0	0	0	0	605,000	
<i>Prior Years Cost</i>		<i>605,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>	
Proj# 4483781 US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006							Length: 0.4 MI	*Non-SIS*
Type of Work: TRAFFIC OPS IMPROVEMENT							Lead Agency: MANAGED BY CITY OF MELBOURNE	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							LRTP#: Page 34, Goal 3	
CST	LF	0	600,000	0	0	0	600,000	
CST	SU	0	1,705,000	0	0	0	1,705,000	
Total		0	2,305,000	0	0	0	2,305,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,305,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4504171 SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION					Length: 0.111 MI		*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	30,000	0	0	0	0	30,000
PE	TALT	150,000	0	0	0	0	150,000
PE	SA	450,000	0	0	0	0	450,000
CST	TALT	0	0	244,706	0	0	244,706
CST	ACSS	0	0	734,116	0	0	734,116
CST	DIH	0	0	87,200	0	0	87,200
Total		630,000	0	1,066,022	0	0	1,696,022
<i>Prior Years Cost</i>		<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,716,022</i>
Proj# 4516811 SECURITY- INTEGRATED ELECTRONIC SECURITY SYSTEM ON GATE					Length: 0.111 MI		*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
CST	FCO	0	0	0	9,000	0	9,000
Total		0	0	0	9,000	0	9,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,000</i>
Proj# 4521091 SR 407 SAFETY AND ITS IMPROVEMENTS					Length: 6.788 MI		*SIS*
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33 Goal 1		
PE	PKYI	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>19,291</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>819,291</i>
Proj# 4523644 I-95 (SR-9) "GAP" 14-EV DCFCS (Phase 1)					Length: 1.1 MI		*Non-SIS*
Type of Work: Capital					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
OPS	GFEV	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
<i>Prior Years Cost</i>		<i>900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>

Section G - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUS SERVICE ALONG SR 520 IN COCOA					LRTP#: Page 34, Goal 3		
OPS	DPTO	452,384	465,956	483,838	0	0	1,402,178
	Total	452,384	465,956	483,838	0	0	1,402,178
<i>Prior Years Cost</i>		6,688,883	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,091,061
Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BEACH TROLLY SERVICE ALONG A1A IN BREVARD					LRTP#: Page 34, Goal 3		
OPS	DPTO	452,384	465,956	483,838	0	0	1,402,178
	Total	452,384	465,956	483,838	0	0	1,402,178
<i>Prior Years Cost</i>		6,688,882	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,091,060
Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE AT PALM BAY UZA (LG) TITUSVILLE UZA (SM)					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: CAPITAL FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
CAP	FTA	7,653,459	7,883,062	7,883,062	7,883,062	8,228,362	39,531,007
CAP	LF	1,913,365	1,970,766	1,970,766	1,970,766	2,057,090	9,882,753
	Total	9,566,824	9,853,828	9,853,828	9,853,828	10,285,452	49,413,760
<i>Prior Years Cost</i>		37,736,793	<i>Future Years Cost</i>		<i>Total Project Cost</i>		87,150,553
Proj# 4424561 BREVARD-BLOCK GRANT OPERATING ASSITANCE					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: OPERATING FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
OPS	DPTO	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
OPS	LF	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
	Total	3,750,214	3,848,082	3,963,524	4,082,430	0	15,644,250
<i>Prior Years Cost</i>		3,604,742	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,248,992

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4424562 BREVARD-BLOCK GRANT OPERATING ASSISTANCE							
Type of Work: OPERATING FOR FIXED ROUTE							
						Non-SIS	
						Lead Agency: MANAGED BY BREVARD COUNTY	
OPS	DPTO	0	0	0	0	2,102,451	2,102,451
OPS	LF	0	0	0	0	2,102,451	2,102,451
Total		0	0	0	0	4,204,902	4,204,902
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,204,902</i>
Proj# 4480551 BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS							
Type of Work: CAPITAL FOR FIXED ROUTE							
						Non-SIS	
						Lead Agency: MANAGED BY BREVARD COUNTY	
						LRTP#: Page 34, Goal 3	
CAP	FTA	575,754	575,754	0	0	0	1,151,508
CAP	LF	143,939	143,939	0	0	0	287,878
Total		719,693	719,693	0	0	0	1,439,386
<i>Prior Years Cost</i>		<i>1,380,300</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,819,686</i>

Section H - Aviation Projects

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: Page 33, Goal 2		
CAP	DDR	0	800,000	500,000	500,000	0	1,800,000
CAP	LF	0	200,000	125,000	125,000	0	450,000
Total		0	1,000,000	625,000	625,000	0	2,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,250,000
Proj# 4383981 BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: Page 33, Goal 2		
CAP	DDR	40,000	0	0	0	0	40,000
CAP	LF	10,000	0	0	0	0	10,000
CAP	FAA	450,000	0	0	0	0	450,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: Page 33, Goal 2		
CAP	DDR	720,000	0	0	0	0	720,000
CAP	LF	180,000	0	0	0	0	180,000
Total		900,000	0	0	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	0	0	0	5,000,000	0	5,000,000
CAP	LF	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	10,000,000	0	10,000,000
<i>Prior Years Cost</i>		<i>28,567,901</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,567,901</i>
Proj# 4384531 BREVARD-MELBOURNE INTL AIRPORT PARKING					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	2,000,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION					Length: .000 MI	*SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: LAND ACQUISITION					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Proj# 4384601 BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON							Length: .000 MI	*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Brevard-Merritt Island Airport	
							LRTP#: Page 33, Goal 2	
CAP	DPTO	61,685	0	0	0	0	61,685	
CAP	DDR	34,015	0	0	0	0	34,015	
CAP	LF	95,700	0	0	0	0	95,700	
CAP	FAA	1,722,600	0	0	0	0	1,722,600	
Total		1,914,000	0	0	0	0	1,914,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,914,000</i>	
Proj# 4384931 BREVARD-SPACE COAST REG TAXIWAY IMPROV							Length: .000 MI	*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Titusville-Cocoa Airport Authority	
Description: TAXIWAY IMPROVEMENTS							LRTP#: Page 33, Goal 2	
CAP	DPTO	0	235,904	0	0	0	235,904	
CAP	DDR	0	20,096	0	0	0	20,096	
CAP	LF	0	64,000	0	0	0	64,000	
CAP	FAA	0	2,880,000	0	0	0	2,880,000	
Total		0	3,200,000	0	0	0	3,200,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,200,000</i>	
Proj# 4384942 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT							Lead Agency: Titusville-Cocoa Airport Authority	*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT							LRTP#: Page 33, Goal 2	
CAP	DDR	1,840,000	0	0	0	0	1,840,000	
CAP	LF	460,000	0	0	0	0	460,000	
Total		2,300,000	0	0	0	0	2,300,000	
<i>Prior Years Cost</i>		<i>1,249,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,549,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4384981 BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: Page 33, Goal 2		
CAP	DDR	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
Proj# 4407711 BREVARD-SPACE COAST REG HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	250,000	125,000	0	575,000
CAP	DDR	0	0	1,000,000	500,000	0	1,500,000
Total		0	1,000,000	1,250,000	625,000	0	2,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,875,000
Proj# 4407721 BREVARD-VALKARIA HANGARS							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY BREVARD COUNTY		
CAP	DPTO	1,038,444	0	0	0	0	1,038,444
CAP	LF	259,611	0	0	0	0	259,611
Total		1,298,055	0	0	0	0	1,298,055
<i>Prior Years Cost</i>		4,625,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,923,055
Proj# 4407722 BREVARD-VALKARIA HANGARS - CONSTRUCTION							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	359,433	0	0	0	359,433
CAP	DDR	0	140,567	1,000,000	0	0	1,140,567
CAP	LF	0	125,000	250,000	0	0	375,000
Total		0	625,000	1,250,000	0	0	1,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,875,000

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4448661 BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	0	500,000	732,154	500,000	0	1,732,154
CAP	LF	0	500,000	800,000	500,000	0	1,800,000
CAP	DPTO	0	0	67,846	0	0	67,846
Total		0	1,000,000	1,600,000	1,000,000	0	3,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,600,000
Proj# 4448671 BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: Page 33, Goal 2		
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	0	0	0	0	400,000
CAP	FAA	7,200,000	0	0	0	0	7,200,000
Total		8,000,000	0	0	0	0	8,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,000,000
Proj# 4448701 BREVARD-VALKARIA SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
Total		175,000	0	0	0	0	175,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000
Proj# 4466691 MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT AT SITE NO 033321.#A					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Melbourne-Orlando Int'l Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	1,400,000	1,000,000	0	0	0	2,400,000
CAP	LF	1,400,000	1,000,000	0	0	0	2,400,000
Total		2,800,000	2,000,000	0	0	0	4,800,000
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,200,000

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4474652 MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER							*SIS*
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Melbourne-Orlando Int'l Airport LRTP#: Page 33, Goal 2
ADM	DPTO	11,817,000	0	0	0	0	11,817,000
	Total	11,817,000	0	0	0	0	11,817,000
<i>Prior Years Cost</i>		<i>17,817,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,634,000</i>
Proj# 4514611 BREVARD-VALKARIA TAXIWAY IMPROVEMENTS							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: MANAGED BY BREVARD COUNTY LRTP#: Page 33, Goal 2
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
CAP	FAA	3,600,000	0	0	0	0	3,600,000
	Total	4,000,000	0	0	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,000,000</i>
Proj# 4521811 BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Melbourne-Orlando Int'l Airport LRTP#: Page 33, Goal 2
CAP	DDR	40,000	255,000	0	0	0	295,000
CAP	LF	40,000	255,000	0	0	0	295,000
CAP	FAA	720,000	4,590,000	0	0	0	5,310,000
	Total	800,000	5,100,000	0	0	0	5,900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,900,000</i>

Section I - Seaport, Spaceport and Rail

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: PROCESSING AND RANGE FACILITY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
CAP	DPTO	4,486,099	4,250,000	6,250,000	4,161,008	3,246,414	22,393,521
CAP	LF	7,055,306	14,250,000	18,750,000	17,500,000	0	57,555,306
CAP	DIS	0	5,000,000	0	0	0	5,000,000
CAP	DDR	0	0	0	838,992	1,753,586	2,592,578
Total		16,541,405	23,500,000	37,500,000	35,000,000	16,250,000	128,791,405
<i>Prior Years Cost</i>		<i>227,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>355,891,405</i>
Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: PROCESSING AND RANGE FACILITY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
CAP	DPTO	10,930,793	4,250,000	6,250,000	5,000,000	5,000,000	31,430,793
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
Total		15,930,793	9,250,000	18,750,000	17,500,000	16,250,000	77,680,793
<i>Prior Years Cost</i>		<i>128,391,002</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>206,071,795</i>
Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: AND PASSENGER / CARGO					LRTP#: Page 33, Goal 2		
CAP	DPTO	3,430,793	4,250,000	6,250,000	5,000,000	5,000,000	23,930,793
CAP	LF	6,000,000	9,250,000	18,750,000	17,500,000	0	51,500,000
CAP	DIS	5,000,000	0	0	0	0	5,000,000
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
CAP	GMR	0	0	12,500,000	12,500,000	11,250,000	36,250,000
Total		14,430,793	18,500,000	37,500,000	35,000,000	16,250,000	121,680,793
<i>Prior Years Cost</i>		<i>105,700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>227,380,793</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES					Length: .000 MI		*SIS*
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: Space Florida Launch / Landing Facilities					LRTP#: Page 33, Goal 2		
CAP	DPTO	3,430,793	4,248,075	6,250,000	5,000,000	5,000,000	23,928,868
CAP	LF	6,000,000	9,248,075	18,750,000	17,500,000	0	51,498,075
CAP	DIS	5,000,000	0	0	0	0	5,000,000
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
CAP	GMR	0	0	12,500,000	12,500,000	11,250,000	36,250,000
Total		14,430,793	18,496,150	37,500,000	35,000,000	16,250,000	121,676,943
<i>Prior Years Cost</i>		<i>28,450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,126,943</i>

Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS					Length: .000 MI		*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: CANAVERAL PORT AUTHORITY		
Description: Seaport Capacity Project					LRTP#: Page 33, Goal 2		
CAP	SIWR	700,000	0	0	0	0	700,000
CAP	PORT	3,280,000	0	0	0	0	3,280,000
CAP	GMR	1,785,397	0	0	0	0	1,785,397
CAP	LF	4,890,133	0	5,000,000	2,310,000	0	12,200,133
CAP	DIS	7,085,000	0	15,000,000	7,000,000	0	29,085,000
Total		17,740,530	0	20,000,000	9,310,000	0	47,050,530
<i>Prior Years Cost</i>		<i>69,962,300</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>117,012,830</i>

Section J - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Proj# 4302061 SPACE COAST TPO SU/TALU RESERVES		*Non-SIS*						
Type of Work: CORRIDOR/SUBAREA PLANNING		Lead Agency: MANAGED BY SPACE COAST TPO						
CST	CARL	0	0	125,299	125,299	125,299	375,897	
CST	CARU	0	0	1,043,176	1,043,176	1,043,176	3,129,528	
CST	SU	0	0	1,297,058	7,469,010	8,189,010	16,955,078	
CST	TALU	0	0	721,618	1,258,131	1,258,131	3,237,880	
Total		0	0	3,187,151	9,895,616	10,615,616	23,698,383	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			23,698,383	
Proj# 4393304 BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP		*Non-SIS*						
Type of Work: TRANSPORTATION PLANNING		Lead Agency: MANAGED BY SPACE COAST TPO						
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES								
PLN	SU	885,075	0	0	0	0	885,075	
PLN	PL	1,161,988	0	0	0	0	1,161,988	
PLN	CARU	120,433	0	0	0	0	120,433	
Total		2,167,496	0	0	0	0	2,167,496	
<i>Prior Years Cost</i>		2,731,068	<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,898,564
Proj# 4393305 BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP		*Non-SIS*						
Type of Work: TRANSPORTATION PLANNING		Lead Agency: MANAGED BY SPACE COAST TPO						
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES								
PLN	SU	0	1,050,000	799,848	0	0	1,849,848	
PLN	PL	0	1,174,623	1,192,250	0	0	2,366,873	
Total		0	2,224,623	1,992,098	0	0	4,216,721	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,216,721	
Proj# 4393306 BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP		*Non-SIS*						
Type of Work: TRANSPORTATION PLANNING		Lead Agency: MANAGED BY SPACE COAST TPO						
PLN	SU	0	0	0	800,000	80,000	880,000	
PLN	PL	0	0	0	1,192,250	1,192,250	2,384,500	
Total		0	0	0	1,992,250	1,272,250	3,264,500	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,264,500	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES					Length: .000 MI		*Non-SIS*
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY SPACE COAST TPO		
PLN	DU	297,562	369,749	369,749	0	0	1,037,060
PLN	DPTO	37,195	46,219	46,219	0	0	129,633
PLN	LF	37,195	46,219	46,219	0	0	129,633
Total		371,952	462,187	462,187	0	0	1,296,326
<i>Prior Years Cost</i>		<i>728,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,025,214</i>



FY2023-FY2026 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge.	Permanent Repair consists of regrading roadway sideslopes, asphalt pavement patching, replacing two boardwalks, reconstructing one boardwalk, replacing concrete steps, replacing minor culverts, replacing one wildlife observation tower, regrading and resurfacing aggregate trail (3 trails), replacing guide signs and clearing along a canoe water-trail.	3R	ERFO	\$4,261,978.00	Title 23	EFL	Planned	FL-14	FWS-4-SE
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge.	Permanent Repair consists of aggregate resurfacing, shallow fill slope repair/regrading, replacing shoreline slope armoring. Three roadways, approx. 10 mile length.	3R	ERFO	\$5,448,696.00	Title 23	EFL	Planned	FL-24	FWS-4-SE
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge.	Permanent Repair consists of rehabilitating trail surface and riprap slope protection (two trails). Approx 2,000'.	Trails	ERFO	\$1,348,283.00	Title 23	EFL	Planned	FL-08	FWS-4-SE
FL FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound NWR	Rehab RT# 900, HQ/VC and RT# 901, Beach Pkg and North and South END Boardwalks.	3R	FLTP - FWS	\$2,627,233.88	Title 23	EFL	Planned	FL-07	FWS-4-SE
FL FLTP FW LXH (3)	2027	FL	Palm Beach	ARM Loxahatchee NWR	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks NWR	Replace Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,576,883.24	Title 23	EFL	Planned	FL-02	FWS-4-SE
NP SER PMS FY24(1)	2024	FL, GA	Various	Various	Pavement Preservation - CANA, CASA, DESO, FOCA, FOFR, FOMA, FOPU, FOSU,	1R	FLTP - NPS	\$3,789,000.00	Title 23	EFL	In design	Various	NPS-SER
NP SER PMS FY23(1)	2023	FL, MS	Fulton	GUIS	Pavement Preservation Projects for GUIS	1R	FLTP - NPS	\$4,300,000.00	Title 23	EFL	Construction	Various	NPS-SER

GLOSSARY - Appendix A

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATIONS</u>	<u>MEANING</u>
ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

ABBREVIATIONS**MEANING**

DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

ABBREVIATIONS**MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

ABBREVIATIONS

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

MEANING**PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

MEANING



Appendix B

Space Coast Transportation Planning Organization

List of Priority Projects (LoPP)
Adopted on July 13, 2023



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
2023 TRANSPORTATION PROJECT PRIORITIES FY 2025 - FY 2029 - July 13 2023

2023 DRAFT Rank	2022 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
STRATEGIC INTERMODAL SYSTEM (SIS)															
1	1	75	Brevard County	4269054	Ellis Road	I-95/John Rodes to Wickham	Widening	Capacity	ROW	2021-2025	\$31,406,030	CST	2026	\$72,400,000 (\$30,358,000 Funded)	#1 Alliance SIS; Alliance TRIP List Current Funded CST: \$4.1M Local; \$5.5M Federal (TPO); \$9.6M CIGP & TRIP
2	2	70	Space Florida	4479941	Cape Canaveral Spaceport ITS	Indian Rv. Bridge to Space Commerce Way	ITS Infrastructure	Operations	Design	2024	\$605,000	CST	2024	\$6,300,000	
3	3	67	FDOT	4074024	SR 528	E of SR 3 to SR 401 (Port)	Widening (Including Trail)	Capacity	ROW	2024-2026	\$1,343,000	CST	2031	\$143,500,000	Add't \$2.5M DES funds needed/ #5b Alliance SIS #T3-3 Alliance SunTrail
4	4	66	FDOT	4074023	SR 528	E of Industry Road to SR 3	Widening (Including Trail)	Capacity	ROW	2024-2026	\$9,881,000	CST	2031	\$266,300,000	#5a Alliance SIS #T3-3 Alliance SunTrail
5	5	41	Port Canaveral	4447871	SR 401	SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	Preservation	Design	2022	\$2,058,358	CST	2029	\$129,000,000	#16 Alliance SIS
6	6	40	FDOT		I-95 Interchanges FDOT Programs Projects	Implement SOAR Improvements and SIS Connector Studies I95 Master Plan	As needed	Capacity				CST	As Needed		
REGIONALLY SIGNIFICANT															
1	1	91	Palm Bay	4372101	Malabar Rd	SJHP to Minton	Widening	Capacity	Design	2023	\$10,000,000	ROW	TBD	TBD	Alliance TRIP list; \$7M Pbay Council Approval for Design
2	2	90	Palm Bay	4372041	Babcock St	Micco Rd/Deer Run to Malabar Rd	Widening	Capacity	PD&E		On Hold	Design	2026	\$19,000,000	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
3a	3a	89	FDOT/Cape Canaveral	4302025	SR A1A (Fully Funded)	International Dr to Long Point Rd	Intersection / Sidewalk	Bike/Ped	Fully Funded (CST FY 27)	2027	\$8,760,000				Funded w/DDR; ROW over multiple years;
3b	3b	82	FDOT/Cape Canaveral	4302028	SR A1A	Long Point Rd to George King	Curb & Gutter / Median	Bike/Ped	Design	2019	\$2,000,000	ROW	2026	\$12,000,000	
4	11	78	FDOT/Cocoa	4379831	SR 524	S Friday Rd to Industry Rd	Widening	Capacity	PD&E	2019	\$1,763,000	Design	2026	\$7,402,342	120 ft ROW - stormwater needs Cox to Industry is priority section, Cox needs
5	4	77	FDOT/Cocoa	4336051	SR 501 (Clearlake Rd)	Michigan Ave to Industry Rd	Widening	Capacity	Design	Being updated		ROW	2026	\$24,000,000	Planning consistency time frame
6	5	76	FDOT/Brevard County	4356312	SR 3 (Courtenay Pkwy)	Catalina Isle to Venetian Way	Access Management /	Bike/Ped	cess Mgmt Stu	2021		Design	2024		MIRA to support.
7	6	74	FDOT/Malabar	4301361	SR 514 (Malabar Rd)	SR 507 (Babcock St) to US 1	Widening	Capacity	PD&E		On Hold	Design	2026	\$6,760,000	PD&E on shelf - Need Design phase fully funded or one phase funded through CST
8	8	68	FDOT/Cocoa Beach	4414451	SR A1A NB	2nd St to Sunflower St	Curb & Gutter	Bike/Ped				Design	2031		Planning consistency time frame
9	12	65	FDOT/Brevard County	4336041	US 1	@ Viera Blvd and @ Barnes Blvd	Intersection Improv	Capacity				Design	2024		From Feb 2020 Corridor Evaluation of Widening Study
10	13	64	FDOT/Palm Bay	2376506	SR 507 (Babcock St)	SR 514/Malabar to Palm Bay Rd	Widening	Capacity	Design	2018		ROW	2031	\$30,000,000	Planning consistency time frame Update ROW FY
11	10	60	Brevard County/ Melbourne	4437341	SR 518 (Eau Gallie Blvd)	@ Wickham Rd	Intersection Improv	Capacity	Design	County		ROW	2024	\$8,500,000	Full Improvement Project - Add Turn Lanes; NOT same as FDOT minor Ped/Int Improvements
12	7	60	FDOT/Titusville		SR 405 (South St)	SR 50 to Rock Pit Road	Widening	Capacity				PD&E	2026	\$1,900,000	Suggested Corridor Study Prior to PD&E Planning consistency for PD&E - Time frame \$259,500 local match
13	14	59	Rockledge	4466001	SR 519 (Fiske Blvd)	@ Roy Wall Blvd	Intersection	Capacity	Design	2024	\$1,346,669	CST	2025	TBD	Update CST or add't Design funding upon analysis completion

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
2023 TRANSPORTATION PROJECT PRIORITIES FY 2025 - FY 2029 - July 13, 2023

2023 DRAFT Rank	2022 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
14	15	55	Melbourne		SR 518 (Eau Gallie Blvd)	@ SR 5054 (Sarno Road)	Intersection	Capacity				Design	2026	\$500,000	
15	9	54	Brevard County	4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widening	Capacity	Design	2020	\$4,000,000	ROW	2026	\$7,539,776	TRIP/CIGP ONLY - Split into Phases for CST Alliance TRIP List
16	*NEW*	54	Brevard County		Wickham Rd	@ Post Road	Intersection Improv	Capacity				Design	2024	\$155,000	50% Local Match Only State Funds
17	*NEW*	52	West Melbourne		Minton Road	Palm Bay Rd to US 192	Intersection Improv	Capacity				Design	2024	\$1,780,200	Brevard County to Administer as LAP - confirmation prior to funding
TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (TSM&O)															
1	1	66	Brevard County	4415841	Traffic Management Center (Fully Funded)	N/A	Operations Center	Operations	Fully Funded (CST FY 24)	2024	\$16,000,000				CIGP/TRIP Only -No Federal Funding Alliance TRIP List \$6.4M County; \$4.7M TRIP Requested FDOT increase TRIP Match
2	4	65	Palm Bay	4437311	Malabar Rd	SJHP to San Fillippo	ITS Infrastructure	ITS	Design	2022	\$300,000	CST	2024		FDOT Administering Design
3	7	64	Palm Bay	4437331	Emerson Dr	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
4	8	64	Palm Bay	4437321	San Fillippo Drive	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
5	2	63	Brevard County	TBD	SR A1A	Minuteman Cswy to SR 401	ITS Infrastructure	ITS				Design	2024	\$675,000	State Roads - Implementation by FDOT
6	3	59	Brevard County	TBD	US 1	Camp Road to SR 406	ITS Infrastructure	ITS				Design	2024	\$523,600	State Roads - Implementation by FDOT
7	5	44	Brevard County	TBD	SR 50	South St (SR 405) to US 1	ITS Infrastructure	ITS				Design	2024	\$206,000	State Roads - Implementation by FDOT
8	9	32	Brevard County	4289301	ITS Operational Support	N/A	Operational Support	Operations				Annually funded with SU	2024-2029	\$300,000 per year	Requested \$75K increase to \$300K from \$225K in 2023
BICYCLE & PEDESTRIAN															
1	1	56	Satellite Beach	4466751	Jackson Street	SR 513 to SR A1A	Sidewalk	Bike/Ped				CST	2026	\$1,625,000	
2	4	55	FDOT	4471501	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Sidewalk	Bike/Ped	Design	2022	\$1,100,000	CST	2024		
3	3	54	FDOT/Satellite Beach	4471502	SR A1A	Volunteer Way to Roosevelt Ave	Sidewalk	Bike/Ped	Design	2022	\$716,000	CST	2024	\$350,000	
4	2	53	FDOT Indialantic	4471511	SR A1A	Grosse Pointe Ave to Flug Ave	Sidewalk	Bike/Ped	Design	2022	\$600,000	CST	2024		
5	5	52	Melbourne	4436701	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relief Bridge to Riverside Dr	Trail / ECG	Bike/Ped				Design	2026	\$276,750	
6	6	42	FDOT/Cocoa Beach	4414431	SR A1A (S Orlando)	7th St S. to 6th St S.	Sidewalk	Bike/Ped	Planning	Complete		Design	2024		
7	9	40	FDOT/Palm Bay		US 1	Gran Ave to Port Malabar	Sidewalk	Bike/Ped				Design	2024	\$40,000	
8	8	38	FDOT/Palm Bay		US 1	Kirkland to RJ Conlan	Sidewalk	Bike/Ped				Design	2024	\$50,000	
9	7	37	FDOT	4336041	US 1	Viera Blvd to Barnes Blvd	Sidewalk	Bike/Ped				Design	2024		From Feb 2020 Corridor Evaluation of Widening Study

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
2023 TRANSPORTATION PROJECT PRIORITIES FY 2025 - FY 2029 - July 13, 2023

2023 DRAFT Rank	2022 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
SHARED USE NETWORK (SUN) TRAILS															
1	1	54	FDOT/SUNTrails	437093-2	Space Coast Trail (Fully Funded)	MINWR Entrance to W. of Kennedy Pkwy	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$6,498,044				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
2	2	53	FDOT/SUNTrails	437093-3	Space Coast Trail (Fully Funded)	Kennedy Pkwy to Playlinda Bch Parking Lot	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$5,616,241				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
3	3	52	FDOT/Titusville/SUNTrails		US 1 - East Coast Greenway	SR 50 to Grace	Trail / ECG	Bike/Ped				Design	2024		#T3-6 Alliance SunTrail
4	4	32	FDOT/SUNTrails	4370931	Space Coast Trail	Playalinda Bch Rd to US 1 (Volusia Co)	Trail / C2C/SJR2C	Bike/Ped				Design	2024		
5	5	23	Brevard County	4398931	N Merritt Island Pioneer Trl	SR 528 to Pine Island Rd	Showcase Trail Alignment	Bike/Ped				Planning	2024	\$250,000	
PLANNING/STUDIES															
1	3	100	SCTPO	UPWP	Long Range Transportation Plan	N/A	20 Year Planning Horizon	Planning	Funded with SU within						SCTPO UPWP SU Funds Recurring
2	2	88	Cape Canaveral		SR A1A Complete Street	SR 520 to International Dr	Complete Street Feasibility Study	Planning				Planning	2024	\$500,000	Request by Cape Canaveral - Limits confirmed with Cocoa Beach
3	1	87	Cocoa Beach		SR 520 Cocoa Beach Causeway	S. Banana River Drive to SR A1A	Vulnerability Analysis	Planning				Planning	2024	\$500,000	FDOT to Administer
4	5	73	FDOT/Cocoa		SR 519 (Fiske Blvd)	Rosa L Jones to SR 520	Curb & Gutter / Complete Street	Bike/Ped				Planning	2024	\$250,000	FDOT to Administer
5	4	67	SCTPO	UPWP	Transportation Planning Support	N/A	Support of SCTPO Planning	Planning	Annually funded with SU						SCTPO UPWP SU Funds
6	6	63	Cocoa	UPWP	Dixon Blvd.	SR 501 (Clearlake Rd) to US 1	Complete Street Feasibility Study	Planning	Planning	2023	\$200,000				SCTPO UPWP SU Funds
7	7	55	SCTPO	UPWP	Intermodal Station Feasibility Study		Study to evaluate station modal	Planning				Planning	2023	\$300,000	FDOT Intermodal Grant Funds
8	9	49	Melbourne	4436221	Indian River Linear Trl (US 1)	Carolyn St to Laurie St	Trail / ECG	Bike/Ped				Planning	2024	\$276,000	Melbourne to Administer
9	8	43	Palm Bay		Minton Road	Jupiter Blvd. to Malabar Rd.	Widening	Capacity				Planning	2025	\$65,000	Palm Bay proposed to conduct study - would be LAP
10	*NEW*	41	Melbourne		Norfolk Pkwy Extension	SJHP to End of Existing	New 4 Lane Roadway	Planning				Planning	2024	\$600,000	Alternative Corridor Evaluation Adimistered by Melbourne
11	10	30	Malabar		S. Brevard Trails Master Plan	South Brevard - Al Tuttle Connections	Trail	Bike/Ped	Planning	2023	\$200,000				SCTPO UPWP SU Funds FY 23 - S. Brevard Trail MP
12	11	12	Palm Bay	4436191	Cross City Trail	Along Walpole Rd and Cogan	Trail/Pedestrian Bridges	Bike/Ped				Planning	2024	\$300,000	
GRANT FUNDED (Not Ranked)															
A	A		Space Coast Area Transit		Space Coast Area Transit Operations Center	New Location - Possibly Sarno Area		Operations				Planning	2024	\$3,400,000	
B	B		Brevard County		Merritt Island Area Bridge Replacements			Preservation				PD&E	2024	\$4,200,000	
C	*NEW*		Palm Bay		St Johns Heritage Pkwy	Malbar Rd to N. of Emerson Dr		Capacity				Design	2024	\$3,300,000	
D	*NEW*		Brevard County		Micco Road	Dottie Dr to US 1	Complete Street	Bike/Ped				Design	2024	\$1,090,000	20% Local Match

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
2023 TRANSPORTATION PROJECT PRIORITIES FY 2025 - FY 2029 - July 13, 2023

2023 DRAFT Rank	2022 Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
STATE SAFETY IMPROVEMENTS (Not Ranked)															
A	A		FDOT		I-95	@ SR 514 (Malabar Rd) Interchange		Safety				Planning	2024		Improve Safety and Operations at the interchange
B	B		FDOT	4452131	SR 518 (Eau Gallie Blvd.)	SR 5054 (Sarno Rd.) to W. of Apollo Blvd.		Preservation				Design	2024		Incorporate Safety Improvements into RRR
C	C		FDOT		SR A1A/Ocean Ave	Oak St (S) to N. of US 192		Preservation				Planning	2024		Incorporate Safety Improvements into RRR
D	D		FDOT		SR A1A (N of PSFB Safety Improvements)	N of 35th Street to N of 24th Street		Operations				Planning	2024		Implement safety improvements identified by FDOT August 2020 study
E	E		FDOT		SR 406 (Garden St.)	W of I-95 to Forrell Ave.		Preservation				Design	2024		Incorporate Safety Improvements into RRR
F	F		FDOT		SR 507 (Babcock)	(S. of Lake in the Woods Dr/Sun Lake Rd to New Haven Ave/US 192/SR 500)		Preservation				Design	2025		Incorporate Corridor Study recommendations into RRR
G	G		FDOT	4487941	US 1	Minnie Lane to the Volusia County Line		Preservation				Design	2023		Incorporate Safety Improvements into RRR
FULLY FUNDED															
1	1	53	Space Florida	SIS	SIS: Space Commerce Way	405 to Kennedy Parkway	Widening	Capacity				Fully Funded INFRA			Moved to fully funded list 2021 #15 Alliance SIS
2	2	75	Space Florida/NASA	SIS	SIS: 405 NASA Cswy/Indian River Bridge	West Roadway Approach to East Approach	Bridge Replacement	Preservation				Fully Funded INFRA			Moved to fully funded list 2021 #15 Alliance SIS
3	3	36	FDOT		US 1	Lake Washington to Post	ITS Infrastructure	Capacity	Design	2022	\$80,000	Fully Funded (CST FY 22)			Bundled with Resurfacing
4	4	27	Melbourne	4436201	Melbourne SW Canal	Along Eber, Pirate & Florida Ave	Trail	Bike/Ped				Fully Funded (CST FY 23)			
5	5	39	Brevard County	4417781	Parrish Park Trailhead	Max Brewer Cswy to MINWR	Trail / C2C/SJR2C	Bike/Ped				Fully Funded (CST FY 23)		\$2,500,000	Moved to fully funded list 2021
6	6	62	FDOT/Cocoa	4356281	SR 520	US 1 to Hubert Humphrey Bridge	Bike/Ped Improv	Bike/Ped				Fully Funded (CST FY 23)			
7	7	71	Cocoa		SR 501 (Clearlake Rd)	SR 520 to Michigan Avenue	Access Management / Sidewalks	Bike/Ped				Fully Funded (CST FY 23)	2023	\$400,000	FDOT to Administer
8	8	62	FDOT/Brevard County	4336551	US 192 and Hollywood/Evans		Intersection / Sidewalk	Capacity				Fully Funded (CST FY 24)			
9	9	32	Melbourne	4458721	NASA Blvd	Eddie Allen to Evans	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)		\$668,000	Moved to fully funded list 2021 TA Funded
10	10	54	Cocoa		Aurora Street	S. of SR 520 to N. of Jackson St.	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)	2022	\$65,000	Eligible for TA funding only - Fully funded in Tentative Work Program
11	11	68	Melbourne		US 1 (Phase I)	Crane Creek Bridge to WH Jackson St	Multi-modal	Bike/Ped				Fully Funded (CST FY 24)		\$2,300,000	Fully Funded in Tentative Work Program
12	12	43	Melbourne	4458581	NASA Blvd	Wickham to US 1	ITS Infrastructure	ITS	Design	2022	\$180,000	Fully Funded (CST FY 24)	2024	\$2,000,000	
13	13	62	FDOT/Indian Harbour Beach	4379391	SR A1A	SR 518 (Eau Gallie Blvd) to Volunteer Way	Sidewalk	Bike/Ped	CST	2025	\$1,532,205	Fully Funded (CST FY 25)			
14	14	31	Cocoa		Michigan Ave	Clearlake to US 1	Trail / ECG	Bike/Ped	Design	2024	\$85,000	Fully Funded (CST FY 26)	2026		



Appendix C

Space Coast Transportation Planning Organization

Maps of Priority Projects & Transportation Disadvantaged Equity Map

Adopted on July 13, 2023

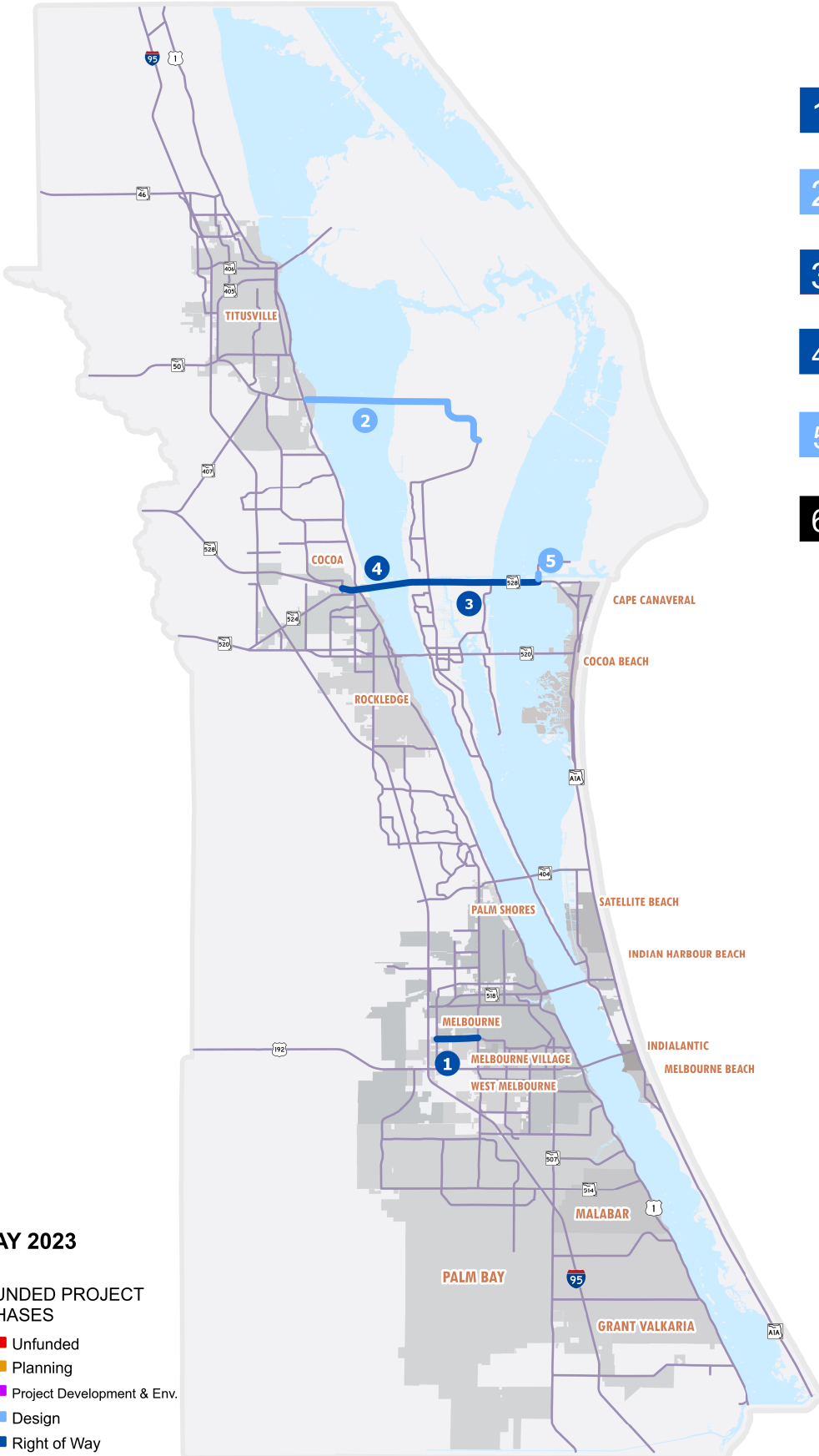




2023 Strategic Intermodal System (SIS) Projects

Project Ranking FY 25-29

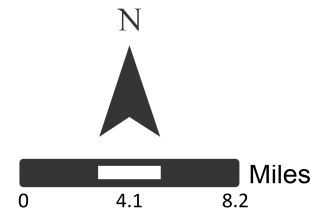
- 1** Ellis Road (426905-4)
- 2** Cape Canaveral Spaceport Intelligent Transportation System (ITS) (447994-1)
- 3** SR 528 (E of SR 3 to SR 401 (Port)) (407402-4)
- 4** SR 528 (E of Industry Rd to SR 3) (407402-3)
- 5** SR 401 Bridge (444787-1)
- 6** I-95 Interchanges (FDOT Implemented as Needed) (Not Mapped)



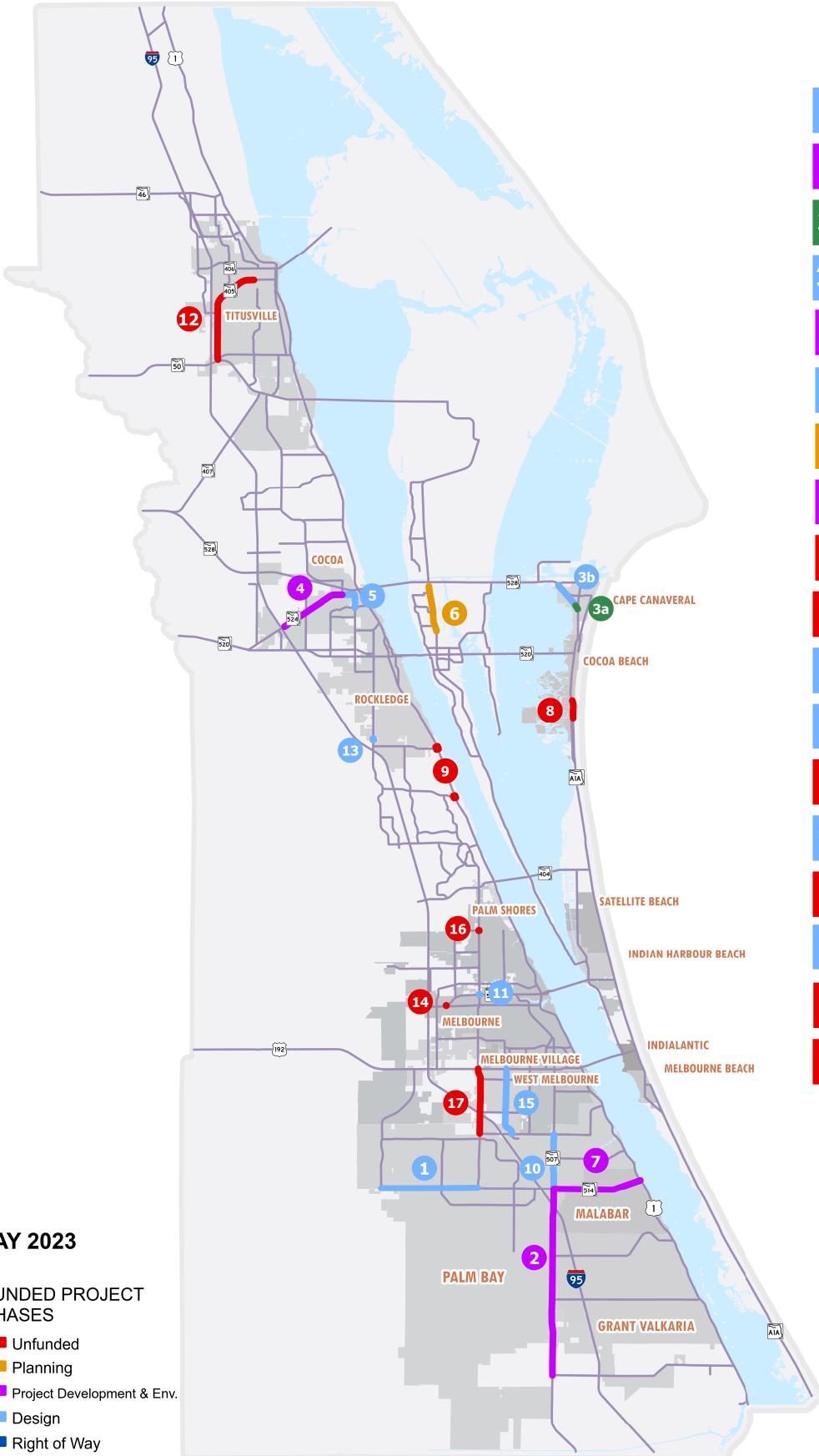
MAY 2023

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



Project Ranking FY 25-29

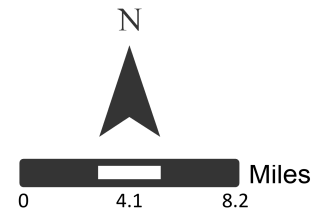


- 1** Malabar Rd (437210-1)
- 2** Babcock St (437204-1)
- 3a** SR A1A (430202-5)
- 3b** SR A1A (430202-8)
- 4** SR 524 (437983-1)
- 5** SR 501 (Clearlake Rd) (433605-1)
- 6** SR 3 (Courtenay Pkwy) (435631-2)
- 7** SR 514 (Malabar Rd) (430136-1)
- 8** SR A1A NB (441445-1)
- 9** US 1 @ Viera Blvd and @ Barnes Blvd (433604-1)
- 10** SR 507 (Babcock St) (237650-6)
- 11** SR 518 (Eau Gallie Blvd) @ Wickham Rd (443734-1)
- 12** SR 405 (South St)
- 13** SR 519 (Fiske Blvd) @ Roy Wall Blvd (446600-1)
- 14** SR 518 (Eau Gallie Blvd) @ SR 5054 (Sarno Rd)
- 15** Hollywood Blvd (437203-1)
- 16** Wickham Rd @ Post Rd
- 17** Minton Road

MAY 2023

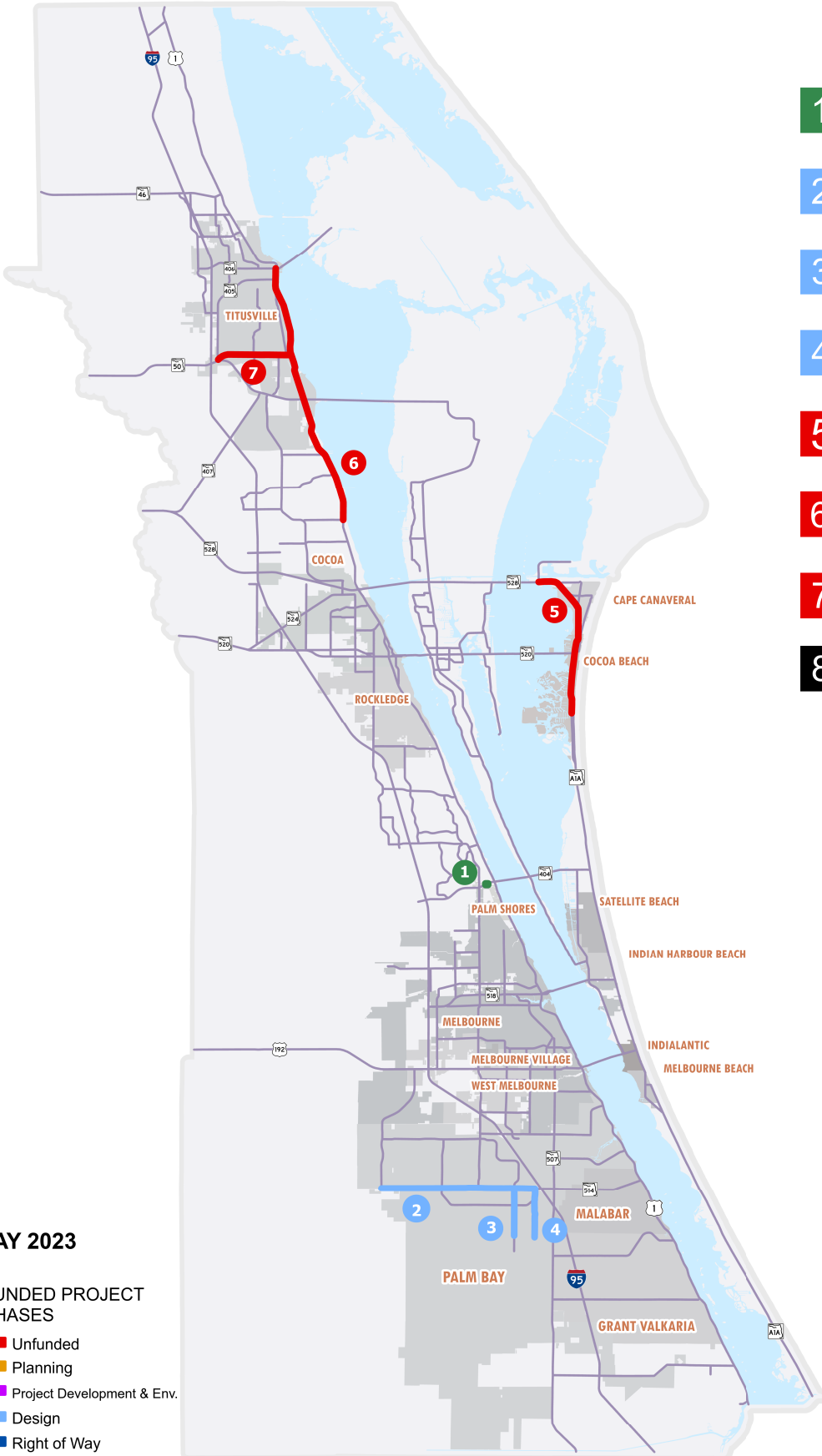
FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





2023 Transportation Systems Management & Operations (TSM&O) Projects



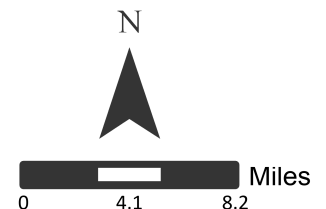
Project Ranking FY 25-29

- 1** Traffic Management Center (441584-1)
- 2** Malabar Rd (443731-1)
- 3** Emerson Drive (443733-1)
- 4** San Filippo Drive (443732-1)
- 5** SR A1A
- 6** US 1
- 7** SR 50
- 8** Intelligent Transportation System (ITS) Operational Support (Not Mapped) (428930-1)

MAY 2023

FUNDED PROJECT PHASES

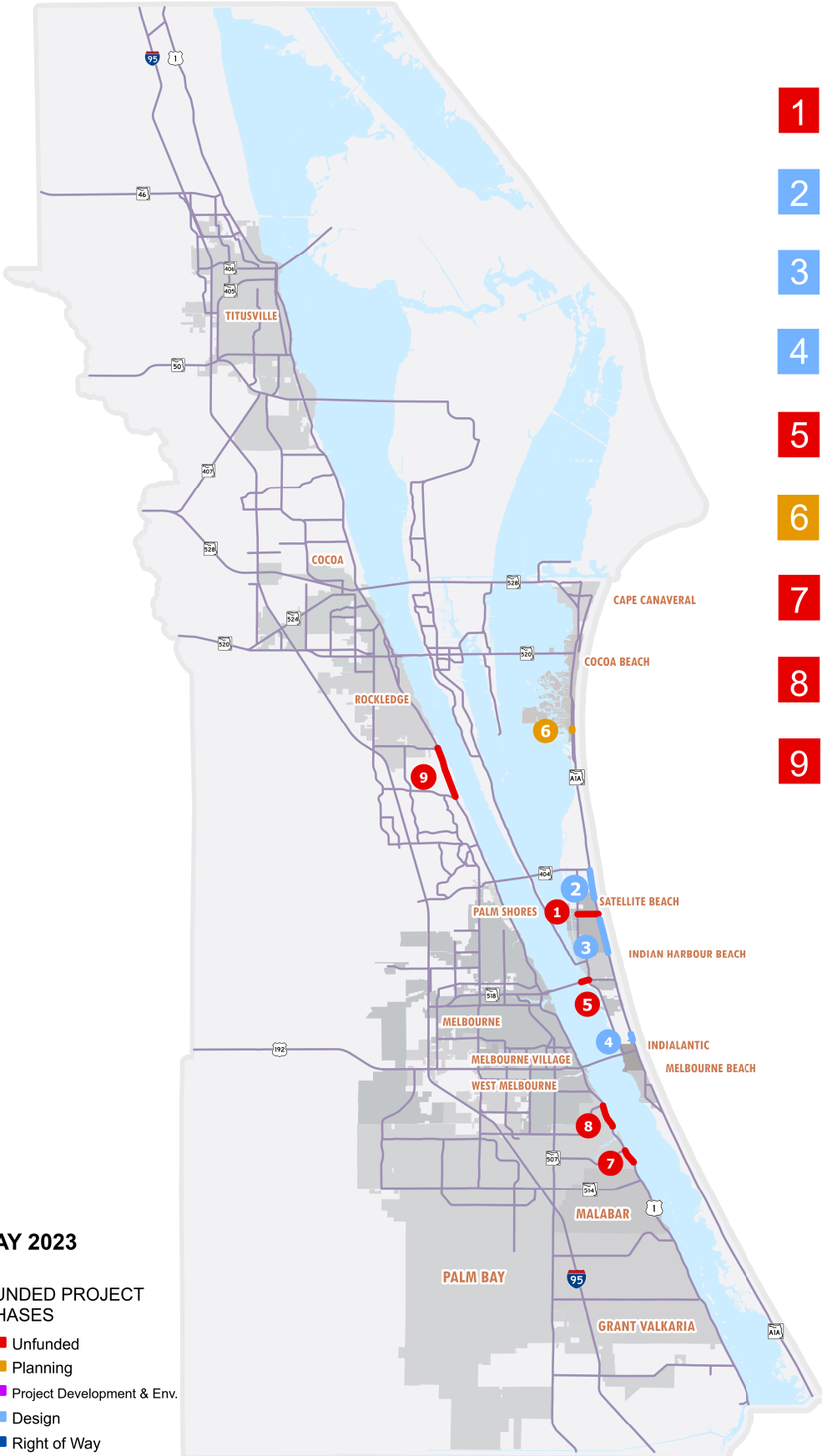
- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





2023 Bicycle & Pedestrian Projects

Project Ranking FY 25-29

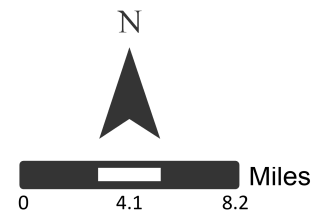


- 1** Jackson Street (446675-1)
- 2** SR A1A (Shearwater Pkwy to Pineda Cswy - SR 404) (447150-1)
- 3** SR A1A (Volunteer Way to Roosevelt Ave) (447150-2)
- 4** SR A1A (Grosse Pointe Ave to Flug Ave) (447151-1)
- 5** SR 518 (Eau Gallie Cswy Trail) (443670-1)
- 6** SR A1A (S Orlando) (7th St S. to 6th St S.) (441443-1)
- 7** US 1 (Gran Ave to Port Malabar Blvd)
- 8** US 1 (Kirkland Rd to RJ Conlan Blvd)
- 9** US 1 (Viera Blvd to Barnes Blvd) (433604-1)

MAY 2023

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction

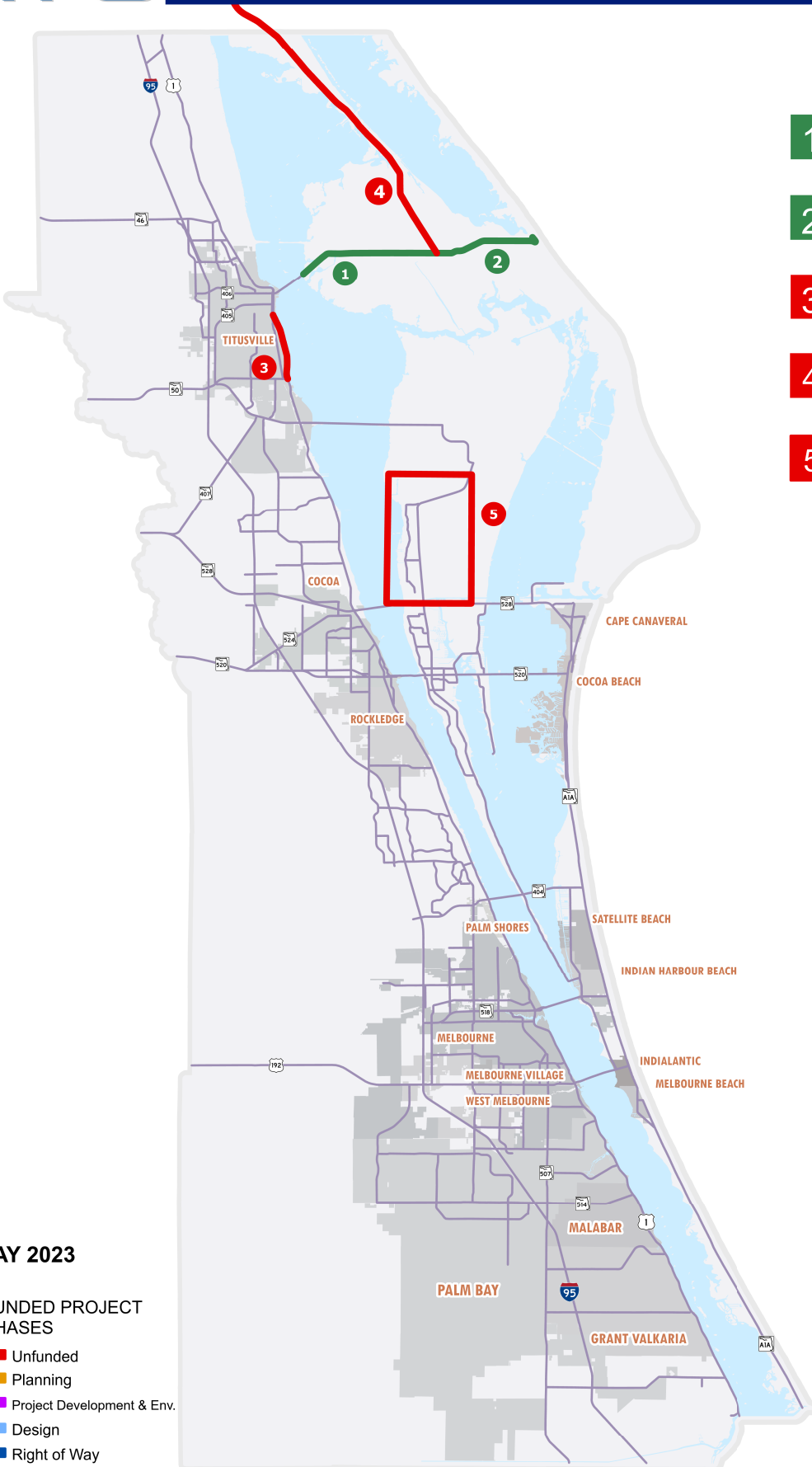




2023 Shared Use Network (SUN) Trails Projects

Project Ranking FY 25-29

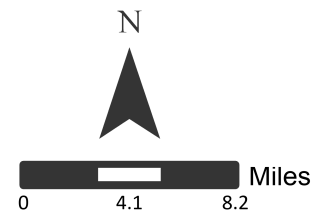
- 1** Space Coast Trail (437093-2)
- 2** Space Coast Trail (437093-3)
- 3** US 1 - East Coast Greenway
- 4** Space Coast Trail (437093-1)
- 5** N Merritt Island Pioneer Trl (Trail Study Area Mapped) (439893-1)



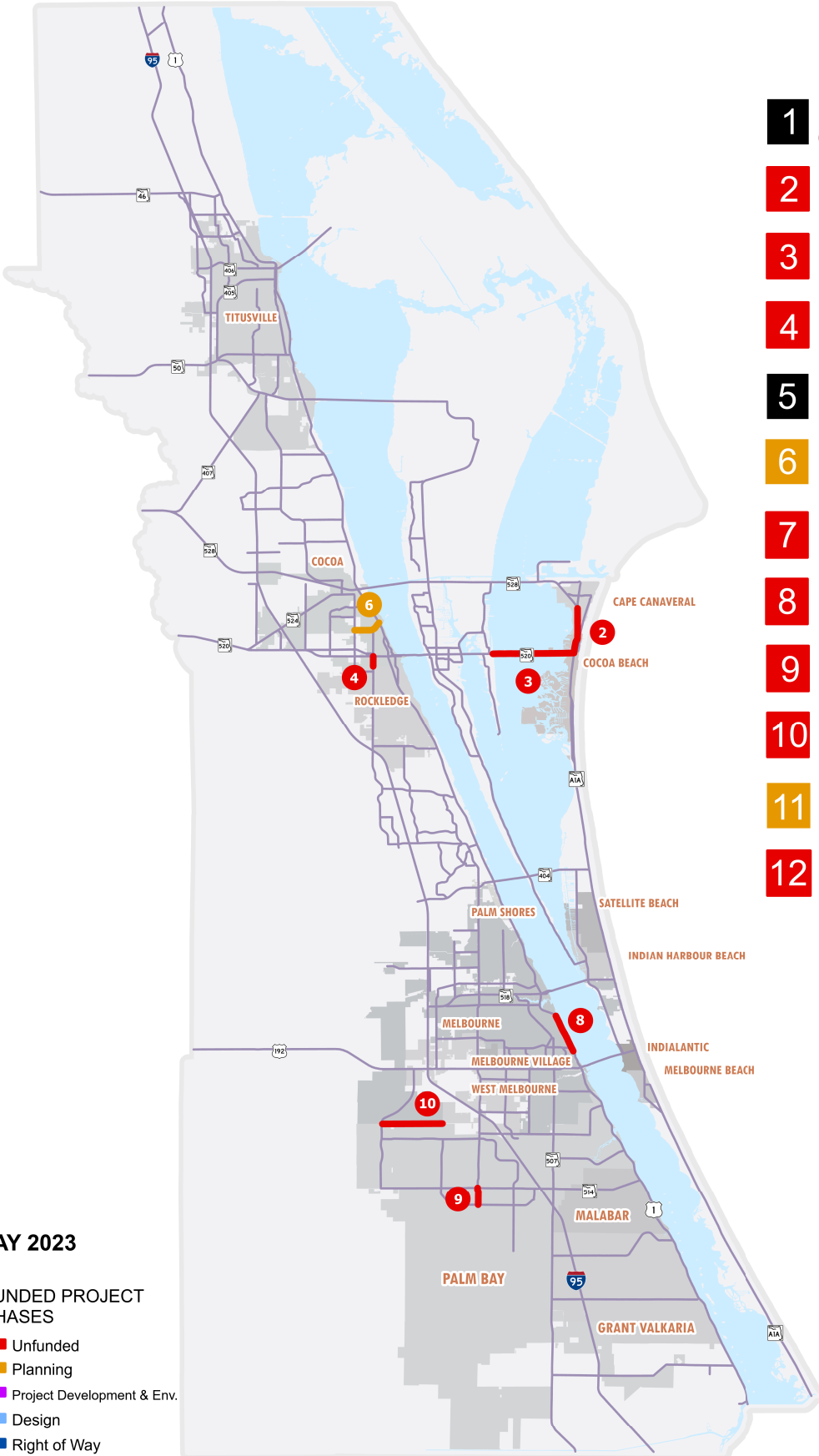
MAY 2023

FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



Project Ranking FY 25-29

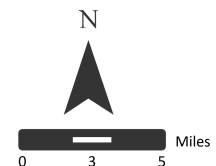


- 1** Long Range Transportation Plan (Not Mapped)
- 2** SR A1A Complete Street
- 3** SR 520 Cocoa Beach Causeway
- 4** SR 519 (Fiske Blvd)
- 5** Transportation Planning Support (Not Mapped)
- 6** Dixon Blvd.
- 7** Intermodal Station Feasibility Study (Not Mapped)
- 8** Indian River Linear Trl (US 1) (443622-1)
- 9** Minton Rd.
- 10** Norfolk Pkwy Extension
- 11** S. Brevard Trails Master Plan (Not Mapped)
- 12** Cross City Trail (Not Mapped) (443619-1)

MAY 2023

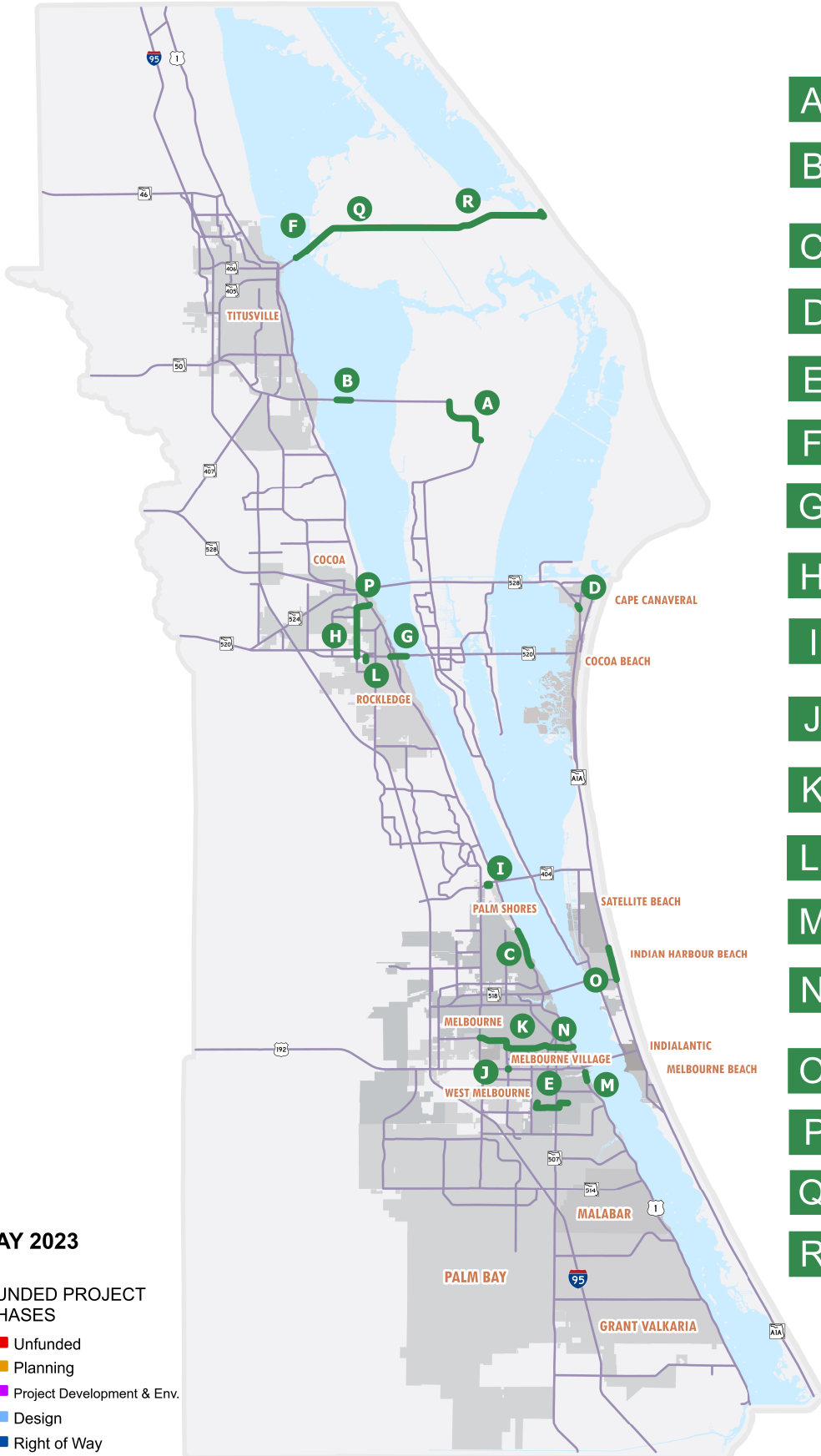
FUNDED PROJECT PHASES

- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





2023 Fully Funded Projects

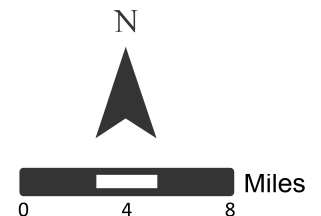


- A** Strategic Intermodal System (SIS): Space Commerce Way (INFRA)
- B** Strategic Intermodal System (SIS): 405 NASA Cswy/Indian River Bridge (INFRA)
- C** US 1 (Lake Washington to Post) (FY 22)
- D** SR A1A (International Dr to Long Point Rd) (FY 23) (430202-5)
- E** Melbourne SW Canal Trails (FY 23) (443620-1)
- F** Parrish Park Trailhead (FY 23) (441778-1)
- G** SR 520 (FY 23) (435628-1)
- H** SR 501 (Clearlake Rd) (FY 23)
- I** Traffic Management Center (FY 24) (441584-1)
- J** US 192 & Hollywood/Evans (FY 24) (433655-1)
- K** NASA Blvd Sidewalk (Eddie Allen to Evans) (FY 24) (445872-1)
- L** Aurora St Sidewalk (FY 24)
- M** US 1 (Canoe Creek Bridge to WH Jackson St) (FY 24)
- N** NASA Blvd Intelligent Transportation System (ITS) Infrastructure (Wickham to US 1) (FY 24) (445858-1)
- O** SR A1A Sidewalk (SR 518 to Volunteer Way) (FY 25) (437939-1)
- P** Michigan Ave Trail (FY 26)
- Q** Space Coast Trail (FY 27) (437093-2)
- R** Space Coast Trail (FY 27) (437093-3)

MAY 2023

FUNDED PROJECT PHASES

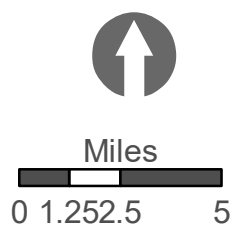
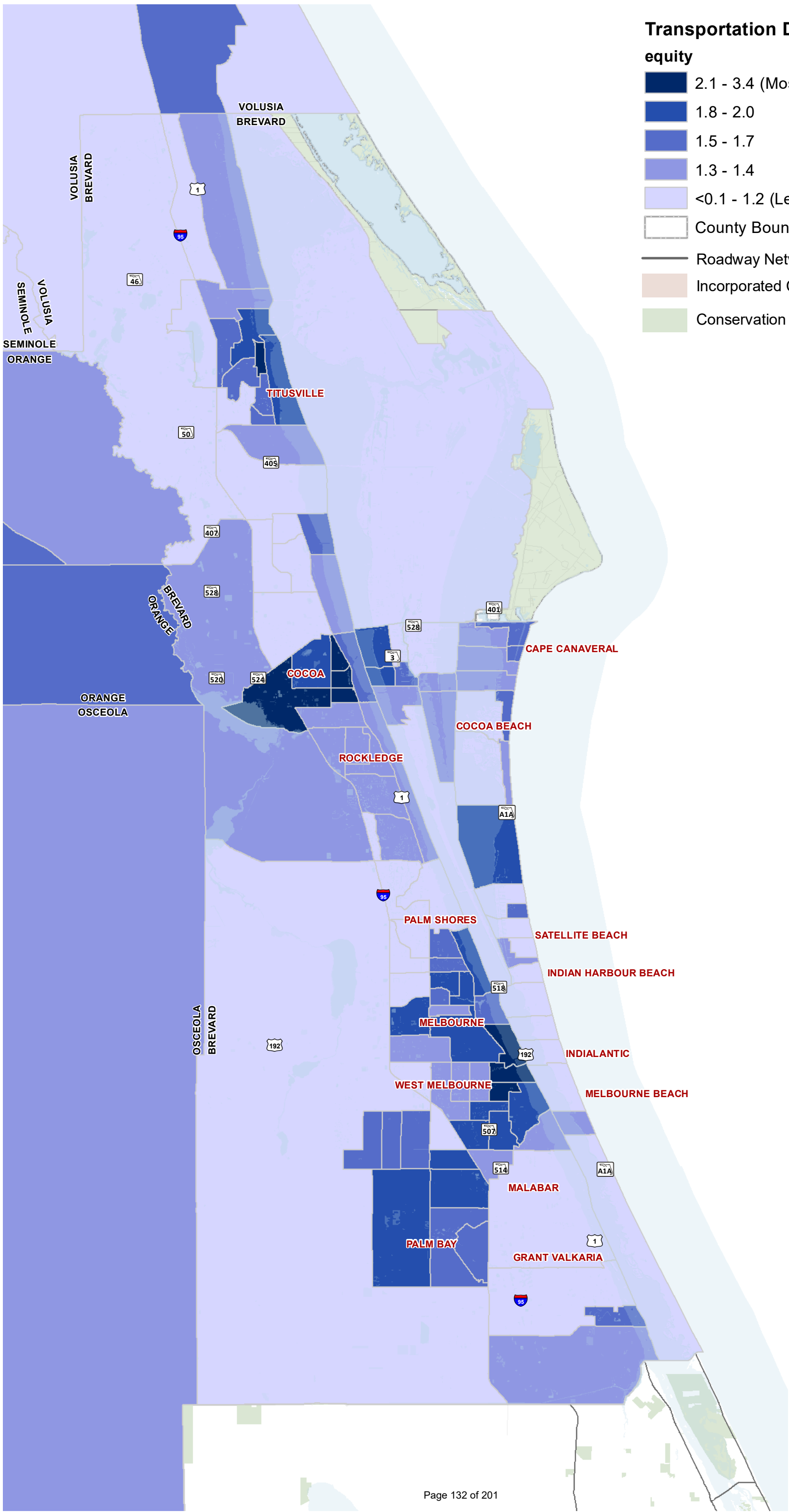
- Unfunded
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



Transportation Disadvantaged equity

equity

- 2.1 - 3.4 (Most Disadvantaged)
- 1.8 - 2.0
- 1.5 - 1.7
- 1.3 - 1.4
- <0.1 - 1.2 (Least Disadvantaged)
- County Boundaries
- Roadway Network
- Incorporated Cities/Towns
- Conservation Areas



APPENDIX D

ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 21-22

Section 134 of Title 23, United States Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

Transit (FTA) Projects



Space Coast TPO Annual List of FTA Obligated Projects

FY 2021 (October 1, 2021 - September 30, 2022)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL-2017-059-00	4/12/2017	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$32,514	\$32,514	Toll Revenue Credits/General Fund
FL-2018-029-00	4/3/2018	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$509,554	\$509,554	Toll Revenue Credits/General Fund
FL-2018-075-00	9/12/2018	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus Support Equipment & Facilities	Capital Assistance for fixed route and paratransit service	\$143,585	\$143,585	Toll Revenue Credits
FL-2019-058-00	8/6/2019	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus and Bus Facilities Capital Grant	\$619,307	\$619,307	Toll Revenue Credits
FL-2019-079-00	8/27/2019	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$726,404	\$726,404	Toll Revenue Credits/General Fund
FL-2020-025-00	5/13/2020	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus Support Equipment and Facilities	\$425,117	\$425,117	Toll Revenue Credits
FL-2020-028-00	5/14/2020	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$3,312,663	\$3,312,663	Toll Revenue Credits
FL-2020-034-00	6/5/2020		Brevard	Space Coast Area Transit	Section 5307	Operating & Preventative Maintenance	CARES Act for Operating and Preventative Maintenance	\$1,103,145	\$1,103,145	No local match
FL-2021-040-00	7/16/2021	431532	Brevard	Space Coast Area Transit	Section 5307	Capital & Planning	Capital and Planning, Titusville, Palm-Bay Melbourne, FL	\$3,300,985	\$3,300,985	Toll Revenue Credits
FL-2022-041-00	7/22/2022		Brevard	Space Coast Area Transit	Section 5307	Operating Assistance	ARP Operating Assistance; Palm Bay/Melbourne/Titusville, FL	\$3,055,694	\$3,055,694	No local match

FL-2022-045-00	8/22/2022	448055/ 435714	Brevard	Space Coast Area Transit	Section 5307/5339	Capital & Planning	MultiSource: 5307 & 5339; Capital & Planning; Bus and Bus Facilities; Titusville, Palm Bay/Melbourne, FL	\$5,950,936	\$5,950,936	Toll Revenue Credits
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SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 2022

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

Highway Projects



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:237650 6	PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70012000	PROJECT LENGTH: 2.490MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,000
TOTAL 237650 6		2,000
TOTAL 237650 6		2,000

ITEM NUMBER:426904 3	PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 1.117MI	TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6
FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-9,093
TOTAL 426904 3		-9,093
TOTAL 426904 3		-9,093

ITEM NUMBER:426905 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000228	PROJECT LENGTH: 1.827MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		100,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		70,000
SU		20,000
TOTAL 426905 2		190,000
TOTAL 426905 2		190,000

ITEM NUMBER:426905 3	PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 1.495MI	TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-45,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-18,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		1,000
TOTAL 426905 3		-63,041
TOTAL 426905 3		-63,041

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,725,381
GFSU	380,716
SA	4,945,673
SU	2,707,340
TOTAL 426905 4	9,759,110
TOTAL 426905 4	9,759,110

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	217,665
TOTAL 428930 1	217,665
TOTAL 428930 1	217,665

ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:70060000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-126
TOTAL 430202 4	-126
TOTAL 430202 4	-126

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70080000 PROJECT LENGTH: .351MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-281,235
TALU	-46,641
TOTAL 430202 5	-327,876
TOTAL 430202 5	-327,876

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70080000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-15,160
TALU	49,858
TOTAL 430202 8	34,698
TOTAL 430202 8	34,698

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:70050000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,875
SU	-63,971
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000,000
SU	938,950
TOTAL 433655 1	2,867,104
TOTAL 433655 1	2,867,104

ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:70020000 PROJECT LENGTH: 2.846MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-39,660
TOTAL 435652 1	-39,660
TOTAL 435652 1	-39,660

ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70010000 PROJECT LENGTH: 8.635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,307,249
TOTAL 435657 1	11,307,249
TOTAL 435657 1	11,307,249

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70001000 PROJECT LENGTH: 3.020MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 3/ 1

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

-63,957

TOTAL 436122 1

-63,957

TOTAL 436122 1

-63,957

ITEM NUMBER:436123 1 PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70001000 PROJECT LENGTH: .359MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP
SA

-35,643

-1,105

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

1,000

TOTAL 436123 1

-35,748

TOTAL 436123 1

-35,748

ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70220000 PROJECT LENGTH: .664MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

212,191

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

3,605,397

TOTAL 436125 1

3,817,588

TOTAL 436125 1

3,817,588

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70020000 PROJECT LENGTH: .352MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

786

TOTAL 436237 1

786

TOTAL 436237 1

786

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000067 PROJECT LENGTH: 8.713MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-46,569
TOTAL 437204 1		-46,569
TOTAL 437204 1		-46,569

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000092 PROJECT LENGTH: 1.425MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		23,223
TALU		-4,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		45,462
TALU		-3,775
TOTAL 437594 1		60,580
TOTAL 437594 1		60,580

ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000099 PROJECT LENGTH: .504MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		838,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,284
TALU		25,042
TOTAL 437801 1		869,123
TOTAL 437801 1		869,123

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000096 PROJECT LENGTH: .107MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,000
TOTAL 437802 1		5,000
TOTAL 437802 1		5,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70060000 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU	-57,679 262,653
TOTAL 437939 1	224,974
TOTAL 437939 1	224,974

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	13
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	599,213
TOTAL 439123 1	599,226
TOTAL 439123 1	599,226

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	171,638
TOTAL 439157 1	186,543
TOTAL 439157 1	186,543

ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:70000203 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2T	-10,898

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T -37,194
TOTAL 439486 1 -48,092
TOTAL 439486 1 -48,092

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVOCADO RD TO ALMOND AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70000360 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY
SR2T -165,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T -22,611
TOTAL 439494 1 -188,552
TOTAL 439494 1 -188,552

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:70000396 PROJECT LENGTH: .581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY
SR2T -48,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T -67,033
TOTAL 439677 1 -115,447
TOTAL 439677 1 -115,447

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:70120004 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP -10,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 1,587,454
TOTAL 439778 1 1,577,115
TOTAL 439778 1 1,577,115

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ITEM NUMBER:439779 1	PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMP	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:70120000	PROJECT LENGTH: .300MI	LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,603,416
TOTAL 439779 1		2,602,442
TOTAL 439779 1		2,602,442

ITEM NUMBER:439853 1	PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70012000	PROJECT LENGTH: 3.000MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-3,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-20,321
SU		-25
TOTAL 439853 1		-23,984
TOTAL 439853 1		-23,984

ITEM NUMBER:439856 1	PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70050000	PROJECT LENGTH: 2.111MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-35,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-44,373
TOTAL 439856 1		-79,917
TOTAL 439856 1		-79,917

ITEM NUMBER:439857 1	PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70020000	PROJECT LENGTH: 4.013MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-73,311
SU		134,462
TOTAL 439857 1		61,151
TOTAL 439857 1		61,151

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ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
 ROADWAY ID:70060000 PROJECT LENGTH: 20.934MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
TOTAL 439883 2	1,000
TOTAL 439883 2	1,000

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:70001000 PROJECT LENGTH: 3.593MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,182
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	-155,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-257,000
TOTAL 440424 1	-416,182
TOTAL 440424 1	-416,182

ITEM NUMBER:440424 2 PROJECT DESCRIPTION:SPACE COMMERCE WAY *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:70000411 PROJECT LENGTH: 2.672MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFPD	16,500,000
TOTAL 440424 2	16,500,000
TOTAL 440424 2	16,500,000

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70140000 PROJECT LENGTH: 6.268MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	196,343
SA	5,775,057
TOTAL 441013 1	5,971,400
TOTAL 441013 1	5,971,400

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ITEM NUMBER:441205 1 PROJECT DESCRIPTION:CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70000025 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,992
TOTAL 441205 1	-1,992
TOTAL 441205 1	-1,992

ITEM NUMBER:441412 1 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM BABCOCK STREET TO MALABAR ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:70901000 PROJECT LENGTH: 13.580MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 441412 1	5,000
TOTAL 441412 1	5,000

ITEM NUMBER:442881 1 PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70120000 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	512,725
TOTAL 442881 1	512,725
TOTAL 442881 1	512,725

ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70050000 PROJECT LENGTH: 9.676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,074,531
TOTAL 442882 1	11,074,531
TOTAL 442882 1	11,074,531

ITEM NUMBER:442885 1 PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70100000 PROJECT LENGTH: 2.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	451,296

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SU 1,051,799
TOTAL 442885 1 1,503,095
TOTAL 442885 1 1,503,095

ITEM NUMBER:443174 1 PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE
ER17 5,893
TOTAL 443174 1 5,893
TOTAL 443174 1 5,893

ITEM NUMBER:443544 1 PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:70060000 PROJECT LENGTH: 1.638MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 1,296,254
TOTAL 443544 1 1,296,254
TOTAL 443544 1 1,296,254

ITEM NUMBER:443768 1 PROJECT DESCRIPTION:COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70140000 PROJECT LENGTH: 4.036MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU -63,853
SU 1,000
TOTAL 443768 1 -62,853
TOTAL 443768 1 -62,853

ITEM NUMBER:444787 1 PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:70080000 PROJECT LENGTH: .686MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 30,000
TOTAL 444787 1 30,000
TOTAL 444787 1 30,000

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ITEM NUMBER:445689 1	PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70100000	PROJECT LENGTH: 2.460MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		659,529
TOTAL 445689 1		659,529
TOTAL 445689 1		659,529

ITEM NUMBER:445813 1	PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120004	PROJECT LENGTH: .072MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		234,143
TOTAL 445813 1		235,143
TOTAL 445813 1		235,143

ITEM NUMBER:445835 1	PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120004	PROJECT LENGTH: .042MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		388,177
TOTAL 445835 1		389,177
TOTAL 445835 1		389,177

ITEM NUMBER:445855 1	PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD.	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: .114MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		224,274
TOTAL 445855 1		224,274
TOTAL 445855 1		224,274

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ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR 1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:70060001 PROJECT LENGTH: 4.322MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

211,572

TOTAL 445867 1

211,572

TOTAL 445867 1

211,572

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70010000 PROJECT LENGTH: 2.433MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

560,051

TOTAL 447092 1

560,051

TOTAL 447092 1

560,051

ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70050000 PROJECT LENGTH: 5.302MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,143,762

TOTAL 447094 1

1,143,762

TOTAL 447094 1

1,143,762

ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70060000 PROJECT LENGTH: 1.249MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

559,510

TOTAL 447150 1

559,510

TOTAL 447150 1

559,510

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ITEM NUMBER:447150 2
 DISTRICT:05
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE
 COUNTY:BREVARD
 PROJECT LENGTH: 1.548MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	715,365
TOTAL 447150 2	715,365
TOTAL 447150 2	715,365

ITEM NUMBER:447151 1
 DISTRICT:05
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE
 COUNTY:BREVARD
 PROJECT LENGTH: .311MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	602,000
TOTAL 447151 1	602,000
TOTAL 447151 1	602,000
TOTAL DIST: 05	75,059,546
TOTAL HIGHWAYS	75,059,546

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ITEM NUMBER:439330 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	633,740
SU	-434,951
TOTAL 439330 3	198,789
TOTAL 439330 3	198,789

ITEM NUMBER:439330 4
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	511,661
SU	700,000
TOTAL 439330 4	1,211,661
TOTAL 439330 4	1,211,661
TOTAL DIST: 05	1,410,450
TOTAL PLANNING	1,410,450

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MISCELLANEOUS
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ITEM NUMBER:439485 1	PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2T		-913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-2,865
TOTAL 439485 1		-3,778
TOTAL 439485 1		-3,778

ITEM NUMBER:439667 1	PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2T		-74,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-32,660
TOTAL 439667 1		-106,989
TOTAL 439667 1		-106,989

ITEM NUMBER:440498 2	PROJECT DESCRIPTION:EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		31,524
TOTAL 440498 2		31,524
TOTAL 440498 2		31,524

ITEM NUMBER:441778 2	PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
PLH		2,000,000
TOTAL 441778 2		2,000,000
TOTAL 441778 2		2,000,000

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MISCELLANEOUS
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ITEM NUMBER:442203 1	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		-5,056
TOTAL 442203 1		-5,056
TOTAL 442203 1		-5,056

ITEM NUMBER:442471 1	PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		19,013
TOTAL 442471 1		19,013
TOTAL 442471 1		19,013

ITEM NUMBER:442595 1	PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70110000	PROJECT LENGTH: .096MI	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		454,006
TOTAL 442595 1		454,006
TOTAL 442595 1		454,006

ITEM NUMBER:442606 1	PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		303,022
TOTAL 442606 1		303,022
TOTAL 442606 1		303,022

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 442824 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: SR 406 MAX BREWER
 COUNTY: BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	533,784
TOTAL 442824 1	533,784
TOTAL 442824 1	533,784
TOTAL DIST: 05	3,225,526
TOTAL MISCELLANEOUS	3,225,526

GRAND TOTAL	79,695,522

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

Appendix E

Public Participation on the TIP



Transportation Improvement Program (TIP) comments:

Section C

I noticed Safety Projects are only scheduled to receive 10.5 million dollars over the next 5 years. That is 2.7 million for 2026 and the rest for 2024. This is less than 1 percent of the total funding for Safety.

You are officially the second person that has picked up on this since I've been separating projects with a "safety identifier" in the description. As you know, FDOT now considers every project a "safety project". This is not a good representation on the investments made for safety on the transportation system. One might even consider sidewalks and trails safety related. I will review other MPO TIPs to see if they break out "safety" or identify these projects differently.

Section E

Proj# 4456181 SR A1A Over Sebastian Inlet Bridge Replacement. Should this be in Section A Highway and Bridge Capacity?

It normally would be under Section A, however this project is not in the FDOT District Five area. It is in Indian River County. We were asked by both DOT Districts to show it for planning consistency. I moved it to "District-Wide or Other projects" because it is not considered a project in our planning area.

Proj# 4521091 SR 407 Safety and Its Improvements. Should this be in Section C, Safety Projects?

I was on the fence with this one as well. It is an ITS project, but it has a safety identifier. Again, it could be in either section.

Section H

Rail is scheduled to receive zero. How committed are we to the Clearlake Brightline station?

I noticed that as well. The TPO has set-aside approximately \$17 million in FY 27 & FY 28 for potential Intermodal Station. We are just beginning the Intermodal Feasibility Study. We plan to pull it out of the box and program a project during the next work program cycle. The TPO is committed and we are continually having conversations with Cocoa and Brightline.....more to come.

Spaceport is scheduled to receive 449.9 million over the next 5 years. This is 35.3 percent of the total. Is this Federal and State funding that the Space Coast TPO has no control over?

Yes and No. Florida law establishes a process for incorporating spaceport and aerospace industry-needs for the Strategic Intermodal System. This is a significant commitment by the state to support a major sector of Florida's economy. Spaceport funds are allocated annually to FDOT Central Office and distribution is coordinated by the Spaceports offices. They collaborate closely with FDOT District Five and Space Florida to evaluate funding requests, allocate funds to projects, and manage project delivery.

The TPO approves the TIP, but projects are not coordinated through the TPO.

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

Appendix F

Roll Forward Report Amendment No. 1



RESOLUTION # 24-05

Transportation Improvement Program (TIP)

A RESOLUTION, adopting the Space Coast Transportation Planning Organization's Fiscal Year 2023/24 to 2027/28 Transportation Improvement Program (TIP) for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

WHEREAS, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.

WHEREAS, the BOARD'S registered Agent in Florida is Andrea Young, Space Coast TPO Chair. The registered Agent's address is: 2725 Judge Fran Jamieson Way, Building B, Room 105, Melbourne, FL 32940; and

NOW THEREFORE, BE IT RESOLVED by the Space Coast Transportation Planning Organization adopts the Transportation Improvement Program for Fiscal Year 24 to 28 and authorizes staff to submit all TIP amendments, including the roll forward report as identified in Attachment A, to all appropriate individuals and agencies.

Passed and duly adopted at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 14th day of September 2023.

Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.



By: _____

Andrea Young

SCTPO Board Chair



By:

Georganna Gillette

SCTPO Board Executive Director

ATTACHMENT A

PAGE 1
SPACE COAST TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER: 237650 3 PROJECT DESCRIPTION: SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE *NON-SIS*
DISTRICT: 05 COUNTY: BREVARD
ROADWAY ID: 70012000 PROJECT LENGTH: .170MI TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,735		0	0	0	0	0	860,735
DIH	118,220	2,817	0	0	0	0	0	121,037
LF	19,987	0	0	0	0	0	0	19,987
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,418		0	0	0	0	0	37,418
DIH	23,039	0	0	0	0	0	0	23,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	52,896	0	0	0	0	0	0	52,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,334		0	0	0	0	0	80,334
DIH	74,190	1,753	0	0	0	0	0	75,943
DS	23,899	0	0	0	0	0	0	23,899
LF	1,057	0	0	0	0	0	0	1,057
SA	22,967	0	0	0	0	0	0	22,967
SU	1,275,610	0	0	0	0	0	0	1,275,610
TOTAL 237650 3	2,590,352	4,570	0	0	0	0	0	2,594,922
TOTAL PROJECT:	2,590,352	4,570	0	0	0	0	0	2,594,922

ITEM NUMBER: 405506 3 PROJECT DESCRIPTION: I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD *SIS*
DISTRICT: 05 COUNTY: BREVARD
ROADWAY ID: 70220000 PROJECT LENGTH: 4.173MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,784,083		0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	0	584,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	96,359	0	0	0	0	0	0	96,359
BNIR	17,543,841	0	0	0	0	0	0	17,543,841
DIH	157,924	0	0	0	0	0	0	157,924
DS	101,965	0	0	0	0	0	0	101,965
NHAC	168,816	0	0	0	0	0	0	168,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	66,839	0	0	0	0	0	0	66,839
DS	308,586	0	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	0	1,492,789
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	32,055	0	0	0	0	0	0	32,055
DIH	484,163	2,123	0	0	0	0	0	486,286
DS	180,123	0	0	0	0	0	0	180,123
EB	100,725	0	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	0	102,652
TOTAL 405506 3	46,210,515	2,123	0	0	0	0	0	46,212,638
TOTAL PROJECT:	46,210,515	2,123	0	0	0	0	0	46,212,638

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:406869 3
DISTRICT:05
ROADWAY ID:70225000

PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 406 TO SR 46
COUNTY:BREVARD
PROJECT LENGTH: 4.538MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,560		0	0	0	0	0	144,560
DI	2,798,007		0	0	0	0	0	2,798,007
DIH	225,698		0	0	0	0	0	225,698
DS	545,745		0	0	0	0	0	545,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	4,137,293		0	0	0	0	0	4,137,293
DDR	7,435		0	0	0	0	0	7,435
DIH	63,282		0	0	0	0	0	63,282
SA	853,320		0	0	0	0	0	853,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	80,348		0	0	0	0	0	80,348
DS	483,889		0	0	0	0	0	483,889
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,736	1,768	0	0	0	0	0	8,504
TOTAL 406869 3	9,346,313	1,768	0	0	0	0	0	9,348,081

ITEM NUMBER:406869 5
DISTRICT:05
ROADWAY ID:70225000

PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE
COUNTY:BREVARD
PROJECT LENGTH: 8.244MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,580,762		0	0	0	0	0	2,580,762
DIH	145,900		0	0	0	0	0	145,900
DS	493,215		0	0	0	0	0	493,215
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	594,852		0	0	0	0	0	594,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	120,770		0	0	0	0	0	120,770
DS	569,069		0	0	0	0	0	569,069
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	200,136		0	0	0	0	0	200,136
DIH	6,746	3,254	0	0	0	0	0	10,000
TOTAL 406869 5	4,711,450	3,254	0	0	0	0	0	4,714,704
TOTAL PROJECT:	14,057,763	5,022	0	0	0	0	0	14,062,785

ITEM NUMBER:407402 4
DISTRICT:05
ROADWAY ID:70070000

PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE
COUNTY:BREVARD
PROJECT LENGTH: 5.091MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,074		0	0	0	0	0	44,074
DI	5,477,170		0	0	0	0	0	5,477,170
DIH	277,732	40,412	0	0	0	0	0	318,144

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

SPACE COAST TPO

HIGHWAYS
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DS	37,771	0	0	0	0	0	0	0	37,771
GMR	4,411,343	0	0	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	0	700,000	0	162,747	0	0	0	0	862,747
DI	0	0	300,000	0	0	0	0	0	300,000
DIH	0	60,000	60,000	60,000	0	0	0	0	180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,450,000	0	0	0	0	0	0	1,450,000
TOTAL 407402 4	10,248,090	2,250,412	360,000	222,747	0	0	0	0	13,081,249
TOTAL PROJECT:	10,248,090	2,250,412	360,000	222,747	0	0	0	0	13,081,249

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:70180000 PROJECT LENGTH: 1.359MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,785	0	0	0	0	0	0	130,785
DIH	196,302	377	0	0	0	0	0	196,679
DS	674,463	0	0	0	0	0	0	674,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	854,877	0	0	0	0	0	0	854,877
DIH	159,830	9,999	0	0	0	0	0	169,829
DS	15,000	0	0	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	159,107	0	0	0	0	0	0	159,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,747,176	0	0	0	0	0	0	1,747,176
DIH	37,337	3,432	0	0	0	0	0	40,769
DS	15,247	0	0	0	0	0	0	15,247
TOTAL 413761 1	3,990,124	13,808	0	0	0	0	0	4,003,932
TOTAL PROJECT:	3,990,124	13,808	0	0	0	0	0	4,003,932

ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:70050000 PROJECT LENGTH: .784MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	657,732	0	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	9,316,366	0	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	0	158,064
TOTAL 414959 1	10,458,603	394	0	0	0	0	0	10,458,997
TOTAL PROJECT:	10,458,603	394	0	0	0	0	0	10,458,997

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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HIGHWAYS
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SPACE COAST TPO

MBRMPOTP

ITEM NUMBER:422902 2		PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70100001		PROJECT LENGTH: .880MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	97,491		0	0	0	0	0	97,491
DC	377		0	0	0	0	0	377
DIH	6,753		0	0	0	0	0	6,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	5,854,495		0	0	0	0	0	5,854,495
DIH	105,769	2,559	0	0	0	0	0	108,328
DS	14,459	0	0	0	0	0	0	14,459
TOTAL 422902 2	6,079,344	2,559	0	0	0	0	0	6,081,903
TOTAL PROJECT:	6,079,344	2,559	0	0	0	0	0	6,081,903

ITEM NUMBER:423567 1		PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:RESURFACING	
ROADWAY ID:70225000		PROJECT LENGTH: 8.681MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IMAC	6,258		0	0	0	0	0	6,258
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACIM	1		0	0	0	0	0	1
DIH	762	115	0	0	0	0	0	877
DS	241,446	0	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	0	7,398,558
TOTAL 423567 1	7,647,025	115	0	0	0	0	0	7,647,140
TOTAL PROJECT:	7,647,025	115	0	0	0	0	0	7,647,140

ITEM NUMBER:426904 4		PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:70220000		PROJECT LENGTH: 1.117MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,908		0	0	0	0	0	18,908
DIH	4,742	42,392	0	0	0	0	0	47,134
DS	480,966	0	0	0	0	0	0	480,966
TOTAL 426904 4	504,616	42,392	0	0	0	0	0	547,008
TOTAL PROJECT:	504,616	42,392	0	0	0	0	0	547,008

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

HIGHWAYS
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ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	2,531,101	0	0	0	0	0	2,531,101
ACSA	2,032,858	1,478,355	0	0	0	0	0	3,511,213
ACSU	154,178	854,652	0	0	0	0	0	1,008,830
CIGP	0	0	757,496	0	0	0	0	757,496
CM	0	4,575,530	1,256,211	0	0	0	0	5,831,741
GFSU	1,083,467	807,015	0	0	0	0	0	1,890,482
LF	396,766	1,363,998	0	0	0	0	0	1,760,764
SA	716,348	7,167,145	625,620	0	0	0	0	8,509,113
SU	0	8,575,990	2,269,339	0	0	0	0	10,845,329
TRIP	0	0	1,669,958	0	0	0	0	1,669,958
TRWR	0	0	165,136	0	0	0	0	165,136
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	806,400	0	0	0	0	0	0	806,400
TOTAL 426905 4	5,190,017	27,353,786	6,743,760	0	0	0	0	39,287,563
TOTAL PROJECT:	5,190,017	27,353,786	6,743,760	0	0	0	0	39,287,563

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:70220000 PROJECT LENGTH: 5.995MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,460	0	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	0	36,877
TOTAL 427323 1	207,734	381	0	0	0	0	0	208,115
TOTAL PROJECT:	207,734	381	0	0	0	0	0	208,115

ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108,970	0	0	0	0	0	0	108,970
DS	5,833	0	0	0	0	0	0	5,833
LFP	737,712	0	0	0	0	0	0	737,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,640	0	0	0	0	0	0	498,640
DIH	168,513	9,022	0	0	0	0	0	177,535
DS	111,486	0	0	0	0	0	0	111,486
LFP	1,699,448	0	0	0	0	0	0	1,699,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,881,604	0	0	0	0	0	0	0	14,881,604
DIH	96,522	5,897	0	0	0	0	0	0	102,419
DS	3,801,449	0	0	0	0	0	0	0	3,801,449
TOTAL 428238 1	22,111,177	14,919	0	0	0	0	0	0	22,126,096
TOTAL PROJECT:	22,111,177	14,919	0	0	0	0	0	0	22,126,096

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,164	0	0	0	0	0	0	4,164
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,159,310	0	0	0	0	0	0	1,159,310
DIH	380,951	377	0	0	0	0	0	381,328
DS	24,568	0	0	0	0	0	0	24,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,494,771	0	0	0	0	0	0	1,494,771
DER	22,000	0	0	0	0	0	0	22,000
DIH	96,528	2	0	0	0	0	0	96,530
DS	659,703	0	0	0	0	0	0	659,703
LF	574,154	0	0	0	0	0	0	574,154
NHRE	5,912,650	0	0	0	0	0	0	5,912,650
SA	3,827,478	0	0	0	0	0	0	3,827,478
TOTAL 428753 1	14,156,277	379	0	0	0	0	0	14,156,656
TOTAL PROJECT:	14,156,277	379	0	0	0	0	0	14,156,656

ITEM NUMBER:429362 1 PROJECT DESCRIPTION:SR 500 (US 192) OVER INTER- COASTAL WATERWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70050000 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,546	0	0	0	0	0	0	5,546
DS	31,626	0	0	0	0	0	0	31,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,295,699	0	0	0	0	0	0	2,295,699
DIH	24,433	92,394	0	0	0	0	0	116,827
DS	174,522	0	0	0	0	0	0	174,522
TOTAL 429362 1	2,531,826	92,394	0	0	0	0	0	2,624,220
TOTAL PROJECT:	2,531,826	92,394	0	0	0	0	0	2,624,220

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ITEM NUMBER:429491 1		PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70004000		PROJECT LENGTH: .432MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	59,636		0	0	0	0	0	0	59,636
DIH	6,259		0	0	0	0	0	0	6,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,861,771		0	0	0	0	0	0	2,861,771
DIH	61,731	4,036	0	0	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	0	0	120,077
TOTAL 429491 1	3,109,474	4,036	0	0	0	0	0	0	3,113,510
TOTAL PROJECT:	3,109,474	4,036	0	0	0	0	0	0	3,113,510

ITEM NUMBER:430202 5		PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:70080000		PROJECT LENGTH: .351MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	391,029		0	0	0	0	0	0	391,029
DIH	11,015	7,554	0	0	0	0	0	0	18,569
DS	70,569	0	0	0	0	0	0	0	70,569
SA	559,297	0	0	0	0	0	0	0	559,297
SU	464,254	874	0	0	0	0	0	0	465,128
TALU	382,318	0	0	0	0	0	0	0	382,318
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	520,000	0	0	0	0	0	0	520,000
DDR	0	50,000	2,595,731	0	0	0	0	0	2,645,731
DIH	0	0	50,000	50,000	0	0	0	0	100,000
DS	0	0	1,500,000	0	0	0	0	0	1,500,000
GFSU	0	7,080	0	0	0	0	0	0	7,080
SU	0	1,229,059	1,050,000	162,320	0	0	0	0	2,441,379
TALU	0	192,920	0	0	0	0	0	0	192,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	7,966,767	28,075	0	0	0	7,994,842
DIH	0	0	0	27,250	0	0	0	0	27,250
TOTAL 430202 5	1,878,482	2,007,487	5,195,731	10,206,337	28,075	0	0	0	19,316,112

ITEM NUMBER:430202 6		PROJECT DESCRIPTION:SR A1A FROM SR 404/PINEDA CSWY TO PATRICK AF BASE(SOUTH OF SHERRY LN)						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:CORRIDOR/SUBAREA PLANNING	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	901	2,099	0	0	0	0	0	0	3,000
DS	101,366	0	0	0	0	0	0	0	101,366
TOTAL 430202 6	102,267	2,099	0	0	0	0	0	0	104,366
TOTAL PROJECT:	1,980,749	2,009,586	5,195,731	10,206,337	28,075	0	0	0	19,420,478

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ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING TYPE OF WORK:LIGHTING *SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:70220000 PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,369	4,631	0	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	0	508,729
TOTAL 432103 1	539,098	4,631	0	0	0	0	0	543,729
TOTAL PROJECT:	539,098	4,631	0	0	0	0	0	543,729

ITEM NUMBER:432342 1 PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
 ROADWAY ID:70120004 PROJECT LENGTH: 1.700MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,929	0	0	0	0	0	0	3,929
DIH	79,535	1,145	0	0	0	0	0	80,680
DS	601,702	0	0	0	0	0	0	601,702
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,653	0	0	0	0	0	0	8,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,157,801	0	0	0	0	0	0	1,157,801
DER	12,833	0	0	0	0	0	0	12,833
DIH	84,464	0	0	0	0	0	0	84,464
DS	1,099,524	0	0	0	0	0	0	1,099,524
LF	29,255	0	0	0	0	0	0	29,255
TOTAL 432342 1	3,077,696	1,145	0	0	0	0	0	3,078,841
TOTAL PROJECT:	3,077,696	1,145	0	0	0	0	0	3,078,841

ITEM NUMBER:432449 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524 TYPE OF WORK:SPECIAL SURVEYS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
 ROADWAY ID:70011000 PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,380	9,620	0	0	0	0	0	18,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,026	0	0	0	0	0	0	20,026
DS	246,160	0	0	0	0	0	0	246,160
TOTAL 432449 1	274,566	9,620	0	0	0	0	0	284,186
TOTAL PROJECT:	274,566	9,620	0	0	0	0	0	284,186

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:432825 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE *SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING								
ROADWAY ID:70225000 PROJECT LENGTH: .753MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	48,460	52,098	0	0	0	0	100,558
	DS	613,863	0	0	0	0	0	613,863
TOTAL 432825 1		662,323	52,098	0	0	0	0	714,421
TOTAL PROJECT:		662,323	52,098	0	0	0	0	714,421

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:433654 1 PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)								
ROADWAY ID:70050000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	607	0	0	0	0	0	607
	SA	2,000	0	0	0	0	0	2,000
	SU	859,621	0	0	0	0	0	859,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,626,711	0	0	0	0	0	1,626,711
	DIH	102,657	9,688	0	0	0	0	112,345
	DS	115,015	0	0	0	0	0	115,015
TOTAL 433654 1		2,706,611	9,688	0	0	0	0	2,716,299
TOTAL PROJECT:		2,706,611	9,688	0	0	0	0	2,716,299

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD *SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)								
ROADWAY ID:70050000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	228,804	0	0	0	0	0	228,804
	ACSU	20,389	2,389	0	0	0	0	22,778
	DS	11,189	103	0	0	0	0	11,292
	SA	17,185	0	0	0	0	0	17,185
	SU	1,298,678	17	0	0	0	0	1,298,695
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	101,641	15,733	0	0	0	0	117,374
	DDR	60,911	284,915	0	0	0	0	345,826
	DIH	8,352	0	0	0	0	0	8,352
	DS	969,737	0	0	0	0	0	969,737
	GFSU	682,654	0	0	0	0	0	682,654
	SA	0	2,000,000	0	0	0	0	2,000,000
	SU	2,802,333	0	0	0	0	0	2,802,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,528,177	0	0	0	0	0	1,528,177
	DIH	0	25,675	0	0	0	0	25,675
	DS	156,243	0	0	0	0	0	156,243
	GFSU	979,150	0	0	0	0	0	979,150
	SA	620,419	154,050	0	0	0	0	774,469

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SU	2,806,177	104	0	0	0	0	0	2,806,281
TOTAL 433655 1	12,292,039	2,482,986	0	0	0	0	0	14,775,025
TOTAL PROJECT:	12,292,039	2,482,986	0	0	0	0	0	14,775,025

ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70080000 PROJECT LENGTH: 1.141MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,493	0	0	0	0	0	0	6,493
DIH	24,684	1,423	0	0	0	0	0	26,107
DS	278,628	0	0	0	0	0	0	278,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,154	0	0	0	0	0	0	36,154
DIH	58,761	0	0	0	0	0	0	58,761
DS	54,604	0	0	0	0	0	0	54,604
NHRE	1,637,973	0	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	0	15,419
TOTAL 434417 1	2,112,716	1,423	0	0	0	0	0	2,114,139
TOTAL PROJECT:	2,112,716	1,423	0	0	0	0	0	2,114,139

ITEM NUMBER:434742 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70020000 PROJECT LENGTH: 1.966MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,182	0	0	0	0	0	0	272,182
DIH	17,022	0	0	0	0	0	0	17,022
DS	5,271	0	0	0	0	0	0	5,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,663,890	0	0	0	0	0	0	1,663,890
DER	88,700	0	0	0	0	0	0	88,700
DIH	58,858	138,551	0	0	0	0	0	197,409
DS	647,339	0	0	0	0	0	0	647,339
TOTAL 434742 1	2,753,262	138,551	0	0	0	0	0	2,891,813
TOTAL PROJECT:	2,753,262	138,551	0	0	0	0	0	2,891,813

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
 ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	283,933	0	0	0	0	0	0	283,933
DIH	24,496	686	0	0	0	0	0	25,182
DS	162,009	0	0	0	0	0	0	162,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	318,584	0	0	0	0	0	0	318,584
DI	166,289	0	0	0	0	0	0	166,289

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DIH	9,770	0	0	0	0	0	0	9,770
HSP	3,156,564	0	0	0	0	0	0	3,156,564
SA	19,343	0	0	0	0	0	0	19,343
TOTAL 435054 1	4,140,988	686	0	0	0	0	0	4,141,674
TOTAL PROJECT:	4,140,988	686	0	0	0	0	0	4,141,674

ITEM NUMBER:435055 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD TYPE OF WORK:LIGHTING *SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID:70220000 PROJECT LENGTH: 8.823MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	356,168	0	0	0	0	0	0	356,168
DIH	42,432	4,380	0	0	0	0	0	46,812
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	213,994	0	0	0	0	0	0	213,994
DER	9,096	0	0	0	0	0	0	9,096
DI	2,820,949	0	0	0	0	0	0	2,820,949
DIH	18,845	0	0	0	0	0	0	18,845
DS	69,480	0	0	0	0	0	0	69,480
TOTAL 435055 1	3,530,964	4,380	0	0	0	0	0	3,535,344
TOTAL PROJECT:	3,530,964	4,380	0	0	0	0	0	3,535,344

ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 TYPE OF WORK:LIGHTING *SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:70225000 PROJECT LENGTH: 8.351MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,868	0	0	0	0	0	0	475,868
DIH	18,806	882	0	0	0	0	0	19,688
DS	8,374	0	0	0	0	0	0	8,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,961	0	0	0	0	0	0	147,961
DIH	22	0	0	0	0	0	0	22
DS	720	0	0	0	0	0	0	720
NHPP	3,872,437	0	0	0	0	0	0	3,872,437
SA	19,181	31,408	0	0	0	0	0	50,589
TOTAL 435058 1	4,543,369	32,290	0	0	0	0	0	4,575,659
TOTAL PROJECT:	4,543,369	32,290	0	0	0	0	0	4,575,659

ITEM NUMBER:435243 1 PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
 DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID:70220000 PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,996	0	0	0	0	0	0	3,996
DS	14,057	0	0	0	0	0	0	14,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	149,518	0	0	0	0	0	0	149,518

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DDR	10,063	0	0	0	0	0	0	10,063
DIH	14,120	3,361	0	0	0	0	0	17,481
DS	3,104	0	0	0	0	0	0	3,104
TOTAL 435243 1	194,858	3,361	0	0	0	0	0	198,219
TOTAL PROJECT:	194,858	3,361	0	0	0	0	0	198,219

ITEM NUMBER:435433 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143 *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70004000 PROJECT LENGTH: .432MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,750	0	0	0	0	0	0	129,750
DIH	3,115	0	0	0	0	0	0	3,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	5,202,666	0	0	0	0	0	0	5,202,666
DER	78,928	0	0	0	0	0	0	78,928
DIH	91,948	446	0	0	0	0	0	92,394
DS	336,410	0	0	0	0	0	0	336,410
TOTAL 435433 1	5,842,817	446	0	0	0	0	0	5,843,263
TOTAL PROJECT:	5,842,817	446	0	0	0	0	0	5,843,263

ITEM NUMBER:435467 1 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREAS *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
 ROADWAY ID:70225000 PROJECT LENGTH: 3.227MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,621	0	0	0	0	0	0	49,621
DIH	9,885	1,343	0	0	0	0	0	11,228
DS	674,304	0	0	0	0	0	0	674,304
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	31,806	0	0	0	0	0	0	31,806
TOTAL 435467 1	765,616	1,343	0	0	0	0	0	766,959
TOTAL PROJECT:	765,616	1,343	0	0	0	0	0	766,959

ITEM NUMBER:435468 1 PROJECT DESCRIPTION:SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
 ROADWAY ID:70225000 PROJECT LENGTH: 1.125MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,937	0	0	0	0	0	0	12,937
DIH	9,745	64,619	0	0	0	0	0	74,364
DS	508,156	0	0	0	0	0	0	508,156
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	23,480	0	0	0	0	0	0	23,480
TOTAL 435468 1	554,318	64,619	0	0	0	0	0	618,937
TOTAL PROJECT:	554,318	64,619	0	0	0	0	0	618,937

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ITEM NUMBER:435647 1 PROJECT DESCRIPTION:SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:70080000 PROJECT LENGTH: .978MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	398,499		0	0	0	0	0	398,499
DIH	35,444		0	0	0	0	0	35,444
DS	6,961		0	0	0	0	0	6,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	990,117		0	0	0	0	0	990,117
DIH	20,526	1,999	0	0	0	0	0	22,525
DS	163,628	0	0	0	0	0	0	163,628
TOTAL 435647 1	1,615,175	1,999	0	0	0	0	0	1,617,174
TOTAL PROJECT:	1,615,175	1,999	0	0	0	0	0	1,617,174

ITEM NUMBER:435651 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:70020000 PROJECT LENGTH: .447MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	282,568		0	0	0	0	0	282,568
DIH	17,338	3,897	0	0	0	0	0	21,235
DS	21,725	0	0	0	0	0	0	21,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,052		0	0	0	0	0	571,052
DIH	20,500	9,856	0	0	0	0	0	30,356
DS	69,880	0	0	0	0	0	0	69,880
TOTAL 435651 1	983,063	13,753	0	0	0	0	0	996,816
TOTAL PROJECT:	983,063	13,753	0	0	0	0	0	996,816

ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:70020000 PROJECT LENGTH: 2.846MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,223	7,938	0	0	0	0	0	98,161
DS	528,607	0	0	0	0	0	0	528,607
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,287		0	0	0	0	0	147,287
DIH	50,709		0	0	0	0	0	50,709
DS	20,041		0	0	0	0	0	20,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,040,581		0	0	0	0	0	1,040,581
DDR	725,925		0	0	0	0	0	725,925
DIH	55,193	8,719	0	0	0	0	0	63,912
DS	106,547	0	0	0	0	0	0	106,547
LF	32,900	0	0	0	0	0	0	32,900

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SA	50,000	0	0	0	0	0	0	50,000
TOTAL 435652 1	2,848,013	16,657	0	0	0	0	0	2,864,670
TOTAL PROJECT:	2,848,013	16,657	0	0	0	0	0	2,864,670

ITEM NUMBER:435655 1 PROJECT DESCRIPTION:SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:70010000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	42,013	745	0	0	0	0	0	42,758
DS	262,535	0	0	0	0	0	0	262,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	598,937	0	0	0	0	0	0	598,937
DIH	46,826	0	0	0	0	0	0	46,826
DS	62,014	0	0	0	0	0	0	62,014
TOTAL 435655 1	1,012,325	745	0	0	0	0	0	1,013,070
TOTAL PROJECT:	1,012,325	745	0	0	0	0	0	1,013,070

ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70010000 PROJECT LENGTH: 8.635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,126,266	0	0	0	0	0	0	1,126,266
DIH	18,989	11,011	0	0	0	0	0	30,000
DS	37,531	0	0	0	0	0	0	37,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	173,434	0	0	0	0	0	0	173,434
DIH	22	10,238	0	0	0	0	0	10,260
DS	2,890	0	0	0	0	0	0	2,890
SA	11,294,763	2,562	0	0	0	0	0	11,297,325
TOTAL 435657 1	12,653,895	23,811	0	0	0	0	0	12,677,706
TOTAL PROJECT:	12,653,895	23,811	0	0	0	0	0	12,677,706

ITEM NUMBER:435658 1 PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70150000 PROJECT LENGTH: 5.702MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,991	0	0	0	0	0	0	401,991
DIH	22,634	3,280	0	0	0	0	0	25,914
DS	8,772	0	0	0	0	0	0	8,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,937	0	0	0	0	0	0	87,937
DS	178,110	0	0	0	0	0	0	178,110
SA	2,350,597	0	0	0	0	0	0	2,350,597
TOTAL 435658 1	3,050,041	3,280	0	0	0	0	0	3,053,321
TOTAL PROJECT:	3,050,041	3,280	0	0	0	0	0	3,053,321

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ITEM NUMBER:436236 1		PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:SKID HAZARD OVERLAY	
ROADWAY ID:70220066		PROJECT LENGTH: .239MI						LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,764	4,839	0	0	0	0	0	21,603	
HSP	131,461	0	0	0	0	0	0	131,461	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	36,709	0	0	0	0	0	0	36,709	
DIH	9,068	0	0	0	0	0	0	9,068	
EB	7,968	0	0	0	0	0	0	7,968	
HSP	293,741	0	0	0	0	0	0	293,741	
TOTAL 436236 1	495,711	4,839	0	0	0	0	0	500,550	
TOTAL PROJECT:	495,711	4,839	0	0	0	0	0	500,550	

ITEM NUMBER:436237 1		PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:70020000		PROJECT LENGTH: .352MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	254,703	2,226	0	0	0	0	0	256,929	
EB	15,911	0	0	0	0	0	0	15,911	
HSP	632,027	0	0	0	0	0	0	632,027	
SA	25,167	0	0	0	0	0	0	25,167	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	187,821	0	0	0	0	0	0	187,821	
DIH	53,538	1,759	0	0	0	0	0	55,297	
DS	60,934	0	0	0	0	0	0	60,934	
HSP	1,701,765	0	0	0	0	0	0	1,701,765	
TOTAL 436237 1	2,931,866	3,985	0	0	0	0	0	2,935,851	
TOTAL PROJECT:	2,931,866	3,985	0	0	0	0	0	2,935,851	

ITEM NUMBER:436934 1		PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70050000		PROJECT LENGTH: .491MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	22,148	0	0	0	0	0	0	22,148	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,147,194	0	0	0	0	0	0	1,147,194	
DIH	13,893	1,910	0	0	0	0	0	15,803	
TOTAL 436934 1	1,183,235	1,910	0	0	0	0	0	1,185,145	
TOTAL PROJECT:	1,183,235	1,910	0	0	0	0	0	1,185,145	

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ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:70020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	482,199		0	0	0	0	0	482,199
DIH	153,647	10,160	0	0	0	0	0	163,807
DS	312,052	0	0	0	0	0	0	312,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,398		0	0	0	0	0	56,398
DIH	12,496	45,983	0	0	0	0	0	58,479
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,059		0	0	0	0	0	168,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,636,615	41,040	0	0	0	0	0	3,677,655
DIH	22,772	16,829	0	0	0	0	0	39,601
DS	830,089	0	0	0	0	0	0	830,089
TOTAL 437116 1	5,674,327	114,012	0	0	0	0	0	5,788,339
TOTAL PROJECT:	5,674,327	114,012	0	0	0	0	0	5,788,339

ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000067 PROJECT LENGTH: 8.713MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	11,332	5,368	0	0	0	0	0	16,700
SU	1,921,597	848	0	0	0	0	0	1,922,445
TOTAL 437204 1	1,932,929	6,216	0	0	0	0	0	1,939,145
TOTAL PROJECT:	1,932,929	6,216	0	0	0	0	0	1,939,145

ITEM NUMBER:437345 1 PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70110000 PROJECT LENGTH: 5.061MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,358	0	0	0	0	0	0	1,358
DDR	794,732	0	0	0	0	0	0	794,732
DIH	49,471	4,072	0	0	0	0	0	53,543
DS	16,181	0	0	0	0	0	0	16,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	788,363	0	0	0	0	0	0	788,363
DIH	3,396	230	0	0	0	0	0	3,626
DS	50,293	0	0	0	0	0	0	50,293
NHRE	6,106,777	0	0	0	0	0	0	6,106,777
SA	31,103	0	0	0	0	0	0	31,103
TOTAL 437345 1	7,841,674	4,302	0	0	0	0	0	7,845,976
TOTAL PROJECT:	7,841,674	4,302	0	0	0	0	0	7,845,976

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ITEM NUMBER:437937 1 PROJECT DESCRIPTION:SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CONSTRUCT CULVERT
ROADWAY ID:70020000 PROJECT LENGTH: .210MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29,145	1,247	0	0	0	0	0	30,392
DS	367,484	0	0	0	0	0	0	367,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,045,558	0	0	0	0	0	0	2,045,558
DIH	90,965	13,195	0	0	0	0	0	104,160
DS	30,543	0	0	0	0	0	0	30,543
TOTAL 437937 1	2,563,695	14,442	0	0	0	0	0	2,578,137
TOTAL PROJECT:	2,563,695	14,442	0	0	0	0	0	2,578,137

ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70060000 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,349	0	0	0	0	0	0	41,349
DS	7,963	0	0	0	0	0	0	7,963
SA	5,245	14,755	0	0	0	0	0	20,000
SU	304,023	0	0	0	0	0	0	304,023
TALU	373,446	0	0	0	0	0	0	373,446
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	68,521	0	0	0	0	0	0	68,521
DDR	25,758	0	0	0	0	0	0	25,758
DIH	13,019	0	0	0	0	0	0	13,019
GFSU	471,480	0	0	0	0	0	0	471,480
SU	171,172	839	0	0	0	0	0	172,011
TALU	595,143	406,246	0	0	0	0	0	1,001,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	2,017,701	0	0	0	0	2,017,701
TOTAL 437939 1	2,077,119	421,840	2,017,701	0	0	0	0	4,516,660
TOTAL PROJECT:	2,077,119	421,840	2,017,701	0	0	0	0	4,516,660

ITEM NUMBER:438321 1 PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70225000 PROJECT LENGTH: .049MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	104,390	0	0	0	0	0	0	104,390
DIH	4,886	2,114	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	476,132	0	0	0	0	0	0	476,132
DIH	46,087	2,358	0	0	0	0	0	48,445

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DS	116,843	0	0	0	0	0	0	116,843
TOTAL 438321 1	748,338	4,472	0	0	0	0	0	752,810
TOTAL PROJECT:	748,338	4,472	0	0	0	0	0	752,810

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
 ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	840	0	0	0	0	0	841
DIH	2,652	17,354	0	0	0	0	0	20,006
DS	14,463	0	0	0	0	0	0	14,463
NHPP	1,432,788	553	0	0	0	0	0	1,433,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	52,649	153	0	0	0	0	0	52,802
ACSA	89,665	0	0	0	0	0	0	89,665
DDR	2,015,837	0	0	0	0	0	0	2,015,837
DIH	18,543	1,457	0	0	0	0	0	20,000
DS	39,430	0	0	0	0	0	0	39,430
NFP	7,916,347	0	0	0	0	0	0	7,916,347
TOTAL 439123 1	11,582,375	20,357	0	0	0	0	0	11,602,732
TOTAL PROJECT:	11,582,375	20,357	0	0	0	0	0	11,602,732

ITEM NUMBER:439130 1 PROJECT DESCRIPTION:US 192 AT MCCLAIN-REBUILD MAST ARM *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:70050000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	305,034	0	0	0	0	0	0	305,034
DIH	15,435	4,565	0	0	0	0	0	20,000
DS	7,141	0	0	0	0	0	0	7,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	778,932	0	0	0	0	0	0	778,932
DIH	9,131	1,129	0	0	0	0	0	10,260
DS	80,685	0	0	0	0	0	0	80,685
TOTAL 439130 1	1,196,358	5,694	0	0	0	0	0	1,202,052
TOTAL PROJECT:	1,196,358	5,694	0	0	0	0	0	1,202,052

ITEM NUMBER:439146 1 PROJECT DESCRIPTION:SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 ROADWAY ID:70060000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	110,750	0	0	0	0	0	0	110,750
DIH	15,033	7,114	0	0	0	0	0	22,147
DS	19,382	0	0	0	0	0	0	19,382
TOTAL 439146 1	145,165	7,114	0	0	0	0	0	152,279
TOTAL PROJECT:	145,165	7,114	0	0	0	0	0	152,279

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ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,512		0	0	0	0	0	95,512
DIH	67,313		0	0	0	0	0	67,313
DS	15,092		0	0	0	0	0	15,092
HSP	572,814		0	0	0	0	0	572,814
SA	17,581	2,724	0	0	0	0	0	20,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	392,468		0	0	0	0	0	392,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,168,832		776	0	0	0	0	1,169,608
DDR	431,113	25,700	0	0	0	0	0	456,813
DIH	102		0	0	0	0	0	102
HSP	171,683		0	0	0	0	0	171,683
TOTAL 439157 1	2,932,510	29,200	0	0	0	0	0	2,961,710
TOTAL PROJECT:	2,932,510	29,200	0	0	0	0	0	2,961,710

ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70004000 PROJECT LENGTH: 2.290MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	61,439		0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	0	6,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,360,367		0	0	0	0	0	4,360,367
DDR	288,322		0	0	0	0	0	288,322
DIH	87,844	28,921	0	0	0	0	0	116,765
DS	30,841		0	0	0	0	0	30,841
TOTAL 439275 1	4,838,440	33,315	0	0	0	0	0	4,871,755
TOTAL PROJECT:	4,838,440	33,315	0	0	0	0	0	4,871,755

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:70060000 PROJECT LENGTH: 3.795MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,682	14,910	0	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	0	549,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,646		0	0	0	0	0	260,646
DIH	22,165	21,742	0	0	0	0	0	43,907

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HSP	1,111,723	0	0	0	0	0	0	1,111,723
TOTAL 439512 1	1,974,886	36,652	0	0	0	0	0	2,011,538
TOTAL PROJECT:	1,974,886	36,652	0	0	0	0	0	2,011,538

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 ROADWAY ID:70100000 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,669	1,449	0	0	0	0	0	5,118
HSP	359,078	0	0	0	0	0	0	359,078
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,279	0	0	0	0	0	0	7,279
DIH	1,285	0	0	0	0	0	0	1,285
DS	68,600	0	0	0	0	0	0	68,600
HSP	523,718	0	0	0	0	0	0	523,718
TOTAL 439777 1	963,629	1,449	0	0	0	0	0	965,078
TOTAL PROJECT:	963,629	1,449	0	0	0	0	0	965,078

ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID:70012000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	143,614	0	0	0	0	0	0	143,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	117,571	0	0	0	0	0	0	117,571
GFSU	681,252	0	0	0	0	0	0	681,252
SU	80,398	11,855	0	0	0	0	0	92,253
TOTAL 439853 1	1,022,835	11,855	0	0	0	0	0	1,034,690
TOTAL PROJECT:	1,022,835	11,855	0	0	0	0	0	1,034,690

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
 ROADWAY ID:70060000 PROJECT LENGTH: 20.934MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,465	0	0	0	0	0	0	13,465
HSP	192,867	0	0	0	0	0	0	192,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	220	348	0	0	0	0	0	568
DDR	2,162	0	0	0	0	0	0	2,162
HSP	149,162	339	0	0	0	0	0	149,501
TOTAL 439883 2	357,876	687	0	0	0	0	0	358,563
TOTAL PROJECT:	357,876	687	0	0	0	0	0	358,563

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ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:70004000 PROJECT LENGTH: 1.789MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,393	72,471	0	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	0	643,653
TOTAL 439902 1	657,046	72,471	0	0	0	0	0	729,517
TOTAL PROJECT:	657,046	72,471	0	0	0	0	0	729,517

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE TYPE OF WORK:BRIDGE REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
ROADWAY ID:70001000 PROJECT LENGTH: 3.593MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,492	5,484	0	0	0	0	0	10,976
PLH	3,339,560	0	0	0	0	0	0	3,339,560
SA	311,024	0	0	0	0	0	0	311,024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55,135	962	0	0	0	0	0	56,097
DS	16,690	0	0	0	0	0	0	16,690
PLH	2,037,092	0	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	540,844	2,211,767	0	0	0	0	0	2,752,611
DIH	77,220	780	0	0	0	0	0	78,000
DS	618,290	0	0	0	0	0	0	618,290
GMR	46,208,571	0	0	0	0	0	0	46,208,571
NFPD	73,335,492	0	0	0	0	0	0	73,335,492
PLH	383,674	84,674	0	0	0	0	0	468,348
PLHD	13,641,152	0	0	0	0	0	0	13,641,152
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	3,000,000	2,000,000	0	0	0	0	5,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	63,000	0	0	0	0	0	0	63,000
TOTAL 440424 1	140,633,236	5,303,667	2,000,000	0	0	0	0	147,936,903
TOTAL PROJECT:	140,633,236	5,303,667	2,000,000	0	0	0	0	147,936,903

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:70100001 PROJECT LENGTH: .888MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	59,369	0	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	0	12,000
DS	3,476	0	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,657,556	0	0	0	0	0	0	1,657,556

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DDR	114,009	0	0	0	0	0	0	114,009
DIH	11,092	0	0	0	0	0	0	11,092
DS	22,405	0	0	0	0	0	0	22,405
TOTAL 440969 1	1,870,588	9,319	0	0	0	0	0	1,879,907
TOTAL PROJECT:	1,870,588	9,319	0	0	0	0	0	1,879,907

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN COUNTY:BREVARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE *NON-SIS*
 DISTRICT:05 LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:70010000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22,594	7,666	0	0	0	0	0	30,260
DS	223,127	0	0	0	0	0	0	223,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	853,920	0	0	0	0	0	0	853,920
DIH	27,490	44,996	0	0	0	0	0	72,486
TOTAL 441000 1	1,127,131	52,662	0	0	0	0	0	1,179,793
TOTAL PROJECT:	1,127,131	52,662	0	0	0	0	0	1,179,793

ITEM NUMBER:441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221 COUNTY:BREVARD PROJECT LENGTH: 5.728MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
 DISTRICT:05 LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:70070000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	45,175	0	0	0	0	0	0	45,175
DIH	627	1,373	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,687,148	0	0	0	0	0	0	1,687,148
DDR	27,003	0	0	0	0	0	0	27,003
DIH	38,295	4,525	0	0	0	0	0	42,820
TOTAL 441166 1	1,798,248	5,898	0	0	0	0	0	1,804,146
TOTAL PROJECT:	1,798,248	5,898	0	0	0	0	0	1,804,146

ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
 DISTRICT:05 LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:70050000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	46,329	0	0	0	0	0	0	46,329
DIH	2,718	1,282	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	435,388	0	0	0	0	0	0	435,388
DDR	231,272	0	0	0	0	0	0	231,272
DIH	56,788	7,668	0	0	0	0	0	64,456
DS	39,858	0	0	0	0	0	0	39,858
TOTAL 441168 1	812,353	8,950	0	0	0	0	0	821,303
TOTAL PROJECT:	812,353	8,950	0	0	0	0	0	821,303

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ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DIH	782	0	0	0	0	0	0	782
LF	8,050	0	0	0	0	0	0	8,050
PLH	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,218	0	0	0	0	0	1,218
DS	3,840	0	0	0	0	0	0	3,840
TOTAL 441778 1	262,672	1,218	0	0	0	0	0	263,890
TOTAL PROJECT:	262,672	1,218	0	0	0	0	0	263,890

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70000115 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	30,654	0	0	0	0	0	0	30,654
DIH	1,669	331	0	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	157,938	0	0	0	0	0	0	157,938
DIH	8,875	0	0	0	0	0	0	8,875
TOTAL 441804 1	204,639	331	0	0	0	0	0	204,970
TOTAL PROJECT:	204,639	331	0	0	0	0	0	204,970

ITEM NUMBER:442873 1 PROJECT DESCRIPTION:SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70100000 PROJECT LENGTH: 2.524MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	308,755	0	0	0	0	0	0	308,755
DIH	24,573	16,516	0	0	0	0	0	41,089
DS	21,339	0	0	0	0	0	0	21,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,663,820	0	0	0	0	0	0	3,663,820
DIH	38,446	213	0	0	0	0	0	38,659
DS	755,387	0	0	0	0	0	0	755,387
TOTAL 442873 1	4,812,320	16,729	0	0	0	0	0	4,829,049
TOTAL PROJECT:	4,812,320	16,729	0	0	0	0	0	4,829,049

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ITEM NUMBER:443263 1		PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70050000		PROJECT LENGTH: .491MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	449		1,564	0	0	0	0	0	2,013
DS	2,577		0	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,104,595		0	0	0	0	0	0	1,104,595
DIH	12,953		5,154	0	0	0	0	0	18,107
TOTAL 443263 1	1,120,574		6,718	0	0	0	0	0	1,127,292
TOTAL PROJECT:	1,120,574		6,718	0	0	0	0	0	1,127,292

ITEM NUMBER:443264 1		PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70004000		PROJECT LENGTH: 1.701MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	32,296		0	0	0	0	0	0	32,296
DIH	515		1,485	0	0	0	0	0	2,000
DS	2,999		0	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,451,698		0	0	0	0	0	0	1,451,698
DIH	19,947		2,494	0	0	0	0	0	22,441
TOTAL 443264 1	1,507,455		3,979	0	0	0	0	0	1,511,434
TOTAL PROJECT:	1,507,455		3,979	0	0	0	0	0	1,511,434

ITEM NUMBER:443265 1		PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70140000		PROJECT LENGTH: .056MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	39,510		0	0	0	0	0	0	39,510
DIH	940		1,060	0	0	0	0	0	2,000
DS	2,844		0	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,366,909		0	0	0	0	0	0	1,366,909
DIH	4,872		7,180	0	0	0	0	0	12,052
TOTAL 443265 1	1,415,075		8,240	0	0	0	0	0	1,423,315

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ITEM NUMBER:443269 1 PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70140000 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	255,249		0	0	0	0	0	255,249
DIH	5,843	1,157	0	0	0	0	0	7,000
DS	19,585	0	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,379,394		0	0	0	0	0	3,379,394
DIH	7,159	5,168	0	0	0	0	0	12,327
TOTAL 443269 1	3,667,230	6,325	0	0	0	0	0	3,673,555
TOTAL PROJECT:	5,082,305	14,565	0	0	0	0	0	5,096,870

ITEM NUMBER:443292 2 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	30,000		0	0	0	0	0	30,000
SR2T	212,451	5,000	0	0	0	0	0	217,451
TOTAL 443292 2	242,451	5,000	0	0	0	0	0	247,451
TOTAL PROJECT:	242,451	5,000	0	0	0	0	0	247,451

ITEM NUMBER:443308 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER RELIEF BRIDGE CULVERT 700170 & 700171 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70100001 PROJECT LENGTH: .011MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	901	1,099	0	0	0	0	0	2,000
DS	2,641	0	0	0	0	0	0	2,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	271,644		0	0	0	0	0	271,644
DIH	8,485	4,746	0	0	0	0	0	13,231
TOTAL 443308 1	283,671	5,845	0	0	0	0	0	289,516
TOTAL PROJECT:	283,671	5,845	0	0	0	0	0	289,516

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ITEM NUMBER:443333 1		PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70080000		PROJECT LENGTH: .086MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	42,954		0	0	0		0	42,954	
DIH	879	1,121	0	0	0		0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,114,299		0	0	0		0	1,114,299	
DIH	11,479	611	0	0	0		0	12,090	
TOTAL 443333 1	1,169,611	1,732	0	0	0		0	1,171,343	
TOTAL PROJECT:	1,169,611	1,732	0	0	0		0	1,171,343	

ITEM NUMBER:443334 1		PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70100000		PROJECT LENGTH: .900MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	42,954		0	0	0		0	42,954	
DIH	98	1,956	0	0	0		0	2,054	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,176,748		0	0	0		0	1,176,748	
DIH	32,864	2,012	0	0	0		0	34,876	
TOTAL 443334 1	1,252,664	3,968	0	0	0		0	1,256,632	
TOTAL PROJECT:	1,252,664	3,968	0	0	0		0	1,256,632	

ITEM NUMBER:443544 2		PROJECT DESCRIPTION:SR A1A AT MARION LANE						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:70060000		PROJECT LENGTH: 1.638MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,648		0	0	0		0	15,648	
DIH	0	1,000	0	0	0		0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,928		0	0	0		0	4,928	
DIH	7,749	24,391	0	0	0		0	32,140	
DS	49,132	0	0	0	0		0	49,132	
TOTAL 443544 2	77,457	25,391	0	0	0		0	102,848	
TOTAL PROJECT:	77,457	25,391	0	0	0		0	102,848	

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ITEM NUMBER:443957 1		PROJECT DESCRIPTION:SR 520 FROM ORANGE CO LINE TO WEST OF SR 524						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:70100000		PROJECT LENGTH: 2.710MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	356,568		0	0	0	0	0	0	356,568	
DIH	20,330	9,724	0	0	0	0	0	0	30,054	
DS	15,639	0	0	0	0	0	0	0	15,639	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	309,866		0	0	0	0	0	0	309,866	
DIH	69,008	1,148	0	0	0	0	0	0	70,156	
DS	3,271,732	0	0	0	0	0	0	0	3,271,732	
TOTAL 443957 1	4,043,143	10,872	0	0	0	0	0	0	4,054,015	
TOTAL PROJECT:	4,043,143	10,872	0	0	0	0	0	0	4,054,015	

ITEM NUMBER:444176 1		PROJECT DESCRIPTION:SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE						TYPE OF WORK:ADD LEFT TURN LANE(S)		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
ROADWAY ID:70120004		PROJECT LENGTH: .262MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	24,414	75,586	0	0	0	0	0	0	100,000	
DS	19,564	0	0	0	0	0	0	0	19,564	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	930,994	0	0	0	0	0	0	0	930,994	
DIH	19,631	369	0	0	0	0	0	0	20,000	
TOTAL 444176 1	994,603	75,955	0	0	0	0	0	0	1,070,558	
TOTAL PROJECT:	994,603	75,955	0	0	0	0	0	0	1,070,558	

ITEM NUMBER:444992 1		PROJECT DESCRIPTION:SR-5/US-1 FROM MILLER COVE ROAD TO THE PINEDA CAUSEWAY						TYPE OF WORK:DRAINAGE IMPROVEMENTS		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:70020000		PROJECT LENGTH: .605MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	37,931	12,479	0	0	0	0	0	0	50,410	
DS	765,759	0	0	0	0	0	0	0	765,759	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	2,922,595	0	0	0	0	0	0	0	2,922,595	
DIH	0	10,270	0	0	0	0	0	0	10,270	
DS	2,741,944	0	0	0	0	0	0	0	2,741,944	
TOTAL 444992 1	6,468,229	22,749	0	0	0	0	0	0	6,490,978	

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ITEM NUMBER:445215 1 PROJECT DESCRIPTION:SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:70020000 PROJECT LENGTH: 1.642MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	29,358		0	0	0	0	0	29,358
DDR	634,166		0	0	0	0	0	634,166
DIH	42,194	826	0	0	0	0	0	43,020
DS	14,633	0	0	0	0	0	0	14,633
SU	301,472	0	0	0	0	0	0	301,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	680,081		0	0	0	0	0	680,081
DIH	0	10,270	0	0	0	0	0	10,270
DS	5,828,919	0	0	0	0	0	0	5,828,919
TOTAL 445215 1	7,530,823	11,096	0	0	0	0	0	7,541,919
TOTAL PROJECT:	13,999,052	33,845	0	0	0	0	0	14,032,897

ITEM NUMBER:445183 1 PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:70120004 PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	381,268		0	0	0	0	0	381,268
DIH	47,154	4,869	0	0	0	0	0	52,023
DS	4,909	0	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000		0	0	0	0	0	3,000
DIH	27,651	0	0	0	0	0	0	27,651
DS	75,084	0	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,746		0	0	0	0	0	58,746
DIH	7,949	12,571	0	0	0	0	0	20,520
DS	421,229	0	0	0	0	0	0	421,229
TOTAL 445183 1	1,026,990	17,440	0	0	0	0	0	1,044,430
TOTAL PROJECT:	1,026,990	17,440	0	0	0	0	0	1,044,430

ITEM NUMBER:445395 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR 1A1A BRIDGES# 700078, 700144, 700080, 700146 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
DISTRICT:05 COUNTY:BREVARD LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:70004000 PROJECT LENGTH: .662MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,927		0	0	0	0	0	69,927
DIH	444	1,556	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,594,035		0	0	0	0	0	2,594,035
DIH	15,817	3,447	0	0	0	0	0	19,264
TOTAL 445395 1	2,680,223	5,003	0	0	0	0	0	2,685,226
TOTAL PROJECT:	2,680,223	5,003	0	0	0	0	0	2,685,226

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ITEM NUMBER:445813 1	PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:70120004	PROJECT LENGTH: .072MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,897	7,103	0	0	0	0	0	9,000
DDR	373,501	0	0	0	0	0	0	373,501
DIH	1,418	2,393	0	0	0	0	0	3,811
DS	20,464	0	0	0	0	0	0	20,464
HSP	120,289	0	0	0	0	0	0	120,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	78,949	0	0	0	0	0	0	78,949
ACSS	913,918	0	0	0	0	0	0	913,918
DDR	629,097	0	0	0	0	0	0	629,097
DIH	15,426	2,344	0	0	0	0	0	17,770
SU	234,143	0	0	0	0	0	0	234,143
TOTAL 445813 1	2,389,102	11,840	0	0	0	0	0	2,400,942
TOTAL PROJECT:	2,389,102	11,840	0	0	0	0	0	2,400,942

ITEM NUMBER:445858 1	PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1						*SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:70000032	PROJECT LENGTH: 4.363MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	161,054	0	0	0	0	0	0	161,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,605,606	19,338	0	0	0	0	0	1,624,944
DDR	50,000	0	0	0	0	0	0	50,000
LF	0	25,000	0	0	0	0	0	25,000
SU	224,821	0	0	0	0	0	0	224,821
TOTAL 445858 1	2,041,481	44,338	0	0	0	0	0	2,085,819
TOTAL PROJECT:	2,041,481	44,338	0	0	0	0	0	2,085,819

ITEM NUMBER:448636 1	PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:70060000	PROJECT LENGTH: .045MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	149,838	0	0	0	0	0	0	149,838
DIH	1,255	3,745	0	0	0	0	0	5,000
DS	512	0	0	0	0	0	0	512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	464,172	0	0	0	0	0	0	464,172
DIH	0	55,270	0	0	0	0	0	55,270
TOTAL 448636 1	615,777	59,015	0	0	0	0	0	674,792
TOTAL PROJECT:	615,777	59,015	0	0	0	0	0	674,792

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:445896 1 PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200 *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:7010000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	32,949	0	0	0	0	0	0	32,949
DIH	639	1,361	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	613,991	0	0	0	0	0	0	613,991
DIH	5,228	2,151	0	0	0	0	0	7,379
TOTAL 445896 1	652,807	3,512	0	0	0	0	0	656,319
TOTAL PROJECT:	652,807	3,512	0	0	0	0	0	656,319

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:447085 1 PROJECT DESCRIPTION:SR 501 FROM SR 520 TO SR 528 *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING								
ROADWAY ID:70011000 PROJECT LENGTH: 3.313MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,999,878	0	0	0	0	0	0	1,999,878
DDR	262,059	0	0	0	0	0	0	262,059
DIH	57,353	986	0	0	0	0	0	58,339
DS	40,295	0	0	0	0	0	0	40,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	14,228,471	0	0	0	0	0	0	14,228,471
DDR	0	128,375	0	0	0	0	0	128,375
DIH	95	25,580	0	0	0	0	0	25,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	51,140	0	0	0	0	0	0	51,140
TOTAL 447085 1	16,639,291	154,941	0	0	0	0	0	16,794,232
TOTAL PROJECT:	16,639,291	154,941	0	0	0	0	0	16,794,232

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:447135 1 PROJECT DESCRIPTION:US1 ELBOW CREEK(#700007) & US 1 EAU GALLIE RIVER(#700008) BRIDGE REHAB *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:70020000 PROJECT LENGTH: .528MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	41,610	0	0	0	0	0	0	41,610
DIH	989	1,011	0	0	0	0	0	2,000
DS	872	0	0	0	0	0	0	872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,070,191	0	0	0	0	0	0	1,070,191
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 447135 1	1,113,662	3,065	0	0	0	0	0	1,116,727
TOTAL PROJECT:	1,113,662	3,065	0	0	0	0	0	1,116,727

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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HIGHWAYS
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SPACE COAST TPO

ITEM NUMBER:447136 1		PROJECT DESCRIPTION:SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70120000		PROJECT LENGTH: .549MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	42,954		0	0	0	0	0	0	42,954
DIH	153	1,847	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,036,137		0	0	0	0	0	0	1,036,137
DIH	12,288	4,821	0	0	0	0	0	0	17,109
TOTAL 447136 1	1,091,532	6,668	0	0	0	0	0	0	1,098,200
TOTAL PROJECT:	1,091,532	6,668	0	0	0	0	0	0	1,098,200

ITEM NUMBER:447150 2		PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:SIDEWALK	
ROADWAY ID:70060000		PROJECT LENGTH: 1.548MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	594,950		0	0	0	0	0	0	594,950
DIH	1,565	8,435	0	0	0	0	0	0	10,000
DS	10,950	0	0	0	0	0	0	0	10,950
SU	713,913	1,452	0	0	0	0	0	0	715,365
TALU	19,789	0	0	0	0	0	0	0	19,789
TOTAL 447150 2	1,341,167	9,887	0	0	0	0	0	0	1,351,054
TOTAL PROJECT:	1,341,167	9,887	0	0	0	0	0	0	1,351,054

ITEM NUMBER:448454 1		PROJECT DESCRIPTION:SR-528 OVER INDIAN RIVER BRIDGE #700110						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70070000		PROJECT LENGTH: .435MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	43,205		0	0	0	0	0	0	43,205
DIH	2,494	9,506	0	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	949,187		0	0	0	0	0	0	949,187
DIH	12,658	9,394	0	0	0	0	0	0	22,052
TOTAL 448454 1	1,007,544	18,900	0	0	0	0	0	0	1,026,444
TOTAL PROJECT:	1,007,544	18,900	0	0	0	0	0	0	1,026,444

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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SPACE COAST TPO

HIGHWAYS
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ITEM NUMBER:449425 1 PROJECT DESCRIPTION:I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70220000 PROJECT LENGTH: 27.442MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	33,765		0	0	0	0	0	33,765
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,099,091		0	0	0	0	0	1,099,091
DIH	235	1,819	0	0	0	0	0	2,054
TOTAL 449425 1	1,133,091	3,819	0	0	0	0	0	1,136,910
TOTAL PROJECT:	1,133,091	3,819	0	0	0	0	0	1,136,910

ITEM NUMBER:449427 1 PROJECT DESCRIPTION:I-95 FROM NORTH OF SR 46 INTERCHANGE TO SOUTH OF SR 46 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:70225000 PROJECT LENGTH: .562MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	792,948		0	0	0	0	0	792,948
DIH	245	65,255	0	0	0	0	0	65,500
TOTAL 449427 1	793,193	65,255	0	0	0	0	0	858,448
TOTAL PROJECT:	793,193	65,255	0	0	0	0	0	858,448

ITEM NUMBER:452364 4 PROJECT DESCRIPTION:I-95 (SR-9) "GAP" 15B - EV DCFC (PHASE I) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ELECTRIC VEHICLE CHARGING
ROADWAY ID:70005000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	1,700,000	0	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	900,000	0	0	0	0	0	900,000
TOTAL 452364 4	0	2,600,000	0	0	0	0	0	2,600,000
TOTAL PROJECT:	0	2,600,000	0	0	0	0	0	2,600,000
TOTAL DIST: 05	482,167,486	44,049,527	16,317,192	10,429,084	28,075	0	0	552,991,364
TOTAL HIGHWAYS	482,167,486	44,049,527	16,317,192	10,429,084	28,075	0	0	552,991,364

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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TURNPIKE
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SPACE COAST TPO

MBRMPOTP

ITEM NUMBER:439479 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7 *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70470000 PROJECT LENGTH: 10.864MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,853	0	0	0	0	0	0	30,853
PKYR	466,290	0	0	0	0	0	0	466,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,181	0	0	0	0	0	0	10,181
PKYR	14,136,029	1,367	0	0	0	0	0	14,137,396
TOTAL 439479 1	14,643,353	1,367	0	0	0	0	0	14,644,720
TOTAL PROJECT:	14,643,353	1,367	0	0	0	0	0	14,644,720

ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	173,796	0	0	0	0	0	0	173,796
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	450,352	254,688	0	0	0	0	0	705,040
TOTAL 442627 2	624,148	254,688	0	0	0	0	0	878,836
TOTAL PROJECT:	624,148	254,688	0	0	0	0	0	878,836

ITEM NUMBER:443567 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP35.8-45.7, BREVARD CNTY *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:OVERHEAD SIGNING
 ROADWAY ID:70470000 PROJECT LENGTH: 9.956MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	84	0	0	0	0	0	0	84
PKYI	665,114	3,207	0	0	0	0	0	668,321
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,205,762	1,258	0	0	0	0	0	2,207,020
TOTAL 443567 1	2,870,960	4,465	0	0	0	0	0	2,875,425
TOTAL PROJECT:	2,870,960	4,465	0	0	0	0	0	2,875,425
TOTAL DIST: 05	18,138,461	260,520	0	0	0	0	0	18,398,981
TOTAL TURNPIKE	18,138,461	260,520	0	0	0	0	0	18,398,981

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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SPACE COAST TPO

ITEM NUMBER:436863 1		PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:SPACEPORT CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA									
DIS	23,514,195	0	0	0	0	0	0	23,514,195	
DPTO	42,043,372	12,351,270	4,250,000	6,250,000	5,000,000	5,000,000	0	74,894,642	
GMR	66,533,505	5,580,275	0	12,500,000	12,500,000	11,250,000	0	108,363,780	
SIWR	11,723,928	0	5,000,000	0	0	0	0	16,723,928	
TOTAL 436863 1	143,815,000	17,931,545	9,250,000	18,750,000	17,500,000	16,250,000	0	223,496,545	
TOTAL PROJECT:	143,815,000	17,931,545	9,250,000	18,750,000	17,500,000	16,250,000	0	223,496,545	

ITEM NUMBER:438397 1		PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:AVIATION PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	4,400	0	0	0	0	0	4,400	
LF	40,000	0	0	0	0	0	0	40,000	
TOTAL 438397 1	40,000	4,400	0	0	0	0	0	44,400	
TOTAL PROJECT:	40,000	4,400	0	0	0	0	0	44,400	

ITEM NUMBER:447465 2		PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF									
LFR	0	14,817,000	0	0	0	0	0	14,817,000	
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF									
DDR	2,256,270	0	0	0	0	0	0	2,256,270	
DPTO	743,730	11,817,000	0	0	0	0	0	12,560,730	
TOTAL 447465 2	3,000,000	26,634,000	0	0	0	0	0	29,634,000	
TOTAL PROJECT:	3,000,000	26,634,000	0	0	0	0	0	29,634,000	
TOTAL DIST: 05	146,855,000	44,569,945	9,250,000	18,750,000	17,500,000	16,250,000	0	253,174,945	
TOTAL AVIATION	146,855,000	44,569,945	9,250,000	18,750,000	17,500,000	16,250,000	0	253,174,945	

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RAIL
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SPACE COAST TPO

ITEM NUMBER:447471 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528
 COUNTY:BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:PTO STUDIES
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 447471 1	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000
TOTAL DIST: 05	0	10,000	0	0	0	0	0	10,000
TOTAL RAIL	0	10,000	0	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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SEAPORT
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SPACE COAST TPO

ITEM NUMBER:440323 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS
 COUNTY:BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY								
LF	0	2,666,667	0	0	0	0	0	2,666,667
LFR	0	8,000,000	0	0	0	0	0	8,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY								
SIWR	8,000,000	0	0	0	0	0	0	8,000,000
TOTAL 440323 2	8,000,000	10,666,667	0	0	0	0	0	18,666,667
TOTAL PROJECT:	8,000,000	10,666,667	0	0	0	0	0	18,666,667
TOTAL DIST: 05	8,000,000	10,666,667	0	0	0	0	0	18,666,667
TOTAL SEAPORT	8,000,000	10,666,667	0	0	0	0	0	18,666,667

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

TRANSIT
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ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING SSISTANCE, OTHER CAPITAL EQUI
PMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	6,600,000	31,242,893	7,883,062	7,883,062	7,883,062	8,228,362	0	69,720,441
LF	1,650,000	7,810,724	1,970,766	1,970,766	1,970,766	2,057,090	0	17,430,112
TOTAL 431532 1	8,250,000	39,053,617	9,853,828	9,853,828	9,853,828	10,285,452	0	87,150,553
TOTAL PROJECT:	8,250,000	39,053,617	9,853,828	9,853,828	9,853,828	10,285,452	0	87,150,553

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	1,977,363	0	0	0	0	0	1,977,363
LF	0	494,341	0	0	0	0	0	494,341
TOTAL 435714 1	0	2,471,704	0	0	0	0	0	2,471,704
TOTAL PROJECT:	0	2,471,704	0	0	0	0	0	2,471,704

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	2,110,640	0	0	0	0	0	2,110,640
LF	0	527,661	0	0	0	0	0	527,661
TOTAL 438869 1	0	2,638,301	0	0	0	0	0	2,638,301
TOTAL PROJECT:	0	2,638,301	0	0	0	0	0	2,638,301

ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	1,679,994	575,754	0	0	0	0	2,255,748
LF	0	419,999	143,939	0	0	0	0	563,938
TOTAL 448055 1	0	2,099,993	719,693	0	0	0	0	2,819,686
TOTAL PROJECT:	0	2,099,993	719,693	0	0	0	0	2,819,686

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

TRANSIT
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ITEM NUMBER:448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	517,873	0	0	0	0	0	517,873
LF	0	129,468	0	0	0	0	0	129,468
TOTAL 448057 1	0	647,341	0	0	0	0	0	647,341
TOTAL PROJECT:	0	647,341	0	0	0	0	0	647,341

ITEM NUMBER:449419 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	128,390	0	0	0	0	0	128,390
TOTAL 449419 1	0	128,390	0	0	0	0	0	128,390
TOTAL PROJECT:	0	128,390	0	0	0	0	0	128,390

ITEM NUMBER:452483 2 PROJECT DESCRIPTION:5310 DIST CAP - PALM BAY/MELBOURNE UZA - BREVARD ALZHEIMER'S FOUND. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD ALZHEIMER'S FOUNDATION								
DPTO	3,300	1,125	0	0	0	0	0	4,425
DU	35,394	0	0	0	0	0	0	35,394
LF	4,425	0	0	0	0	0	0	4,425
TOTAL 452483 2	43,119	1,125	0	0	0	0	0	44,244
TOTAL PROJECT:	43,119	1,125	0	0	0	0	0	44,244
TOTAL DIST: 05	8,293,119	47,040,471	10,573,521	9,853,828	9,853,828	10,285,452	0	95,900,219
TOTAL TRANSIT	8,293,119	47,040,471	10,573,521	9,853,828	9,853,828	10,285,452	0	95,900,219

FLORIDA DEPARTMENT OF TRANSPORTATION
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INTERMODAL
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SPACE COAST TPO

ITEM NUMBER: 447471 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528
 COUNTY: BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: PTO STUDIES
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	100,000	0	0	0	0	0	0	100,000
TOTAL 447471 1	100,000	0	0	0	0	0	0	100,000
TOTAL PROJECT:	100,000	0	0	0	0	0	0	100,000
TOTAL DIST: 05	100,000	0	0	0	0	0	0	100,000
TOTAL INTERMODAL	100,000	0	0	0	0	0	0	100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
FLA. RAIL ENT.
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SPACE COAST TPO

ITEM NUMBER:447471 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528
 COUNTY:BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:PTO STUDIES
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	49,915	0	0	0	0	0	0	49,915
DS	150,000	0	0	0	0	0	0	150,000
TRIP	99,698	0	0	0	0	0	0	99,698
TOTAL 447471 1	299,613	0	0	0	0	0	0	299,613
TOTAL PROJECT:	299,613	0	0	0	0	0	0	299,613
TOTAL DIST: 05	299,613	0	0	0	0	0	0	299,613
TOTAL FLA. RAIL ENT.	299,613	0	0	0	0	0	0	299,613

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
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SPACE COAST TPO

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	49,109	12,439	0	0	0	0	0	61,548
TLWR	356,010	0	0	0	0	0	0	356,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,302	0	0	0	0	0	0	27,302
DIH	28,185	0	0	0	0	0	0	28,185
TLWR	715,374	0	0	0	0	0	0	715,374
TOTAL 436187 2	1,175,980	12,439	0	0	0	0	0	1,188,419

ITEM NUMBER:436187 3 PROJECT DESCRIPTION:COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:70160001 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,600	0	0	0	0	0	0	25,600
DS	6,513	0	0	0	0	0	0	6,513
TLWR	210,358	0	0	0	0	0	0	210,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	280,028	0	0	0	0	0	0	280,028
DIH	1,506	1,041	0	0	0	0	0	2,547
DS	126,101	0	0	0	0	0	0	126,101
TOTAL 436187 3	650,106	1,041	0	0	0	0	0	651,147
TOTAL PROJECT:	1,826,086	13,480	0	0	0	0	0	1,839,566

ITEM NUMBER:437093 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	119,203	2,993	0	0	0	0	0	122,196
DS	162,963	0	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	105,800	0	0	0	0	105,800
TLWR	0	0	7,536,181	0	0	0	0	7,536,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	0	500,000
TOTAL 437093 2	2,780,570	1,002,993	7,641,981	0	0	0	0	11,425,544
TOTAL PROJECT:	2,780,570	1,002,993	7,641,981	0	0	0	0	11,425,544

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
MISCELLANEOUS
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SPACE COAST TPO

ITEM NUMBER: 443620 1 PROJECT DESCRIPTION: MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB *NON-SIS*
 DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
LF	40,402	0	0	0	0	0	0	40,402
SU	155,918	0	0	0	0	0	0	155,918
TALU	344,082	5,000	0	0	0	0	0	349,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
CARU	0	2,536,966	0	0	0	0	0	2,536,966
LF	0	66,262	0	0	0	0	0	66,262
SU	0	725,159	0	0	0	0	0	725,159
TALU	0	147,214	0	0	0	0	0	147,214
TOTAL 443620 1	540,402	3,480,601	0	0	0	0	0	4,021,003
TOTAL PROJECT:	540,402	3,480,601	0	0	0	0	0	4,021,003

ITEM NUMBER: 449376 1 PROJECT DESCRIPTION: HURRICANE IAN BREVARD COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	30,687	0	0	0	0	0	30,687
D	390,296	15,611	0	0	0	0	0	405,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,200,751	0	0	0	0	0	0	1,200,751
D	3,647,486	4,985	0	0	0	0	0	3,652,471
FEMA	477,846	2,940	0	0	0	0	0	480,786
TOTAL 449376 1	5,716,379	54,223	0	0	0	0	0	5,770,602
TOTAL PROJECT:	5,716,379	54,223	0	0	0	0	0	5,770,602
TOTAL DIST: 05	10,863,437	4,551,297	7,641,981	0	0	0	0	23,056,715
TOTAL MISCELLANEOUS	10,863,437	4,551,297	7,641,981	0	0	0	0	23,056,715

GRAND TOTAL 674,717,116 151,148,427 43,782,694 39,032,912 27,381,903 26,535,452 0 962,598,504