

# Space Coast Transportation Planning Organization FY 24 - FY 28 Transportation Improvement Program

FIRST DRAFT FOR PUBLIC REVIEW (May 2023)  
Scheduled For Adoption July 13, 2023



**Space Coast Transportation Planning Organization**

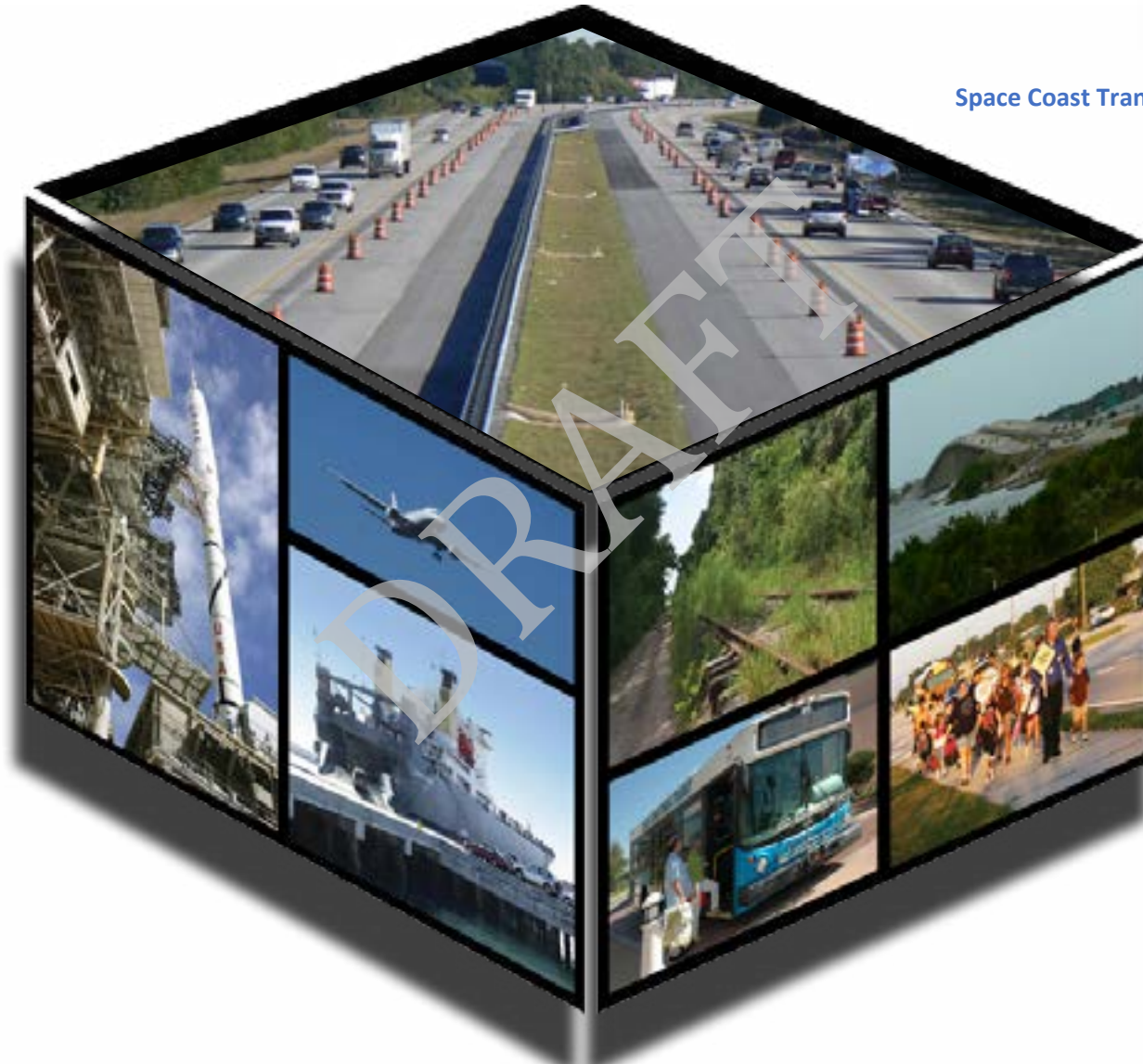
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The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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HOLD  
TPO Endorsement  
& Resolution

# SCTPO Governing Board Members

Currently Under Revision: Updated 11.29.22

## City of Titusville



**Herman Cole, Jr., Col USAF**  
Council Member



**Joe Robinson**  
Vice Mayor

## City of Cocoa



**Lorraine Koss**  
Council Member

## City of Rockledge



**Frank Forester**  
Deputy Mayor

## City of Palm Bay



**Rob Medina**  
Mayor



**Donny Felix**  
Council Member



**Randy Foster**  
Council Member



**Rita Pritchett**  
**District 1**  
Brevard County  
Commissioner



**Jerry Allender**  
Canaveral Port Authority



**Tom Goodson**  
**District 2**  
Brevard County  
Commissioner

## North Beaches Coalition (Cape Canaveral and Cocoa Beach)



**Don Willis**  
Cape Canaveral  
Council Member

## City of Melbourne



**Mimi Hanley**  
Council Member



**Yvonne Minus**  
Council Member



**Julie Sanders**  
Vice Mayor

## South Beaches Coalition (Indian Harbour Beach, Satellite Beach, Indialantic, Melbourne Beach)



**Joyce Barton**  
Melbourne Beach  
Vice Mayor



**Rob Feltner - District 4**  
Brevard County  
Commissioner

## City of West Melbourne



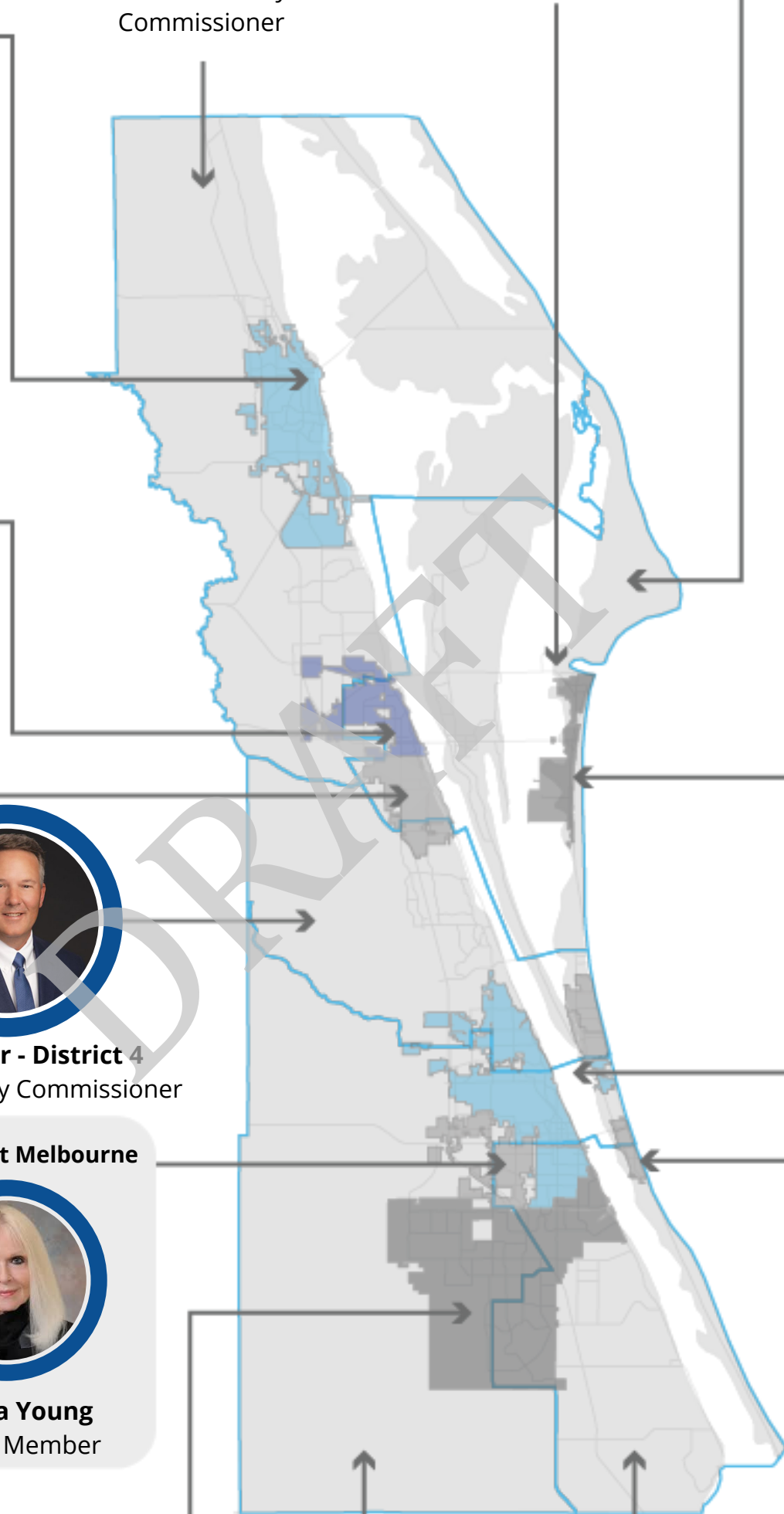
**Andrea Young**  
Council Member



**Kristine Zonka**  
**District 5**  
Brevard County  
Commissioner



**John Tobia**  
**District 3**  
Brevard County  
Commissioner





# FACT SHEET

## Transportation Improvement Program (TIP)



the  
**SPACE COAST  
TRANSPORTATION  
PLANNING ORGANIZATION**  
*coordinates the planning processes  
within Brevard County  
which includes:*

---



**1 COUNTY:**  
Brevard County Board of  
County Commissioners

---



**16 CITIES + TOWNS:**

Cape Canaveral	Melbourne Beach
Cocoa	Melbourne Village
Cocoa Beach	Palm Bay
Grant-Valkaria	Palm Shores
Indianalantic	Rockledge
Indian Harbour Beach	Satellite Beach
Malabar	Titusville
Melbourne	West Melbourne

---



**2 AIRPORTS:**  
Melbourne International Airport  
Space Coast Regional Airport

---



**1 SEAPORT:**  
Port Canaveral

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**1 SPACEPORT:**  
Cape Canaveral Spaceport (Kennedy  
Space Center and Cape Canaveral Air  
Force Station)

### How is Brevard County's transportation system unique?

Brevard is quintimodal as its system is comprised of roadways (includes cars, bicycles, pedestrians, and transit), airports, a seaport, a spaceport and a rail system. Brevard's economy is largely built on and around these transportation assets

### What is the role of the Space Coast Transportation Planning Organization (Space Coast TPO)?

The Space Coast TPO is governed by federal and state law. Areas with a population more than 50K must have a TPO to spend federal transportation funds. A TPO is created to look at the big picture of transportation planning – helping to assist in the communication and coordination among the different modes and municipalities. The Space Coast TPO works with the public, its board of elected officials, committee members, government agencies, and multimodal organizations to identify transportation needs and advance transportation projects.

### What is the Transportation Improvement Program (TIP)?

> The **Transportation Improvement Program (TIP)** lists each transportation project to be implemented over the next five years. The TIP is a realistic forecast of projects that have committed state or federal funds so it serves as the SCTPO's short range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year.

> TIP projects are scheduled by year and by phase. There are several phases of transportation development including: feasibility to determine best options; project development and environment; design; right of way acquisition; and finally, construction.

## TIP Highlights

- Lists priority projects from the Long Range Transportation Plan (LRTP).
- Provides 5-year implementation schedule.
- Becomes part of the statewide TIP (STIP).
- Adopted every year
- There is a 30-day public comment period on the draft TIP prior to adoption.



## How is the TIP funded?

TIP projects are funded through a combination of local, state, and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP allocates state and federal funds for capital projects to include roadway widening, intersection improvements, bicycle facilities, sidewalks, trails, safety projects, space, port, transit, and airport.

## How can you participate in developing the TIP?

- > Members of the public can comment on specific projects during public meetings such as at TPO Governing Board, TAC, and CAC meetings.
- > Visit the Space Coast TPO website often at [www.spacecoasttpo.com](http://www.spacecoasttpo.com) and click "Plans/Programs, and select "Transportation Improvement Plan" from the drop down menu.
- > Prior to the adoption of the TIP, the Space Coast TPO hosts an annual public meeting, to review the proposed TIP, in May or June of each year.
- > Comments and questions may be submitted by:
  - Email: [georganna.gillette@brevardfl.gov](mailto:georganna.gillette@brevardfl.gov)
  - Phone: 321-690-6890
  - In writing: Attn: Executive Director, Space Coast TPO  
2725 Judge Fran Jamieson Way  
Building B, Room 105  
Melbourne FL 32940

## Stay Connected

Get involved in transportation planning! Join the conversation at public meetings, on the web, and on our social media outlets:

-  **Website & Newsletter Sign-Up:** [www.spacecoasttpo.com](http://www.spacecoasttpo.com)
-  **Facebook:** @SCTPO
-  **Twitter:** @SpaceCoastTPO
-  **YouTube:** Space Coast TPO

## How to Read the TIP Project Listings

**FM #** is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).

**LRTP #** is the page number the project is found in the TPO's Long Range Transportation Plan.

**Roadway & Project Limits** describes the project roadway and the beginning and ending locations of the project.

**Project Length** is the length of the work area in miles, not available for all projects.

**Work Description** is a brief description of the action or work being performed.

**Responsible Agency** is the agency responsible for managing the project.

**Prior Years Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2021.

**Future Years Cost** is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).

**Total Project Costs:** DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2023 through 2027), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2023 through 2027), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023.

**Phase** is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction Phase (CST).

**Fund Source** describes the funding source for Federal, State, or Local funds. See Funding Legend.

**Funding (000's)** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.



*Space Coast Transportation Planning Organization  
Transportation Improvement Program  
FY 2024 – FY 2028*

**Executive Summary and Performance Management  
Report Under Development**

*For Adoption July 2023*

DRAFT



## EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2016 total estimated populations for Brevard County were 579,130. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2013 the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2010 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments were made with the Space Coast TPO continuing to serve all of Brevard County.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary

**District 5**  
**BREVARD COUNTY**

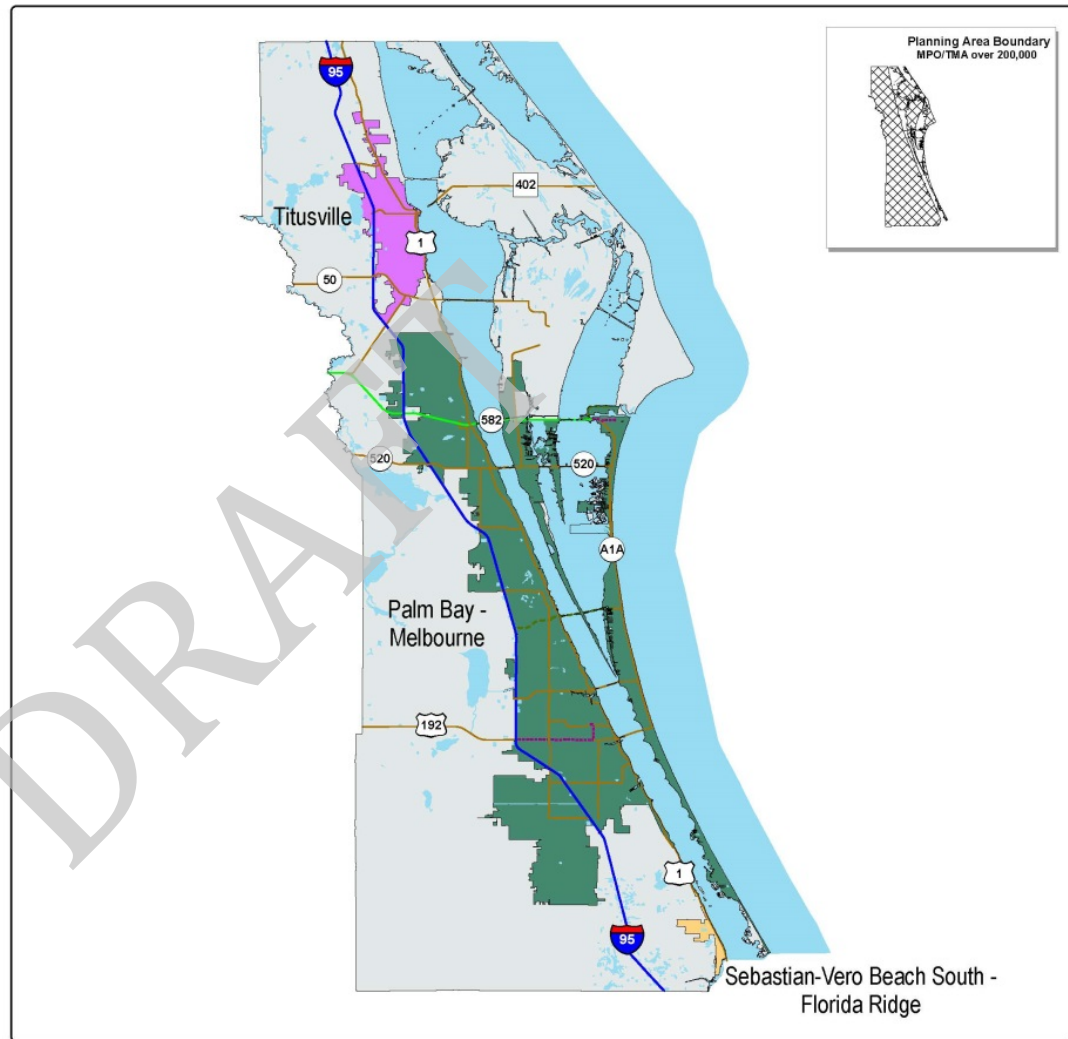
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South-Florida Ridge Brevard County (Part)	149,422 8,626
Titusville	54,386

**LEGEND**

National Highway System

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials

- Urbanized Areas
- Clusters
- Water



## **Financial Plan**

The projects within the TIP are financially feasible and financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed, based on the FDOT Final Work Program for FY 2023 – 2027 and locally dedicated transportation revenues.

The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

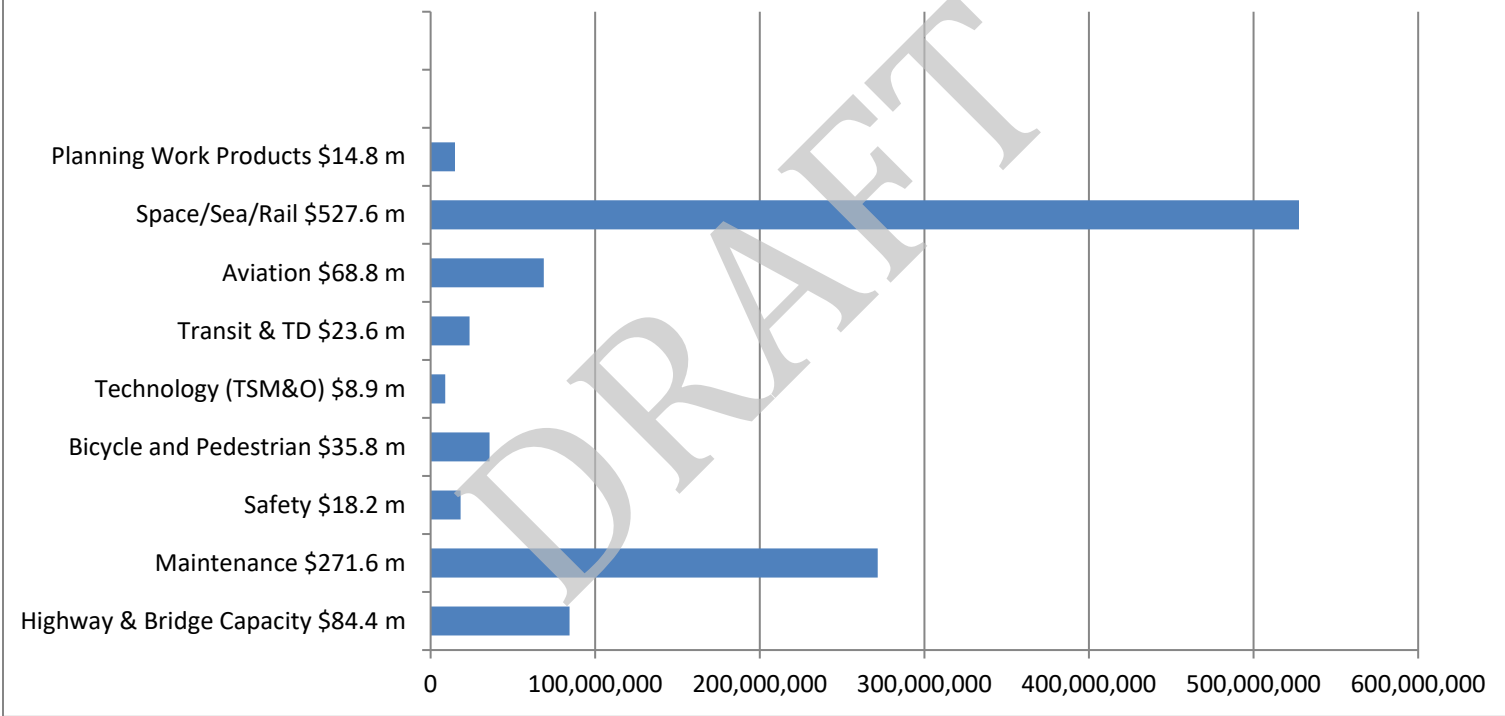
When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

The projects identified in this TIP are funded with Federal, State and Local revenues. The FDOT Adopted Work Program Fiscal Year 2023 – 2027 specifies revenue sources for each project. Figure 1 illustrates the Space Coast TPO's TIP total funding by year and mode of transportation.

Figure 2 illustrates fiscal constraint and compares FDOT's Fund Summary (revenue projections) with the Adopted Five Year TIP (programmed expenditures). The total funding fluctuates from one fiscal year to another based on the size and number of projects programmed in that year.

**Programmed by Category  
SCTPO FY 23 - FY 27**

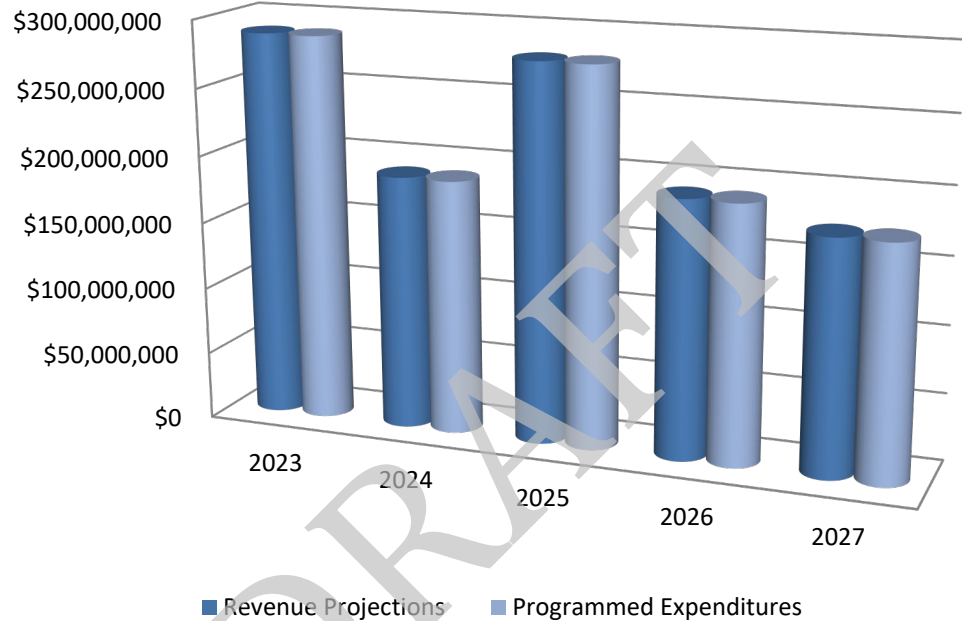
**Transportation Improvement Program**



**Funds are rounded and shown in millions.**

**Actual Total is \$1,121,254,291**

### Space Coast TPO Fiscal Constraint FY 2023-2027



FISCAL CONSTRAINT	2023	2024	2025	2026	2027
<b>PROGRAMMED EXPENDITURES</b> (See Adopted TIP – Total Programmed Project Estimates)	\$288 M	\$189 M	\$280 M	\$190 M	\$173 M
<b>REVENUE PROJECTIONS</b> (Tentative Work Program – FDOT Fund Summary)	\$288 M	\$189 M	\$280 M	\$190 M	\$173 M

## **Full Project Costs and Other Project Details**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found beginning on Page 142. 2045 Long Range Transportation Plan

## **Projects on the Strategic Intermodal System (SIS)**

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, please reference the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 142. 2045 LRTP Cost Feasible Plan The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

## **Non-SIS Projects**

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window for Non-SIS projects, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 143. LRTP Cost Feasible Non-SIS

### **How are Projects Selected and Prioritized?**

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.332 (b) (c).

- ✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.
- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.



In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the latest TPO Procedure PR-07-02 for Project Priorities at the following link: [Project Priorities and TIP Procedure](#)

### **Project Priority Statement**

On July 14, 2022, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2027/2028. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full List of Project Priorities was adopted on July 14, 2022 and is included in the TIP document.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 LRTP and/or the previous 2040 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

## **Implemented Projects**

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data can be found at this link and is posted on the Space Coast TPO website. Annual Obligations Report - Space Coast TPO

## **Public Involvement**

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. The TPO shall develop and use a documented plan that defines a process for providing....federal land management agencies, public ports, private transportation providers (intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program)...with reasonable opportunities to be involved in the planning process.

The TPO shall consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including state and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Before adoption, the SCTPO posts the TIP on its website, at least 30 days in advance of the TPO Board Meeting, for public review and comment and presents the TIP at advertised public meetings to interested parties. “Interested parties” include citizens, affected public agencies including federal land management agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled. All public comments are recorded and included in the final TIP. This document states how each comment was addressed.

Other TIP public notice strategies include: input at local jurisdiction meetings on specific projects, Press Release announcement, SCTPO E-News Feature, social media posts, and in-person, written, or electronic comments at SCTPO Advisory Committee Meetings or at the SCTPO Governing Board Meeting. Additionally, a TIP Fact Sheet was developed in an effort to explain the purpose of the TIP.

Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board on December 8, 2022. To view the PPP use the following link: [Public Participation Plan - Space Coast TPO](#)

The TPO ensures Federal Lands are involved in the development of the Transportation Improvement Program including the US National Park, the Canaveral National Seashore, Merritt Island National Wildlife Refuge and NASA.

A 30-day comment period was initiated in May 2022 prior to the TIP being presented to the TPO Board for consideration in July. The draft TIP was presented at an advertised public meeting to interested parties on June 7, 2022 and posted on the TPO website and social media outlets for review and comment. An article soliciting input was also included in the TPO's electronic newsletter. The advertised public meeting was held virtually and 40+ citizen attendees attended. The meeting was also recorded and posted on the TPO's website and YouTube channel. All comments received were addressed, and revisions made, where appropriate.

Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link: [Interactive TIP Tool](#)  
Hard copies are available, upon request, from the TPO staff office.

### **TIP Amendments**

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. Provisions for TIP Amendments are in Procedure PR-07-01: Project Priorities and TIP Amendment Procedure

## **Certification Review**

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual Joint Certification with FDOT representatives occurred in February 1, 2022. Approximately every four years the TPO is certified in a more-lengthy certification process conducted by representatives from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on May 3, 2022.

## **Major Projects**

### **Fully Funded**

Major projects carried over from the last TIP that were fully funded and will be implemented within this TIP timeframe include:

- NASA Causeway Bridge Replacement and Space Commerce Way widening.
- US 192 Intersection with Hollywood/Evans.
- SR A1A multimodal improvements / median

### **Deletions / Delays**

One project was deleted last TIP cycle as result of loss of revenue from the transportation trust fund due to the pandemic and the growing impact of electric and alternatively fueled vehicles. As of April 2022, the Space Coast Trail is fully funded.

- Space Coast Trail – Construction funds added back in work program and TIP in FY 2026

### **Beyond the TIP Timeframe**

Major projects on the Strategic Intermodal System that extend beyond the timeframe of the TIP that will be implemented with reasonably anticipated revenue include:

- SR 528 Widening from Industry to SR 3 - Construction is projected in FY 2031 - \$434 million
- SR 528 Widening from SR 3 to SR 401 (Port) - Construction is projected in FY 2031 – \$439 million
- SR 401 Port Canaveral Bridge Replacement – PD&E underway, Design FY 2027 - \$2 million

## **Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Section F of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section F, Transit and Transportation Disadvantaged Projects. Through Federal, State and Brevard County Board of County Commissioner funding, people who qualify for either the Florida's Transportation Disadvantaged program or the Federal ADA are eligible to receive specialized transportation services.

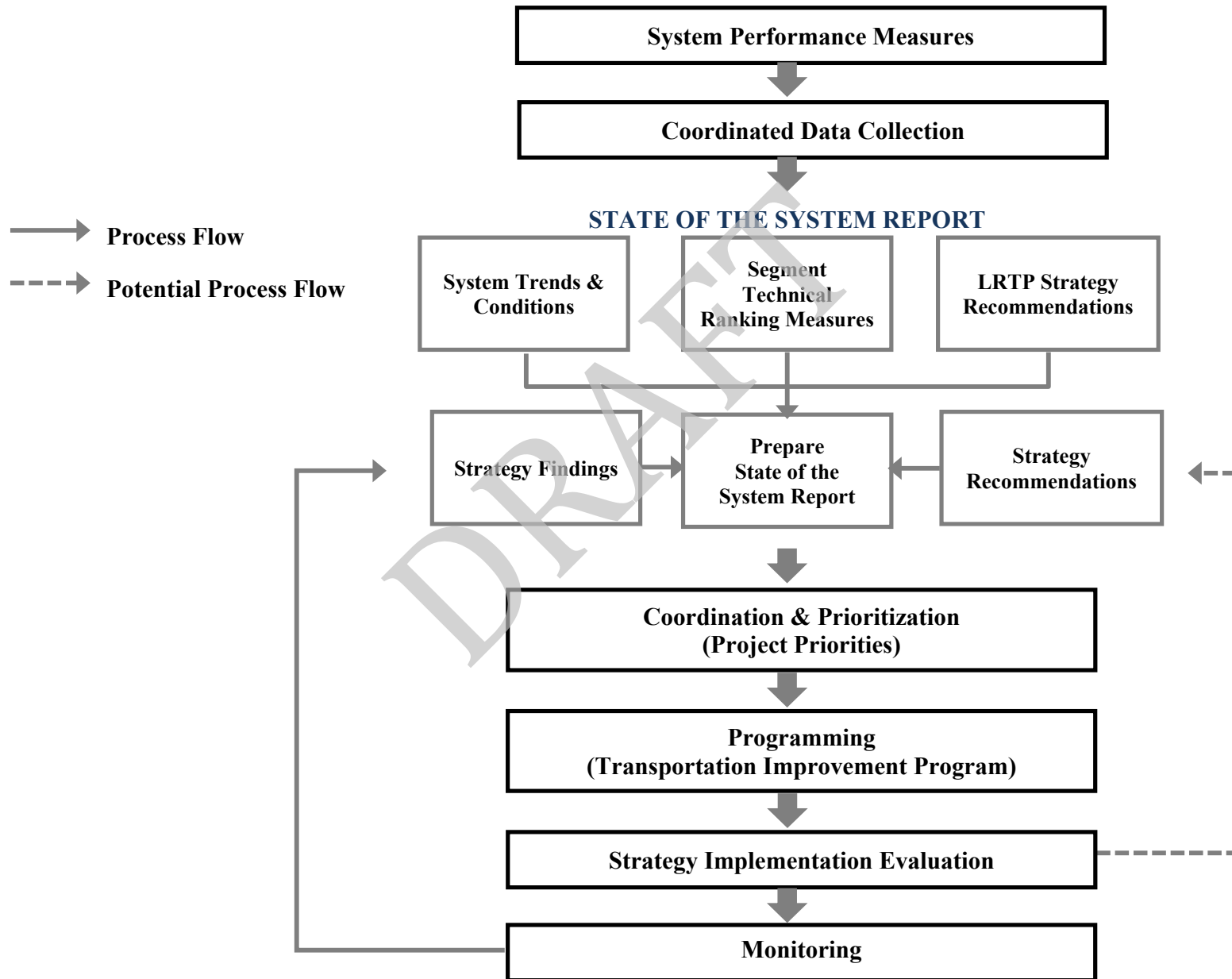
## **Congestion Management System**

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

# Congestion Management Process





# **Performance Management**

**Adopted: July 14, 2022**

**Amended: February 7, 2023**

## **1 – PUPOSE AND BACKGROUND OF PLANNING REQUIREMENTS**

The new planning requirements are performance-driven, outcome-based approach to planning: CFR 450.306(a) The TPO, in cooperation with the State and public transportation operators, shall develop Long Range Transportation Plans and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State. All Space Coast TPO Performance Management Resolutions and materials can be found on our website.

### **Infrastructure Investment and Jobs Act (IIJA) Compliance and Federal Planning Factors**

The (TIP) is authorized through the federal Infrastructure Investment and Jobs Act (IIJA) legislation signed into law November 16, 2021. This law provides long-term funding certainty for surface transportation that mostly maintains current program structures. The planning process will address the following factors: CFR 450.306(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
7. Promote efficient system management and operation;

8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts on surface transportation; and
10. Enhance travel and tourism

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP- 21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals:**

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America's Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.



## **2 - HIGHWAY SAFETY MEASURES (PM1)**

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule) was finalized and published in the federal register. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number and Rate of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Non-Motorized Fatalities and Serious Injuries.

### **2.1 Highway Safety Targets**

#### **2.1.1 Statewide Targets**

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table 2.1 presents FDOT's statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

<b>Performance Measure</b>	<b>Calendar Year 2022 Statewide Target</b>
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious Injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### **2.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Space Coast TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2023, the Space Coast TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **2.2 Safety Trends in the MPO Area**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Space Coast TPO established 2018 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 2-2 presents the Baseline Safety Performance Measures for Florida and the Space Coast TPO.

**Table 2-2 Baseline Safety Performance Measures**

<b>Performance Measure</b>	<b>Florida 2016-2020</b>	<b>Space Coast TPO 2017-2021</b>
Number of fatalities	3,188	87.6
Number of Serious Injuries	18,979	492.4
Fatality rate per 100 million VMT	1.462	1.3
Serious Injury Rate per 100 million VMT	8.694	7.2
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,189	84.4
<b>Source: FDOT 2020 State Highway Safety Report</b>		

## **2.3 FDOT Safety Planning and Programming**

### **2.3.1 Florida’s Strategic Highway Safety Plan**

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4E's of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic

approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and pos-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six, evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### **2.3.2 Florida’s Highway Safety Improvement Program**

While the Florida Transportation Plan and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of the five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida’s SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department’s Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT’s State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida’s SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT’s HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing

the remaining SHSP emphasis areas. This year's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **2.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **2.4 Safety Investments in the TIP**

The Space Coast TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. The Space Coast TPO 2045 LRTP emphasizes the commitment to safety through the goals identified in the plan. Improving the safety of the transportation system in Brevard County is an integral piece of the

transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types.

Activities included in the Unified Planning Work Program such as activities for the Vision Zero Action Plan and Leadership Team, additional school routes analysis, continued health and safety partnerships, participation on the Community Traffic Safety Team and helmet distribution programs. The TPO's Transportation Safety Education Program is very robust with UPWP activities that include:

- Bicycle education program within schools; include maintenance of trailers (budgeted under task 1.0) used to house bicycles and rodeo equipment used in the program;
- Education of pedestrian safety through state Head Start program
- Outreach to law enforcement; libraries; millennials; seniors and those underserved in community
- Coordinate, support and participate in National Walk Your Child to School Day and National Bike to School Day;
- Helmet distribution program
- Crosswalk safety, all age groups, education to drivers and pedestrians
- Development of targeted education outreach programs that focus on specific transportation emphasis programs such as resiliency, safety (Vision Zero) and technology/innovation techniques (some programs may use consulting services)

The education element of the TPO's safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure.

The TIP includes projects that fall into specific investment priorities established by the Space Coast TPO in the LRTP. Other This includes safety programs, plans and projects such as:

- **Bicycle and Pedestrian Mobility Plan** – serves as the non-motorized transportation element of the 2045 LRTP. FDOT and TPO staff work together to evaluate bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.
- **Vision Zero Action Plan** – The TPO will continue to implement our adopted Action Plan. Actionable strategies that consider engineering, enforcement, education, and emergency response will be identified for the TPO using a data- driven approach. As of July 2022, ten Brevard municipalities have adopted the goal of ZERO traffic related fatalities and serious injuries.

- **State of the System Report** – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the seven different performance measures identified in the Long Range Transportation Plan. This is an integral part of the TPO’s project priority and congestion management process.

The Space Coast TPO’s TIP 2023 to 2027 includes various infrastructure projects improving safety conditions county- wide.

- Clearlake Road – from SR 520 to 528 – bicycle and pedestrian safety improvements within a resurfacing.
- Lighting projects
- SR 520 Corridor Access Management at high crash locations
- SR 520 bifurcated Cocoa Village downtown area - Complete Street - landscaping, removal of continuous right turn lane, pedestrian lighting, high emphasis crosswalks
- SR A1A multi-modal reconstruction to include medians and wider sidewalks in Cape Canaveral.
- SR A1A mid-block crossings with rectangular rapid flashing beacons – recently installed in-road lighting and audible pedestrian signals.
- SR 3 at Mustang Way Intersection (statewide high pedestrian crash locations) elimination of slip lane and pedestrian improvements.
- Brevard Transportation Management Center is fully funded in FY 2024 for the dynamic Intelligent Transportation System Program
- ITS Communication projects, upgrades to signal box controllers, autonomous vehicle / beachline connected vehicle pilot deployment.
- Safe Routes to School projects
- Signing and pavement markings
- Eau Gallie / SR A1A - Pedestrian Lighting / Free flow right turn lane removals.

The TIP includes specific investment priorities that support all of the Space Coast TPO’s goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO



will continue to coordinate with FDOT and transit providers to act on the additional targets and other requirements of the federal performance management process. Because safety is inherent in so many FDOT and Space Coast TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

### **3 - PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)**

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures.

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate National Highway System (NHS) pavements in poor condition;
5. Percent of NHS bridges by deck area classified as in good condition; and
6. Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the

non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor. Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

### 3.1 Pavement and Bridge Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2020, while the four-year targets represent condition at the end of 2025. Table 3.1 presents the statewide targets.

**Table 3.1. Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of Interstate pavements in good condition	≥60%	≥60%
Percent of Interstate pavements in poor condition	≤5%	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2021) conditions are as follows:

- 70.4 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and
- 64.1 percent of NHS bridges (by deck area) are in good condition and 1.4 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

### **3.1.2 MPO Targets**

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 11, 2018, the Space Coast TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### **3.2 Pavement and Bridge Investments in the TIP**

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and rehabilitation, and new bridge and pavement capacity. The TIP will fund \$ 362.1 million for pavement and bridge rehabilitation, and \$146 million for a new bridge replacement for the NASA Causeway/ Indian River.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## **4 - SYSTEM PERFORMANCE, FREIGHT, CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM MEASURES (PM3)**

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### **LOTTR Measures**

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

#### **TTTR Measure**

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or TPO planning area to determine the TTTR index.

## 4.1 System Performance and Freight Targets

### 4.1.1. Statewide Targets

Federal rules require state DOTs to establish four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending 2021. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥50%	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, current statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differs from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment



Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) define policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2019, FHWA approved the FMTP as FDOT's State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

#### ***4.1.2 MPO Targets***

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 11, 2018 the Space Coast TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

#### **4.2 System Performance and Freight Investments in the TIP**

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The focus of Space Coast TPO's investments that address system performance and freight are identified below. The TIP will fund \$201 million for congestion relief projects and freight, \$12.2 million for TSM&O projects.

- Intersection improvements (on NHS roads) – US 192 / Hollywood
- Freight improvements (SIS) to increase capacity on SR 528 (Beachline) and roadway rehabilitation to SR 528 and I-95.
- Ellis Road widening (SIS) to Orlando-Melbourne International Airport.
- Space Freight (SIS hubs and connectors) – replacement of NASA Cswy/Indian River Bridge; SR 405

## Spaceport Connector Intersection improvements; Space Commerce Way Widening

- Freight and Cargo - SR 401 bascule bridges replacement – critical to economic prosperity of central Florida regions – corridor serves, Port Canaveral cruise passengers, Kennedy Space Center, Space Florida, Seaport Canaveral, port assets of the US Navy and US army and the Cape Canaveral Air force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges.
- TSM&O / ITS projects - The strategies to address these objectives include capital investments in the county’s arterial and limited access roadways providing access to major economic generators like ports, downtown areas, and other emerging employment centers as well as incremental improvements in the county’s Intelligent Transportation System through the TPO’s ITS Master Plan.
- Projects evaluated in the State of the System / Congestion Management System and selected for the TIP.
- Investments in transit, bicycle, or pedestrian systems that promote mode shift.
- Intermodal Hubs
  1. Creation of a Regional Intermodal Connections Committee (RICC) to build a unified partnership in support of constructing a passenger rail station in Brevard County that accommodates modal choices that connect to local and regional communities and destinations. The TPO’s committee is comprised of local stakeholders, such as community leaders, Brightline, FDOT and Space Coast Area Transit will meet from January – July in 2023 to discuss various rail initiatives.
  2. Intermodal Passenger Rail Station Feasibility Study will commence in 2023 to determine intermodal project solutions to demonstrate increased access to intermodal or multimodal transportation facilities that are regionally significant and show cross-county connectivity.
  3. Space Coast TPO boxed funds in FY 27 & FY 28 for future Intermodal Station development.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## **5 - TRANSIT ASSET MANAGEMENT MEASURES**

### **Transit Asset Performance Measures**

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

The table below identifies performance measures outlined in the final rule for transit asset management.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO

updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

## **5.1 FDOT Group TAM Plan Participants**

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

**Table 5.2 Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Transit Big Bend Transit Levy County Transit Nassau County Transit Ride Solution Levy County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>
<p><i>*Provider service area covers portions of District 2 and 3</i></p>	

## 5.2 Transit Asset Management Targets

The Space Coast TPO has the following Tier II provider operating in the region: Space Coast Area Transit.

### 5.2.1 Transit Provider Targets

**Table 5.3 Transit Asset Management Targets for Space Coast Area Transit**

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus (BU) Fixed Route (43 vehicles)	9-12 Years 350,000 – 650,000 Miles	13%
	Cutaway Bus (CU) Paratransit (29 vehicles)	6-7 Years 160,000 – 175,000 Miles	28%
	Van (VN) Paratransit (7 vehicles)	4-5 Years 100,000 Miles	0%
	Agency Paratransit Vanpool Vans (39 vehicles)	4-7 Years 100,000 Miles	40%
	Commuter Vanpool Vans	4-6 Years 100,000 Miles	15%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	9 Years 125,000 Miles	0%
	Misc. Equipment	Under TERM 3.0	0%
<b>Infrastructure</b>			
% of track segments with performance restrictions	Rail fixed guideway track	N/A	N/A

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Under TERM 3.0	0%
	Parking Structures	Under TERM 3.0	0%
	Passenger Facilities	Under TERM 3.0	0%
	Shelter	Under TERM 3.0	0%
	Storage	Under TERM 3.0	0%
	Etc.	Under TERM 3.0	0%

### 5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 11, 2021, the Space Coast TPO agreed to support Space Coast Area Transit’s asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets.

### 5.3 Transit Asset Management Investments in the TIP

The Space Coast TPO TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the 2045 LRTP. Key components of the plan development process included identifying anticipated Year 2045 system capacity, system needs, cost estimates for the identified needs, and the projection of financial resources and revenues anticipated to be available by the Year of Expenditure (YOE). The resulting 2045 Cost Feasible Plan reflects an array of projects and goods in a cost-efficient manner. Key projects within the Cost Feasible Plan (CFP) include a select number of critical highway expansion projects, such as additional lanes along major corridors, supported by an array of multimodal strategies to improve traffic and transit operations, including roadway connectivity, and pedestrian/bicycle route development. However, the CFP does not address any transit needs.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the Space Coast TPO's investments that address transit state of good repair include:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Space Coast TPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Space Coast TPO will continue to coordinate with Space Coast Area Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Transit and Transportation Disadvantaged Projects of TIP section that discusses transit projects and investments.

## **6 - Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety



Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Space Coast TPO must reflect those targets in LRTP and TIP updates.

## **6.1 Transit Safety Targets**

Space Coast Area Transit operates in the Space Coast TPO planning area. Space Coast Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually.

Space Coast Area Transit established the following transit targets in Table 6.1. on February 11, 2021.

**6.1.1 Transit Agency Safety Targets (SCAT approved Nov. 30, 2022)**

**TABLE 6.2. Transit Safety Performance Targets for Space Coast Area Transit**

Years:	2018/–19-F.Y. Baseline		2019/ 20-F.Y. COVID		2020 /21-F.Y. Target		2020/21-F.Y. Actual		2021/22 FY Target		2021/ 22-F.Y. Actual		2022/23 FY Target	
	Total	Rate	Total	Rate	Total	Total	Total	Rate	Total	Rate	Total	Rate	Total	Rate
Fatalities per 100,000 Miles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Injuries per 100,000 Miles	53	1.88	42	1.63	33	1.21	40	0.52	29	1.06	49	0.41	24	-
Bus Collisions – Preventable per 100,000 Miles	28	0.99	25	0.97	17	0.62	23	1.2	15	.55	30	1.45	14	-
Bus Collisions – Non-Preventable per 100,000 Miles	40	1.42	44	1.71	35	1.28	59	2.94	30	1.10	48	2.19	25	-
Safety Incidents per 100,000 Boarding’s	196	9.54	156	12.17	155	7.55	45	2.2	140	6.82	32	0.89	1.25	-
Reported Crimes per 100,000 Boarding’s	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Employees Receiving Safety Management Systems Training per Year	12	0.10	12	0.10	70	0.50	70	0.50	70	0.50	70	1.00	70	-
System Reliability – Mechanical Failures per 100,000 Miles	67	2.38	59	2.30	57	2.09	87	4.3	50	1.83	72	2.5	40	-

**6.2 MPO Transit Safety Targets and Investments in TIP**

On February 9, 2023, the Space Coast TPO agreed to support Space Coast Area Transit’s safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Space Coast TPO’s TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the TPO’s 2045 LRTP. The goal and objective of the LRTP is to

enhance mobility and reliability of the Transportation System for Communities, Tourism and Commerce. An objective includes enhancing access to travel options in transportation disadvantaged area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Space Coast TPO's investments that address transit safety include: projects that improves access to transit facilities and provides improved bicycle and/or pedestrian facilities for transportation disadvantaged area (direct and indirect). One major goal is to improve safety and security of all users. A major project completed by the Space Coast TPO was the ADA Bus Stop Assessment Update. Upon completion of the study, the Space Coast Area Transit staff focused on short term, low cost improvements and were able to improve an additional 40 stops, bringing compliance up to 8 percent in just a couple of weeks.

Transit Safety is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPOs goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPOs planning area.

In 2022, the Space Coast TPO conducted a Transit Survey to support the update of the Transit Development Plan. The Space Coast TPO and Space Coast Area Transit are continuously working towards bringing bus stops up to compliance through meeting with municipalities and coordination with agencies such as the Merritt Island Redevelopment Agency. The Space Coast TPO will continue to coordinate to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$23.6 million to improve transit safety and reliability.

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	2,531,101	0	0	0	0	2,531,101
<b>Total</b>		<b>2,531,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,531,101</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4489771	SR-520/I-95 NB DIRECTION	0	43,055,355	0	0	0	43,055,355
4489772	I-95 SB	0	43,596,060	0	0	0	43,596,060
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO	2,000,000	0	43,602,383	0	0	45,602,383
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	1,600,000	0	31,239,056	0	0	32,839,056
<b>Total</b>		<b>3,600,000</b>	<b>86,651,415</b>	<b>74,841,439</b>	<b>0</b>	<b>0</b>	<b>165,092,854</b>
<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>							
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	7,354,082	0	0	0	7,354,082
4470921	SR 5 (US 1)	3,195,098	0	0	0	0	3,195,098
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	13,800,284	0	0	0	0	13,800,284
4487871	SR 401 RESURFACING	0	5,818,841	0	0	0	5,818,841
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	5,555,891	0	0	0	5,555,891
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	2,760,619	0	0	0	2,760,619
4506271	SR-A1A FROM OAK ST TO US-192	0	0	6,313,463	0	0	6,313,463
<b>Total</b>		<b>16,995,382</b>	<b>21,489,433</b>	<b>6,313,463</b>	<b>0</b>	<b>0</b>	<b>44,798,278</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	576,000	0	0	0	0	576,000
4456891	SR 520 FROM COX RD TO AURORA RD	818,256	0	0	0	0	818,256
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	3,820,921	0	0	0	0	3,820,921
4506271	SR-A1A FROM OAK ST TO US-192	1,700,000	0	0	0	0	1,700,000
<b>Total</b>		<b>6,915,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,915,177</b>
<b>ACSS - Advance Construction (SS)</b>							
4456891	SR 520 FROM COX RD TO AURORA RD	4,135,163	0	0	0	0	4,135,163

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACSS - Advance Construction (SS)</b>							
4458551	SR-A1A @ SR 518 / E EAU GALLIE BLVD.	1,923,805	0	0	0	0	1,923,805
4504171	SR 519/FISKE BLVD AT LEVITT	0	0	734,116	0	0	734,116
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	250,000	0	517,750	0	0	767,750
<b>Total</b>		<b>6,308,968</b>	<b>0</b>	<b>1,251,866</b>	<b>0</b>	<b>0</b>	<b>7,560,834</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	555,789	0	0	0	0	555,789
<b>Total</b>		<b>555,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555,789</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	5,150,000	0	1,629,871	0	0	6,779,871
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	700,000	0	162,747	0	0	862,747
<b>Total</b>		<b>5,850,000</b>	<b>0</b>	<b>1,792,618</b>	<b>0</b>	<b>0</b>	<b>7,642,618</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4502641	SR 401 OVER CANAVERAL BARGE CANAL	4,449,365	0	0	0	0	4,449,365
4505601	SR-520 FROM THE BEGINNING OF BRIDGE NO.	146,200	0	0	0	0	146,200
4516891	I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB	50,000	524,168	0	0	0	574,168
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE	200,000	5,882,480	0	0	0	6,082,480
<b>Total</b>		<b>4,845,565</b>	<b>6,406,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,252,213</b>
<b>CARL - CARB FOR URB. LESS THAN 200K</b>							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	125,299	125,299	125,299	375,897
<b>Total</b>		<b>0</b>	<b>0</b>	<b>125,299</b>	<b>125,299</b>	<b>125,299</b>	<b>375,897</b>
<b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b>							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	1,043,176	1,043,176	1,043,176	3,129,528
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	292,012	0	0	0	0	292,012
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	120,433	0	0	0	0	120,433

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b>							
4436201	MELBOURNE SW TRAIL SYSTEM	2,536,966	0	0	0	0	2,536,966
<b>Total</b>		<b>2,949,411</b>	<b>0</b>	<b>1,043,176</b>	<b>1,043,176</b>	<b>1,043,176</b>	<b>6,078,939</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	4,385,051	0	0	4,385,051
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	757,496	0	0	0	757,496
<b>Total</b>		<b>0</b>	<b>757,496</b>	<b>4,385,051</b>	<b>0</b>	<b>0</b>	<b>5,142,547</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	1,307,570	0	0	1,307,570
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	1,256,211	0	0	0	1,256,211
<b>Total</b>		<b>0</b>	<b>1,256,211</b>	<b>1,307,570</b>	<b>0</b>	<b>0</b>	<b>2,563,781</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2439681	MOA - MELBOURNE	80,328	80,328	80,328	80,328	80,328	401,640
2440031	COCOA BEACH MOA	14,874	14,874	14,874	14,874	14,874	74,370
2440041	CITY OF PALM BAY MOA	99,654	0	0	0	0	99,654
2441001	MOA TITUSVILLE	62,300	62,300	62,300	0	0	186,900
2447062	MOA - BREVARD COUNTY	32,340	32,340	32,340	32,340	32,340	161,700
4064911	MOA - INDIALANTIC	0	26,000	0	0	26,000	52,000
4136154	LIGHTING AGREEMENTS FUNDS	1,073,680	1,105,899	1,139,066	1,173,248	0	4,491,893
4157842	TOWN OF PALM SHORES MOA	12,572	12,572	0	0	0	25,144
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	9,189,055
4199391	DRAIN CLEANING VARIOUS LOCATIONS	380,000	380,000	0	0	0	760,000
4221691	CITY OF WEST MELBOURNE MOA	55,716	0	0	0	0	55,716
4276931	PERFORMANCE AESTHETI CS	1,383,334	1,383,334	0	0	0	2,766,668
4501401	BREVARD OPERATIONS CENTER CONCRETE	0	0	0	20,000	0	20,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4501411	BREVARD OPERATIONS CENTER	0	0	0	35,000	0	35,000
4501961	ROCKLEDGE CONSTRUCTION OFFICE FLOORING	0	0	0	30,000	0	30,000
4516751	AC REPLACEMENT (7.5 TON)	0	0	15,000	0	0	15,000
4516771	FLOORING REPLACEMENT	0	0	0	30,000	0	30,000
4516781	RESEAL & RESTRIPE PARKING LOT	0	0	0	0	10,000	10,000
<b>Total</b>		<b>5,058,609</b>	<b>4,961,458</b>	<b>3,207,719</b>	<b>3,279,601</b>	<b>1,897,353</b>	<b>18,404,740</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	50,000	2,595,731	7,966,767	28,075	0	10,640,573
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	0	0	838,992	1,753,586	2,592,578
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	800,000	500,000	500,000	0	1,800,000
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	40,000	0	0	0	0	40,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	720,000	0	0	0	0	720,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	0	1,000,000	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,000,000	0	0	1,000,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	34,015	0	0	0	0	34,015
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	20,096	0	0	0	20,096
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW	1,840,000	0	0	0	0	1,840,000
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT	0	320,000	0	0	0	320,000
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	25,700	0	0	0	0	25,700
4404241	NASA CAUSEWAY BRIDGE	2,211,767	0	0	0	0	2,211,767
4407711	BREVARD-SPACE COAST REG HANGARS	0	0	1,000,000	500,000	0	1,500,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	140,567	1,000,000	0	0	1,140,567
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	5,073,706	0	0	0	0	5,073,706
4431692	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	25,000	0	0	0	0	25,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	912,732	0	0	0	912,732
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	500,000	732,154	500,000	0	1,732,154
4448671	BREVARD-SPACE COAST REG RUNWAY	400,000	0	0	0	0	400,000
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	140,000	0	0	0	0	140,000
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST	1,400,000	0	7,455,505	0	0	8,855,505
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	8,403,788	0	0	0	0	8,403,788
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	184,370	0	826,151	0	0	1,010,521
4458551	SR-A1A @ SR 518 / E EAU GALLIE BLVD.	437,400	0	0	0	0	437,400
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	1,400,000	1,000,000	0	0	0	2,400,000
4470921	SR 5 (US 1)	386,168	0	0	0	0	386,168
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	1,764,706	0	0	0	0	1,764,706
4476881	SR 5 AT CIDCO RD	1,328,380	0	0	0	0	1,328,380
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	0	7,466,149	0	0	0	7,466,149
4487871	SR 401 RESURFACING	0	541,026	0	0	0	541,026
4487911	SR-405 FROM SR-50 TO E OF US-1	0	19,037,244	0	0	0	19,037,244
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	994,863	0	0	0	994,863
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	569,101	0	0	0	569,101
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	0	25,393,926	0	0	0	25,393,926
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	0	2,906,215	0	0	0	2,906,215
4489771	SR-520/I-95 NB DIRECTION	0	42,619	0	0	0	42,619
4489772	I-95 SB	0	74,994	0	0	0	74,994
4506261	SR-406 FROM I-95 TO FORRELL AVE	900,000	0	512,126	0	0	1,412,126
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK	600,000	0	2,490,241	0	0	3,090,241
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	320,000	0	0	0	0	320,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4521811	BREVARD-MELBOURNE INTL TAXIWAY	40,000	255,000	0	0	0	295,000
<b>Total</b>		<b>27,725,000</b>	<b>63,570,263</b>	<b>23,482,944</b>	<b>3,367,067</b>	<b>1,753,586</b>	<b>119,898,860</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	0	2,870,606	0	0	0	2,870,606
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	0	300,000	0	0	0	300,000
<b>Total</b>		<b>0</b>	<b>3,170,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,170,606</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	80,000	75,000	75,000	0	0	230,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	60,000	60,000	60,000	0	0	180,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	50,000	77,250	0	0	127,250
4370932	SPACE COAST TRAIL	0	105,800	0	0	0	105,800
4370933	SPACE COAST TRAIL	0	0	0	44,920	0	44,920
4384781	I-95 SOUTHBOUND REST AREA	0	31,740	0	0	0	31,740
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	10,280	0	0	0	0	10,280
4438141	SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO	0	10,580	0	0	0	10,580
4452131	SR 518 EAU GALLE BLV FROM SARNO RD TO WEST	10,000	0	10,900	0	0	20,900
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	10,280	0	0	0	0	10,280
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	50,000	0	10,900	0	0	60,900
4470921	SR 5 (US 1)	10,280	0	0	0	0	10,280
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	10,280	0	0	0	0	10,280
4476881	SR 5 AT CIDCO RD	10,280	0	0	0	0	10,280
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	0	10,580	0	0	0	10,580
4487871	SR 401 RESURFACING	0	52,900	0	0	0	52,900
4487911	SR-405 FROM SR-50 TO E OF US-1	0	10,580	0	0	0	10,580

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	10,580	0	0	0	10,580
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	31,740	0	0	0	31,740
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	0	158,700	0	0	0	158,700
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	0	10,580	0	0	0	10,580
4502641	SR 401 OVER CANAVERAL BARGE CANAL	2,056	0	0	0	0	2,056
4504171	SR 519/FISKE BLVD AT LEVITT	30,000	0	87,200	0	0	117,200
4505601	SR-520 FROM THE BEGINNING OF BRIDGE NO.	2,056	0	0	0	0	2,056
4505951	I-95 / SR 9 FROM INDIAN RIVER COUNTY TO	100,000	0	160,390	0	0	260,390
4506261	SR-406 FROM I-95 TO FORRELL AVE	10,000	0	10,900	0	0	20,900
4506271	SR-A1A FROM OAK ST TO US-192	10,000	0	10,900	0	0	20,900
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	30,000	0	7,957	0	0	37,957
4507291	SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK	10,000	0	10,900	0	0	20,900
4507711	I-95/SR9 FROM SOUTH OF SR50 TO SR 46	80,000	0	114,912	0	0	194,912
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	50,000	0	54,500	0	0	104,500
4513101	SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO	60,000	0	65,400	0	0	125,400
4516891	I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB	2,000	2,116	0	0	0	4,116
4517181	SR 3 OVER BARGE CANAL MOVABLE BRIDGE	2,000	2,116	0	0	0	4,116
<b>Total</b>		<b>639,512</b>	<b>623,012</b>	<b>757,109</b>	<b>44,920</b>	<b>0</b>	<b>2,064,553</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	5,000,000	0	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	5,000,000	0	0	0	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	7,085,000	0	15,000,000	7,000,000	0	29,085,000
<b>Total</b>		<b>17,085,000</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>44,085,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DPTO - STATE - PTO</b>							
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	452,384	465,956	483,838	0	0	1,402,178
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	452,384	465,956	483,838	0	0	1,402,178
4353221	BREVARD-SPACE FL PROCESSING & RANGE	4,486,099	4,250,000	6,250,000	4,161,008	3,246,414	22,393,521
4368631	BREVARD-SPACE FLORIDA COMMOM USE	10,930,793	4,250,000	6,250,000	5,000,000	5,000,000	31,430,793
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	3,430,793	4,250,000	6,250,000	5,000,000	5,000,000	23,930,793
4370701	BREVARD-SPACE FL HORIZONTAL	3,430,793	4,248,075	6,250,000	5,000,000	5,000,000	23,928,868
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	61,685	0	0	0	0	61,685
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	235,904	0	0	0	235,904
4407711	BREVARD-SPACE COAST REG HANGARS	0	800,000	0	0	0	800,000
4407721	BREVARD-VALKARIA HANGARS	1,038,444	0	0	0	0	1,038,444
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	359,433	0	0	0	359,433
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	37,195	46,219	46,219	0	0	129,633
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
4424562	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,102,451	2,102,451
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	0	67,846	0	0	67,846
4474652	MELBOURNE INTERNATIONAL AIRPORT	11,817,000	0	0	0	0	11,817,000
<b>Total</b>		<b>38,012,677</b>	<b>21,295,584</b>	<b>28,063,503</b>	<b>21,202,223</b>	<b>20,348,865</b>	<b>128,922,852</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4384781	I-95 SOUTHBOUND REST AREA	0	25,176,315	0	0	0	25,176,315
4521871	I-95 SOUTHERN REST AREA	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>0</b>	<b>25,176,315</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>26,176,315</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	1,500,000	0	0	0	1,500,000
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	1,157,663	0	0	0	0	1,157,663

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4487871	SR 401 RESURFACING	0	973,026	0	0	0	973,026
4487911	SR-405 FROM SR-50 TO E OF US-1	0	3,168,346	0	0	0	3,168,346
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	759,253	0	0	0	759,253
4506261	SR-406 FROM I-95 TO FORRELL AVE	0	0	4,176,878	0	0	4,176,878
<b>Total</b>		<b>1,157,663</b>	<b>6,400,625</b>	<b>4,176,878</b>	<b>0</b>	<b>0</b>	<b>11,735,166</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	297,562	369,749	369,749	0	0	1,037,060
<b>Total</b>		<b>297,562</b>	<b>369,749</b>	<b>369,749</b>	<b>0</b>	<b>0</b>	<b>1,037,060</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	450,000	0	0	0	0	450,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	1,722,600	0	0	0	0	1,722,600
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	2,880,000	0	0	0	2,880,000
4448671	BREVARD-SPACE COAST REG RUNWAY	7,200,000	0	0	0	0	7,200,000
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	3,600,000	0	0	0	0	3,600,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY	720,000	4,590,000	0	0	0	5,310,000
<b>Total</b>		<b>13,692,600</b>	<b>7,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,162,600</b>
<b>FCO - Primary/Fixed Capital Outlay</b>							
4501421	BREVARD OPERATIONS CENTER SECURITY	0	0	0	5,000	0	5,000
4501431	BREVARD OPERATIONS CENTER SECURITY	0	0	0	0	10,000	10,000
4516761	ADA BATHROOM - DESIGN & CONSTRUCTION	0	0	0	80,000	0	80,000
4516791	SECURITY- EXTERIOR LIGHTING	0	0	0	2,500	0	2,500
4516801	SECURITY- FENCING/GATE UPDATES	0	0	0	50,000	0	50,000
4516811	SECURITY- INTEGRATED ELECTRONIC SECURITY	0	0	0	9,000	0	9,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>146,500</b>	<b>10,000</b>	<b>156,500</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	7,653,459	7,883,062	7,883,062	7,883,062	8,228,362	39,531,007
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	575,754	575,754	0	0	0	1,151,508
<b>Total</b>		<b>8,229,213</b>	<b>8,458,816</b>	<b>7,883,062</b>	<b>7,883,062</b>	<b>8,228,362</b>	<b>40,682,515</b>
<b>GFEV - General Fund EV</b>							
4523644	I-95 (SR-9) "GAP" 14-EV DCFCS (Phase 1)	1,700,000	0	0	0	0	1,700,000
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<b>GFSU - GF STPBG &gt;200 (URBAN)</b>							
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	1,647,639	0	0	0	0	1,647,639
<b>Total</b>		<b>1,647,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,647,639</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
4368631	BREVARD-SPACE FLORIDA COMMOM USE	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	0	12,500,000	12,500,000	11,250,000	36,250,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	0	12,500,000	12,500,000	11,250,000	36,250,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	5,000,000	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	1,785,397	0	0	0	0	1,785,397
4404241	NASA CAUSEWAY BRIDGE	0	2,000,000	0	0	0	2,000,000
<b>Total</b>		<b>11,785,397</b>	<b>2,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>45,000,000</b>	<b>163,785,397</b>
<b>LF - LOCAL FUNDS</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	5,900,000	0	0	5,900,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	0	2,000,000	0	0	2,000,000
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,913,365	1,970,766	1,970,766	1,970,766	2,057,090	9,882,753
4353221	BREVARD-SPACE FL PROCESSING & RANGE	7,055,306	14,250,000	18,750,000	17,500,000	0	57,555,306
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	6,000,000	9,250,000	18,750,000	17,500,000	0	51,500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LOCAL FUNDS</b>							
4370701	BREVARD-SPACE FL HORIZONTAL	6,000,000	9,248,075	18,750,000	17,500,000	0	<b>51,498,075</b>
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	7,064,000	0	0	0	0	<b>7,064,000</b>
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	200,000	125,000	125,000	0	<b>450,000</b>
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	10,000	0	0	0	0	<b>10,000</b>
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	180,000	0	0	0	0	<b>180,000</b>
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	5,000,000	0	<b>5,000,000</b>
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	0	1,000,000	0	<b>1,000,000</b>
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,000,000	0	0	<b>1,000,000</b>
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	95,700	0	0	0	0	<b>95,700</b>
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	64,000	0	0	0	<b>64,000</b>
4384942	BREVARD-SPACE COAST REG CONSTRUCT NEW	460,000	0	0	0	0	<b>460,000</b>
4384981	BREVARD-VALKARIA CONSTRUCT AIRPORT	0	80,000	0	0	0	<b>80,000</b>
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	4,890,133	0	5,000,000	2,310,000	0	<b>12,200,133</b>
4407711	BREVARD-SPACE COAST REG HANGARS	0	200,000	250,000	125,000	0	<b>575,000</b>
4407721	BREVARD-VALKARIA HANGARS	259,611	0	0	0	0	<b>259,611</b>
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	125,000	250,000	0	0	<b>375,000</b>
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	37,195	46,219	46,219	0	0	<b>129,633</b>
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	8,100,000	0	0	0	0	<b>8,100,000</b>
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,875,107	1,924,041	1,981,762	2,041,215	0	<b>7,822,125</b>
4424562	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,102,451	<b>2,102,451</b>
4436201	MELBOURNE SW TRAIL SYSTEM	66,262	0	0	0	0	<b>66,262</b>
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	500,000	800,000	500,000	0	<b>1,800,000</b>
4448671	BREVARD-SPACE COAST REG RUNWAY	400,000	0	0	0	0	<b>400,000</b>
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	35,000	0	0	0	0	<b>35,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LOCAL FUNDS</b>							
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	1,400,000	1,000,000	0	0	0	2,400,000
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	143,939	143,939	0	0	0	287,878
4483781	US-1/SR-5	0	600,000	0	0	0	600,000
4514611	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	80,000	0	0	0	0	80,000
4521811	BREVARD-MELBOURNE INTL TAXIWAY	40,000	255,000	0	0	0	295,000
<b>Total</b>		<b>46,105,618</b>	<b>39,857,040</b>	<b>75,573,747</b>	<b>65,571,981</b>	<b>4,159,541</b>	<b>231,267,927</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>							
4521091	SR 407 SAFETY AND ITS IMPROVEMENTS	800,000	0	0	0	0	800,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	1,161,988	0	0	0	0	1,161,988
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	1,174,623	1,192,250	0	0	2,366,873
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	1,192,250	1,192,250	2,384,500
<b>Total</b>		<b>1,161,988</b>	<b>1,174,623</b>	<b>1,192,250</b>	<b>1,192,250</b>	<b>1,192,250</b>	<b>5,913,361</b>
<b>PORT - SEAPORTS</b>							
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,280,000	0	0	0	0	3,280,000
<b>Total</b>		<b>3,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,280,000</b>
<b>SA - STP, ANY AREA</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	3,996,322	0	0	3,996,322
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	3,978,899	625,620	0	0	0	4,604,519
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	7,687,217	0	0	0	7,687,217
4504171	SR 519/FISKE BLVD AT LEVITT	450,000	0	0	0	0	450,000
4506271	SR-A1A FROM OAK ST TO US-192	0	0	768,515	0	0	768,515
<b>Total</b>		<b>4,428,899</b>	<b>8,312,837</b>	<b>4,764,837</b>	<b>0</b>	<b>0</b>	<b>17,506,573</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	5,000,000	0	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	5,000,000	0	0	0	5,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,700,000</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4432921	STONE MAGNET MIDDLE SCHOOL SIDEWALK	0	907,525	0	0	0	907,525
4494671	HARBOR CITY ELEMENTARY SCHOOL SRTS	0	122,404	0	587,283	0	709,687
<b>Total</b>		<b>0</b>	<b>1,029,929</b>	<b>0</b>	<b>587,283</b>	<b>0</b>	<b>1,617,212</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	5,571,947	0	0	5,571,947
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	235,504	2,269,339	0	0	0	2,504,843
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	225,000	225,000	1,125,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	1,229,059	1,050,000	162,320	0	0	2,441,379
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	1,297,058	7,469,010	8,189,010	16,955,078
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	3,560	0	0	0	0	3,560
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	0	2,017,701	0	0	0	2,017,701
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	885,075	0	0	0	0	885,075
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	1,050,000	799,848	0	0	1,849,848
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	800,000	80,000	880,000
4436201	MELBOURNE SW TRAIL SYSTEM	725,159	0	0	0	0	725,159
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	0	0	437,837	0	0	437,837
4466001	SR 519 AT ROY WALL BLVD	1,346,669	0	0	0	0	1,346,669
4479941	Cape Canaveral Spaceport Indian River Bridge ITS	605,000	0	0	0	0	605,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4483781	US-1/SR-5	0	1,705,000	0	0	0	1,705,000
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	10,421	0	0	0	10,421
<b>Total</b>		<b>5,255,026</b>	<b>8,327,461</b>	<b>8,494,010</b>	<b>8,494,010</b>	<b>8,494,010</b>	<b>39,064,517</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4504171	SR 519/FISKE BLVD AT LEVITT	150,000	0	244,706	0	0	394,706
4506321	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	300,000	0	688,880	0	0	988,880
4512471	S BABCOCK ST AT EBER BLVD/PIRATE LANE	250,000	0	517,750	0	0	767,750
4513101	SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO	600,000	0	854,190	0	0	1,454,190
<b>Total</b>		<b>1,300,000</b>	<b>0</b>	<b>2,305,526</b>	<b>0</b>	<b>0</b>	<b>3,605,526</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	721,618	1,258,131	1,258,131	3,237,880
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	476,000	0	0	0	0	476,000
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	297,271	0	0	0	0	297,271
4436201	MELBOURNE SW TRAIL SYSTEM	147,214	0	0	0	0	147,214
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	90,000	0	536,513	0	0	626,513
4458721	NASA BOULEVARD FROM GATEWAY DR TO EDDIE	673,355	0	0	0	0	673,355
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	544,579	0	0	0	544,579
<b>Total</b>		<b>1,683,840</b>	<b>544,579</b>	<b>1,258,131</b>	<b>1,258,131</b>	<b>1,258,131</b>	<b>6,002,812</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>							
4370932	SPACE COAST TRAIL	0	7,536,181	0	0	0	7,536,181
4370933	SPACE COAST TRAIL	0	0	0	6,913,459	0	6,913,459
<b>Total</b>		<b>0</b>	<b>7,536,181</b>	<b>0</b>	<b>6,913,459</b>	<b>0</b>	<b>14,449,640</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	6,101,775	0	0	6,101,775

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	1,669,958	0	0	0	1,669,958
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	4,760,000	0	0	0	0	4,760,000
<b>Total</b>		<b>4,760,000</b>	<b>1,669,958</b>	<b>6,101,775</b>	<b>0</b>	<b>0</b>	<b>12,531,733</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	3,495,563	0	0	3,495,563
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	165,136	0	0	0	165,136
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	3,340,000	0	0	0	0	3,340,000
<b>Total</b>		<b>3,340,000</b>	<b>165,136</b>	<b>3,495,563</b>	<b>0</b>	<b>0</b>	<b>7,000,699</b>

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### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
<b>Federal</b>	87,538,126	145,085,053	173,284,368	20,583,211	20,341,228	<b>446,831,986</b>
<b>Local</b>	46,105,618	39,857,040	75,573,747	65,571,981	4,159,541	<b>231,267,927</b>
<b>State</b>	120,999,423	141,031,965	136,967,597	90,040,311	70,009,804	<b>559,049,100</b>
<b>State 100%</b>	4,040,000	22,701,317	3,495,563	6,913,459	0	<b>37,150,339</b>
<b>Total</b>	<b>258,683,167</b>	<b>348,675,375</b>	<b>389,321,275</b>	<b>183,108,962</b>	<b>94,510,573</b>	<b>1,274,299,352</b>

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**Section A - Highway & Bridge Capacity**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3</b>					Length: 3.719 MI		*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)					LRTP#: Page 33, Goal 2		
ROW	BNIR	5,150,000	0	1,629,871	0	0	6,779,871
ROW	DIH	80,000	75,000	75,000	0	0	230,000
ROW	DI	0	2,870,606	0	0	0	2,870,606
<b>Total</b>		<b>5,230,000</b>	<b>2,945,606</b>	<b>1,704,871</b>	<b>0</b>	<b>0</b>	<b>9,880,477</b>
<i>Prior Years Cost</i>		<i>13,982,870</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,863,347</i>
<b>Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE</b>					Length: 5.091 MI		*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					LRTP#: Page 33, Goal 2		
ROW	BNIR	700,000	0	162,747	0	0	862,747
ROW	DIH	60,000	60,000	60,000	0	0	180,000
ROW	DI	0	300,000	0	0	0	300,000
<b>Total</b>		<b>760,000</b>	<b>360,000</b>	<b>222,747</b>	<b>0</b>	<b>0</b>	<b>1,342,747</b>
<i>Prior Years Cost</i>		<i>11,738,502</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,081,249</i>
<b>Proj# 4269052 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES TO WEST OF WICKHAM ROAD</b>					Length: 1.827 MI		*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					LRTP#: Page 33, Goal 2		
CST	TRIP	0	0	6,101,775	0	0	6,101,775
CST	LF	0	0	5,900,000	0	0	5,900,000
CST	CM	0	0	1,307,570	0	0	1,307,570
CST	TRWR	0	0	3,495,563	0	0	3,495,563
CST	SU	0	0	5,571,947	0	0	5,571,947
CST	SA	0	0	3,996,322	0	0	3,996,322
CST	CIGP	0	0	4,385,051	0	0	4,385,051
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30,758,228</b>	<b>0</b>	<b>0</b>	<b>30,758,228</b>
<i>Prior Years Cost</i>		<i>3,284,285</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,042,513</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM</b>							Length: 1.827 MI	*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 33, Goal 2	
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)								
ROW	SA	3,978,899	625,620	0	0	0	4,604,519	
ROW	SU	235,504	2,269,339	0	0	0	2,504,843	
ROW	ACCM	2,531,101	0	0	0	0	2,531,101	
ROW	ACSA	576,000	0	0	0	0	576,000	
ROW	TRWR	0	165,136	0	0	0	165,136	
ROW	TRIP	0	1,669,958	0	0	0	1,669,958	
ROW	CM	0	1,256,211	0	0	0	1,256,211	
ROW	CIGP	0	757,496	0	0	0	757,496	
<b>Total</b>		<b>7,321,504</b>	<b>6,743,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,065,264</b>	
<i>Prior Years Cost</i>		<i>25,222,299</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,287,563</i>	
<b>Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD</b>							Length: 3.970 MI	*Non-SIS*
<b>Type of Work: PD&amp;E/EMO STUDY</b>							Lead Agency: CITY OF PALM BAY	*RSP*
							LRTP#: PAGE 172	
Description: Off the State Highway System								
PE	SU	3,560	0	0	0	0	3,560	
PE	GFSU	1,647,639	0	0	0	0	1,647,639	
PE	ACSU	555,789	0	0	0	0	555,789	
PE	LF	7,064,000	0	0	0	0	7,064,000	
PE	CARU	292,012	0	0	0	0	292,012	
PE	TALU	476,000	0	0	0	0	476,000	
<b>Total</b>		<b>10,039,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,039,000</b>	
<i>Prior Years Cost</i>		<i>1,374,667</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,413,667</i>	
<b>Proj# 4404241 NASA CAUSEWAY BRIDGE</b>							Length: 3.593 MI	*SIS*
<b>Type of Work: BRIDGE REPLACEMENT</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: PAGE 142	
CST	DDR	2,211,767	0	0	0	0	2,211,767	
INC	GMR	0	2,000,000	0	0	0	2,000,000	
<b>Total</b>		<b>2,211,767</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,211,767</b>	
<i>Prior Years Cost</i>		<i>143,816,292</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,028,059</i>	

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**Section B - District-Wide or Other**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4456181 SR A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT</b>					Length: .915 MI	*Non-SIS*	*RSP*
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: MANAGED BY FDOT		
Description: INCLUDED FOR INFORMATIONAL PURPOSES - FDOT DISTRICT FOUR					LRTP#: Page 34, Goal 4		
ROW	ACBR	6,125,884	0	0	0	0	<b>6,125,884</b>
PE	ACBR	139,647	0	0	0	0	<b>139,647</b>
ENV	ACBR	2,020,000	0	0	0	0	<b>2,020,000</b>
CST	ACBR	0	0	62,133,990	0	0	<b>62,133,990</b>
<b>Total</b>		<b>8,285,531</b>	<b>0</b>	<b>62,133,990</b>	<b>0</b>	<b>0</b>	<b>70,419,521</b>
<i>Prior Years Cost</i>		<i>879,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,298,521</i>

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**Section C - Maintenance**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 2439681 MOA - MELBOURNE</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>							Lead Agency: CITY OF MELBOURNE	
							LRTP#: Page 34, Goal 4	
MNT	D	80,328	80,328	80,328	80,328	80,328	401,640	
	<b>Total</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>401,640</b>	
<i>Prior Years Cost</i>		1,605,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,007,545	
<b>Proj# 2440031 COCOA BEACH MOA</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>							Lead Agency: CITY OF COCOA BEACH	
							LRTP#: Page 34, Goal 4	
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370	
	<b>Total</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>74,370</b>	
<i>Prior Years Cost</i>		319,143	<i>Future Years Cost</i>		<i>Total Project Cost</i>		393,513	
<b>Proj# 2440041 CITY OF PALM BAY MOA</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>							Lead Agency: CITY OF PALM BAY	
							LRTP#: Page 34, Goal 4	
MNT	D	99,654	0	0	0	0	99,654	
	<b>Total</b>	<b>99,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,654</b>	
<i>Prior Years Cost</i>		959,015	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,058,669	
<b>Proj# 2441001 MOA TITUSVILLE</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>							Lead Agency: CITY OF TITUSVILLE	
							LRTP#: Page 34, Goal 4	
MNT	D	62,300	62,300	62,300	0	0	186,900	
	<b>Total</b>	<b>62,300</b>	<b>62,300</b>	<b>62,300</b>	<b>0</b>	<b>0</b>	<b>186,900</b>	
<i>Prior Years Cost</i>		1,546,753	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,733,653	
<b>Proj# 2447062 MOA - BREVARD COUNTY</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>							Lead Agency: MANAGED BY BREVARD COUNTY	
							LRTP#: Page 34, Goal 4	
MNT	D	32,340	32,340	32,340	32,340	32,340	161,700	
	<b>Total</b>	<b>32,340</b>	<b>32,340</b>	<b>32,340</b>	<b>32,340</b>	<b>32,340</b>	<b>161,700</b>	
<i>Prior Years Cost</i>		525,972	<i>Future Years Cost</i>		<i>Total Project Cost</i>		687,672	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4064911 MOA - INDIALANTIC</b>							
<b>Type of Work: ROUTINE MAINTENANCE</b>							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Town of Indialantic		
					LRTP#: Page 34, Goal 4		
MNT	D	0	26,000	0	0	26,000	52,000
<b>Total</b>		<b>0</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>52,000</b>
	<i>Prior Years Cost</i>	171,189	<i>Future Years Cost</i>			<i>Total Project Cost</i>	223,189
<b>Proj# 4136154 LIGHTING AGREEMENTS FUNDS</b>							
<b>Type of Work: LIGHTING</b>							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,073,680	1,105,899	1,139,066	1,173,248	0	4,491,893
<b>Total</b>		<b>1,073,680</b>	<b>1,105,899</b>	<b>1,139,066</b>	<b>1,173,248</b>	<b>0</b>	<b>4,491,893</b>
	<i>Prior Years Cost</i>	13,781,775	<i>Future Years Cost</i>			<i>Total Project Cost</i>	18,273,668
<b>Proj# 4157842 TOWN OF PALM SHORES MOA</b>							
<b>Type of Work: ROUTINE MAINTENANCE</b>							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Town of Palm Shores		
					LRTP#: Page 34, Goal 4		
MNT	D	12,572	12,572	0	0	0	25,144
<b>Total</b>		<b>12,572</b>	<b>12,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,144</b>
	<i>Prior Years Cost</i>	182,118	<i>Future Years Cost</i>			<i>Total Project Cost</i>	207,262
<b>Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE</b>							
<b>Type of Work: ROUTINE MAINTENANCE</b>							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	9,189,055
<b>Total</b>		<b>1,863,811</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>1,733,811</b>	<b>9,189,055</b>
	<i>Prior Years Cost</i>	50,078,709	<i>Future Years Cost</i>			<i>Total Project Cost</i>	59,267,764
<b>Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS</b>							
<b>Type of Work: ROUTINE MAINTENANCE</b>							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	380,000	380,000	0	0	0	760,000
<b>Total</b>		<b>380,000</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
	<i>Prior Years Cost</i>	2,813,265	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,573,265

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4221691 CITY OF WEST MELBOURNE MOA</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: City of West Melbourne		
					LRTP#: Page 34, Goal 4		
MNT	D	55,716	0	0	0	0	55,716
	<b>Total</b>	<b>55,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,716</b>
<i>Prior Years Cost</i>		<i>273,413</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>329,129</i>
<b>Proj# 4276931 PERFORMANCE AESTHETICS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,383,334	1,383,334	0	0	0	2,766,668
	<b>Total</b>	<b>1,383,334</b>	<b>1,383,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,668</b>
<i>Prior Years Cost</i>		<i>11,980,504</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,747,172</i>
<b>Proj# 4384781 I-95 SOUTHBOUND REST AREA</b>					Length: 1.938 MI		*SIS*
<b>Type of Work: REST AREA</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
Description: CONSTRUCTION OF A NEW REST AREA ALONG I-95 SOUTHBOUND IN NORTH BREVARD COUNTY							
CST	DRA	0	25,176,315	0	0	0	25,176,315
CST	DIH	0	31,740	0	0	0	31,740
	<b>Total</b>	<b>0</b>	<b>25,208,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,208,055</b>
<i>Prior Years Cost</i>		<i>3,180,983</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,389,038</i>
<b>Proj# 4431691 SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR</b>					Length: 1.410 MI		*Non-SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	5,073,706	0	0	0	0	5,073,706
	<b>Total</b>	<b>5,083,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,083,986</b>
<i>Prior Years Cost</i>		<i>1,017,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,101,140</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4438141 SR 5 / US 1 FROM NORTH OF CENTURY OAKS TO NORTH OF MYERS DR</b>					<b>Length: 3.706 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	912,732	0	0	0	912,732
CST	ACNR	0	7,354,082	0	0	0	7,354,082
<b>Total</b>		<b>0</b>	<b>8,277,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,277,394</b>
<i>Prior Years Cost</i>		<i>968,700</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,246,094</i>
<b>Proj# 4452131 SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD</b>					<b>Length: 2.911 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,400,000	0	0	0	0	1,400,000
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	7,455,505	0	0	7,455,505
<b>Total</b>		<b>1,410,000</b>	<b>0</b>	<b>7,466,405</b>	<b>0</b>	<b>0</b>	<b>8,876,405</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,876,405</i>
<b>Proj# 4452141 SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET</b>					<b>Length: 3.917 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DS	1,157,663	0	0	0	0	1,157,663
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	8,403,788	0	0	0	0	8,403,788
<b>Total</b>		<b>9,571,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,571,731</b>
<i>Prior Years Cost</i>		<i>913,093</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,484,824</i>
<b>Proj# 4470921 SR 5 (US 1) FROM N OF ROCKY POINT RD TO S OF SR 514</b>					<b>Length: 2.433 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	386,168	0	0	0	0	386,168
CST	ACNR	3,195,098	0	0	0	0	3,195,098
<b>Total</b>		<b>3,591,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,591,546</b>
<i>Prior Years Cost</i>		<i>948,163</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,539,709</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4470941 SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST )</b>					<b>Length: 5.302 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DIH	10,280	0	0	0	0	10,280	
CST	DDR	1,764,706	0	0	0	0	1,764,706	
CST	ACSA	3,820,921	0	0	0	0	3,820,921	
CST	ACNR	13,800,284	0	0	0	0	13,800,284	
<b>Total</b>		<b>19,396,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,396,191</b>	
<i>Prior Years Cost</i>		<i>1,903,687</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,299,878</i>	
<b>Proj# 4487851 SR 404 PINEDA FROM SR 5 (US1) SR A1A</b>					<b>Length: 4.139 MI</b>		<b>*SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DIH	0	10,580	0	0	0	10,580	
CST	DDR	0	7,466,149	0	0	0	7,466,149	
<b>Total</b>		<b>0</b>	<b>7,476,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,476,729</b>	
<i>Prior Years Cost</i>		<i>1,200,200</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,676,929</i>	
<b>Proj# 4487871 SR 401 RESURFACING FROM SR 528 TO CANAVERAL SPACE FORCE STATION</b>					<b>Length: 2.196 MI</b>		<b>*SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DS	0	973,026	0	0	0	973,026	
CST	DIH	0	52,900	0	0	0	52,900	
CST	DDR	0	541,026	0	0	0	541,026	
CST	ACNR	0	5,818,841	0	0	0	5,818,841	
<b>Total</b>		<b>0</b>	<b>7,385,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,385,793</b>	
<i>Prior Years Cost</i>		<i>863,042</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,248,835</i>	
<b>Proj# 4487911 SR-405 FROM SR-50 TO E OF US-1</b>					<b>Length: 4.406 MI</b>		<b>*SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DS	0	3,168,346	0	0	0	3,168,346	
CST	DIH	0	10,580	0	0	0	10,580	
CST	DDR	0	19,037,244	0	0	0	19,037,244	
<b>Total</b>		<b>0</b>	<b>22,216,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,216,170</b>	
<i>Prior Years Cost</i>		<i>2,382,775</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,598,945</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4487921 SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE</b>					<b>Length: 5.253 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	0	10,580	0	0	0	10,580
CST	SA	0	7,687,217	0	0	0	7,687,217
CST	DDR	0	994,863	0	0	0	994,863
CST	ACNR	0	5,555,891	0	0	0	5,555,891
<b>Total</b>		<b>0</b>	<b>14,248,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,248,551</b>
<i>Prior Years Cost</i>		<i>2,773,252</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,021,803</i>
<b>Proj# 4487931 US-1/SR-5 FROM MYERS DR TO CRANE CREEK</b>					<b>Length: 2.154 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		<b>*RSP*</b>
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DS	0	759,253	0	0	0	759,253
CST	DIH	0	31,740	0	0	0	31,740
CST	DDR	0	569,101	0	0	0	569,101
CST	ACNR	0	2,760,619	0	0	0	2,760,619
<b>Total</b>		<b>0</b>	<b>4,120,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,120,713</b>
<i>Prior Years Cost</i>		<i>2,027,336</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,148,049</i>
<b>Proj# 4487941 SR-5 (US1) FROM MINNE LN TO THE VOLUSIA COUNTY LINE</b>					<b>Length: 8.712 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	0	158,700	0	0	0	158,700
CST	DDR	0	25,393,926	0	0	0	25,393,926
<b>Total</b>		<b>0</b>	<b>25,552,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,552,626</b>
<i>Prior Years Cost</i>		<i>2,160,421</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,713,047</i>
<b>Proj# 4488001 SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST</b>					<b>Length: 1.397 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	0	10,580	0	0	0	10,580
CST	DDR	0	2,906,215	0	0	0	2,906,215
<b>Total</b>		<b>0</b>	<b>2,916,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,916,795</b>
<i>Prior Years Cost</i>		<i>1,032,660</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,949,455</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4489771 SR-520/I-95 NB DIRECTION FROM SR 514 (MALABAR RD) TO NORTH OF SR-519 (FISKE)</b>					Length: 24.085 MI		*SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DDR	0	42,619	0	0	0	42,619
CST	ACNP	0	43,055,355	0	0	0	43,055,355
<b>Total</b>		<b>0</b>	<b>43,097,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,097,974</b>
<i>Prior Years Cost</i>		<i>2,504,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,601,974</i>
<b>Proj# 4489772 I-95 SB FROM SR 514 (MALABAR RD) TO CONCRETE JOINT N OF SR 519 (FISKE)</b>					Length: 24.085 MI		*SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DDR	0	74,994	0	0	0	74,994
CST	ACNP	0	43,596,060	0	0	0	43,596,060
<b>Total</b>		<b>0</b>	<b>43,671,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,671,054</b>
<i>Prior Years Cost</i>		<i>2,504,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>46,175,054</i>
<b>Proj# 4501401 BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE</b>							*Non-SIS*
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	0	20,000	0	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,000</i>
<b>Proj# 4501411 BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT</b>							*Non-SIS*
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	0	35,000	0	35,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,000</i>
<b>Proj# 4501421 BREVARD OPERATIONS CENTER SECURITY BALLISTIC FIBERGLASS RECEPTION AREA</b>							*Non-SIS*
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
CST	FCO	0	0	0	5,000	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4501431 BREVARD OPERATIONS CENTER SECURITY BOLLARDS</b>							<b>*Non-SIS*</b>
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 33, Goal 1</b>		
CST	FCO	0	0	0	0	10,000	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>	
<b>Proj# 4501961 ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT</b>							<b>*Non-SIS*</b>
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
MNT	D	0	0	0	30,000	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000</i>	
<b>Proj# 4502641 SR 401 OVER CANAVERAL BARGE CANAL</b>							<b>*SIS*</b>
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					<b>Length: 0.118 MI</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	4,449,365	0	0	0	0	4,449,365
<b>Total</b>		<b>4,451,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,451,421</b>
<i>Prior Years Cost</i>		<i>279,652</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,731,073</i>
<b>Proj# 4505601 SR-520 FROM THE BEGINNING OF BRIDGE NO. 700200 &amp; 700217 TO THE END</b>							<b>*Non-SIS*</b>
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					<b>Length: 0.067 MI</b>		
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	146,200	0	0	0	0	146,200
<b>Total</b>		<b>148,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,256</b>
<i>Prior Years Cost</i>		<i>50,668</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>198,924</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4505951 I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST</b>					<b>Length: 12.5 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	100,000	0	0	0	0	100,000
PE	ACNP	2,000,000	0	0	0	0	2,000,000
CST	DIH	0	0	160,390	0	0	160,390
CST	ACNP	0	0	43,602,383	0	0	43,602,383
<b>Total</b>		<b>2,100,000</b>	<b>0</b>	<b>43,762,773</b>	<b>0</b>	<b>0</b>	<b>45,862,773</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,862,773</i>
<b>Proj# 4506261 SR-406 FROM I-95 TO FORRELL AVE</b>					<b>Length: 2.022 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	900,000	0	0	0	0	900,000
CST	DS	0	0	4,176,878	0	0	4,176,878
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	512,126	0	0	512,126
<b>Total</b>		<b>910,000</b>	<b>0</b>	<b>4,699,904</b>	<b>0</b>	<b>0</b>	<b>5,609,904</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,609,904</i>
<b>Proj# 4506271 SR-A1A FROM OAK ST TO US-192</b>					<b>Length: 3.19 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	ACSA	1,700,000	0	0	0	0	1,700,000
CST	DIH	0	0	10,900	0	0	10,900
CST	SA	0	0	768,515	0	0	768,515
CST	ACNR	0	0	6,313,463	0	0	6,313,463
<b>Total</b>		<b>1,710,000</b>	<b>0</b>	<b>7,092,878</b>	<b>0</b>	<b>0</b>	<b>8,802,878</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,802,878</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4507291 SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST</b>							Length: 0.867 MI	*Non-SIS*
<b>Type of Work: RESURFACING</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 34, Goal 4	
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	600,000	0	0	0	0	600,000	
CST	DIH	0	0	10,900	0	0	10,900	
CST	DDR	0	0	2,490,241	0	0	2,490,241	
<b>Total</b>		<b>610,000</b>	<b>0</b>	<b>2,501,141</b>	<b>0</b>	<b>0</b>	<b>3,111,141</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,111,141	
<b>Proj# 4507711 I-95/SR9 FROM SOUTH OF SR50 TO SR 46</b>							Length: 9.717 MI	*SIS*
<b>Type of Work: RESURFACING</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 34, Goal 4	
PE	DIH	80,000	0	0	0	0	80,000	
PE	ACNP	1,600,000	0	0	0	0	1,600,000	
CST	DIH	0	0	114,912	0	0	114,912	
CST	ACNP	0	0	31,239,056	0	0	31,239,056	
<b>Total</b>		<b>1,680,000</b>	<b>0</b>	<b>31,353,968</b>	<b>0</b>	<b>0</b>	<b>33,033,968</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			33,033,968	
<b>Proj# 4516751 AC REPLACEMENT (7.5 TON)</b>							*Non-SIS*	
<b>Type of Work: FIXED CAPITAL OUTLAY</b>							Lead Agency: MANAGED BY FDOT	
MNT	D	0	0	15,000	0	0	15,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			15,000	
<b>Proj# 4516761 ADA BATHROOM - DESIGN &amp; CONSTRUCTION</b>							*Non-SIS*	
<b>Type of Work: FIXED CAPITAL OUTLAY</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 33, Goal 1	
CST	FCO	0	0	0	80,000	0	80,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			80,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4516771 FLOORING REPLACEMENT</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
MNT	D	0	0	0	30,000	0	30,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000</i>		
<b>Proj# 4516781 RESEAL &amp; RESTRIPE PARKING LOT</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
MNT	D	0	0	0	0	10,000	10,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>		
<b>Proj# 4516791 SECURITY- EXTERIOR LIGHTING</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
CST	FCO	0	0	0	2,500	0	2,500	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500</i>		
<b>Proj# 4516801 SECURITY- FENCING/GATE UPDATES</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
CST	FCO	0	0	0	50,000	0	50,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>		

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4516891 I-95: INDIAN RIVER-SR 520 - DECK &amp; JOINT REHAB</b>							
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>							
					<b>Length: 1.793 MI</b>	<b>*SIS*</b>	
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	2,000	0	0	0	0	<b>2,000</b>
PE	BRRP	50,000	0	0	0	0	<b>50,000</b>
CST	DIH	0	2,116	0	0	0	<b>2,116</b>
CST	BRRP	0	524,168	0	0	0	<b>524,168</b>
<b>Total</b>		<b>52,000</b>	<b>526,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,284</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>578,284</i>
<b>Proj# 4517181 SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB</b>							
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>							
					<b>Length: 0.056 MI</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	2,000	0	0	0	0	<b>2,000</b>
PE	BRRP	200,000	0	0	0	0	<b>200,000</b>
CST	DIH	0	2,116	0	0	0	<b>2,116</b>
CST	BRRP	0	5,882,480	0	0	0	<b>5,882,480</b>
<b>Total</b>		<b>202,000</b>	<b>5,884,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,086,596</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,086,596</i>
<b>Proj# 4521871 I-95 SOUTHERN REST AREA</b>							
<b>Type of Work: REST AREA</b>							
					<b>Length: 1.294 MI</b>	<b>*SIS*</b>	
					<b>Lead Agency: MANAGED BY FDOT</b>		
PE	DRA	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

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**Section D - Safety Projects**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION</b>							
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>							
					Length: .001 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
Description: SAFETY PROJECT TO ELIMINATE SLIP LANE TO ADDRESS IDENTIFIED PEDESTRIAN SAFETY CONCERNS (STATEWIDE HIGH PEDESTRIAN CRASH LOCATION).							
CST	DDR	25,700	0	0	0	0	25,700
<b>Total</b>		<b>25,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,700</b>
<i>Prior Years Cost</i>		2,935,010	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,960,710
<b>Proj# 4456891 SR 520 FROM COX RD TO AURORA RD</b>							
<b>Type of Work: SAFETY PROJECT</b>							
					Length: 2.460 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
Description: SAFETY PROJECT - CORRIDOR ACCESS MANAGEMENT							
CST	ACSS	4,135,163	0	0	0	0	4,135,163
CST	ACSA	818,256	0	0	0	0	818,256
<b>Total</b>		<b>4,953,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,953,419</b>
<i>Prior Years Cost</i>		1,271,024	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,224,443
<b>Proj# 4466001 SR 519 AT ROY WALL BLVD</b>							
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>							
					Length: 0.001 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
PE	SU	1,346,669	0	0	0	0	1,346,669
<b>Total</b>		<b>1,346,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,346,669</b>
<i>Prior Years Cost</i>		20,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,366,669
<b>Proj# 4506321 SR-A1A FROM HIDDEN COVE TO SEA DUNES DR</b>							
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>							
					Length: 0.624 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
PE	DIH	30,000	0	0	0	0	30,000
PE	TALT	300,000	0	0	0	0	300,000
CST	TALT	0	0	688,880	0	0	688,880
CST	DIH	0	0	7,957	0	0	7,957
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>696,837</b>	<b>0</b>	<b>0</b>	<b>1,026,837</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,026,837

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4512471 S BABCOCK ST AT EBER BLVD/PIRATE LANE</b>					<b>Length: 0.1 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: SAFETY PROJECT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 33, Goal 1</b>			
PE	DIH	50,000	0	0	0	0	<b>50,000</b>	
PE	ACSS	250,000	0	0	0	0	<b>250,000</b>	
PE	TALT	250,000	0	0	0	0	<b>250,000</b>	
CST	TALT	0	0	517,750	0	0	<b>517,750</b>	
CST	ACSS	0	0	517,750	0	0	<b>517,750</b>	
CST	DIH	0	0	54,500	0	0	<b>54,500</b>	
<b>Total</b>		<b>550,000</b>	<b>0</b>	<b>1,090,000</b>	<b>0</b>	<b>0</b>	<b>1,640,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,640,000</i>	
<b>Proj# 4513101 SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)</b>					<b>Length: 0.441 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: SAFETY PROJECT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 33, Goal 1</b>			
PE	DIH	60,000	0	0	0	0	<b>60,000</b>	
PE	TALT	600,000	0	0	0	0	<b>600,000</b>	
CST	TALT	0	0	854,190	0	0	<b>854,190</b>	
CST	DIH	0	0	65,400	0	0	<b>65,400</b>	
<b>Total</b>		<b>660,000</b>	<b>0</b>	<b>919,590</b>	<b>0</b>	<b>0</b>	<b>1,579,590</b>	
<i>Prior Years Cost</i>		<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,599,590</i>	



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**Section E - Complete Streets, Landscaping, Sidewalks and Trails**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD</b>					Length: .351 MI	*Non-SIS*	*RSP*
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ROW	SU	1,229,059	1,050,000	162,320	0	0	2,441,379
ROW	DDR	50,000	2,595,731	0	0	0	2,645,731
ROW	DS	0	1,500,000	0	0	0	1,500,000
ROW	DIH	0	50,000	50,000	0	0	100,000
RRU	LF	0	0	2,000,000	0	0	2,000,000
CST	DIH	0	0	27,250	0	0	27,250
CST	DDR	0	0	7,966,767	28,075	0	7,994,842
<b>Total</b>		<b>1,279,059</b>	<b>5,195,731</b>	<b>10,206,337</b>	<b>28,075</b>	<b>0</b>	<b>16,709,202</b>
<i>Prior Years Cost</i>		7,482,325	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,191,527
<b>Proj# 4370932 SPACE COAST TRAIL FROM MINW PARK ENTRANCE TO W OF KENNEDY PKWY</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DIH	0	105,800	0	0	0	105,800
CST	TLWR	0	7,536,181	0	0	0	7,536,181
<b>Total</b>		<b>0</b>	<b>7,641,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,641,981</b>
<i>Prior Years Cost</i>		3,783,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,425,544
<b>Proj# 4370933 SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT</b>						*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DIH	0	0	0	44,920	0	44,920
CST	TLWR	0	0	0	6,913,459	0	6,913,459
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,958,379</b>	<b>0</b>	<b>6,958,379</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,958,379
<b>Proj# 4379391 SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY</b>					Length: 1.058 MI	*Non-SIS*	*RSP*
<b>Type of Work: SIDEWALK</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
Description: New sidewalk along the west side, replacement of sidewalk on the east side							
ROW	TALU	297,271	0	0	0	0	297,271
CST	SU	0	2,017,701	0	0	0	2,017,701
<b>Total</b>		<b>297,271</b>	<b>2,017,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,314,972</b>
<i>Prior Years Cost</i>		1,816,687	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,131,659

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4431692 SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR (LANDSCAPING)</b>							Length: 1.41 MI	*Non-SIS*
<b>Type of Work: LANDSCAPING</b>							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 33, Goal 1	
PE	DDR	25,000	0	0	0	0	25,000	
	<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			25,000	
<b>Proj# 4432921 STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: SIDEWALK</b>							Lead Agency: MANAGED BY CITY OF MELBOURNE	
Description: Safe Routes To School Funding							LRTP#: Page 34, Goal 3	
CST	SR2T	0	907,525	0	0	0	907,525	
	<b>Total</b>	<b>0</b>	<b>907,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>907,525</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			907,525	
<b>Proj# 4436201 MELBOURNE SW TRAIL SYSTEM FROM DAIRY ROAD TO LIPSCOMB</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: BIKE PATH/TRAIL</b>							Lead Agency: MANAGED BY CITY OF MELBOURNE	
							LRTP#: Page 34, Goal 3	
CST	LF	66,262	0	0	0	0	66,262	
CST	CARU	2,536,966	0	0	0	0	2,536,966	
CST	SU	725,159	0	0	0	0	725,159	
CST	TALU	147,214	0	0	0	0	147,214	
	<b>Total</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,475,601</b>	
<i>Prior Years Cost</i>		545,402	<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,021,003
<b>Proj# 4458561 MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK FROM SR 501 (CLEARLAKE) TO SR 5 (US 1)</b>							Length: 0.548 MI	*Non-SIS*
<b>Type of Work: BIKE PATH/TRAIL</b>							Lead Agency: MANAGED BY COCOA, CITY OF	
							LRTP#: Page 34, Goal 3	
PE	TALU	90,000	0	0	0	0	90,000	
CST	SU	0	0	437,837	0	0	437,837	
CST	TALU	0	0	536,513	0	0	536,513	
	<b>Total</b>	<b>90,000</b>	<b>0</b>	<b>974,350</b>	<b>0</b>	<b>0</b>	<b>1,064,350</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,064,350	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4458721 NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN</b>					<b>Length: 1.100 MI</b>		<b>*SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
CST	TALU	673,355	0	0	0	0	<b>673,355</b>
	<b>Total</b>	<b>673,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,355</b>
<i>Prior Years Cost</i>		<i>161,549</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>834,904</i>
<b>Proj# 4487581 AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520</b>					<b>Length: 0.000 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: MANAGED BY COCOA, CITY OF</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
CST	SU	0	10,421	0	0	0	<b>10,421</b>
CST	TALU	0	544,579	0	0	0	<b>544,579</b>
	<b>Total</b>	<b>0</b>	<b>555,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555,000</b>
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>
<b>Proj# 4494671 HARBOR CITY ELEMENTARY SCHOOL SRTS</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: MANAGED BY CITY OF MELBOURNE</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
PE	SR2T	0	120,404	0	0	0	<b>120,404</b>
CST	SR2T	0	2,000	0	587,283	0	<b>589,283</b>
	<b>Total</b>	<b>0</b>	<b>122,404</b>	<b>0</b>	<b>587,283</b>	<b>0</b>	<b>709,687</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>709,687</i>

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**Section F - Technology / Intelligent Transportation Systems**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: TPO provides Brevard County funding for Operational Support to manage Intelligent Transportation Systems					LRTP#: Page 34, Goal 3		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
<b>Total</b>		<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>1,125,000</b>
<i>Prior Years Cost</i>		<i>2,150,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,275,977</i>
<b>Proj# 4415841 BREVARD TRAFFIC MANAGEMENT CENTER</b>					Length: .070 MI		*SIS*
<b>Type of Work: TRAFFIC MANAGEMENT CENTERS</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY					LRTP#: PAGE 92, GOAL 1.4		
CST	TRIP	4,760,000	0	0	0	0	4,760,000
CST	LF	8,100,000	0	0	0	0	8,100,000
CST	TRWR	3,340,000	0	0	0	0	3,340,000
<b>Total</b>		<b>16,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,200,000</b>
<i>Prior Years Cost</i>		<i>3,503,643</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,703,643</i>
<b>Proj# 4455871 SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD</b>					Length: 0.039 MI		*Non-SIS*
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DDR	184,370	0	0	0	0	184,370
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	826,151	0	0	826,151
<b>Total</b>		<b>234,370</b>	<b>0</b>	<b>837,051</b>	<b>0</b>	<b>0</b>	<b>1,071,421</b>
<i>Prior Years Cost</i>		<i>508,525</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,579,946</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4458551 SR-A1A @ SR 518 / E EAU GALLIE BLVD.</b>							Length: .114 MI	*Non-SIS*
<b>Type of Work: TRAFFIC SIGNALS</b>							Lead Agency: MANAGED BY FDOT	
Description: REMOVE 2 FREE FLOW RIGHT TURN LANES / ADD PEDESTRIAN FEATURES							L RTP#: Page 34, Goal 3	
CST	ACSS	1,923,805	0	0	0	0	1,923,805	
CST	DDR	437,400	0	0	0	0	437,400	
<b>Total</b>		<b>2,361,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,361,205</b>	
<i>Prior Years Cost</i>		<i>758,917</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,120,122</i>	
<b>Proj# 4476881 SR 5 AT CIDCO RD</b>							Length: 0.088 MI	*Non-SIS*
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>							Lead Agency: MANAGED BY FDOT	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							L RTP#: Page 34, Goal 3	
CST	DIH	10,280	0	0	0	0	10,280	
CST	DDR	1,328,380	0	0	0	0	1,328,380	
<b>Total</b>		<b>1,338,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338,660</b>	
<i>Prior Years Cost</i>		<i>478,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,817,635</i>	
<b>Proj# 4479941 Cape Canaveral Spaceport Indian River Bridge ITS Improvements Project</b>							Length: 0.4 MI	*Non-SIS*
<b>Type of Work: TRAFFIC SIGNALS</b>							Lead Agency: MANAGED BY FDOT	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							L RTP#: Page 34, Goal 3	
PE	SU	605,000	0	0	0	0	605,000	
<b>Total</b>		<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>	
<b>Proj# 4483781 US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006</b>							Length: 0.4 MI	*Non-SIS*
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>							Lead Agency: MANAGED BY CITY OF MELBOURNE	*RSP*
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.							L RTP#: Page 34, Goal 3	
CST	LF	0	600,000	0	0	0	600,000	
CST	SU	0	1,705,000	0	0	0	1,705,000	
<b>Total</b>		<b>0</b>	<b>2,305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,305,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,305,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4504171 SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION</b>					Length: 0.111 MI		*Non-SIS*
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	30,000	0	0	0	0	30,000
PE	TALT	150,000	0	0	0	0	150,000
PE	SA	450,000	0	0	0	0	450,000
CST	TALT	0	0	244,706	0	0	244,706
CST	ACSS	0	0	734,116	0	0	734,116
CST	DIH	0	0	87,200	0	0	87,200
<b>Total</b>		<b>630,000</b>	<b>0</b>	<b>1,066,022</b>	<b>0</b>	<b>0</b>	<b>1,696,022</b>
<i>Prior Years Cost</i>		<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,716,022</i>
<b>Proj# 4516811 SECURITY- INTEGRATED ELECTRONIC SECURITY SYSTEM ON GATE</b>					Length: 0.111 MI		*Non-SIS*
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 1		
CST	FCO	0	0	0	9,000	0	9,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,000</i>
<b>Proj# 4521091 SR 407 SAFETY AND ITS IMPROVEMENTS</b>					Length: 6.788 MI		*SIS*
<b>Type of Work: OTHER ITS</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33 Goal 1		
PE	PKYI	800,000	0	0	0	0	800,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<i>Prior Years Cost</i>		<i>19,291</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>819,291</i>
<b>Proj# 4523644 I-95 (SR-9) "GAP" 14-EV DCFCs (Phase 1)</b>					Length: 1.1 MI		*Non-SIS*
<b>Type of Work: Capital</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
OPS	GFEV	1,700,000	0	0	0	0	1,700,000
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Years Cost</i>		<i>900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>



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**Section G - Transit and Transportation Disadvantaged Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUS SERVICE ALONG SR 520 IN COCOA					LRTP#: Page 34, Goal 3		
OPS	DPTO	452,384	465,956	483,838	0	0	1,402,178
<b>Total</b>		<b>452,384</b>	<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>0</b>	<b>1,402,178</b>
<i>Prior Years Cost</i>		<i>6,688,883</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,091,061</i>
<b>Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BEACH TROLLY SERVICE ALONG A1A IN BREVARD					LRTP#: Page 34, Goal 3		
OPS	DPTO	452,384	465,956	483,838	0	0	1,402,178
<b>Total</b>		<b>452,384</b>	<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>0</b>	<b>1,402,178</b>
<i>Prior Years Cost</i>		<i>6,688,882</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,091,060</i>
<b>Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE AT PALM BAY UZA (LG) TITUSVILLE UZA (SM)</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: CAPITAL FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
CAP	FTA	7,653,459	7,883,062	7,883,062	7,883,062	8,228,362	39,531,007
CAP	LF	1,913,365	1,970,766	1,970,766	1,970,766	2,057,090	9,882,753
<b>Total</b>		<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>10,285,452</b>	<b>49,413,760</b>
<i>Prior Years Cost</i>		<i>37,736,793</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>87,150,553</i>
<b>Proj# 4424561 BREVARD-BLOCK GRANT OPERATING ASSITANCE</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: OPERATING FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
OPS	DPTO	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
OPS	LF	1,875,107	1,924,041	1,981,762	2,041,215	0	7,822,125
<b>Total</b>		<b>3,750,214</b>	<b>3,848,082</b>	<b>3,963,524</b>	<b>4,082,430</b>	<b>0</b>	<b>15,644,250</b>
<i>Prior Years Cost</i>		<i>3,604,742</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,248,992</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4424562 BREVARD-BLOCK GRANT OPERATING ASSISTANCE</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: MANAGED BY BREVARD COUNTY</b>	
OPS	DPTO	0	0	0	0	2,102,451	<b>2,102,451</b>	
OPS	LF	0	0	0	0	2,102,451	<b>2,102,451</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,204,902</b>	<b>4,204,902</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,204,902</i>	
<b>Proj# 4480551 BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: MANAGED BY BREVARD COUNTY</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	FTA	575,754	575,754	0	0	0	<b>1,151,508</b>	
CAP	LF	143,939	143,939	0	0	0	<b>287,878</b>	
<b>Total</b>		<b>719,693</b>	<b>719,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,439,386</b>	
<i>Prior Years Cost</i>		<i>1,380,300</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,819,686</i>

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**Section H - Aviation Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: Page 33, Goal 2		
CAP	DDR	0	800,000	500,000	500,000	0	1,800,000
CAP	LF	0	200,000	125,000	125,000	0	450,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>	<b>2,250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,250,000
<b>Proj# 4383981 BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: Page 33, Goal 2		
CAP	DDR	40,000	0	0	0	0	40,000
CAP	LF	10,000	0	0	0	0	10,000
CAP	FAA	450,000	0	0	0	0	450,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
<b>Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: Page 33, Goal 2		
CAP	DDR	720,000	0	0	0	0	720,000
CAP	LF	180,000	0	0	0	0	180,000
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	0	0	0	5,000,000	0	5,000,000
CAP	LF	0	0	0	5,000,000	0	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
<i>Prior Years Cost</i>		<i>28,567,901</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,567,901</i>
<b>Proj# 4384531 BREVARD-MELBOURNE INTL AIRPORT PARKING</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
<b>Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION ENVIRONMENTAL PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: LAND ACQUISITION					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4384601 BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: AVIATION CAPACITY PROJECT</b>							Lead Agency: Brevard-Merritt Island Airport	
							LRTP#: Page 33, Goal 2	
CAP	DPTO	61,685	0	0	0	0	61,685	
CAP	DDR	34,015	0	0	0	0	34,015	
CAP	LF	95,700	0	0	0	0	95,700	
CAP	FAA	1,722,600	0	0	0	0	1,722,600	
<b>Total</b>		<b>1,914,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,914,000</i>	
<b>Proj# 4384931 BREVARD-SPACE COAST REG TAXIWAY IMPROV</b>							Length: .000 MI	*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>							Lead Agency: Titusville-Cocoa Airport Authority	
<b>Description: TAXIWAY IMPROVEMENTS</b>							LRTP#: Page 33, Goal 2	
CAP	DPTO	0	235,904	0	0	0	235,904	
CAP	DDR	0	20,096	0	0	0	20,096	
CAP	LF	0	64,000	0	0	0	64,000	
CAP	FAA	0	2,880,000	0	0	0	2,880,000	
<b>Total</b>		<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,200,000</i>	
<b>Proj# 4384942 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT</b>							Lead Agency: Titusville-Cocoa Airport Authority	*Non-SIS*
<b>Type of Work: AVIATION SAFETY PROJECT</b>							LRTP#: Page 33, Goal 2	
CAP	DDR	1,840,000	0	0	0	0	1,840,000	
CAP	LF	460,000	0	0	0	0	460,000	
<b>Total</b>		<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	
<i>Prior Years Cost</i>		<i>1,249,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,549,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4384981 BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: Page 33, Goal 2		
CAP	DDR	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
<b>Proj# 4407711 BREVARD-SPACE COAST REG HANGARS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	250,000	125,000	0	575,000
CAP	DDR	0	0	1,000,000	500,000	0	1,500,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>625,000</b>	<b>0</b>	<b>2,875,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,875,000
<b>Proj# 4407721 BREVARD-VALKARIA HANGARS</b>							*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
CAP	DPTO	1,038,444	0	0	0	0	1,038,444
CAP	LF	259,611	0	0	0	0	259,611
<b>Total</b>		<b>1,298,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,298,055</b>
<i>Prior Years Cost</i>		4,625,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,923,055
<b>Proj# 4407722 BREVARD-VALKARIA HANGARS - CONSTRUCTION</b>							*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	359,433	0	0	0	359,433
CAP	DDR	0	140,567	1,000,000	0	0	1,140,567
CAP	LF	0	125,000	250,000	0	0	375,000
<b>Total</b>		<b>0</b>	<b>625,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,875,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4448661 BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR</b>							
Type of Work: AVIATION REVENUE/OPERATIONAL							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	0	500,000	732,154	500,000	0	1,732,154
CAP	LF	0	500,000	800,000	500,000	0	1,800,000
CAP	DPTO	0	0	67,846	0	0	67,846
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>1,600,000</b>	<b>1,000,000</b>	<b>0</b>	<b>3,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,600,000
<b>Proj# 4448671 BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS</b>							
Type of Work: AVIATION PRESERVATION PROJECT							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: Page 33, Goal 2		
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	400,000	0	0	0	0	400,000
CAP	FAA	7,200,000	0	0	0	0	7,200,000
<b>Total</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,000,000
<b>Proj# 4448701 BREVARD-VALKARIA SECURITY IMPROVEMENTS</b>							
Type of Work: AVIATION REVENUE/OPERATIONAL							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Valkaria Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000
<b>Proj# 4466691 MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT AT SITE NO 033321.#A</b>							
Type of Work: AVIATION PRESERVATION PROJECT							
					Length: .000 MI	*SIS*	
					Lead Agency: Melbourne-Orlando Int'l Airport		
					LRTP#: Page 33, Goal 2		
CAP	DDR	1,400,000	1,000,000	0	0	0	2,400,000
CAP	LF	1,400,000	1,000,000	0	0	0	2,400,000
<b>Total</b>		<b>2,800,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,200,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4474652 MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER</b>							<b>*SIS*</b>	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Melbourne-Orlando Int'l Airport	
							LRTP#: Page 33, Goal 2	
ADM	DPTO	11,817,000	0	0	0	0	11,817,000	
	<b>Total</b>	<b>11,817,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,817,000</b>	
<i>Prior Years Cost</i>		<i>17,817,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,634,000</i>	
<b>Proj# 4514611 BREVARD-VALKARIA TAXIWAY IMPROVEMENTS</b>							<b>*Non-SIS*</b>	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: MANAGED BY BREVARD COUNTY	
							LRTP#: Page 33, Goal 2	
CAP	DDR	320,000	0	0	0	0	320,000	
CAP	LF	80,000	0	0	0	0	80,000	
CAP	FAA	3,600,000	0	0	0	0	3,600,000	
	<b>Total</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,000,000</i>	
<b>Proj# 4521811 BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS</b>							<b>*SIS*</b>	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Melbourne-Orlando Int'l Airport	
							LRTP#: Page 33, Goal 2	
CAP	DDR	40,000	255,000	0	0	0	295,000	
CAP	LF	40,000	255,000	0	0	0	295,000	
CAP	FAA	720,000	4,590,000	0	0	0	5,310,000	
	<b>Total</b>	<b>800,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,900,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,900,000</i>	

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**Section I - Seaport, Spaceport and Rail**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4353221 BREVARD-SPACE FL PROCESSING &amp; RANGE FACILITY IMPROVEMENTS</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: PROCESSING AND RANGE FACILITY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
CAP	DPTO	4,486,099	4,250,000	6,250,000	4,161,008	3,246,414	22,393,521
CAP	LF	7,055,306	14,250,000	18,750,000	17,500,000	0	57,555,306
CAP	DIS	0	5,000,000	0	0	0	5,000,000
CAP	DDR	0	0	0	838,992	1,753,586	2,592,578
<b>Total</b>		<b>16,541,405</b>	<b>23,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>128,791,405</b>
<i>Prior Years Cost</i>		<i>227,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>355,891,405</i>
<b>Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: PROCESSING AND RANGE FACILITY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	5,000,000	0	12,500,000	12,500,000	11,250,000	41,250,000
CAP	DPTO	10,930,793	4,250,000	6,250,000	5,000,000	5,000,000	31,430,793
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
<b>Total</b>		<b>15,930,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>16,250,000</b>	<b>77,680,793</b>
<i>Prior Years Cost</i>		<i>128,391,002</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>206,071,795</i>
<b>Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS &amp; PASSENGER/CARGO</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: AND PASSENGER / CARGO					LRTP#: Page 33, Goal 2		
CAP	DPTO	3,430,793	4,250,000	6,250,000	5,000,000	5,000,000	23,930,793
CAP	LF	6,000,000	9,250,000	18,750,000	17,500,000	0	51,500,000
CAP	DIS	5,000,000	0	0	0	0	5,000,000
CAP	SIWR	0	5,000,000	0	0	0	5,000,000
CAP	GMR	0	0	12,500,000	12,500,000	11,250,000	36,250,000
<b>Total</b>		<b>14,430,793</b>	<b>18,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>121,680,793</b>
<i>Prior Years Cost</i>		<i>105,700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>227,380,793</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: Space Florida Launch / Landing Facilities					LRTP#: Page 33, Goal 2		
CAP	DPTO	3,430,793	4,248,075	6,250,000	5,000,000	5,000,000	<b>23,928,868</b>
CAP	LF	6,000,000	9,248,075	18,750,000	17,500,000	0	<b>51,498,075</b>
CAP	DIS	5,000,000	0	0	0	0	<b>5,000,000</b>
CAP	SIWR	0	5,000,000	0	0	0	<b>5,000,000</b>
CAP	GMR	0	0	12,500,000	12,500,000	11,250,000	<b>36,250,000</b>
<b>Total</b>		<b>14,430,793</b>	<b>18,496,150</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>16,250,000</b>	<b>121,676,943</b>
<i>Prior Years Cost</i>		<i>28,450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,126,943</i>
<b>Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS</b>					Length: .000 MI		*SIS*
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					Lead Agency: CANAVERAL PORT AUTHORITY		
Description: Seaport Capacity Project					LRTP#: Page 33, Goal 2		
CAP	SIWR	700,000	0	0	0	0	<b>700,000</b>
CAP	PORT	3,280,000	0	0	0	0	<b>3,280,000</b>
CAP	GMR	1,785,397	0	0	0	0	<b>1,785,397</b>
CAP	LF	4,890,133	0	5,000,000	2,310,000	0	<b>12,200,133</b>
CAP	DIS	7,085,000	0	15,000,000	7,000,000	0	<b>29,085,000</b>
<b>Total</b>		<b>17,740,530</b>	<b>0</b>	<b>20,000,000</b>	<b>9,310,000</b>	<b>0</b>	<b>47,050,530</b>
<i>Prior Years Cost</i>		<i>69,962,300</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>117,012,830</i>

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**Section J - Transportation Planning**

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Space Coast TPO Transportation Improvement Program - FY 2024 - 2028

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Proj# 4302061 SPACE COAST TPO SU/TALU RESERVES</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CORRIDOR/SUBAREA PLANNING</b>							<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
CST	CARL	0	0	125,299	125,299	125,299	375,897	
CST	CARU	0	0	1,043,176	1,043,176	1,043,176	3,129,528	
CST	SU	0	0	1,297,058	7,469,010	8,189,010	16,955,078	
CST	TALU	0	0	721,618	1,258,131	1,258,131	3,237,880	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,187,151</b>	<b>9,895,616</b>	<b>10,615,616</b>	<b>23,698,383</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			23,698,383	
<b>Proj# 4393304 BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP</b>							<b>*Non-SIS*</b>	
<b>Type of Work: TRANSPORTATION PLANNING</b>							<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES								
PLN	SU	885,075	0	0	0	0	885,075	
PLN	PL	1,161,988	0	0	0	0	1,161,988	
PLN	CARU	120,433	0	0	0	0	120,433	
<b>Total</b>		<b>2,167,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,167,496</b>	
<i>Prior Years Cost</i>		2,731,068	<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,898,564
<b>Proj# 4393305 BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP</b>							<b>*Non-SIS*</b>	
<b>Type of Work: TRANSPORTATION PLANNING</b>							<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES								
PLN	SU	0	1,050,000	799,848	0	0	1,849,848	
PLN	PL	0	1,174,623	1,192,250	0	0	2,366,873	
<b>Total</b>		<b>0</b>	<b>2,224,623</b>	<b>1,992,098</b>	<b>0</b>	<b>0</b>	<b>4,216,721</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,216,721	
<b>Proj# 4393306 BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP</b>							<b>*Non-SIS*</b>	
<b>Type of Work: TRANSPORTATION PLANNING</b>							<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
PLN	SU	0	0	0	800,000	80,000	880,000	
PLN	PL	0	0	0	1,192,250	1,192,250	2,384,500	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,992,250</b>	<b>1,272,250</b>	<b>3,264,500</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,264,500	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES</b>					<b>Length: .000 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: PTO STUDIES</b>					<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>		
PLN	DU	297,562	369,749	369,749	0	0	<b>1,037,060</b>
PLN	DPTO	37,195	46,219	46,219	0	0	<b>129,633</b>
PLN	LF	37,195	46,219	46,219	0	0	<b>129,633</b>
<b>Total</b>		<b>371,952</b>	<b>462,187</b>	<b>462,187</b>	<b>0</b>	<b>0</b>	<b>1,296,326</b>
<i>Prior Years Cost</i>		<i>728,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,025,214</i>

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**GLOSSARY - Appendix A**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

### **EXPLANATION OF ABBREVIATIONS**

#### **ABBREVIATIONS**

#### **MEANING**

ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

**ABBREVIATIONS****MEANING**

DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

**ABBREVIATIONS****MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

**ABBREVIATIONS**

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

**PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way



APPENDIX B  
Space Coast Transportation Planning Organization  
List of Priority Projects (LOPP)  
Adopted July 14, 2022

NOTE: New List of Priority Projects  
Under Development

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**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>TRANSPORTATION SYSTEMS MANAGEMENT &amp; OPERATIONS (TSM&amp;O)</b>														
1	76	Brevard County	4415841	Traffic Management Center	N/A	Operations Center	Operations	Design	2021	\$700,000	CST	2024	\$14,000,000 (\$11,251,940 Funded)	CIGP/TRIP Only -No Federal Funding Alliance TRIP List \$6.4M County; \$4.7M TRIP Requested FDOT increase TRIP Match
2	63	Brevard County	NEW 2022	SR A1A	Minuteman Cswy to SR 401	ITS Infrastructure	ITS				Design	2024	\$675,000	State Roads - Implementation by FDOT
3	61	Brevard County	NEW 2022	US 1	Camp Road to SR 406	ITS Infrastructure	ITS				Design	2024	\$523,600	State Roads - Implementation by FDOT
4	55	Palm Bay	4437311	Malabar Rd	SJHP to San Fillippo	ITS Infrastructure	ITS	Design	2022	\$300,000	CST	2024		FDOT Administering Design
5	49	Brevard County	NEW 2022	SR 50	South St (SR 405) to US 1	ITS Infrastructure	ITS				Design	2024	\$206,000	State Roads - Implementation by FDOT
6	48	Melbourne	NEW 2022	Post Road	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$97,000	CST includes CEI; DES bundle with others as LAP required
7	44	Palm Bay	4437331	Emerson Dr	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
8	41	Palm Bay	4437321	San Fillippo Drive	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
9	39	Brevard County	4289301	ITS Operational Support	N/A	Operational Support	Operations				Annually funded with SU	2023-2028	\$225,000 per year	Re-evaluate need for increase ~FY24
10	37	Melbourne	NEW 2022	Lake Washington	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$93,500	CST includes CEI; DES bundle with others as LAP required
11	36	Melbourne	NEW 2022	Parkway Drive	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$90,000	CST includes CEI; DES bundle with others as LAP required
<b>BICYCLE &amp; PEDESTRIAN</b>														
1	61	Satellite Beach	4466751	Jackson Street	SR 513 to SR A1A	Sidewalk	Bike/Ped				CST	2026	\$1,625,000	
2	60	FDOT Indialantic	4471511	SR A1A	Grosse Pointe Ave to Flug Ave	Sidewalk	Bike/Ped	Design	2022	\$600,000	ROW	2023		
3	59	FDOT/Satellite Beach	4471502	SR A1A	Volunteer Way to Roosevelt Ave	Sidewalk	Bike/Ped	Design	2022	\$716,000	ROW	2023	\$350,000	
4	48	FDOT	4471501	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Sidewalk	Bike/Ped	Design	2022	\$1,100,000	ROW	2023		
5	48	Melbourne	4436701	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relief Bridge to Riverside Dr	Trail / ECG	Bike/Ped				Design	2026	\$276,750	
6	44	FDOT/Cocoa Beach	4414431	SR A1A (S Orlando)	7th St S. to 6th St S.	Sidewalk	Bike/Ped	Planning	Complete		Design	2023		
7	42	FDOT	4336041	US 1	Viera Blvd to Barnes Blvd	Sidewalk	Bike/Ped				Design	2023		From Feb 2020 Corridor Evaluation of Widening Study
8	40	FDOT/Palm Bay		US 1	Kirkland to RJ Conlan	Sidewalk	Bike/Ped				Design	2023	\$50,000	
9	34	FDOT/Palm Bay		US 1	Gran Ave to Port Malabar	Sidewalk	Bike/Ped				Design	2023	\$40,000	



**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>SHARED USE NETWORK (SUN) TRAILS</b>														
1	52	FDOT/SUNTrails	437093-2	<b>Space Coast Trail (Fully Funded)</b>	MINWR Entrance to W. of Kennedy Pkwy	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$9,801,415				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
2	52	FDOT/SUNTrails	437093-3	<b>Space Coast Trail (Fully Funded)</b>	Kennedy Pkwy to Playlinda Bch Parking Lot	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$3,179,352				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
3	51	FDOT/Titusville/SUNTrails		US 1 - East Coast Greenway	SR 50 to Grace	Trail / ECG	Bike/Ped				Design	2023		#T3-6 Alliance SunTrail
4	39	FDOT/SUNTrails	4370931	Space Coast Trail	Playalinda Bch Rd to US 1 (Volusia Co)	Trail / C2C/SJR2C	Bike/Ped				Design	2023		
5	27	Brevard County	4398931	N Merritt Island Pioneer Trl	SR 528 to Pine Island Rd	Showcase Trail Alignment	Bike/Ped				Planning	2023	\$250,000	
<b>PLANNING/STUDIES</b>														
1	90	Cocoa Beach		SR 520 Cocoa Beach Causeway	S. Banana River Drive to SR A1A	Vulnerability Analysis	Planning				Planning	2024	\$500,000	FDOT to Administer
2	89	FDOT		SR A1A Strategic Plan	N/A	Master Plan	Planning	Planning	2023					FDOT to Administer SR 520 to International Included
3	86	SCTPO	UPWP	Long Range Transportation Plan	N/A	20 Year Planning Horizon	Planning	Funded with SU within UPWP						SCTPO UPWP SU Funds Recurring
4	86	SCTPO	UPWP	Transportation Planning Support	N/A	Support of SCTPO Planning	Planning	Annually funded with SU						SCTPO UPWP SU Funds
5	71	FDOT/Cocoa		SR 519 (Fiske Blvd)	Rosa L Jones to SR 520	Curb & Gutter / Complete Street	Bike/Ped				Planning	2023	\$250,000	FDOT to Administer
6	70	Cocoa	UPWP	Dixon Blvd.	SR 501 (Clearlake Rd) to US 1	Complete Street Feasibility Study	Planning	Planning	2023	\$200,000				SCTPO UPWP SU Funds
7	47	Palm Bay		Minton Road	Jupiter Blvd. to Malabar Rd.	Widening	Capacity				Planning	2025	\$65,000	Palm Bay proposed to conduct study - would be LAP
8	42	Melbourne	4436221	Indian River Linear Trl (US 1)	Carolin St to Laurie St	Trail / ECG	Bike/Ped				Planning	2023	\$276,000	Melbourne to Administer
9	37	Malabar		S. Brevard Trails Master Plan	South Brevard - Al Tuttle Connections	Trail	Bike/Ped	Planning	2023	\$200,000				SCTPO UPWP SU Funds FY 23 - S. Brevard Trail MP
10	14	Palm Bay	4436191	Cross City Trail	Along Walpole Rd and Cogan	Trail/Pedestrian Bridges	Bike/Ped				Planning	2023	\$300,000	

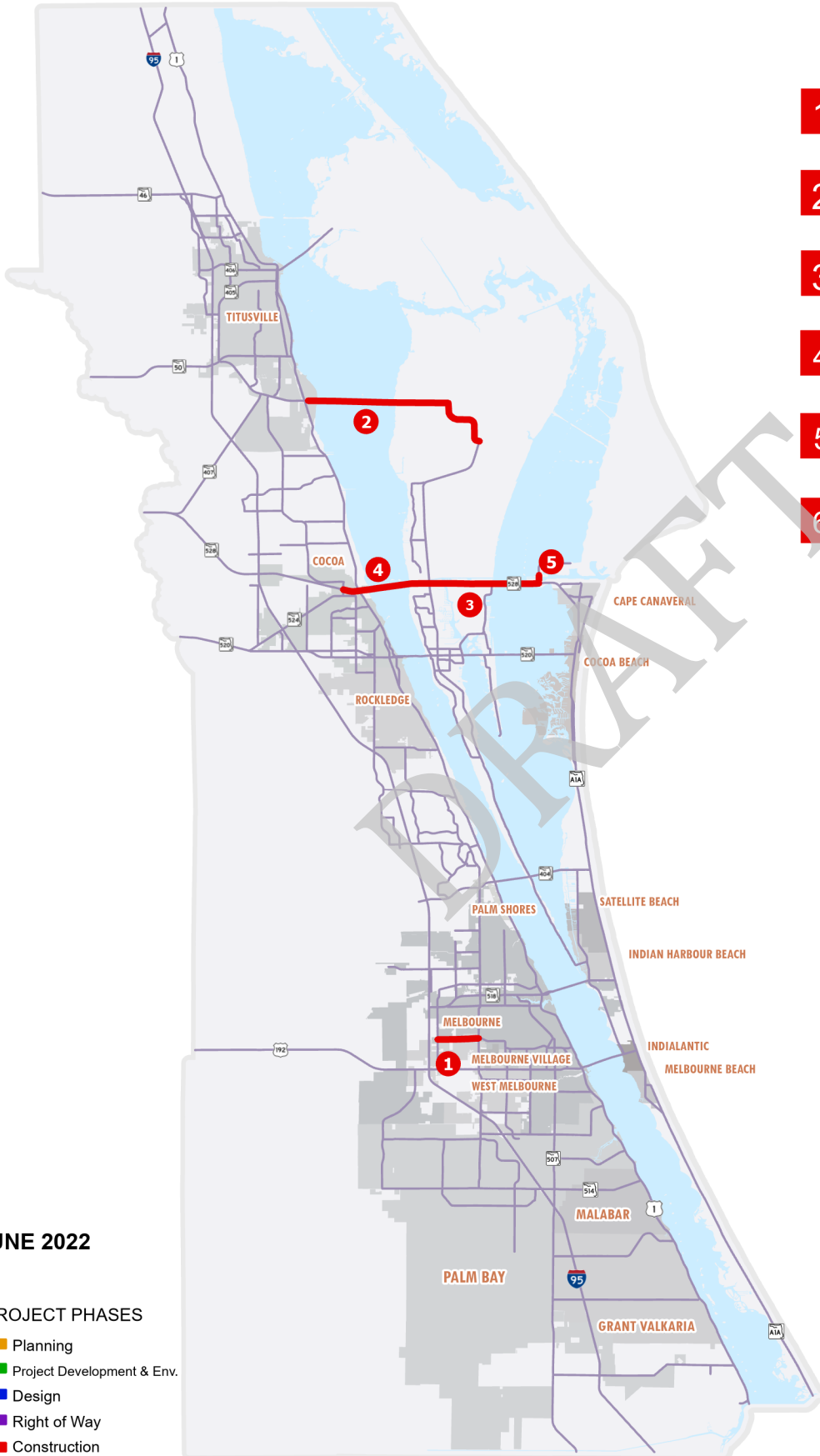
**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>GRANT FUNDED (Not Ranked)</b>														
A		Space Coast Area Transit		Space Coast Area Transit Operations Center	New Location - Possibly Sarno Area						Planning	2023	\$3,400,000	Phase I: planning, design, environmental analysis and permitting Phase II: construction
B		Brevard County		Merritt Island Area Bridge Replacements		(2) N. Banana Rvr Dr; (1) Central; (1) Girard					PD&E	2023	\$4,200,000	Replacement of 4 bridges in Merritt Island
<b>STATE SAFETY IMPROVEMENTS (Not Ranked)</b>														
A		FDOT		SR 406 (Garden St.)	W of I-95 to Forrell Ave.						Design	2024		Incorporate Safety Improvements into RRR
B		FDOT	445213-1	SR 518 (Eau Gallie Blvd.)	SR 5054 (Sarno Rd.) to W. of Apollo Blvd.						Design	2024		Incorporate Safety Improvements into RRR
C		FDOT		SR A1A/Ocean Ave	Oak St (S) to N. of US 192						Planning	2023		Incorporate Safety Improvements into RRR
D		FDOT		SR A1A (N of PSFB Safety Improvements)	N of 35th Street to N of 24th Street						Planning	2024		Implement safety improvements identified by FDOT August 2020 study
<b>FULLY FUNDED</b>														
1	53	Space Florida	SIS	SIS: Space Commerce Way	405 to Kennedy Parkway	Widening	Capacity				Fully Funded INFRA			Moved to fully funded list 2021 #15 Alliance SIS
2	36	FDOT		US 1	Lake Washington to Post	ITS Infrastructure	Capacity	Design	2022	\$80,000	Fully Funded (CST FY 22)			Bundled with Resurfacing
3	27	Melbourne	4436201	Melbourne SW Canal	Along Eber, Pirate & Florida Ave	Trail	Bike/Ped				Fully Funded (CST FY 23)			
4	39	Brevard County	4417781	Parrish Park Trailhead	Max Brewer Cswy to MINWR	Trail / C2C/SJR2C	Bike/Ped				Fully Funded (CST FY 23)		\$2,500,000	Moved to fully funded list 2021
5	62	FDOT/Cocoa	4356281	SR 520	US 1 to Hubert Humphrey Bridge	Bike/Ped Improv	Bike/Ped				Fully Funded (CST FY 23)			
6	71	Cocoa		SR 501 (Clearlake Rd)	SR 520 to Michigan Avenue	Access Management / Sidewalks	Bike/Ped				Fully Funded (CST FY 23)	2023	\$400,000	FDOT to Administer
7	62	FDOT/Brevard County	4336551	US 192 and Hollywood/Evans		Intersection / Sidewalk	Capacity				Fully Funded (CST FY 24)			
8	32	Melbourne	4458721	NASA Blvd	Eddie Allen to Evans	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)		\$668,000	Moved to fully funded list 2021 TA Funded
9	54	Cocoa		Aurora Street	S. of SR 520 to N. of Jackson St.	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)	2022	\$65,000	Eligible for TA funding only - Fully funded in Tentative Work Program
10	68	Melbourne		US 1 (Phase I)	Crane Creek Bridge to WH Jackson St	Multi-modal	Bike/Ped				Fully Funded (CST FY 24)		\$2,300,000	Fully Funded in Tentative Work Program
11	43	Melbourne	4458581	NASA Blvd	Wickham to US 1	ITS Infrastructure	ITS	Design	2022	\$180,000	Fully Funded (CST FY 24)	2024	\$2,000,000	
12	62	FDOT/Indian Harbour Beach	4379391	SR A1A	SR 518 (Eau Gallie Blvd) to Volunteer Way	Sidewalk	Bike/Ped	CST	2025	\$1,532,205	Fully Funded (CST FY 25)			
13	31	Cocoa		Michigan Ave	Clearlake to US 1	Trail /ECG	Bike/Ped	Design	2024	\$85,000	Fully Funded (CST FY 26)	2026		

# 2022 Strategic Intermodal System (SIS) Projects

## Project Ranking FY 24-28

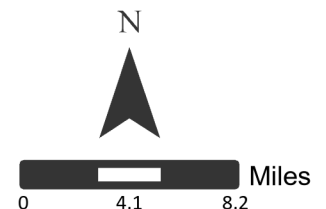
- 1** Ellis Road (426905-4)
- 2** Cape Canaveral Spaceport Intelligent Transportation System (ITS) (447994-1)
- 3** SR 528 (E of SR 3 to SR 401 (Port)) (407402-4)
- 4** SR 528 (E of Industry Rd to SR 3) (407402-3)
- 5** SR 401 Bridge (444787-1)
- 6** I-95 Interchanges (FDOT Implemented as Needed) (Not Mapped)



JUNE 2022

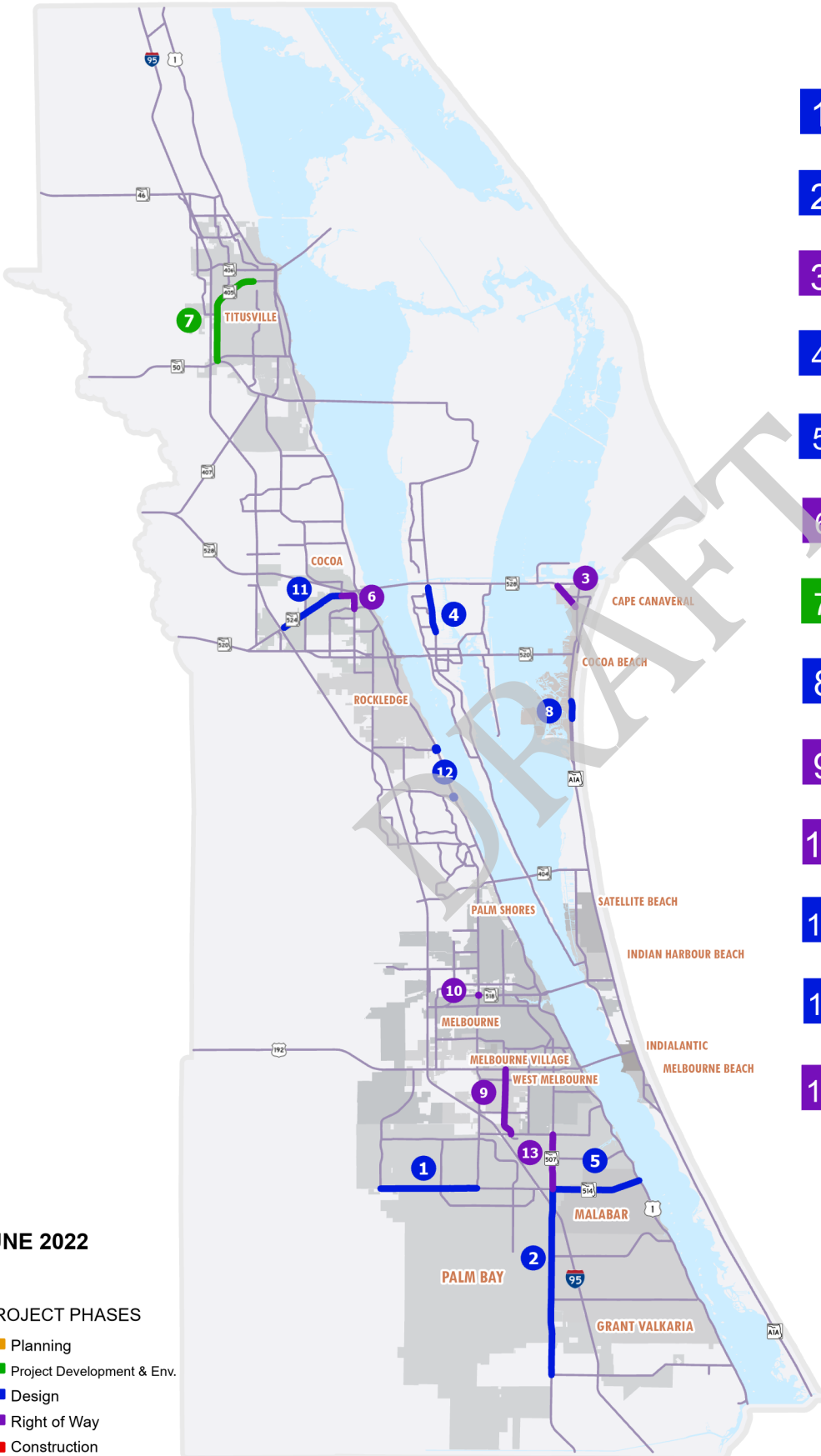
### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2022 Regionally Significant Projects

## Project Ranking FY 24-28

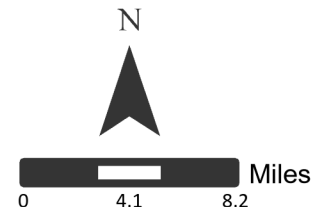


- 1 Malabar Rd (437210-1)
- 2 Babcock St (437204-1)
- 3 SR A1A (430202-8)
- 4 SR 3 (Courtenay Pkwy) (435631-2)
- 5 SR 514 (Malabar Rd) (430136-1)
- 6 SR 501 (Clearlake Rd) (433605-1)
- 7 SR 405 (South St)
- 8 SR A1A NB (441445-1)
- 9 Hollywood Blvd (437203-1)
- 10 SR 518 (Eau Gallie Blvd) (443734-1)
- 11 SR 524 (437983-1)
- 12 US 1 (433604-1)
- 13 SR 507 (Babcock St) (237650-6)

JUNE 2022

### PROJECT PHASES

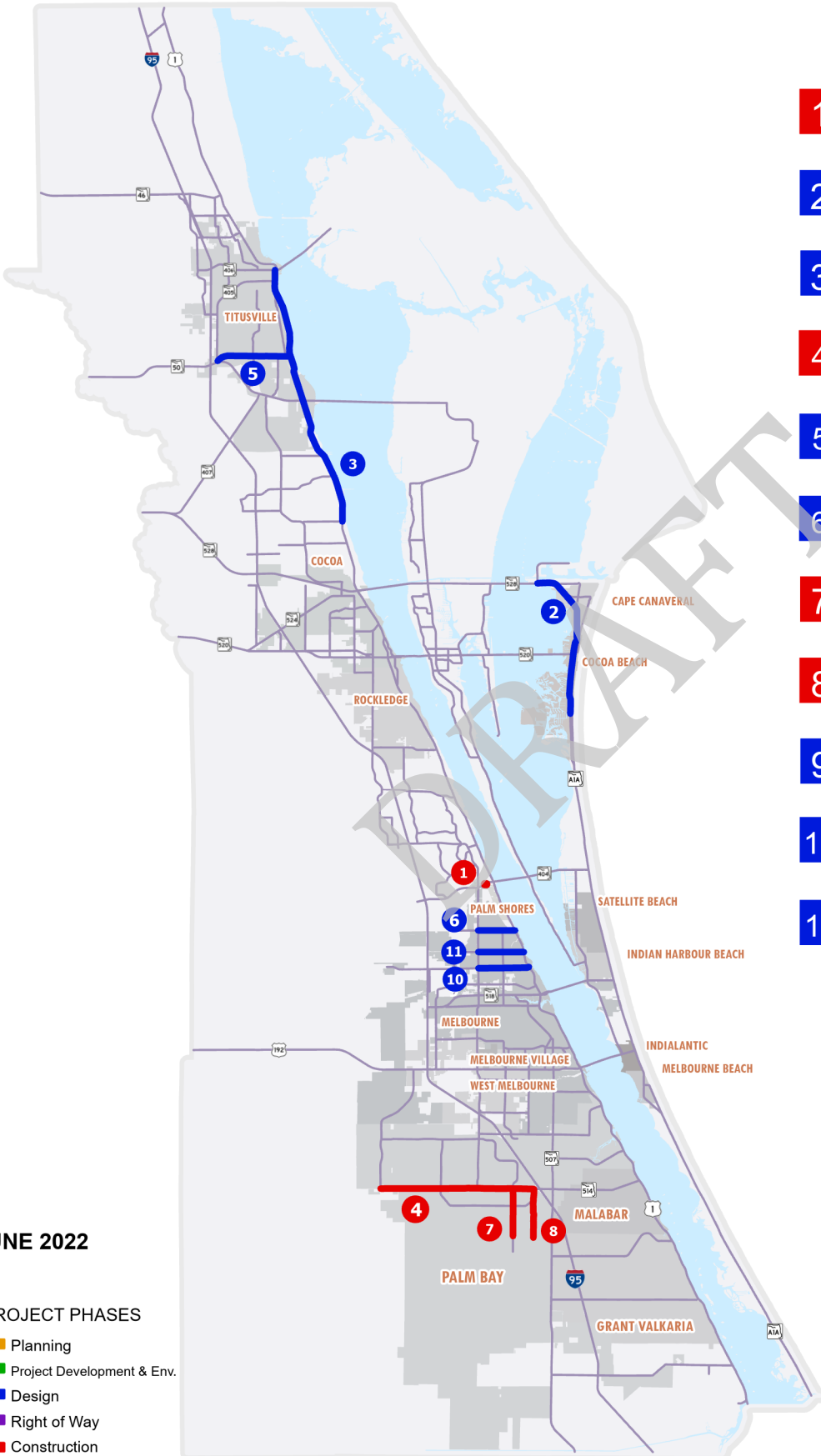
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2022 Transportation System Management and Operations (TSM&O) Projects

## Project Ranking FY 24-28

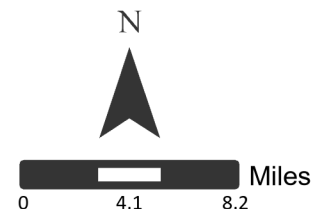
- 1** Traffic Management Center (441584-1)
- 2** SR A1A
- 3** US 1
- 4** Malabar Rd (443731-1)
- 5** SR 50
- 6** Post Rd
- 7** Emerson Drive (443733-1)
- 8** San Filippo Drive (443732-1)
- 9** Intelligent Transportation System (ITS) Operational Support (Not Mapped) (428930-1)
- 10** Lake Washington
- 11** Parkway Drive



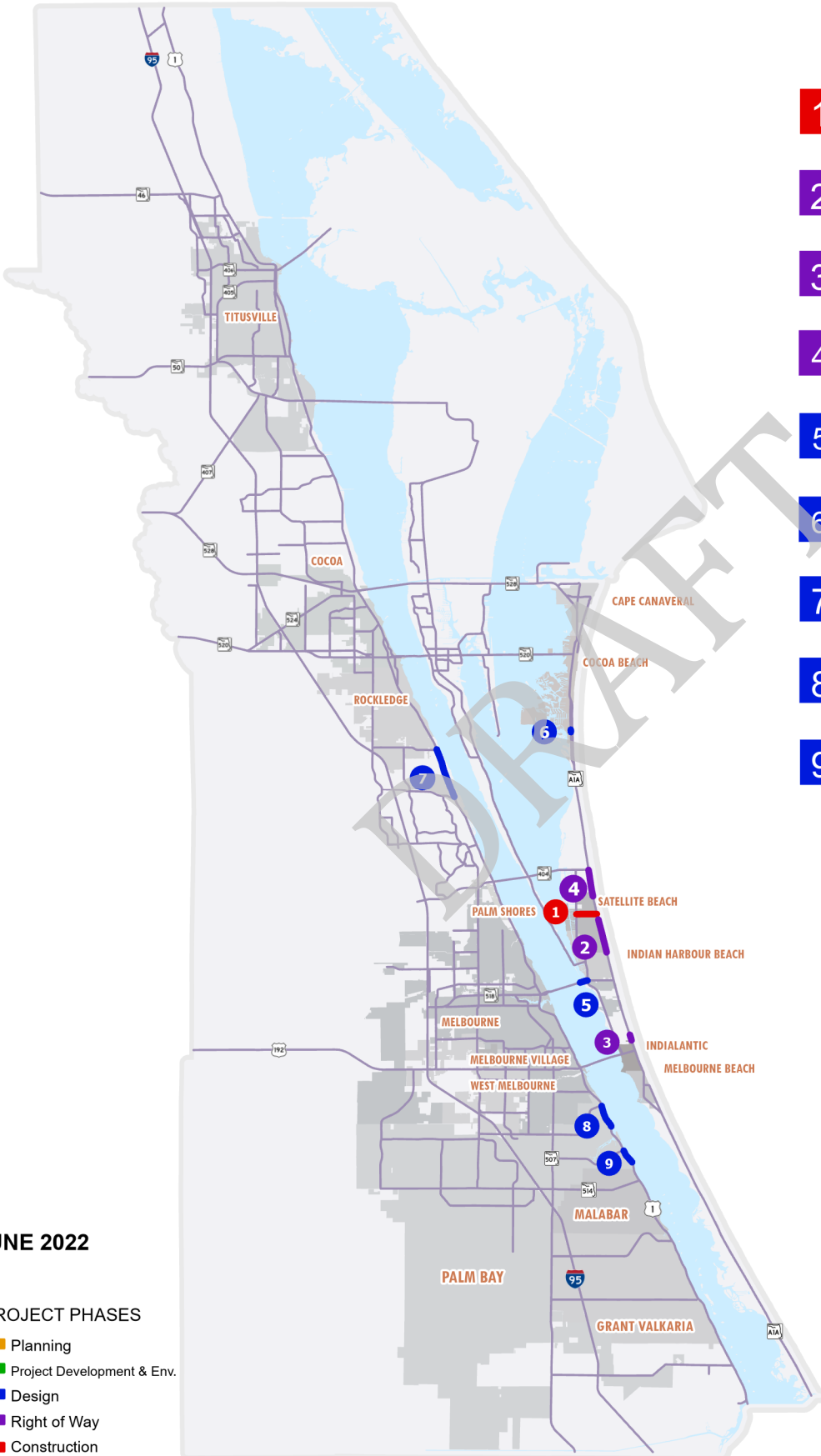
JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



## Project Ranking FY 24-28

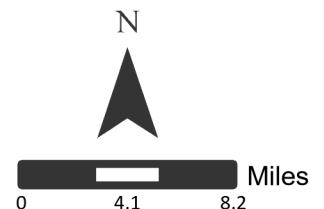


- 1** Jackson Street (446675-1)
- 2** SR A1A (Grosse Pointe Ave to Flug Ave) (447151-1)
- 3** SR A1A (Volunteer Way to Roosevelt Ave) (447150-2)
- 4** SR A1A (Shearwater Pkwy to Pineda Cswy - SR 404) (447150-1)
- 5** SR 518 (Eau Gallie Cswy Trail) (443670-1)
- 6** SR A1A (S Orlando) (7th St S. to 6th St S.) (441443-1)
- 7** US 1 (Viera Blvd to Barnes Blvd) (433604-1)
- 8** US 1 (Kirkland Rd to RJ Conlan Blvd)
- 9** US 1 (Gran Ave to Port Malabar Blvd)

JUNE 2022

### PROJECT PHASES

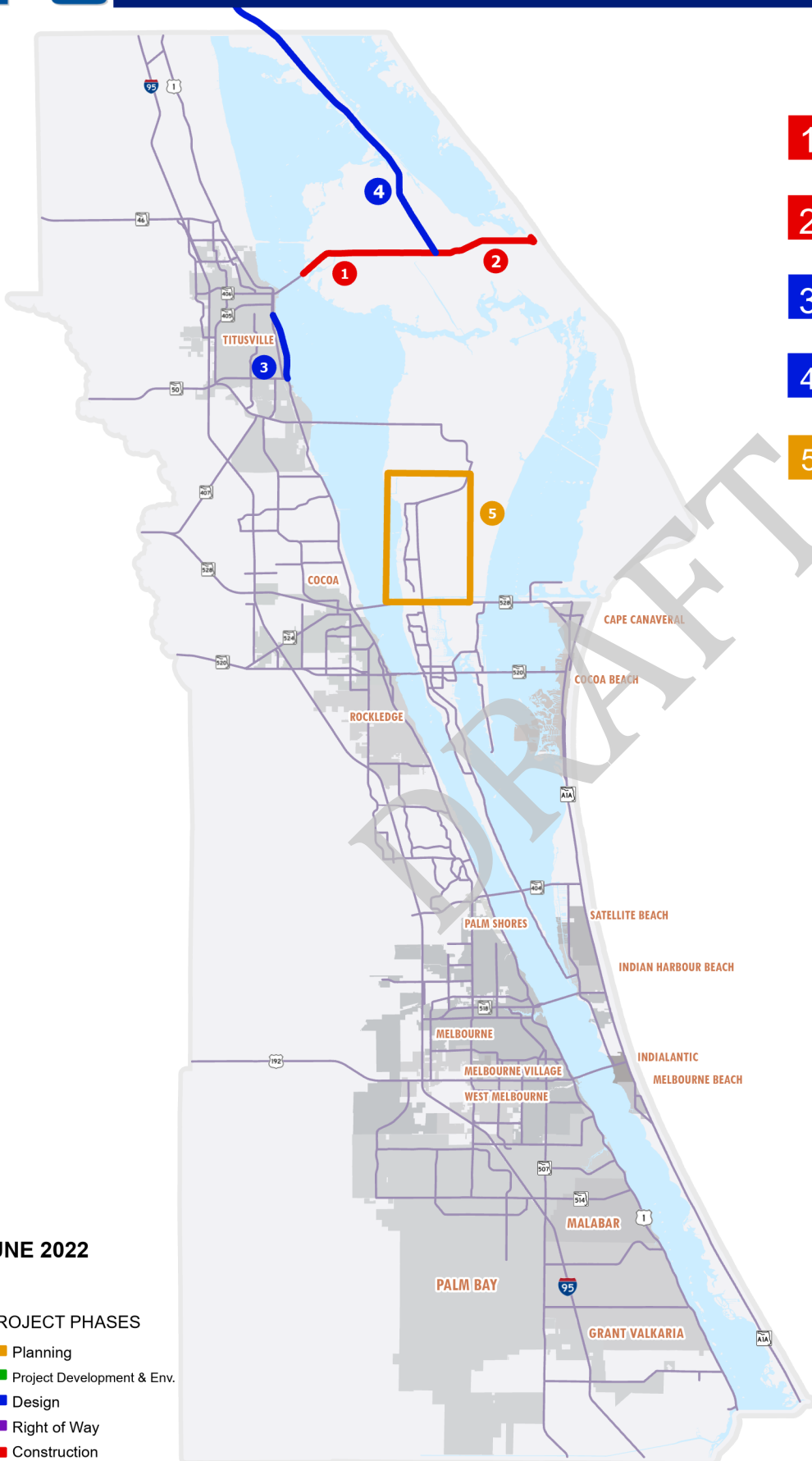
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2022 SUN Trails Projects

## Project Ranking FY 24-28

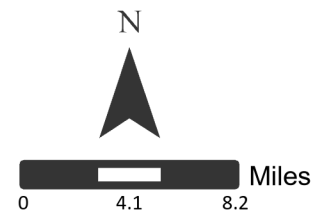
- 1** Space Coast Trail (437093-2)
- 2** Space Coast Trail (437093-3)
- 3** US 1 - East Coast Greenway
- 4** Space Coast Trail (437093-1)
- 5** N Merritt Island Pioneer Trl (Trail Study Area Mapped) (439893-1)



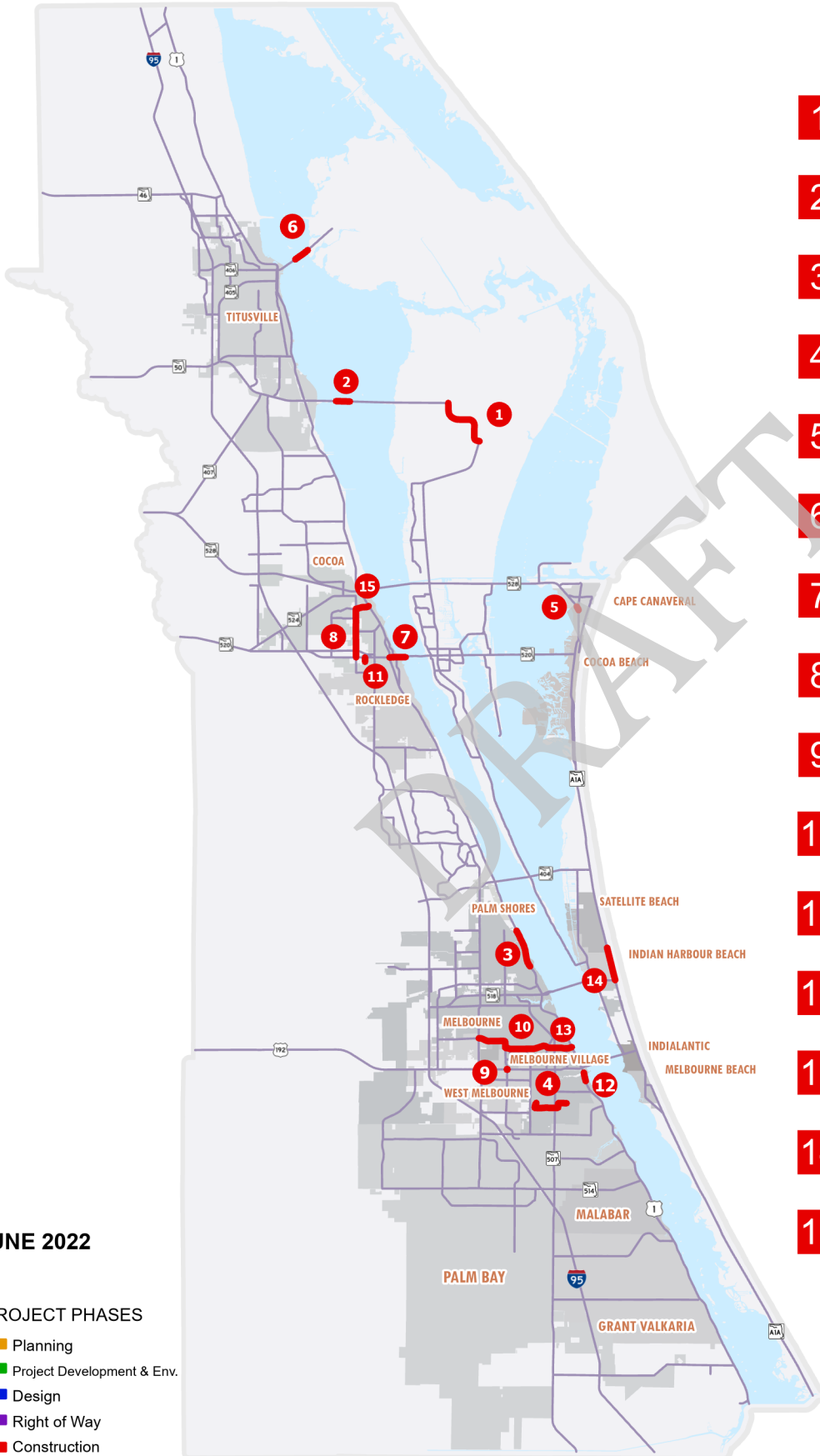
JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2022 Fully Funded Projects



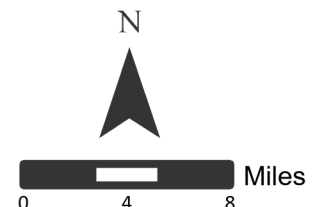
## Project Ranking FY 24-28

- 1** Strategic Intermodal System (SIS): Space Commerce Way (INFRA)
- 2** Strategic Intermodal System (SIS): 405 NASA Cswy/Indian River Bridge (INFRA)
- 3** US 1 (Lake Washington to Post) (CST FY 22)
- 4** Melbourne SW Canal Trails (CST FY 23) (443620-1)
- 5** SR A1A (International Dr to Long Point Rd) (CST FY 23) (430202-5)
- 6** Parrish Park Trailhead (CST FY 23) (441778-1)
- 7** SR 520 (CST FY 23) (435628-1)
- 8** SR 501 (Clearlake Rd) (CST FY 23)
- 9** US 192 & Hollywood/Evans (CST FY 24) (433655-1)
- 10** NASA Blvd Sidewalk (Eddie Allen to Evans) (CST FY 24) (445872-1)
- 11** Aurora St Sidewalk (CST FY 24)
- 12** US 1 (Canoe Creek Bridge to WH Jackson St) (CST FY 24)
- 13** NASA Blvd Intelligent Transportation System (ITS) Infrastructure (Wickham to US 1) (CST FY 24) (445858-1)
- 14** SR A1A Sidewalk (SR 518 to Volunteer Way) (CST FY 25) (437939-1)
- 15** Michigan Ave Trail (CST FY 26)

JUNE 2022

### PROJECT PHASES

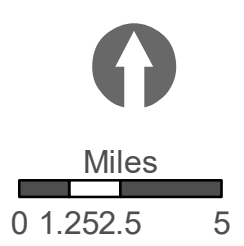
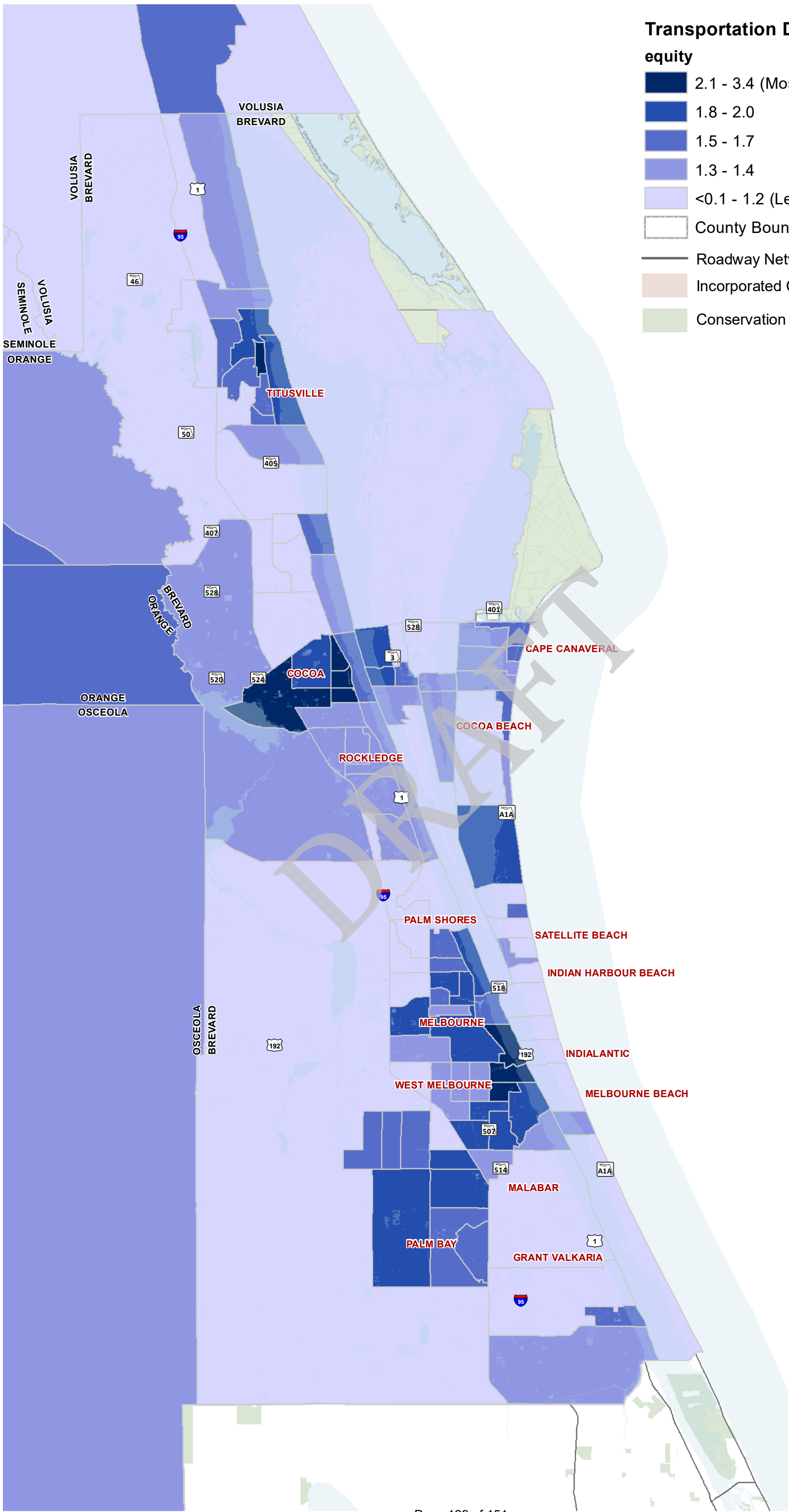
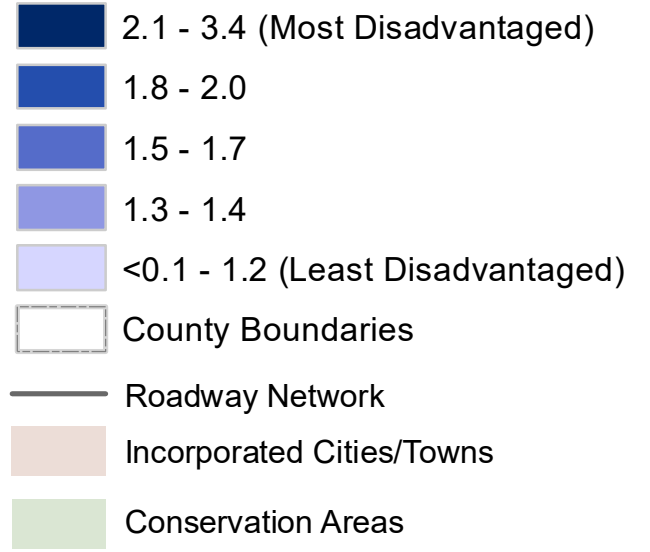
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





### Transportation Disadvantaged equity

equity



# APPENDIX E

## ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 21-22

Section 134 of Title 23, United States Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

### Transit (FTA) Projects



### Space Coast TPO Annual List of FTA Obligated Projects

FY 2021 (October 1, 2021 - September 30, 2022)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL-2017-059-00	4/12/2017	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$32,514	\$32,514	Toll Revenue Credits/General Fund
FL-2018-029-00	4/3/2018	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$509,554	\$509,554	Toll Revenue Credits/General Fund
FL-2018-075-00	9/12/2018	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus Support Equipment & Facilities	Capital Assistance for fixed route and paratransit service	\$143,585	\$143,585	Toll Revenue Credits
FL-2019-058-00	8/6/2019	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus and Bus Facilities Capital Grant	\$619,307	\$619,307	Toll Revenue Credits
FL-2019-079-00	8/27/2019	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$726,404	\$726,404	Toll Revenue Credits/General Fund
FL-2020-025-00	5/13/2020	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus Support Equipment and Facilities	\$425,117	\$425,117	Toll Revenue Credits
FL-2020-028-00	5/14/2020	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$3,312,663	\$3,312,663	Toll Revenue Credits
FL-2020-034-00	6/5/2020		Brevard	Space Coast Area Transit	Section 5307	Operating & Preventative Maintenance	CARES Act for Operating and Preventative Maintenance	\$1,103,145	\$1,103,145	No local match
FL-2021-040-00	7/16/2021	431532	Brevard	Space Coast Area Transit	Section 5307	Capital & Planning	Capital and Planning, Titusville, Palm-Bay Melbourne, FL	\$3,300,985	\$3,300,985	Toll Revenue Credits
FL-2022-041-00	7/22/2022		Brevard	Space Coast Area Transit	Section 5307	Operating Assistance	ARP Operating Assistance; Palm Bay/Melbourne/Titusville, FL	\$3,055,694	\$3,055,694	No local match

FL-2022-045-00	8/22/2022	448055/ 435714	Brevard	Space Coast Area Transit	Section 5307/5339	Capital & Planning	MultiSource: 5307 & 5339; Capital & Planning; Bus and Bus Facilities; Titusville, Palm Bay/Melbourne, FL	\$5,950,936	\$5,950,936	Toll Revenue Credits
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# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## **ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 2022**

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

### Highway Projects



FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:237650 6	PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70012000	PROJECT LENGTH: 2.490MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,000
<b>TOTAL 237650 6</b>		<b>2,000</b>
<b>TOTAL 237650 6</b>		<b>2,000</b>

ITEM NUMBER:426904 3	PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000	PROJECT LENGTH: 1.117MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-9,093
<b>TOTAL 426904 3</b>		<b>-9,093</b>
<b>TOTAL 426904 3</b>		<b>-9,093</b>

ITEM NUMBER:426905 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000228	PROJECT LENGTH: 1.827MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		100,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		70,000
SU		20,000
<b>TOTAL 426905 2</b>		<b>190,000</b>
<b>TOTAL 426905 2</b>		<b>190,000</b>

ITEM NUMBER:426905 3	PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000	PROJECT LENGTH: 1.495MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-45,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-18,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		1,000
<b>TOTAL 426905 3</b>		<b>-63,041</b>
<b>TOTAL 426905 3</b>		<b>-63,041</b>

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=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,725,381
GFSU	380,716
SA	4,945,673
SU	2,707,340
<b>TOTAL 426905 4</b>	<b>9,759,110</b>
<b>TOTAL 426905 4</b>	<b>9,759,110</b>

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	217,665
<b>TOTAL 428930 1</b>	<b>217,665</b>
<b>TOTAL 428930 1</b>	<b>217,665</b>

ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:70060000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-126
<b>TOTAL 430202 4</b>	<b>-126</b>
<b>TOTAL 430202 4</b>	<b>-126</b>

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70080000 PROJECT LENGTH: .351MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-281,235
TALU	-46,641
<b>TOTAL 430202 5</b>	<b>-327,876</b>
<b>TOTAL 430202 5</b>	<b>-327,876</b>

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ITEM NUMBER:430202 8  
 DISTRICT:05  
 ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD  
 COUNTY:BREVARD  
 PROJECT LENGTH: 1.038MI

\*NON-SIS\*  
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-15,160
TALU	49,858
<b>TOTAL 430202 8</b>	<b>34,698</b>
<b>TOTAL 430202 8</b>	<b>34,698</b>

ITEM NUMBER:433655 1  
 DISTRICT:05  
 ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD  
 COUNTY:BREVARD  
 PROJECT LENGTH: .002MI

\*NON-SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,875
SU	-63,971
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000,000
SU	938,950
<b>TOTAL 433655 1</b>	<b>2,867,104</b>
<b>TOTAL 433655 1</b>	<b>2,867,104</b>

ITEM NUMBER:435652 1  
 DISTRICT:05  
 ROADWAY ID:70020000

PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS  
 COUNTY:BREVARD  
 PROJECT LENGTH: 2.846MI

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-39,660
<b>TOTAL 435652 1</b>	<b>-39,660</b>
<b>TOTAL 435652 1</b>	<b>-39,660</b>

ITEM NUMBER:435657 1  
 DISTRICT:05  
 ROADWAY ID:70010000

PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK  
 COUNTY:BREVARD  
 PROJECT LENGTH: 8.635MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,307,249
<b>TOTAL 435657 1</b>	<b>11,307,249</b>
<b>TOTAL 435657 1</b>	<b>11,307,249</b>



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ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70001000 PROJECT LENGTH: 3.020MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 3/ 1

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

-63,957

TOTAL 436122 1

-63,957

TOTAL 436122 1

-63,957

ITEM NUMBER:436123 1 PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70001000 PROJECT LENGTH: .359MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP  
SA

-35,643

-1,105

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

1,000

TOTAL 436123 1

-35,748

TOTAL 436123 1

-35,748

ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70220000 PROJECT LENGTH: .664MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NFP

212,191

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NFP

3,605,397

TOTAL 436125 1

3,817,588

TOTAL 436125 1

3,817,588

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70020000 PROJECT LENGTH: .352MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

786

TOTAL 436237 1

786

TOTAL 436237 1

786

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ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000067 PROJECT LENGTH: 8.713MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-46,569
<b>TOTAL 437204 1</b>		<b>-46,569</b>
<b>TOTAL 437204 1</b>		<b>-46,569</b>

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000092 PROJECT LENGTH: 1.425MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		23,223
TALU		-4,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		45,462
TALU		-3,775
<b>TOTAL 437594 1</b>		<b>60,580</b>
<b>TOTAL 437594 1</b>		<b>60,580</b>

ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000099 PROJECT LENGTH: .504MI

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		838,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,284
TALU		25,042
<b>TOTAL 437801 1</b>		<b>869,123</b>
<b>TOTAL 437801 1</b>		<b>869,123</b>

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000096 PROJECT LENGTH: .107MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,000
<b>TOTAL 437802 1</b>		<b>5,000</b>
<b>TOTAL 437802 1</b>		<b>5,000</b>

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SPACE COAST TPO

HIGHWAYS  
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ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70060000 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-57,679
TALU	262,653
<b>TOTAL 437939 1</b>	<b>224,974</b>
<b>TOTAL 437939 1</b>	<b>224,974</b>

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMP/BARNES BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	13
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	599,213
<b>TOTAL 439123 1</b>	<b>599,226</b>
<b>TOTAL 439123 1</b>	<b>599,226</b>

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	171,638
<b>TOTAL 439157 1</b>	<b>186,543</b>
<b>TOTAL 439157 1</b>	<b>186,543</b>

ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:70000203 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2T	-10,898

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SPACE COAST TPO

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SR2T -37,194  
**TOTAL 439486 1 -48,092**  
**TOTAL 439486 1 -48,092**

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVOCADO RD TO ALMOND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70000360 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY  
SR2T -165,941  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SR2T -22,611  
**TOTAL 439494 1 -188,552**  
**TOTAL 439494 1 -188,552**

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:70000396 PROJECT LENGTH: .581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY  
SR2T -48,414  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SR2T -67,033  
**TOTAL 439677 1 -115,447**  
**TOTAL 439677 1 -115,447**

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:70120004 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -10,339  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 1,587,454  
**TOTAL 439778 1 1,577,115**  
**TOTAL 439778 1 1,577,115**

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SPACE COAST TPO

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ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMP  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70120000 PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	2,603,416
<b>TOTAL 439779 1</b>	<b>2,602,442</b>
<b>TOTAL 439779 1</b>	<b>2,602,442</b>

ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70012000 PROJECT LENGTH: 3.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM \*NON-SIS\*  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-3,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU SU	-20,321 -25
<b>TOTAL 439853 1</b>	<b>-23,984</b>
<b>TOTAL 439853 1</b>	<b>-23,984</b>

ITEM NUMBER:439856 1 PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70050000 PROJECT LENGTH: 2.111MI TYPE OF WORK:ITS COMMUNICATION SYSTEM \*NON-SIS\*  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-35,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-44,373
<b>TOTAL 439856 1</b>	<b>-79,917</b>
<b>TOTAL 439856 1</b>	<b>-79,917</b>

ITEM NUMBER:439857 1 PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70020000 PROJECT LENGTH: 4.013MI TYPE OF WORK:ITS COMMUNICATION SYSTEM \*NON-SIS\*  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU SU	-73,311 134,462
<b>TOTAL 439857 1</b>	<b>61,151</b>
<b>TOTAL 439857 1</b>	<b>61,151</b>

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SPACE COAST TPO

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ITEM NUMBER:439883 2  
DISTRICT:05  
ROADWAY ID:70060000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B  
COUNTY:BREVARD  
PROJECT LENGTH: 20.934MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
<b>TOTAL 439883 2</b>	<b>1,000</b>
<b>TOTAL 439883 2</b>	<b>1,000</b>

ITEM NUMBER:440424 1  
DISTRICT:05  
ROADWAY ID:70001000

PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE  
COUNTY:BREVARD  
PROJECT LENGTH: 3.593MI

\*SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,182
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	-155,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-257,000
<b>TOTAL 440424 1</b>	<b>-416,182</b>
<b>TOTAL 440424 1</b>	<b>-416,182</b>

ITEM NUMBER:440424 2  
DISTRICT:05  
ROADWAY ID:70000411

PROJECT DESCRIPTION:SPACE COMMERCE WAY  
COUNTY:BREVARD  
PROJECT LENGTH: 2.672MI

\*SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFPD	16,500,000
<b>TOTAL 440424 2</b>	<b>16,500,000</b>
<b>TOTAL 440424 2</b>	<b>16,500,000</b>

ITEM NUMBER:441013 1  
DISTRICT:05  
ROADWAY ID:70140000

PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE  
COUNTY:BREVARD  
PROJECT LENGTH: 6.268MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	196,343
SA	5,775,057
<b>TOTAL 441013 1</b>	<b>5,971,400</b>
<b>TOTAL 441013 1</b>	<b>5,971,400</b>

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ITEM NUMBER:441205 1  
DISTRICT:05  
ROADWAY ID:70000025

PROJECT DESCRIPTION:CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE  
COUNTY:BREVARD  
PROJECT LENGTH: .314MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-1,992

TOTAL 441205 1

-1,992

TOTAL 441205 1

-1,992

ITEM NUMBER:441412 1  
DISTRICT:05  
ROADWAY ID:70901000

PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM BABCOCK STREET TO MALABAR ROAD  
COUNTY:BREVARD  
PROJECT LENGTH: 13.580MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

5,000

TOTAL 441412 1

5,000

TOTAL 441412 1

5,000

ITEM NUMBER:442881 1  
DISTRICT:05  
ROADWAY ID:70120000

PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE  
COUNTY:BREVARD  
PROJECT LENGTH: .316MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHRE

512,725

TOTAL 442881 1

512,725

TOTAL 442881 1

512,725

ITEM NUMBER:442882 1  
DISTRICT:05  
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN  
COUNTY:BREVARD  
PROJECT LENGTH: 9.676MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

11,074,531

TOTAL 442882 1

11,074,531

TOTAL 442882 1

11,074,531

ITEM NUMBER:442885 1  
DISTRICT:05  
ROADWAY ID:70100000

PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY  
COUNTY:BREVARD  
PROJECT LENGTH: 2.254MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSU

451,296

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SU	1,051,799
<b>TOTAL 442885 1</b>	<b>1,503,095</b>
<b>TOTAL 442885 1</b>	<b>1,503,095</b>

ITEM NUMBER:443174 1	PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE  
ER17

	5,893
<b>TOTAL 443174 1</b>	<b>5,893</b>
<b>TOTAL 443174 1</b>	<b>5,893</b>

ITEM NUMBER:443544 1	PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:70060000	PROJECT LENGTH: 1.638MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

	1,296,254
<b>TOTAL 443544 1</b>	<b>1,296,254</b>
<b>TOTAL 443544 1</b>	<b>1,296,254</b>

ITEM NUMBER:443768 1	PROJECT DESCRIPTION:COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70140000	PROJECT LENGTH: 4.036MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSU  
SU

	-63,853
	1,000
<b>TOTAL 443768 1</b>	<b>-62,853</b>
<b>TOTAL 443768 1</b>	<b>-62,853</b>

ITEM NUMBER:444787 1	PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:70080000	PROJECT LENGTH: .686MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

	30,000
<b>TOTAL 444787 1</b>	<b>30,000</b>
<b>TOTAL 444787 1</b>	<b>30,000</b>



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ITEM NUMBER:445689 1  
DISTRICT:05  
ROADWAY ID:70100000

PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD  
COUNTY:BREVARD  
PROJECT LENGTH: 2.460MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

659,529

TOTAL 445689 1

659,529

TOTAL 445689 1

659,529

ITEM NUMBER:445813 1  
DISTRICT:05  
ROADWAY ID:70120004

PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD  
COUNTY:BREVARD  
PROJECT LENGTH: .072MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

234,143

TOTAL 445813 1

235,143

TOTAL 445813 1

235,143

ITEM NUMBER:445835 1  
DISTRICT:05  
ROADWAY ID:70120004

PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD  
COUNTY:BREVARD  
PROJECT LENGTH: .042MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

388,177

TOTAL 445835 1

389,177

TOTAL 445835 1

389,177

ITEM NUMBER:445855 1  
DISTRICT:05  
ROADWAY ID:70060000

PROJECT DESCRIPTION:SR-1A @ SR 518 / E EAU GALLIE BLVD.  
COUNTY:BREVARD  
PROJECT LENGTH: .114MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

224,274

TOTAL 445855 1

224,274

TOTAL 445855 1

224,274

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SPACE COAST TPO

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ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:70060001 PROJECT LENGTH: 4.322MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	211,572
<b>TOTAL 445867 1</b>	<b>211,572</b>
<b>TOTAL 445867 1</b>	<b>211,572</b>

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70010000 PROJECT LENGTH: 2.433MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	560,051
<b>TOTAL 447092 1</b>	<b>560,051</b>
<b>TOTAL 447092 1</b>	<b>560,051</b>

ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST ) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70050000 PROJECT LENGTH: 5.302MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,143,762
<b>TOTAL 447094 1</b>	<b>1,143,762</b>
<b>TOTAL 447094 1</b>	<b>1,143,762</b>

ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70060000 PROJECT LENGTH: 1.249MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	559,510
<b>TOTAL 447150 1</b>	<b>559,510</b>
<b>TOTAL 447150 1</b>	<b>559,510</b>

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ITEM NUMBER:447150 2  
 DISTRICT:05  
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE  
 COUNTY:BREVARD  
 PROJECT LENGTH: 1.548MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

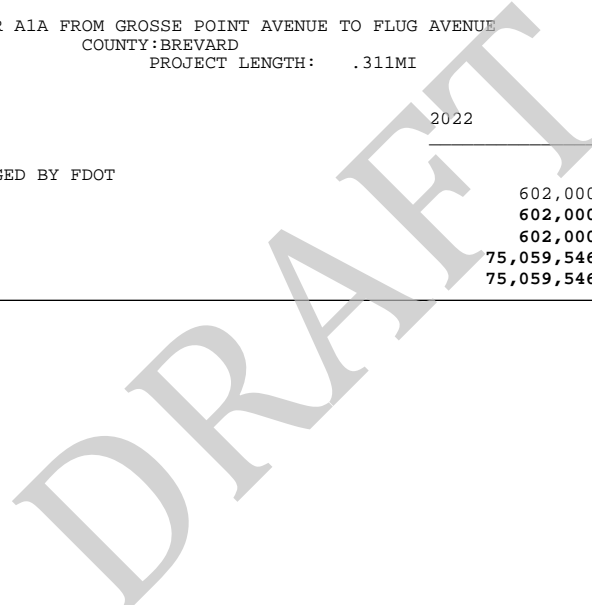
FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	715,365
<b>TOTAL 447150 2</b>	<b>715,365</b>
<b>TOTAL 447150 2</b>	<b>715,365</b>

ITEM NUMBER:447151 1  
 DISTRICT:05  
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE  
 COUNTY:BREVARD  
 PROJECT LENGTH: .311MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	602,000
<b>TOTAL 447151 1</b>	<b>602,000</b>
<b>TOTAL 447151 1</b>	<b>602,000</b>
<b>TOTAL DIST: 05</b>	<b>75,059,546</b>
<b>TOTAL HIGHWAYS</b>	<b>75,059,546</b>



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**PLANNING**  
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ITEM NUMBER:439330 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

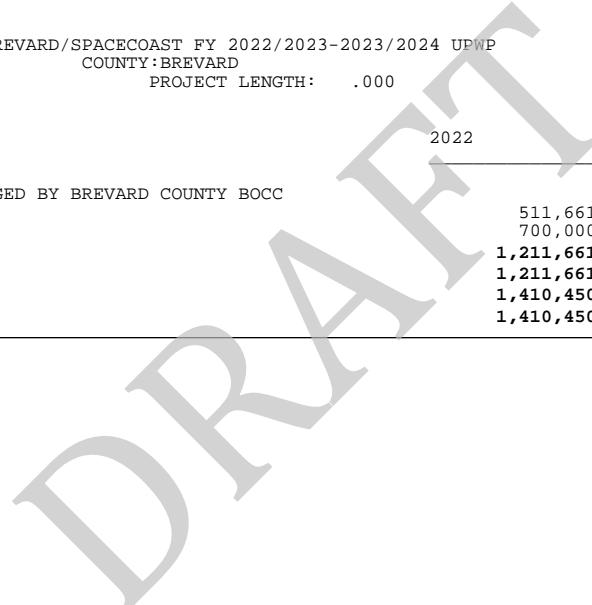
FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	633,740
SU	-434,951
<b>TOTAL 439330 3</b>	<b>198,789</b>
<b>TOTAL 439330 3</b>	<b>198,789</b>

ITEM NUMBER:439330 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	511,661
SU	700,000
<b>TOTAL 439330 4</b>	<b>1,211,661</b>
<b>TOTAL 439330 4</b>	<b>1,211,661</b>
<b>TOTAL DIST: 05</b>	<b>1,410,450</b>
<b>TOTAL PLANNING</b>	<b>1,410,450</b>



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SPACE COAST TPO

MISCELLANEOUS  
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ITEM NUMBER:439485 1 PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2T	-913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	-2,865
<b>TOTAL 439485 1</b>	<b>-3,778</b>
<b>TOTAL 439485 1</b>	<b>-3,778</b>

ITEM NUMBER:439667 1 PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2T	-74,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	-32,660
<b>TOTAL 439667 1</b>	<b>-106,989</b>
<b>TOTAL 439667 1</b>	<b>-106,989</b>

ITEM NUMBER:440498 2 PROJECT DESCRIPTION:EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	31,524
<b>TOTAL 440498 2</b>	<b>31,524</b>
<b>TOTAL 440498 2</b>	<b>31,524</b>

ITEM NUMBER:441778 2 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC PLH	2,000,000
<b>TOTAL 441778 2</b>	<b>2,000,000</b>
<b>TOTAL 441778 2</b>	<b>2,000,000</b>

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SPACE COAST TPO

MISCELLANEOUS  
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ITEM NUMBER:442203 1 PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - BREVARD COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

-5,056

TOTAL 442203 1 -5,056

TOTAL 442203 1 -5,056

ITEM NUMBER:442471 1 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

19,013

TOTAL 442471 1 19,013

TOTAL 442471 1 19,013

ITEM NUMBER:442595 1 PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70110000 PROJECT LENGTH: .096MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

454,006

TOTAL 442595 1 454,006

TOTAL 442595 1 454,006

ITEM NUMBER:442606 1 PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

303,022

TOTAL 442606 1 303,022

TOTAL 442606 1 303,022

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:442824 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:SR 406 MAX BREWER  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	533,784
<b>TOTAL 442824 1</b>	<b>533,784</b>
<b>TOTAL 442824 1</b>	<b>533,784</b>
<b>TOTAL DIST: 05</b>	<b>3,225,526</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,225,526</b>
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GRAND TOTAL	79,695,522

DRAFT