

# Space Coast Transportation Planning Organization FY 23 - 27 Transportation Improvement Program

Adopted July 14, 2022, Amendment 1 - 9/8/2022 (roll forward), Modification  
10/13/2022; Amendment 2 - 12/8/2022, Amendment 3 - 2/9/2023



**Space Coast Transportation Planning Organization**

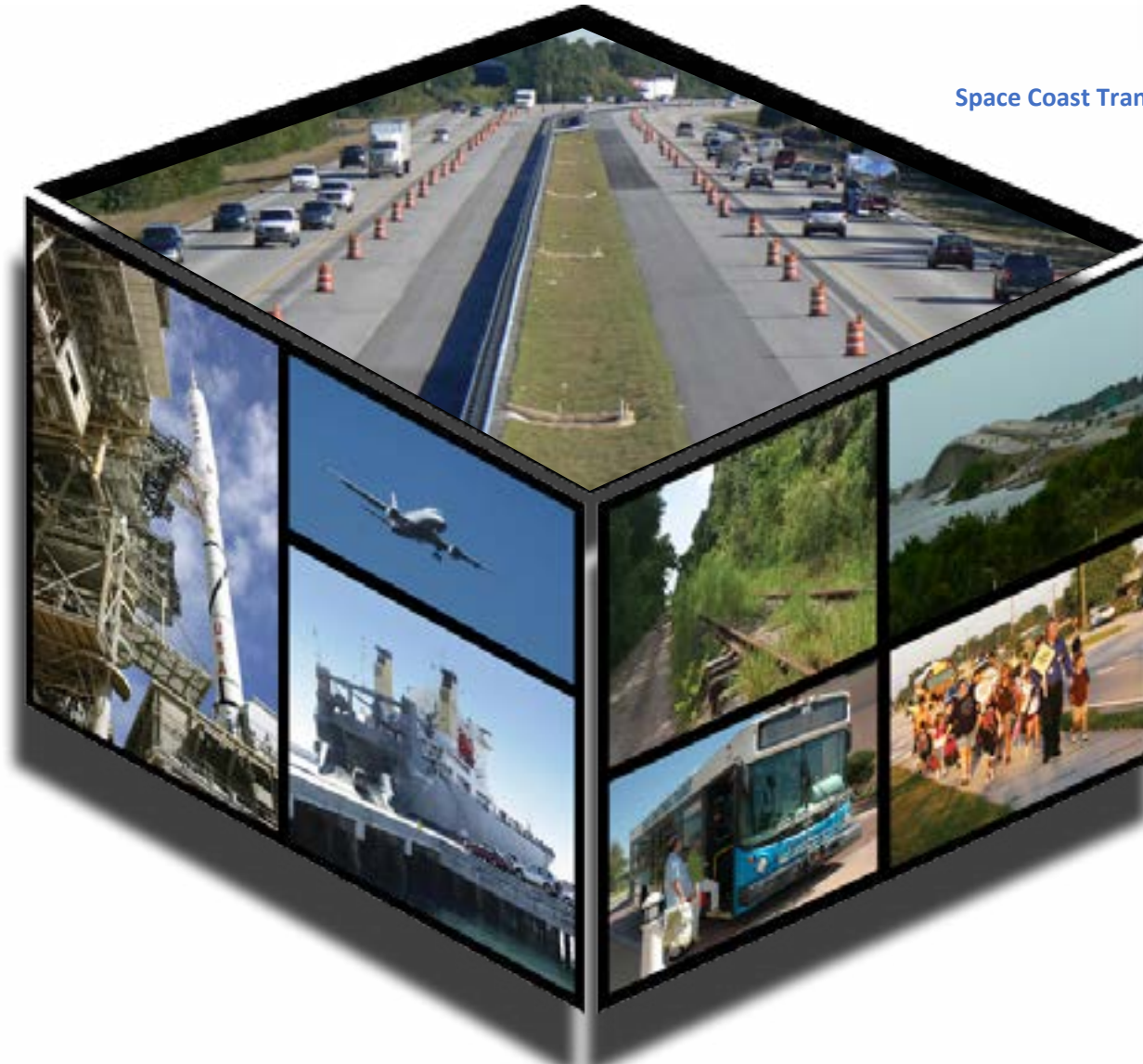
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Building B, Room 105

Melbourne, Florida 32940

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The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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**RESOLUTION # 23-02**

**Transportation Improvement Program (TIP)**

**A RESOLUTION, adopting the Space Coast Transportation Planning Organization’s Fiscal Year 2022/23 to 2026/27 Transportation Improvement Program (TIP) for the Palm Bay-Melbourne and Titusville Urbanized Areas.**

*WHEREAS*, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

*WHEREAS*, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

*WHEREAS*, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.

*WHEREAS*, the BOARD’S registered Agent in Florida is Andrea Young, Space Coast TPO Chair. The registered Agent’s address is: 2725 Judge Fran Jamieson Way, Building B, Room 105, Melbourne, FL 32940; and


*NOW THEREFORE, BE IT RESOLVED* by the Space Coast Transportation Planning Organization adopts the Transportation Improvement Program for Fiscal Year 2022/23 to 2026/27, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

Passed and duly adopted at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 14<sup>th</sup> day of July, 2022.

Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By:   
Andrea Young  
Space Coast TPO Governing Board Chair

By:   
Robert L. Jordan, Jr.  
Space Coast TPO Governing Board Secretary

# SCTPO Governing Board Members

Currently Under Revision: Updated 11.29.22

## City of Titusville



**Herman Cole, Jr., Col USAF**  
Council Member



**Rita Pritchett**  
**District 1**  
Brevard County  
Commissioner



**Jerry Allender**  
Canaveral Port Authority



**Tom Goodson**  
**District 2**  
Brevard County  
Commissioner



**Joe Robinson**  
Vice Mayor

## City of Cocoa



**Lorraine Koss**  
Council Member

## City of Rockledge

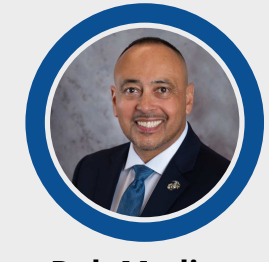


**Frank Forester**  
Deputy Mayor



**Rob Feltner - District 4**  
Brevard County Commissioner

## City of Palm Bay



**Rob Medina**  
Mayor

## City of West Melbourne



**Andrea Young**  
Council Member



**Donny Felix**  
Council Member



**Randy Foster**  
Council Member



**Kristine Zonka**  
**District 5**  
Brevard County  
Commissioner



**John Tobia**  
**District 3**  
Brevard County  
Commissioner

## North Beaches Coalition (Cape Canaveral and Cocoa Beach)



**Don Willis**  
Cape Canaveral  
Council Member

## City of Melbourne



**Mimi Hanley**  
Council Member



**Yvonne Minus**  
Council Member

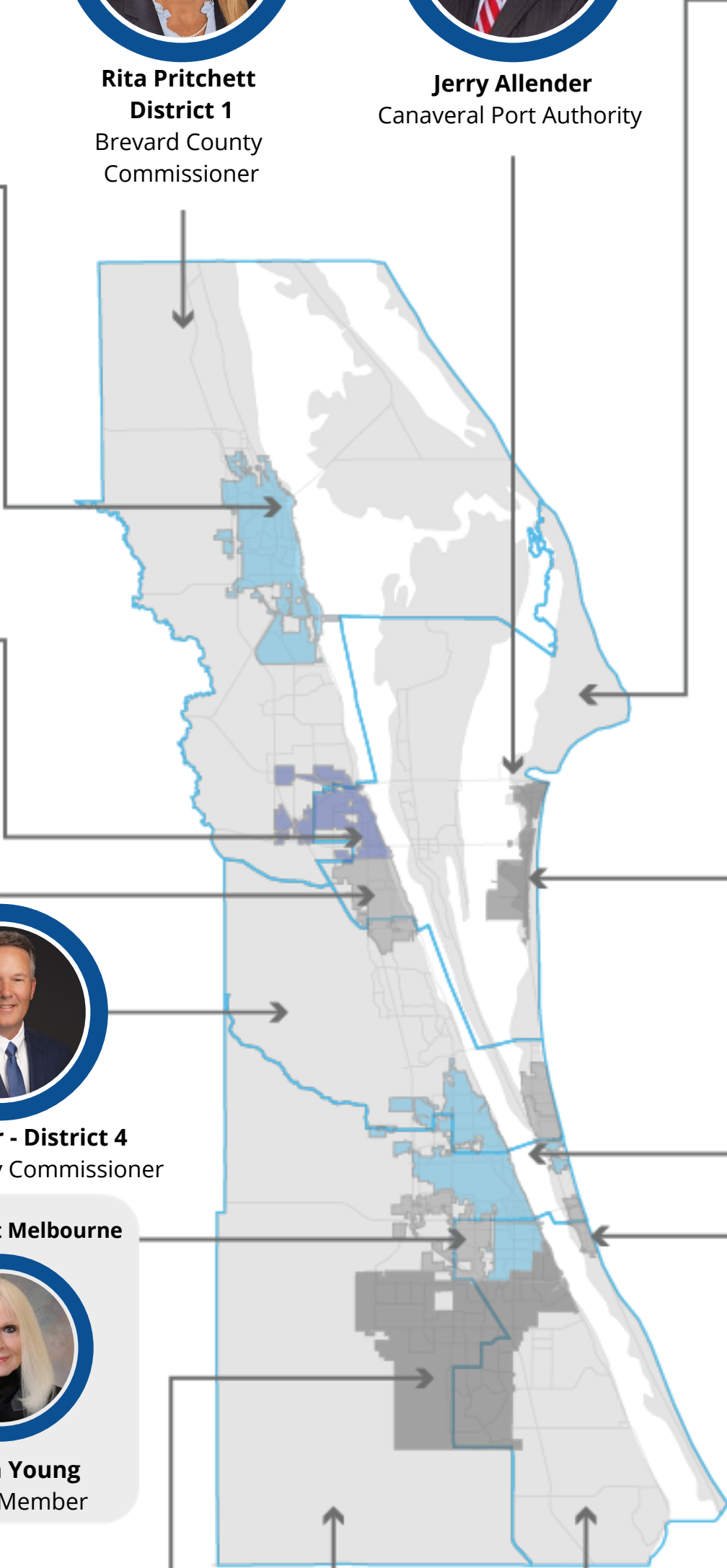


**Julie Sanders**  
Vice Mayor

## South Beaches Coalition (Indian Harbour Beach, Satellite Beach, Indialantic, Melbourne Beach)



**Joyce Barton**  
Melbourne Beach  
Vice Mayor





# FACT SHEET

## Transportation Improvement Program (TIP)



the  
**SPACE COAST  
TRANSPORTATION  
PLANNING ORGANIZATION**  
*coordinates the planning processes  
within Brevard County  
which includes:*

---



**1 COUNTY:**  
Brevard County Board of  
County Commissioners

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**16 CITIES + TOWNS:**

Cape Canaveral	Melbourne Beach
Cocoa	Melbourne Village
Cocoa Beach	Palm Bay
Grant-Valkaria	Palm Shores
Indialantic	Rockledge
Indian Harbour Beach	Satellite Beach
Malabar	Titusville
Melbourne	West Melbourne

---



**2 AIRPORTS:**  
Melbourne International Airport  
Space Coast Regional Airport

---



**1 SEAPORT:**  
Port Canaveral

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**1 SPACEPORT:**  
Cape Canaveral Spaceport (Kennedy  
Space Center and Cape Canaveral Air  
Force Station)

### How is Brevard County's transportation system unique?

Brevard is quintimodal as its system is comprised of roadways (includes cars, bicycles, pedestrians, and transit), airports, a seaport, a spaceport and a rail system. Brevard's economy is largely built on and around these transportation assets

### What is the role of the Space Coast Transportation Planning Organization (Space Coast TPO)?

The Space Coast TPO is governed by federal and state law. Areas with a population more than 50K must have a TPO to spend federal transportation funds. A TPO is created to look at the big picture of transportation planning – helping to assist in the communication and coordination among the different modes and municipalities. The Space Coast TPO works with the public, its board of elected officials, committee members, government agencies, and multimodal organizations to identify transportation needs and advance transportation projects.

### What is the Transportation Improvement Program (TIP)?

> The **Transportation Improvement Program (TIP)** lists each transportation project to be implemented over the next five years. The TIP is a realistic forecast of projects that have committed state or federal funds so it serves as the SCTPO's short range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year.

> TIP projects are scheduled by year and by phase. There are several phases of transportation development including: feasibility to determine best options; project development and environment; design; right of way acquisition; and finally, construction.

## TIP Highlights

- Lists priority projects from the Long Range Transportation Plan (LRTP).
- Provides 5-year implementation schedule.
- Becomes part of the statewide TIP (STIP).
- Adopted every year
- There is a 30-day public comment period on the draft TIP prior to adoption.



## How is the TIP funded?

TIP projects are funded through a combination of local, state, and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP allocates state and federal funds for capital projects to include roadway widening, intersection improvements, bicycle facilities, sidewalks, trails, safety projects, space, port, transit, and airport.

## How can you participate in developing the TIP?

- > Members of the public can comment on specific projects during public meetings such as at TPO Governing Board, TAC, and CAC meetings.
- > Visit the Space Coast TPO website often at [www.spacecoasttpo.com](http://www.spacecoasttpo.com) and click "Plans/Programs, and select "Transportation Improvement Plan" from the drop down menu.
- > Prior to the adoption of the TIP, the Space Coast TPO hosts an annual public meeting, to review the proposed TIP, in May or June of each year.
- > Comments and questions may be submitted by:
  - Email: [georganna.gillette@brevardfl.gov](mailto:georganna.gillette@brevardfl.gov)
  - Phone: 321-690-6890
  - In writing: Attn: Executive Director, Space Coast TPO  
2725 Judge Fran Jamieson Way  
Building B, Room 105  
Melbourne FL 32940

## Stay Connected

Get involved in transportation planning! Join the conversation at public meetings, on the web, and on our social media outlets:

-  **Website & Newsletter Sign-Up:** [www.spacecoasttpo.com](http://www.spacecoasttpo.com)
-  **Facebook:** @SCTPO
-  **Twitter:** @SpaceCoastTPO
-  **YouTube:** Space Coast TPO

## How to Read the TIP Project Listings

**FM #** is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).

**LRTP #** is the page number the project is found in the TPO's Long Range Transportation Plan.

**Roadway & Project Limits** describes the project roadway and the beginning and ending locations of the project.

**Project Length** is the length of the work area in miles, not available for all projects.

**Work Description** is a brief description of the action or work being performed.

**Responsible Agency** is the agency responsible for managing the project.

**Prior Years Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2021.

**Future Years Cost** is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).

**Total Project Costs:** **DISCLAIMER:** represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2023 through 2027), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2023 through 2027), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023.

**Phase** is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction Phase (CST).

**Fund Source** describes the funding source for Federal, State, or Local funds. See Funding Legend.

**Funding (000's)** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.



*Space Coast Transportation Planning Organization  
Transportation Improvement Program  
FY 2023 – FY 2027*

**EXECUTIVE SUMMARY**  
*JULY 2022*



## EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2016 total estimated populations for Brevard County were 579,130. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2013 the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2010 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments were made with the Space Coast TPO continuing to serve all of Brevard County.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary

District 5  
**BREVARD COUNTY**

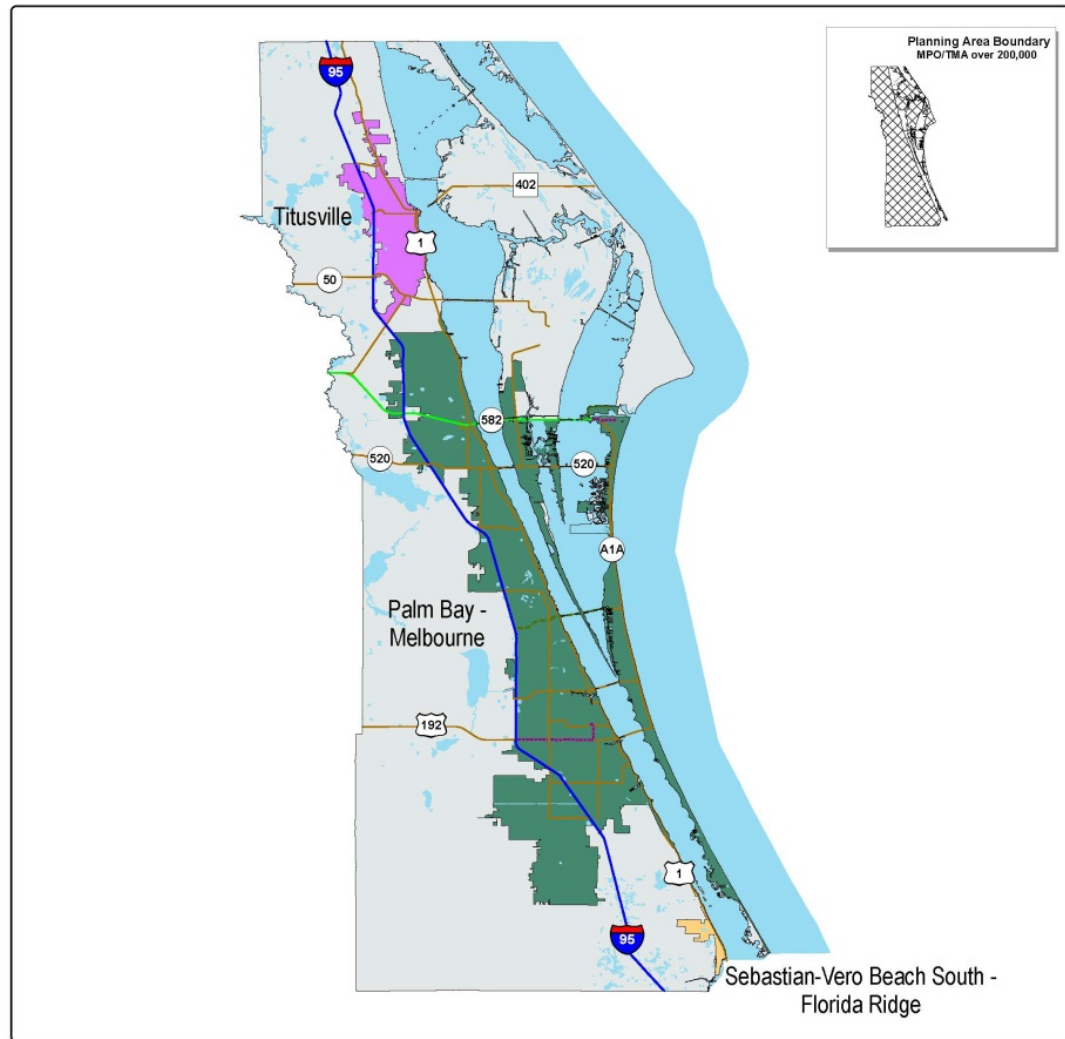
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South- Florida Ridge	149,422
Brevard County (Part)	8,626
Titusville	54,386

**LEGEND**

National Highway System

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials

Urbanized Areas  
 Clusters  
 Water



## **Financial Plan**

The projects within the TIP are financially feasible and financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed, based on the FDOT Final Work Program for FY 2023 – 2027 and locally dedicated transportation revenues.

The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

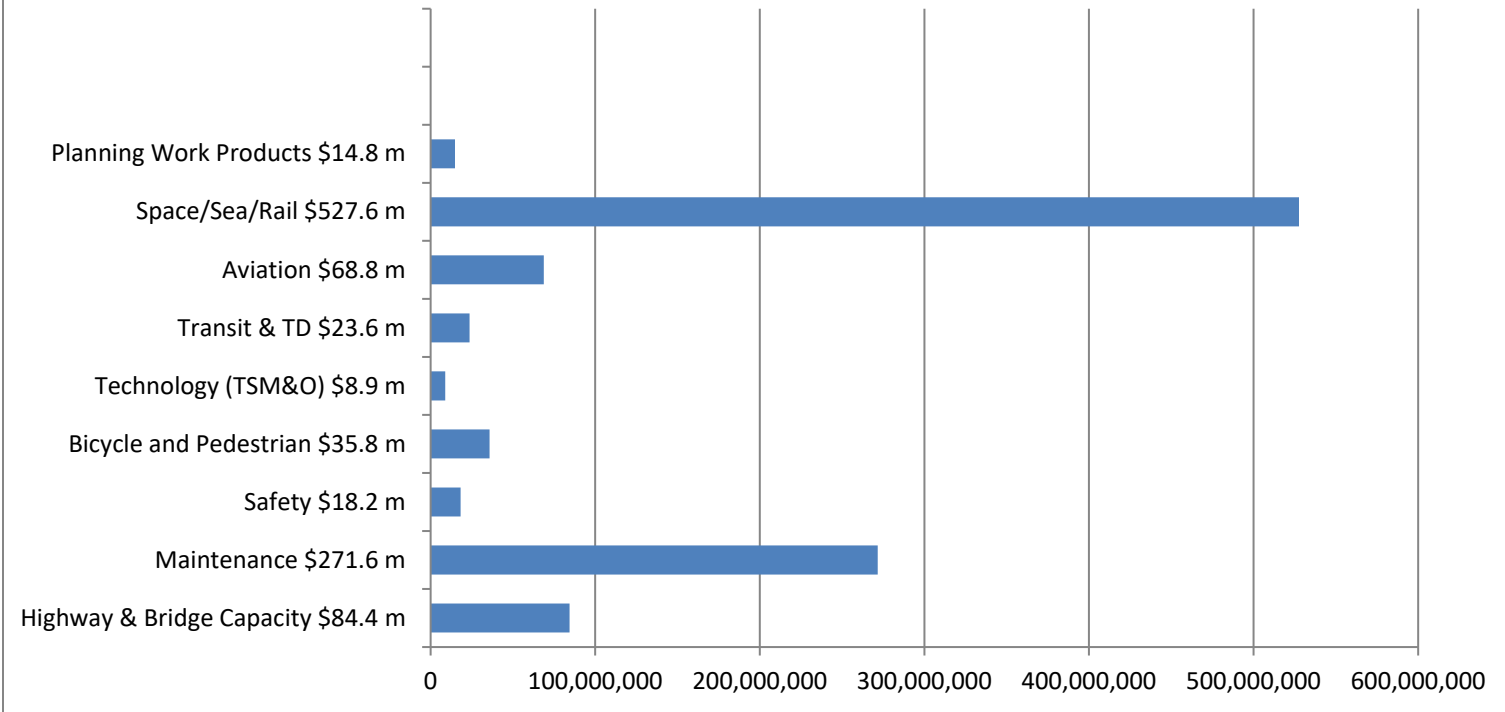
When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

The projects identified in this TIP are funded with Federal, State and Local revenues. The FDOT Adopted Work Program Fiscal Year 2023 – 2027 specifies revenue sources for each project. Figure 1 illustrates the Space Coast TPO's TIP total funding by year and mode of transportation.

Figure 2 illustrates fiscal constraint and compares FDOT's Fund Summary (revenue projections) with the Adopted Five Year TIP (programmed expenditures). The total funding fluctuates from one fiscal year to another based on the size and number of projects programmed in that year.

# Programmed by Category SCTPO FY 23 - FY 27

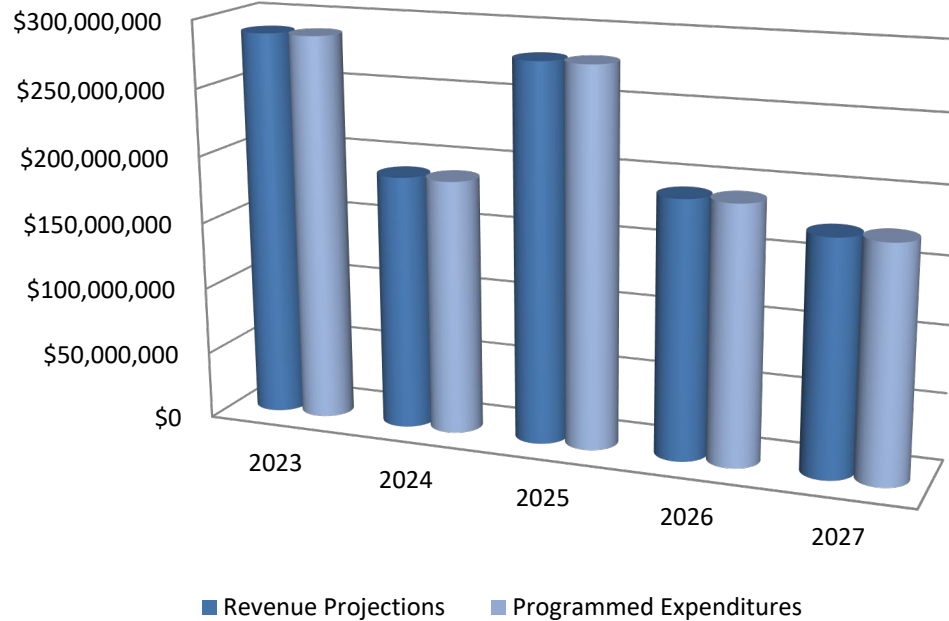
## Transportation Improvement Program



**Funds are rounded and shown in millions.**

**Actual Total is \$1,121,254,291**

## Space Coast TPO Fiscal Constraint FY 2023-2027



<b>FISCAL CONSTRAINT</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>PROGRAMMED EXPENDITURES</b> (See Adopted TIP – Total Programmed Project Estimates)	\$288 M	\$189 M	\$280 M	\$190 M	\$173 M
<b>REVENUE PROJECTIONS</b> (Tentative Work Program – FDOT Fund Summary)	\$288 M	\$189 M	\$280 M	\$190 M	\$173 M

## **Full Project Costs and Other Project Details**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found beginning on Page 142. 2045 Long Range Transportation Plan

## **Projects on the Strategic Intermodal System (SIS)**

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, please reference the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 142. 2045 LRTP Cost Feasible Plan The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

## **Non-SIS Projects**

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window for Non-SIS projects, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) beginning on Page 143. LRTP Cost Feasible Non-SIS

### **How are Projects Selected and Prioritized?**

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.332 (b) (c).

✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.



In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the latest TPO Procedure PR-07-02 for Project Priorities at the following link: [Project Priorities and TIP Procedure](#)

### **Project Priority Statement**

On July 14, 2022, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2027/2028. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full List of Project Priorities was adopted on July 14, 2022 and is included in the TIP document.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 LRTP and/or the previous 2040 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

## **Implemented Projects**

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data can be found at this link and is posted on the Space Coast TPO website. Annual Obligations Report - Space Coast TPO

## **Public Involvement**

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. The TPO shall develop and use a documented plan that defines a process for providing....federal land management agencies, public ports, private transportation providers (intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program)...with reasonable opportunities to be involved in the planning process.

The TPO shall consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including state and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Before adoption, the SCTPO posts the TIP on its website, at least 30 days in advance of the TPO Board Meeting, for public review and comment and presents the TIP at advertised public meetings to interested parties. "Interested parties" include citizens, affected public agencies including federal land management agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled. All public comments are recorded and included in the final TIP. This document states how each comment was addressed.

Other TIP public notice strategies include: input at local jurisdiction meetings on specific projects, Press Release announcement, SCTPO E-News Feature, social media posts, and in-person, written, or electronic comments at SCTPO Advisory Committee Meetings or at the SCTPO Governing Board Meeting. Additionally, a TIP Fact Sheet was developed in an effort to explain the purpose of the TIP.

Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board on December 8, 2022. To view the PPP use the following link: [Public Participation Plan - Space Coast TPO](#)

The TPO ensures Federal Lands are involved in the development of the Transportation Improvement Program including the US National Park, the Canaveral National Seashore, Merritt Island National Wildlife Refuge and NASA.

A 30-day comment period was initiated in May 2022 prior to the TIP being presented to the TPO Board for consideration in July. The draft TIP was presented at an advertised public meeting to interested parties on June 7, 2022 and posted on the TPO website and social media outlets for review and comment. An article soliciting input was also included in the TPO's electronic newsletter. The advertised public meeting was held virtually and 40+ citizen attendees attended. The meeting was also recorded and posted on the TPO's website and YouTube channel. All comments received were addressed, and revisions made, where appropriate.

Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link: [Interactive TIP Tool](#)  
Hard copies are available, upon request, from the TPO staff office.

### **TIP Amendments**

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. Provisions for TIP Amendments are in Procedure PR-07-01: Project Priorities and TIP Amendment Procedure

## **Certification Review**

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual Joint Certification with FDOT representatives occurred in February 1, 2022. Approximately every four years the TPO is certified in a more-lengthy certification process conducted by representatives from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on May 3, 2022.

## **Major Projects**

### **Fully Funded**

Major projects carried over from the last TIP that were fully funded and will be implemented within this TIP timeframe include:

- NASA Causeway Bridge Replacement and Space Commerce Way widening.
- US 192 Intersection with Hollywood/Evans.
- SR A1A multimodal improvements / median

### **Deletions / Delays**

One project was deleted last TIP cycle as result of loss of revenue from the transportation trust fund due to the pandemic and the growing impact of electric and alternatively fueled vehicles. As of April 2022, the Space Coast Trail is fully funded.

- Space Coast Trail – Construction funds added back in work program and TIP in FY 2026

### **Beyond the TIP Timeframe**

Major projects on the Strategic Intermodal System that extend beyond the timeframe of the TIP that will be implemented with reasonably anticipated revenue include:

- SR 528 Widening from Industry to SR 3 - Construction is projected in FY 2031 - \$434 million
- SR 528 Widening from SR 3 to SR 401 (Port) - Construction is projected in FY 2031 – \$439 million
- SR 401 Port Canaveral Bridge Replacement – PD&E underway, Design FY 2027 - \$2 million

## **Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Section F of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section F, Transit and Transportation Disadvantaged Projects. Through Federal, State and Brevard County Board of County Commissioner funding, people who qualify for either the Florida's Transportation Disadvantaged program or the Federal ADA are eligible to receive specialized transportation services.

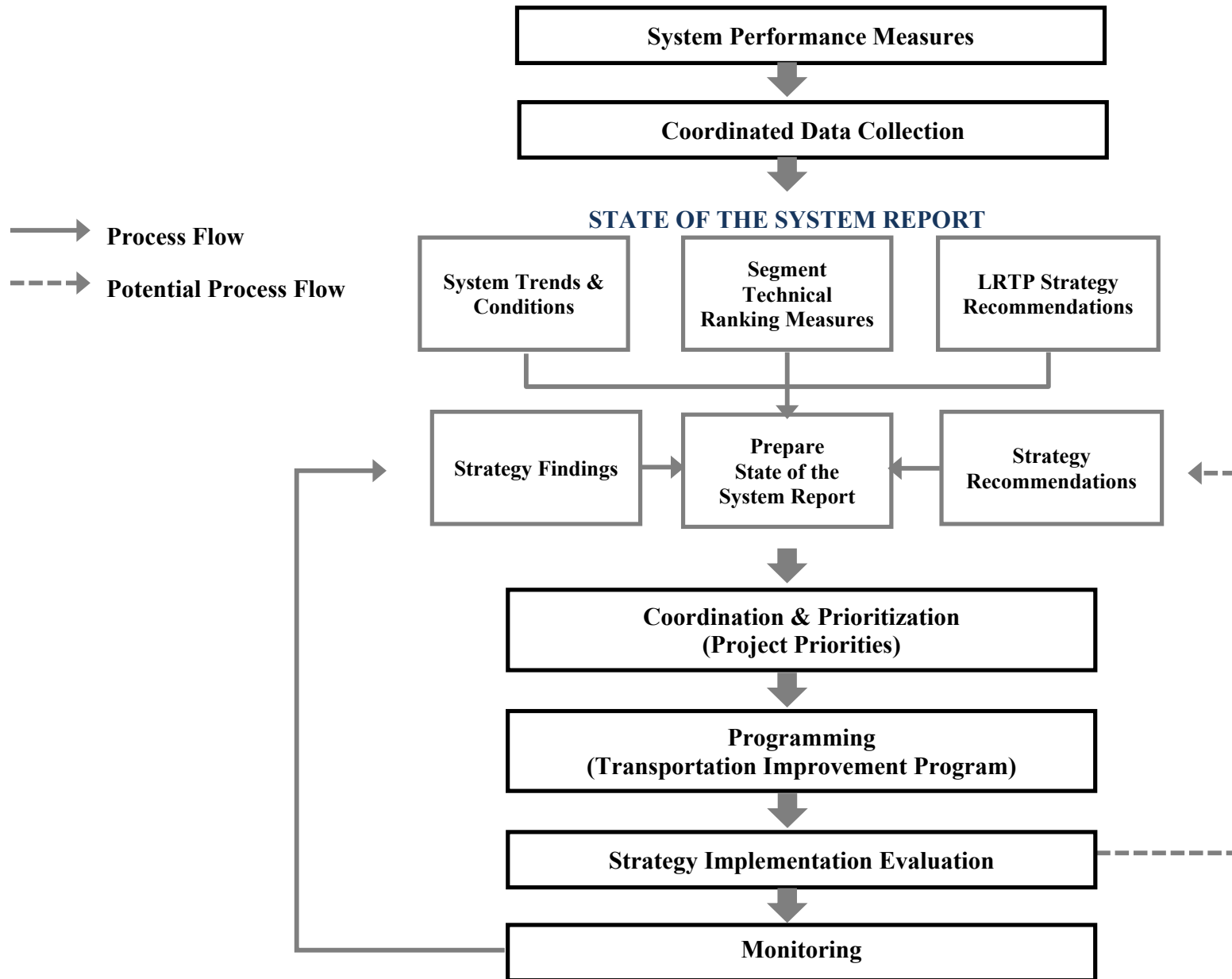
## **Congestion Management System**

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

# Congestion Management Process





# **Performance Management**

**Adopted: July 14, 2022**

**Amended: February 7, 2023**

## **1 – PUPOSE AND BACKGROUND OF PLANNING REQUIREMENTS**

The new planning requirements are performance-driven, outcome-based approach to planning: CFR 450.306(a) The TPO, in cooperation with the State and public transportation operators, shall develop Long Range Transportation Plans and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State. All Space Coast TPO Performance Management Resolutions and materials can be found on our website.

### **Infrastructure Investment and Jobs Act (IIJA) Compliance and Federal Planning Factors**

The (TIP) is authorized through the federal Infrastructure Investment and Jobs Act (IIJA) legislation signed into law November 16, 2021. This law provides long-term funding certainty for surface transportation that mostly maintains current program structures. The planning process will address the following factors: CFR 450.306(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
7. Promote efficient system management and operation;

8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts on surface transportation; and
10. Enhance travel and tourism

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP- 21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals:**

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.



## **2 - HIGHWAY SAFETY MEASURES (PM1)**

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule) was finalized and published in the federal register. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number and Rate of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Non-Motorized Fatalities and Serious Injuries.

### **2.1 Highway Safety Targets**

#### **2.1.1 Statewide Targets**

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table 2.1 presents FDOT's statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

<b>Performance Measure</b>	<b>Calendar Year 2022 Statewide Target</b>
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious Injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### **2.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Space Coast TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2023, the Space Coast TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **2.2 Safety Trends in the MPO Area**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Space Coast TPO established 2018 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 2-2 presents the Baseline Safety Performance Measures for Florida and the Space Coast TPO.

**Table 2-2 Baseline Safety Performance Measures**

<b>Performance Measure</b>	<b>Florida 2016-2020</b>	<b>Space Coast TPO 2017-2021</b>
Number of fatalities	3,188	87.6
Number of Serious Injuries	18,979	492.4
Fatality rate per 100 million VMT	1.462	1.3
Serious Injury Rate per 100 million VMT	8.694	7.2
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,189	84.4
<b>Source: FDOT 2020 State Highway Safety Report</b>		

## **2.3 FDOT Safety Planning and Programming**

### **2.3.1 Florida’s Strategic Highway Safety Plan**

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4E's of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic

approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and pos-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six, evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### **2.3.2 Florida’s Highway Safety Improvement Program**

While the Florida Transportation Plan and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of the five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida’s SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department’s Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT’s State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida’s SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT’s HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing

the remaining SHSP emphasis areas. This year’s HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **2.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project’s purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **2.4 Safety Investments in the TIP**

The Space Coast TPO has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programing activities. The Space Coast TPO 2045 LRTP emphasizes the commitment to safety through the goals identified in the plan. Improving the safety of the transportation system in Brevard County is an integral piece of the

transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types.

Activities included in the Unified Planning Work Program such as activities for the Vision Zero Action Plan and Leadership Team, additional school routes analysis, continued health and safety partnerships, participation on the Community Traffic Safety Team and helmet distribution programs. The TPO's Transportation Safety Education Program is very robust with UPWP activities that include:

- Bicycle education program within schools; include maintenance of trailers (budgeted under task 1.0) used to house bicycles and rodeo equipment used in the program;
- Education of pedestrian safety through state Head Start program
- Outreach to law enforcement; libraries; millennials; seniors and those underserved in community
- Coordinate, support and participate in National Walk Your Child to School Day and National Bike to School Day;
- Helmet distribution program
- Crosswalk safety, all age groups, education to drivers and pedestrians
- Development of targeted education outreach programs that focus on specific transportation emphasis programs such as resiliency, safety (Vision Zero) and technology/innovation techniques (some programs may use consulting services)

The education element of the TPO's safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure.

The TIP includes projects that fall into specific investment priorities established by the Space Coast TPO in the LRTP. Other This includes safety programs, plans and projects such as:

- **Bicycle and Pedestrian Mobility Plan** – serves as the non-motorized transportation element of the 2045 LRTP. FDOT and TPO staff work together to evaluate bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.
- **Vision Zero Action Plan** – The TPO will continue to implement our adopted Action Plan. Actionable strategies that consider engineering, enforcement, education, and emergency response will be identified for the TPO using a data- driven approach. As of July 2022, ten Brevard municipalities have adopted the goal of ZERO traffic related fatalities and serious injuries.

- **State of the System Report** – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the seven different performance measures identified in the Long Range Transportation Plan. This is an integral part of the TPO’s project priority and congestion management process.

The Space Coast TPO’s TIP 2023 to 2027 includes various infrastructure projects improving safety conditions county- wide.

- Clearlake Road – from SR 520 to 528 – bicycle and pedestrian safety improvements within a resurfacing.
- Lighting projects
- SR 520 Corridor Access Management at high crash locations
- SR 520 bifurcated Cocoa Village downtown area - Complete Street - landscaping, removal of continuous right turn lane, pedestrian lighting, high emphasis crosswalks
- SR A1A multi-modal reconstruction to include medians and wider sidewalks in Cape Canaveral.
- SR A1A mid-block crossings with rectangular rapid flashing beacons – recently installed in-road lighting and audible pedestrian signals.
- SR 3 at Mustang Way Intersection (statewide high pedestrian crash locations) elimination of slip lane and pedestrian improvements.
- Brevard Transportation Management Center is fully funded in FY 2024 for the dynamic Intelligent Transportation System Program
- ITS Communication projects, upgrades to signal box controllers, autonomous vehicle / beachline connected vehicle pilot deployment.
- Safe Routes to School projects
- Signing and pavement markings
- Eau Gallie / SR A1A - Pedestrian Lighting / Free flow right turn lane removals.

The TIP includes specific investment priorities that support all of the Space Coast TPO’s goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO



will continue to coordinate with FDOT and transit providers to act on the additional targets and other requirements of the federal performance management process. Because safety is inherent in so many FDOT and Space Coast TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

### **3 - PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)**

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures.

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate National Highway System (NHS) pavements in poor condition;
5. Percent of NHS bridges by deck area classified as in good condition; and
6. Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the

non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor. Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

### 3.1 Pavement and Bridge Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2020, while the four-year targets represent condition at the end of 2025. Table 3.1 presents the statewide targets.

**Table 3.1. Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of Interstate pavements in good condition	≥60%	≥60%
Percent of Interstate pavements in poor condition	≤5%	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2021) conditions are as follows:

- 70.4 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and
- 64.1 percent of NHS bridges (by deck area) are in good condition and 1.4 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

### **3.1.2 MPO Targets**

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 11, 2018, the Space Coast TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### **3.2 Pavement and Bridge Investments in the TIP**

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and rehabilitation, and new bridge and pavement capacity. The TIP will fund \$ 362.1 million for pavement and bridge rehabilitation, and \$146 million for a new bridge replacement for the NASA Causeway/ Indian River.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## **4 - SYSTEM PERFORMANCE, FREIGHT, CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM MEASURES (PM3)**

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### **LOTTR Measures**

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

#### **TTTR Measure**

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or TPO planning area to determine the TTTR index.

## 4.1 System Performance and Freight Targets

### 4.1.1. Statewide Targets

Federal rules require state DOTs to establish four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending 2021. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	$\geq 75\%$	$\geq 70\%$
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	$\geq 50\%$	$\geq 50\%$
Truck travel time reliability (TTTR)	$\leq 1.75$	$\leq 2.00$

For comparative purposes, current statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differs from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment



Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) define policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2019, FHWA approved the FMTP as FDOT's State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

#### ***4.1.2 MPO Targets***

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 11, 2018 the Space Coast TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

#### **4.2 System Performance and Freight Investments in the TIP**

The Space Coast TPO's TIP reflects investment priorities established in the 2045 LRTP. The focus of Space Coast TPO's investments that address system performance and freight are identified below. The TIP will fund \$201 million for congestion relief projects and freight, \$12.2 million for TSM&O projects.

- Intersection improvements (on NHS roads) – US 192 / Hollywood
- Freight improvements (SIS) to increase capacity on SR 528 (Beachline) and roadway rehabilitation to SR 528 and I-95.
- Ellis Road widening (SIS) to Orlando-Melbourne International Airport.
- Space Freight (SIS hubs and connectors) – replacement of NASA Cswy/Indian River Bridge; SR 405

## Spaceport Connector Intersection improvements; Space Commerce Way Widening

- Freight and Cargo - SR 401 bascule bridges replacement – critical to economic prosperity of central Florida regions – corridor serves, Port Canaveral cruise passengers, Kennedy Space Center, Space Florida, Seaport Canaveral, port assets of the US Navy and US army and the Cape Canaveral Air force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges.
- TSM&O / ITS projects - The strategies to address these objectives include capital investments in the county’s arterial and limited access roadways providing access to major economic generators like ports, downtown areas, and other emerging employment centers as well as incremental improvements in the county’s Intelligent Transportation System through the TPO’s ITS Master Plan.
- Projects evaluated in the State of the System / Congestion Management System and selected for the TIP.
- Investments in transit, bicycle, or pedestrian systems that promote mode shift.
- Intermodal Hubs
  1. Creation of a Regional Intermodal Connections Committee (RICC) to build a unified partnership in support of constructing a passenger rail station in Brevard County that accommodates modal choices that connect to local and regional communities and destinations. The TPO’s committee is comprised of local stakeholders, such as community leaders, Brightline, FDOT and Space Coast Area Transit will meet from January – July in 2023 to discuss various rail initiatives.
  2. Intermodal Passenger Rail Station Feasibility Study will commence in 2023 to determine intermodal project solutions to demonstrate increased access to intermodal or multimodal transportation facilities that are regionally significant and show cross-county connectivity.
  3. Space Coast TPO boxed funds in FY 27 & FY 28 for future Intermodal Station development.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## **5 - TRANSIT ASSET MANAGEMENT MEASURES**

### **Transit Asset Performance Measures**

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

The table below identifies performance measures outlined in the final rule for transit asset management.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO

updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

## **5.1 FDOT Group TAM Plan Participants**

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

**Table 5.2 Florida Group TAM Plan Participants**

<b>District</b>	<b>Participating Transit Providers</b>
1	Central Florida Regional Planning Council Hendry County
2	Baker County Transit Big Bend Transit Levy County Transit Nassau County Transit Ride Solution Levy County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>  <i>*Provider service area covers portions of District 2 and 3</i>

## 5.2 Transit Asset Management Targets

The Space Coast TPO has the following Tier II provider operating in the region: Space Coast Area Transit.

### 5.2.1 Transit Provider Targets

**Table 5.3 Transit Asset Management Targets for Space Coast Area Transit**

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus (BU) Fixed Route (43 vehicles)	9-12 Years 350,000 – 650,000 Miles	13%
	Cutaway Bus (CU) Paratransit (29 vehicles)	6-7 Years 160,000 – 175,000 Miles	28%
	Van (VN) Paratransit (7 vehicles)	4-5 Years 100,000 Miles	0%
	Agency Paratransit Vanpool Vans (39 vehicles)	4-7 Years 100,000 Miles	40%
	Commuter Vanpool Vans	4-6 Years 100,000 Miles	15%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	9 Years 125,000 Miles	0%
	Misc. Equipment	Under TERM 3.0	0%
<b>Infrastructure</b>			
% of track segments with performance restrictions	Rail fixed guideway track	N/A	N/A

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Under TERM 3.0	0%
	Parking Structures	Under TERM 3.0	0%
	Passenger Facilities	Under TERM 3.0	0%
	Shelter	Under TERM 3.0	0%
	Storage	Under TERM 3.0	0%
	Etc.	Under TERM 3.0	0%

### 5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 11, 2021, the Space Coast TPO agreed to support Space Coast Area Transit’s asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets.

### 5.3 Transit Asset Management Investments in the TIP

The Space Coast TPO TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the 2045 LRTP. Key components of the plan development process included identifying anticipated Year 2045 system capacity, system needs, cost estimates for the identified needs, and the projection of financial resources and revenues anticipated to be available by the Year of Expenditure (YOE). The resulting 2045 Cost Feasible Plan reflects an array of projects and goods in a cost-efficient manner. Key projects within the Cost Feasible Plan (CFP) include a select number of critical highway expansion projects, such as additional lanes along major corridors, supported by an array of multimodal strategies to improve traffic and transit operations, including roadway connectivity, and pedestrian/bicycle route development. However, the CFP does not address any transit needs.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the Space Coast TPO's investments that address transit state of good repair include:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Space Coast TPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Space Coast TPO will continue to coordinate with Space Coast Area Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Transit and Transportation Disadvantaged Projects of TIP section that discusses transit projects and investments.

## **6 - Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety



Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Space Coast TPO must reflect those targets in LRTP and TIP updates.

## **6.1 Transit Safety Targets**

Space Coast Area Transit operates in the Space Coast TPO planning area. Space Coast Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually.

Space Coast Area Transit established the following transit targets in Table 6.1. on February 11, 2021.

**6.1.1 Transit Agency Safety Targets (SCAT approved Nov. 30, 2022)**

**TABLE 6.2. Transit Safety Performance Targets for Space Coast Area Transit**

Years:	2018/–19-F.Y. Baseline		2019/ 20-F.Y. COVID		2020 /21-F.Y. Target		2020/21-F.Y. Actual		2021/22 FY Target		2021/ 22-F.Y. Actual		2022/23 FY Target	
	Total	Rate	Total	Rate	Total	Total	Total	Rate	Total	Rate	Total	Rate	Total	Rate
Fatalities per 100,000 Miles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Injuries per 100,000 Miles	53	1.88	42	1.63	33	1.21	40	0.52	29	1.06	49	0.41	24	-
Bus Collisions – Preventable per 100,000 Miles	28	0.99	25	0.97	17	0.62	23	1.2	15	.55	30	1.45	14	-
Bus Collisions – Non-Preventable per 100,000 Miles	40	1.42	44	1.71	35	1.28	59	2.94	30	1.10	48	2.19	25	-
Safety Incidents per 100,000 Boarding’s	196	9.54	156	12.17	155	7.55	45	2.2	140	6.82	32	0.89	1.25	-
Reported Crimes per 100,000 Boarding’s	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	-
Employees Receiving Safety Management Systems Training per Year	12	0.10	12	0.10	70	0.50	70	0.50	70	0.50	70	1.00	70	-
System Reliability – Mechanical Failures per 100,000 Miles	67	2.38	59	2.30	57	2.09	87	4.3	50	1.83	72	2.5	40	-

**6.2 MPO Transit Safety Targets and Investments in TIP**

On February 9, 2023, the Space Coast TPO agreed to support Space Coast Area Transit’s safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Space Coast TPO’s TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the TPO’s 2045 LRTP. The goal and objective of the LRTP is to

enhance mobility and reliability of the Transportation System for Communities, Tourism and Commerce. An objective includes enhancing access to travel options in transportation disadvantaged area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Space Coast TPO's investments that address transit safety include: projects that improves access to transit facilities and provides improved bicycle and/or pedestrian facilities for transportation disadvantaged area (direct and indirect). One major goal is to improve safety and security of all users. A major project completed by the Space Coast TPO was the ADA Bus Stop Assessment Update. Upon completion of the study, the Space Coast Area Transit staff focused on short term, low cost improvements and were able to improve an additional 40 stops, bringing compliance up to 8 percent in just a couple of weeks.

Transit Safety is a consideration in the methodology Space Coast TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPOs goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPOs planning area.

In 2022, the Space Coast TPO conducted a Transit Survey to support the update of the Transit Development Plan. The Space Coast TPO and Space Coast Area Transit are continuously working towards bringing bus stops up to compliance through meeting with municipalities and coordination with agencies such as the Merritt Island Redevelopment Agency. The Space Coast TPO will continue to coordinate to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$23.6 million to improve transit safety and reliability.

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4489771	SR-520/I-95 NB DIRECTION FROM SR-514 TO	3,973,000	0	34,956,559	0	0	<b>38,929,559</b>
4489772	SR-520/I-95 SB DIRECTION FROM SR-514 TO	3,973,000	0	35,231,937	0	0	<b>39,204,937</b>
<b>Total</b>		<b>7,946,000</b>	<b>0</b>	<b>70,188,496</b>	<b>0</b>	<b>0</b>	<b>78,134,496</b>
<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>							
4410161	SR 528 FROM US1 to EAST OF SR 3	7,027,012	0	0	0	0	<b>7,027,012</b>
4438141	SR 5 / US 1 FROM NORTH OF MALABAR RD TO	0	0	7,154,734	0	0	<b>7,154,734</b>
4470921	SR 5 (US 1)	0	1,229,815	0	0	0	<b>1,229,815</b>
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	0	9,319,145	0	0	0	<b>9,319,145</b>
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	0	2,833,679	0	0	<b>2,833,679</b>
<b>Total</b>		<b>7,027,012</b>	<b>10,548,960</b>	<b>9,988,413</b>	<b>0</b>	<b>0</b>	<b>27,564,385</b>
<b>ACSS - Advance Construction (SS)</b>							
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	130,000	189,985	0	0	0	<b>319,985</b>
4456891	SR 520 FROM LAKE DRIVE TO AURORA RD	0	4,858,537	0	0	0	<b>4,858,537</b>
4458131	SR 518 EAU GALLE BLV @ WICKHAM RD	914,099	0	0	0	0	<b>914,099</b>
4458351	SR 518, EAU GALLE BLV, AT CROTON RD	167,699	0	0	0	0	<b>167,699</b>
4458551	SR-A1A @ SR 518 / E EAU GALLIE BLVD.	0	1,453,456	0	0	0	<b>1,453,456</b>
4458671	NB & SB SR A1A	1,286,140	0	0	0	0	<b>1,286,140</b>
4522291	Districtwide Rumble Stripes (Bundle 5A)	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>2,597,938</b>	<b>6,501,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,099,916</b>
<b>ARPA - ARPA</b>							
4470851	SR 501 (Clearlake)	9,770,251	0	0	0	0	<b>9,770,251</b>
<b>Total</b>		<b>9,770,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,770,251</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	0	3,900,000	0	1,400,000	0	<b>5,300,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	0	1,150,000	0	530,000	0	1,680,000
<b>Total</b>		<b>0</b>	<b>5,050,000</b>	<b>0</b>	<b>1,930,000</b>	<b>0</b>	<b>6,980,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4471351	US 1 ELBOW CREEK (#700007) & US 1 EAU GALLIE	750,030	0	0	0	0	750,030
4494251	I-95 BRIDGE REHAB; 700162 CARTER	1,152,181	0	0	0	0	1,152,181
4502641	SR 401 OVER CANAVERAL BARGE CANAL	40,000	4,000,771	0	0	0	4,040,771
<b>Total</b>		<b>1,942,211</b>	<b>4,000,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,982</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	0	4,100,000	0	4,100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>4,100,000</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	2,772,804	2,763,453	1,000,000	871,000	0	7,407,257
<b>Total</b>		<b>2,772,804</b>	<b>2,763,453</b>	<b>1,000,000</b>	<b>871,000</b>	<b>0</b>	<b>7,407,257</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2439681	MOA - MELBOURNE	80,328	80,328	80,328	80,328	80,328	401,640
2440031	COCOA BEACH MOA	0	14,874	14,874	14,874	14,874	59,496
2440041	CITY OF PALM BAY MOA	0	99,654	0	0	0	99,654
2440071	MOA CTY OF ROCKLEDGE	109,584	0	0	0	0	109,584
2441001	MOA TITUSVILLE	0	62,300	62,300	62,300	0	186,900
2443481	MOA - CITY OF COCOA	213,390	0	0	0	0	213,390
2447062	MOA - BREVARD COUNTY	0	32,340	32,340	32,340	32,340	129,360
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	48,975	0	0	0	0	48,975
4064911	MOA - INDIALANTIC	0	0	26,000	0	0	26,000
4136154	LIGHTING AGREEMENTS FUNDS	1,047,856	1,079,288	1,111,675	1,145,015	1,179,376	5,563,210

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4157842	TOWN OF PALM SHORES MOA	12,572	12,572	12,572	0	0	37,716
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,863,811	1,863,811	1,863,811	1,863,811	1,863,811	9,319,055
4199391	DRAIN CLEANING VARIOUS LOCATIONS	262,842	262,842	262,842	0	0	788,526
4221691	CITY OF WEST MELBOURNE MOA	0	55,716	0	0	0	55,716
4265031	MOA CAPE CANAVERAL	19,704	0	0	0	0	19,704
4276931	PERFORMANCE AESTHETI CS	2,190,000	2,190,000	2,190,000	0	0	6,570,000
4501401	BREVARD OPERATIONS CENTER CONCRETE	0	0	0	0	20,000	20,000
4501411	BREVARD OPERATIONS CENTER	0	0	0	0	35,000	35,000
<b>Total</b>		<b>5,849,062</b>	<b>5,753,725</b>	<b>5,656,742</b>	<b>3,198,668</b>	<b>3,225,729</b>	<b>23,683,926</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	50,000	0	0	0	0	50,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	0	0	5,767,478	28,850	5,796,328
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	717,225	0	0	0	0	717,225
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	500,000	1,000,000	500,000	0	2,000,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	160,000	0	0	0	0	160,000
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	40,000	0	0	0	40,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	13,000	0	0	0	0	13,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	400,000	0	0	0	400,000
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	1,000,000	0	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	0	1,000,000	0	1,000,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	0	34,015	0	0	0	34,015
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	11,750	0	0	0	0	11,750
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	550,000	0	0	0	0	550,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	225,000	0	0	0	0	225,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	0	320,000	0	0	320,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	104,648	0	0	0	0	104,648
4390171	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	1,801,278	0	0	0	0	1,801,278
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	0	26,400	0	0	0	26,400
4407711	BREVARD-SPACE COAST REG APRON	0	640,000	0	1,500,000	0	2,140,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	0	0	1,000,000	0	1,000,000
4410161	SR 528 FROM US1 to EAST OF SR 3	3,354,006	0	0	0	0	3,354,006
4428851	SR 520 FROM AURORA ROAD TO HUBERT	10,013,779	0	0	0	0	10,013,779
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	0	318,096	0	0	0	318,096
4438141	SR 5 / US 1 FROM NORTH OF MALABAR RD TO	683,000	0	719,179	0	0	1,402,179
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	800,000	500,000	0	0	1,300,000
4448671	BREVARD-SPACE COAST REG RUNWAY	0	400,000	0	0	0	400,000
4448681	BREVARD-SPACE COAST REG AIRFIELD	100,000	0	0	0	0	100,000
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	0	720,000	0	0	0	720,000
4449921	SR 5 / US 1	1,611,746	0	0	0	0	1,611,746
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	0	595,517	0	0	0	595,517
4452151	SR 5/US1 FROM POST RD TO MILLER COVE ROAD	2,612,291	0	0	0	0	2,612,291
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	0	0	0	726,984	0	726,984
4458131	SR 518 EAU GALLE BLV @ WICKHAM RD	173,967	0	0	0	0	173,967
4458351	SR 518, EAU GALLE BLV, AT CROTON RD	667,671	0	0	0	0	667,671
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	200,000	920,000	0	0	0	1,120,000
4470851	SR 501 (Clearlake)	128,375	0	0	0	0	128,375
4470921	SR 5 (US 1)	0	1,452,877	0	0	0	1,452,877
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	0	1,232,112	0	0	0	1,232,112

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4474652	MELBOURNE INTERNATIONAL AIRPORT	2,256,270	0	0	0	0	2,256,270
4476881	SR 5 AT CIDCO RD	0	52,800	0	0	0	52,800
4483151	BREVARD-MELBOURNE INTL HANGARS	1,300,000	0	0	0	0	1,300,000
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	1,082,000	0	5,878,278	0	0	6,960,278
4487871	SR 401 RESURFACING	969,000	0	6,054,335	0	0	7,023,335
4487911	SR-405 FROM SR-50 TO E OF US-1	2,477,000	0	16,537,526	0	0	19,014,526
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	2,020,000	0	1,021,192	0	0	3,041,192
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	0	0	584,163	0	0	584,163
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	1,700,000	0	17,380,604	0	0	19,080,604
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	1,011,000	0	2,796,385	0	0	3,807,385
<b>Total</b>		<b>35,993,006</b>	<b>8,131,817</b>	<b>53,791,662</b>	<b>10,494,462</b>	<b>28,850</b>	<b>108,439,797</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	0	0	3,800,000	0	722,504	4,522,504
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	0	0	1,100,000	0	79,725	1,179,725
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,900,000</b>	<b>0</b>	<b>802,229</b>	<b>5,702,229</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	0	75,000	75,000	80,000	0	230,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	0	20,000	20,000	20,000	0	60,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	0	0	27,975	0	27,975
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	25,675	0	0	0	0	25,675
4370932	SPACE COAST TRAIL	0	0	0	0	115,400	115,400
4370933	SPACE COAST TRAIL	0	0	0	0	46,160	46,160
4384781	I-95 SOUTHBOUND REST AREA	0	0	32,580	0	0	32,580
4390171	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	10,537	0	0	0	0	10,537



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4410161	SR 528 FROM US1 to EAST OF SR 3	20,380	0	0	0	0	<b>20,380</b>
4428851	SR 520 FROM AURORA ROAD TO HUBERT	10,270	0	0	0	0	<b>10,270</b>
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	0	10,560	0	0	0	<b>10,560</b>
4432922	STONE MAGNET MIDDLE SCHOOL SIDEWALK	3,637	0	0	0	0	<b>3,637</b>
4438141	SR 5 / US 1 FROM NORTH OF MALABAR RD TO	10,000	0	10,860	0	0	<b>20,860</b>
4449921	SR 5 / US 1	10,270	0	0	0	0	<b>10,270</b>
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	0	10,560	0	0	0	<b>10,560</b>
4452151	SR 5/US1 FROM POST RD TO MILLER COVE ROAD	10,270	0	0	0	0	<b>10,270</b>
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	0	50,000	0	11,190	0	<b>61,190</b>
4458131	SR 518 EAU GALLE BLV @ WICKHAM RD	10,270	0	0	0	0	<b>10,270</b>
4458351	SR 518, EAU GALLE BLV, AT CROTON RD	10,270	0	0	0	0	<b>10,270</b>
4458671	NB & SB SR A1A	10,270	0	0	0	0	<b>10,270</b>
4470851	SR 501 (Clearlake)	25,675	0	0	0	0	<b>25,675</b>
4470921	SR 5 (US 1)	0	10,560	0	0	0	<b>10,560</b>
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	0	10,560	0	0	0	<b>10,560</b>
4471351	US 1 ELBOW CREEK (#700007) & US 1 EAU GALLIE	2,054	0	0	0	0	<b>2,054</b>
4476881	SR 5 AT CIDCO RD	0	10,560	0	0	0	<b>10,560</b>
4487851	SR 404 PINEDA FROM SR 5 (US1) SR A1A	10,000	0	10,000	0	0	<b>20,000</b>
4487871	SR 401 RESURFACING	10,000	0	50,000	0	0	<b>60,000</b>
4487911	SR-405 FROM SR-50 TO E OF US-1	10,000	0	10,000	0	0	<b>20,000</b>
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	10,000	0	10,860	0	0	<b>20,860</b>
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	10,000	0	32,580	0	0	<b>42,580</b>
4487941	SR-5 (US1) FROM MINNE LN TO THE VOLUSIA	20,000	0	150,000	0	0	<b>170,000</b>
4488001	SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST	10,000	0	10,860	0	0	<b>20,860</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4494251	I-95 BRIDGE REHAB; 700162 CARTER	2,054	0	0	0	0	2,054
4502641	SR 401 OVER CANAVERAL BARGE CANAL	2,000	2,112	0	0	0	4,112
4522291	Districtwide Rumble Stripes (Bundle 5A)	20,000	0	0	0	0	20,000
<b>Total</b>		<b>263,632</b>	<b>199,912</b>	<b>412,740</b>	<b>139,165</b>	<b>161,560</b>	<b>1,177,009</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	5,785,898	0	5,000,000	0	0	10,785,898
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	5,000,000	0	0	0	10,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	10,000,000	5,000,000	0	0	0	15,000,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	0	6,875,000	0	0	0	6,875,000
4487021	FEC - FRONTENAC TO COCOA DOUBLE TRACK	3,122,828	0	0	0	0	3,122,828
<b>Total</b>		<b>23,908,726</b>	<b>16,875,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>45,783,726</b>
<b>DPTO - STATE - PTO</b>							
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	439,208	452,384	465,956	483,838	0	1,841,386
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	439,208	452,384	465,956	483,838	0	1,841,386
4353221	BREVARD-SPACE FL PROCESSING & RANGE	4,000,000	4,486,099	4,250,000	6,250,000	5,000,000	23,986,099
4368631	BREVARD-SPACE FLORIDA COMMOM USE	18,723,172	10,930,793	4,250,000	6,250,000	5,000,000	45,153,965
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	2,000,000	3,430,793	4,250,000	6,250,000	5,000,000	20,930,793
4370701	BREVARD-SPACE FL HORIZONTAL	2,100,000	3,430,793	4,248,075	6,250,000	5,000,000	21,028,868
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	0	61,685	0	0	0	61,685
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	0	256,000	0	0	256,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	3,352	0	0	0	0	3,352
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	10,000,000	0	0	0	0	10,000,000
4407711	BREVARD-SPACE COAST REG APRON	0	0	1,000,000	0	0	1,000,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	1,038,444	500,000	0	0	1,538,444

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DPTO - STATE - PTO</b>							
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	36,690	37,195	46,219	46,219	0	166,323
4424561	BREVARD-BLOCK GRANT OPERATING ASSISTANCE	1,802,371	1,856,442	1,912,135	1,969,499	2,028,584	9,569,031
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	0	0	1,000,000	0	1,000,000
4474652	MELBOURNE INTERNATIONAL AIRPORT	743,730	7,717,000	0	0	0	8,460,730
4524832	5310 Operating-Palm Bay/Melbourne UZA-Brevard	4,300	0	0	0	0	4,300
452484-2	5310 Dist Cap-Palm Bay/Melbourne UZA-Space Coast	36,650	0	0	0	0	36,650
452494-2	5310 Operating-Palm Bay/Melbourne UZA-Promise Inc	60	0	0	0	0	60
4524962	5310 District Capital-Palm Bay/Melbourne UZA-Space	680	0	0	0	0	680
<b>Total</b>		<b>40,329,421</b>	<b>33,894,012</b>	<b>21,644,341</b>	<b>28,983,394</b>	<b>22,028,584</b>	<b>146,879,752</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4384781	I-95 SOUTHBOUND REST AREA	0	0	21,642,121	0	0	21,642,121
<b>Total</b>		<b>0</b>	<b>0</b>	<b>21,642,121</b>	<b>0</b>	<b>0</b>	<b>21,642,121</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4384781	I-95 SOUTHBOUND REST AREA	1,000,000	0	0	0	0	1,000,000
4404241	NASA CAUSEWAY BRIDGE	0	2,272,009	0	0	0	2,272,009
4410161	SR 528 FROM US1 to EAST OF SR 3	1,785,239	0	0	0	0	1,785,239
4428832	SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR	226,095	0	0	0	0	226,095
4431691	SR 405 FROM S BOBBI LN TO NORTH OF SWAN	0	2,440,764	0	0	0	2,440,764
4449921	SR 5 / US 1	1,718,319	0	0	0	0	1,718,319
4452141	SR A1A FROM NORTH OF SR 404 TO SOUTH OF	0	5,908,658	0	0	0	5,908,658
4452151	SR 5/US1 FROM POST RD TO MILLER COVE ROAD	2,595,287	0	0	0	0	2,595,287
4455871	SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH	0	167,000	0	0	0	167,000
4470941	SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK	0	4,031,150	0	0	0	4,031,150
4476881	SR 5 AT CIDCO RD	0	792,503	0	0	0	792,503

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	0	3,826,665	0	0	3,826,665
<b>Total</b>		<b>7,324,940</b>	<b>15,612,084</b>	<b>3,826,665</b>	<b>0</b>	<b>0</b>	<b>26,763,689</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	293,518	297,562	369,749	369,749	0	1,330,578
4524821	5310 Operating-Palm Bay/Melbourne UZA-Brevard	31,822	0	0	0	0	31,822
4524831	5310 Operating-Palm Bay/Melbourne UZA-Brevard	40,000	0	0	0	0	40,000
4524832	5310 Operating-Palm Bay/Melbourne UZA-Brevard	34,394	0	0	0	0	34,394
452484-2	5310 Dist Cap-Palm Bay/Melbourne UZA-Space Coast	293,200	0	0	0	0	293,200
4524851	5310 Operating-Palm Bay/Melbourne UZA-Easter Seals	80,719	0	0	0	0	80,719
452494-1	5310 Operating-Palm Bay/Melbourne UZA-Promise Inc	61,639	0	0	0	0	61,639
452494-2	5310 Operating-Palm Bay/Melbourne UZA-Promise Inc	480	0	0	0	0	480
4524961	5310 Operating-Palm Bay/Melbourne UZA-Space Coast	39,917	0	0	0	0	39,917
4524962	5310 District Capital-Palm Bay/Melbourne UZA-Space	5,440	0	0	0	0	5,440
4525061	5310 Operating-Non Urban UZA-Brevard Achievement	107,663	0	0	0	0	107,663
4525071	5310 Operating-Non Urban UZA-Brevard Alzheimer's	11,880	0	0	0	0	11,880
<b>Total</b>		<b>1,000,672</b>	<b>297,562</b>	<b>369,749</b>	<b>369,749</b>	<b>0</b>	<b>2,037,732</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	450,000	0	0	0	450,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	234,000	0	0	0	0	234,000
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	0	1,722,600	0	0	0	1,722,600
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	211,500	0	0	0	0	211,500
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	0	2,880,000	0	0	2,880,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	4,050,000	0	0	0	0	4,050,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	1,215,000	0	0	0	0	1,215,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4448671	BREVARD-SPACE COAST REG RUNWAY	0	7,200,000	0	0	0	7,200,000
4448681	BREVARD-SPACE COAST REG AIRFIELD	1,800,000	0	0	0	0	1,800,000
<b>Total</b>		<b>7,510,500</b>	<b>9,372,600</b>	<b>2,880,000</b>	<b>0</b>	<b>0</b>	<b>19,763,100</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	7,430,543	7,653,459	7,883,062	7,883,062	7,883,062	38,733,188
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	675,812	0	0	0	0	675,812
<b>Total</b>		<b>8,106,355</b>	<b>7,653,459</b>	<b>7,883,062</b>	<b>7,883,062</b>	<b>7,883,062</b>	<b>39,409,000</b>
<b>GFEV - General Fund EV</b>							
4523643	I-95 (SR-9) "GAP" 13B-EV DCFCS (Phase 1)	900,000	0	0	0	0	900,000
4523644	I-95 (SR-9) "GAP" 14-EV DCFCS (Phase 1)	900,000	0	0	0	0	900,000
<b>Total</b>		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
<b>GFSA - GFSA</b>							
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	36,225	0	0	0	0	36,225
<b>Total</b>		<b>36,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,225</b>
<b>GFSA - GF STPBG &gt;200 (URBAN)</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	636,160	0	0	0	0	636,160
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	7,080	0	0	0	0	7,080
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	645,156	0	0	0	0	645,156
4428851	SR 520 FROM AURORA ROAD TO HUBERT	451,296	0	0	0	0	451,296
4458581	NASA BOULEVARD FROM WICKHAM ROAD TO US-1	1,953,733	0	0	0	0	1,953,733
<b>Total</b>		<b>3,693,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,693,425</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	3,489,502	5,000,000	0	12,500,000	12,500,000	33,489,502
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	5,000,000	0	12,500,000	12,500,000	30,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	0	0	12,500,000	12,500,000	<b>25,000,000</b>
4370701	BREVARD-SPACE FL HORIZONTAL	0	0	0	12,500,000	12,500,000	<b>25,000,000</b>
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	0	5,000,000	<b>5,000,000</b>
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	0	1,785,397	0	0	0	<b>1,785,397</b>
4487021	FEC - FRONTENAC TO COCOA DOUBLE TRACK	1,085,793	0	0	0	0	<b>1,085,793</b>
<b>Total</b>		<b>4,575,295</b>	<b>11,785,397</b>	<b>0</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>121,360,692</b>
<b>LF - LOCAL FUNDS</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	0	4,100,000	0	<b>4,100,000</b>
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	0	0	0	2,000,000	0	<b>2,000,000</b>
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,857,636	1,913,365	1,970,766	1,970,766	1,970,766	<b>9,683,299</b>
4353221	BREVARD-SPACE FL PROCESSING & RANGE	14,785,898	7,055,306	14,250,000	18,750,000	17,500,000	<b>72,341,204</b>
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	12,000,000	6,000,000	9,250,000	18,750,000	17,500,000	<b>63,500,000</b>
4370701	BREVARD-SPACE FL HORIZONTAL	12,100,000	6,000,000	9,248,075	18,750,000	17,500,000	<b>63,598,075</b>
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	125,000	250,000	125,000	0	<b>500,000</b>
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	40,000	0	0	0	0	<b>40,000</b>
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	10,000	0	0	0	<b>10,000</b>
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	13,000	0	0	0	0	<b>13,000</b>
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	100,000	0	0	0	<b>100,000</b>
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	0	0	0	5,000,000	<b>5,000,000</b>
4384531	BREVARD-MELBOURNE INTL AIRPORT PARKING	0	0	1,000,000	0	0	<b>1,000,000</b>
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	0	1,000,000	0	<b>1,000,000</b>
4384601	BREVARD-MERRITT ISLAND CONSTRUCT NORTH	0	95,700	0	0	0	<b>95,700</b>
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	11,750	0	0	0	0	<b>11,750</b>
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	550,000	0	0	0	0	<b>550,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LOCAL FUNDS</b>							
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	0	64,000	0	0	64,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	225,000	0	0	0	0	225,000
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	0	80,000	0	0	80,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	27,000	0	0	0	0	27,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	4,405,303	2,886,799	0	0	0	7,292,102
4404242	SPACE COMMERCE WAY	9,659,733	0	0	0	0	9,659,733
4407711	BREVARD-SPACE COAST REG APRON	0	160,000	250,000	375,000	0	785,000
4407722	BREVARD-VALKARIA HANGARS - CONSTRUCTION	0	259,611	125,000	250,000	0	634,611
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	36,690	37,195	46,219	46,219	0	166,323
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	0	4,760,000	0	0	0	4,760,000
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	1,802,371	1,856,442	1,912,135	1,969,499	2,028,584	9,569,031
4428851	SR 520 FROM AURORA ROAD TO HUBERT	386,238	0	0	0	0	386,238
4436201	MELBOURNE SW TRAIL SYSTEM	0	66,262	0	0	0	66,262
4448661	BREVARD-MERRITT ISLAND CONSTRUCTION	0	800,000	500,000	1,000,000	0	2,300,000
4448671	BREVARD-SPACE COAST REG RUNWAY	0	400,000	0	0	0	400,000
4448681	BREVARD-SPACE COAST REG AIRFIELD	100,000	0	0	0	0	100,000
4448701	BREVARD-VALKARIA SECURITY IMPROVEMENTS	0	160,000	0	0	0	160,000
4466691	MELBOURNE INTERNATIONAL AIRPORT TAXIWAY	200,000	920,000	0	0	0	1,120,000
4480551	BREVARD-SPACE COAST AREA TRANSIT SEC 5339	169,953	0	0	0	0	169,953
4483151	BREVARD-MELBOURNE INTL HANGARS	1,300,000	0	0	0	0	1,300,000
4483781	US-1/SR-5	0	0	600,000	0	0	600,000
4487021	FEC - FRONTENAC TO COCOA DOUBLE TRACK	4,793,328	0	0	0	0	4,793,328
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	50,000	0	0	0	0	50,000
4524821	5310 Operating-Palm Bay/Melbourne UZA-Brevard	31,822	0	0	0	0	31,822

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LOCAL FUNDS</b>							
4524831	5310 Operating-Palm Bay/Melbourne UZA-Brevard	40,000	0	0	0	0	40,000
4524832	5310 Operating-Palm Bay/Melbourne UZA-Brevard	4,300	0	0	0	0	4,300
452484-2	5310 Dist Cap-Palm Bay/Melbourne UZA-Space Coast	36,650	0	0	0	0	36,650
4524851	5310 Operating-Palm Bay/Melbourne UZA-Easter Seals	80,719	0	0	0	0	80,719
452494-1	5310 Operating-Palm Bay/Melbourne UZA-Promise Inc	61,639	0	0	0	0	61,639
452494-2	5310 Operating-Palm Bay/Melbourne UZA-Promise Inc	60	0	0	0	0	60
4524961	5310 Operating-Palm Bay/Melbourne UZA-Space Coast	39,917	0	0	0	0	39,917
4524962	5310 District Capital-Palm Bay/Melbourne UZA-Space	680	0	0	0	0	680
4525061	5310 Operating-Non Urban UZA-Brevard Achievement	107,663	0	0	0	0	107,663
4525071	5310 Operating-Non Urban UZA-Brevard Alzheimer's	11,880	0	0	0	0	11,880
<b>Total</b>		<b>64,929,230</b>	<b>33,605,680</b>	<b>39,546,195</b>	<b>69,086,484</b>	<b>61,499,350</b>	<b>268,666,939</b>
<b>LFB - LOCAL FUNDS BUDGET</b>							
4503641	PORT FUNDING COORINDATION	299,735	0	0	0	0	299,735
<b>Total</b>		<b>299,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,735</b>
<b>NFPD - NFPD</b>							
4404242	SPACE COMMERCE WAY	16,500,000	0	0	0	0	16,500,000
<b>Total</b>		<b>16,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4410161	SR 528 FROM US1 to EAST OF SR 3	30,216	0	0	0	0	30,216
<b>Total</b>		<b>30,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,216</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	1,296,117	1,157,342	0	0	0	2,453,459
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	0	1,174,623	1,192,250	0	2,366,873
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	0	1,192,250	1,192,250



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
<b>Total</b>		<b>1,296,117</b>	<b>1,157,342</b>	<b>1,174,623</b>	<b>1,192,250</b>	<b>1,192,250</b>	<b>6,012,582</b>
<b>PORT - SEAPORTS</b>							
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,215,911	0	0	0	0	3,215,911
<b>Total</b>		<b>3,215,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,215,911</b>
<b>SA - STP, ANY AREA</b>							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	5,073,935	4,322,547	51,000	0	0	9,447,482
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	4,873,030	0	0	0	0	4,873,030
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	2,194,904	0	0	0	0	2,194,904
4487921	SR-513 FROM SR-518 TO PATRICK AIR FORCE	0	0	7,215,216	0	0	7,215,216
<b>Total</b>		<b>12,141,869</b>	<b>4,322,547</b>	<b>7,266,216</b>	<b>0</b>	<b>0</b>	<b>23,730,632</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	724,600	0	0	0	0	724,600
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	0	5,000,000	0	0	5,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	5,000,000	0	0	10,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	0	5,000,000	0	0	5,000,000
4403232	BREVARD-PORT CANAVERAL NORTH CARGO	8,000,000	0	0	0	0	8,000,000
4487021	FEC - FRONTENAC TO COCOA DOUBLE TRACK	584,708	0	0	0	0	584,708
<b>Total</b>		<b>14,309,308</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>29,309,308</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4432921	STONE MAGNET MIDDLE SCHOOL SIDEWALK	65,802	0	473,097	0	0	538,899
4432922	STONE MAGNET MIDDLE SCHOOL SIDEWALK	65,802	0	0	0	0	65,802
<b>Total</b>		<b>131,604</b>	<b>0</b>	<b>473,097</b>	<b>0</b>	<b>0</b>	<b>604,701</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	0	5,571,947	0	5,571,947

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	225,000	0	900,000
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	60,000	1,229,059	1,050,000	162,320	0	2,501,379
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	1,432,906	0	5,902,883	7,335,789
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	2,528,410	0	0	0	0	2,528,410
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	0	0	1,532,205	0	0	1,532,205
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	700,000	700,000	0	0	0	1,400,000
4393305	BREVARD/SPACECOAST FY 2024/2025-2025/2026	0	0	700,000	159,848	0	859,848
4393306	BREVARD/SPACECOAST FY 2026/2027-2027/2028	0	0	0	0	500,000	500,000
4428851	SR 520 FROM AURORA ROAD TO HUBERT	2,094,020	0	0	0	0	2,094,020
4436201	MELBOURNE SW TRAIL SYSTEM	0	3,405,339	0	0	0	3,405,339
4458131	SR 518 EAU GALLE BLV @ WICKHAM RD	234,143	0	0	0	0	234,143
4458351	SR 518, EAU GALLE BLV, AT CROTON RD	388,177	0	0	0	0	388,177
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	0	0	0	437,837	0	437,837
4458581	NASA BOULEVARD FROM WICKHAM ROAD TO US-1	247,000	0	0	0	0	247,000
4458721	NASA BOULEVARD FROM GATEWAY DR TO EDDIE	0	281,764	0	0	0	281,764
4479941	Cape Canaveral Spaceport Indian River Bridge ITS	0	605,000	0	0	0	605,000
4483781	US-1/SR-5	0	0	1,705,000	0	0	1,705,000
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	0	10,421	0	0	10,421
4487931	US-1/SR-5 FROM MYERS DR TO CRANE CREEK	1,963,775	0	0	0	0	1,963,775
<b>Total</b>		<b>8,440,525</b>	<b>6,446,162</b>	<b>6,655,532</b>	<b>6,556,952</b>	<b>6,402,883</b>	<b>34,502,054</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	192,920	0	0	0	0	192,920
4302061	SPACE COAST TPO SU/TALU RESERVES	0	0	0	0	523,906	523,906
4379391	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER	219,441	57,000	0	0	0	276,441

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4436201	MELBOURNE SW TRAIL SYSTEM	0	4,000	0	0	0	4,000
4458561	MICHIGAN AVENUE, E COAST GREENWAY TRAIL	0	90,000	0	536,513	0	626,513
4458721	NASA BOULEVARD FROM GATEWAY DR TO EDDIE	0	391,591	0	0	0	391,591
4487581	AURORA ST FROM N OF JACKSON ST TO SOUTH	0	0	544,579	0	0	544,579
<b>Total</b>		<b>412,361</b>	<b>542,591</b>	<b>544,579</b>	<b>536,513</b>	<b>523,906</b>	<b>2,559,950</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>							
4370932	SPACE COAST TRAIL	500,000	0	0	0	10,860,727	11,360,727
4370933	SPACE COAST TRAIL	0	0	0	0	3,565,162	3,565,162
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,425,889</b>	<b>14,925,889</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4269052	ST JOHNS HERITAGE PKWY/ELLIS RD	0	0	0	5,571,947	0	5,571,947
4415841	BREVARD TRAFFIC MANAGEMENT CENTER	0	4,760,000	0	0	0	4,760,000
<b>Total</b>		<b>0</b>	<b>4,760,000</b>	<b>0</b>	<b>5,571,947</b>	<b>0</b>	<b>10,331,947</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
<b>Federal</b>	92,092,874	57,892,185	108,423,767	79,543,516	16,002,101	<b>353,954,443</b>
<b>Local</b>	65,228,965	33,605,680	39,546,195	69,086,484	61,499,350	<b>268,966,674</b>
<b>State</b>	123,402,204	106,062,718	116,874,271	104,417,636	81,246,952	<b>532,003,781</b>
<b>State 100%</b>	14,809,308	0	15,000,000	0	14,425,889	<b>44,235,197</b>
<b>Total</b>	<b>295,533,351</b>	<b>197,560,583</b>	<b>279,844,233</b>	<b>253,047,636</b>	<b>173,174,292</b>	<b>1,199,160,095</b>

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**Section A - Highway & Bridge Capacity**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3</b>					<b>Length: 3.719 MI</b>		<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)					<b>L RTP#: Page 33, Goal 2</b>			
ROW	BNIR	0	3,900,000	0	1,400,000	0	<b>5,300,000</b>	
ROW	DIH	0	75,000	75,000	80,000	0	<b>230,000</b>	
ROW	DI	0	0	3,800,000	0	722,504	<b>4,522,504</b>	
<b>Total</b>		<b>0</b>	<b>3,975,000</b>	<b>3,875,000</b>	<b>1,480,000</b>	<b>722,504</b>	<b>10,052,504</b>	
<i>Prior Years Cost</i>		<i>13,961,131</i>	<i>Future Years Cost</i>		<i>226,080</i>		<i>Total Project Cost</i>	<i>24,239,715</i>
<b>Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE</b>					<b>Length: 5.091 MI</b>		<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					<b>L RTP#: Page 33, Goal 2</b>			
ENV	DDR	50,000	0	0	0	0	<b>50,000</b>	
ROW	BNIR	0	1,150,000	0	530,000	0	<b>1,680,000</b>	
ROW	DIH	0	20,000	20,000	20,000	0	<b>60,000</b>	
ROW	DI	0	0	1,100,000	0	79,725	<b>1,179,725</b>	
<b>Total</b>		<b>50,000</b>	<b>1,170,000</b>	<b>1,120,000</b>	<b>550,000</b>	<b>79,725</b>	<b>2,969,725</b>	
<i>Prior Years Cost</i>		<i>12,173,738</i>	<i>Future Years Cost</i>		<i>2,859,725</i>		<i>Total Project Cost</i>	<i>18,003,188</i>
<b>Proj# 4269052 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES TO WEST OF WICKHAM ROAD</b>					<b>Length: 1.827 MI</b>		<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: MANAGED BY BREVARD COUNTY</b>			
					<b>L RTP#: Page 33, Goal 2</b>			
CST	TRIP	0	0	0	5,571,947	0	<b>5,571,947</b>	
CST	LF	0	0	0	4,100,000	0	<b>4,100,000</b>	
CST	SU	0	0	0	5,571,947	0	<b>5,571,947</b>	
CST	CIGP	0	0	0	4,100,000	0	<b>4,100,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>19,343,894</b>	<b>0</b>	<b>19,343,894</b>	
<i>Prior Years Cost</i>		<i>3,314,511</i>	<i>Future Years Cost</i>		<i>22,658,405</i>		<i>Total Project Cost</i>	<i>22,658,405</i>

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM</b>					Length: 1.827 MI		*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 2		
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)							
ROW	GFSU	636,160	0	0	0	0	636,160
ROW	CM	2,772,804	2,763,453	1,000,000	871,000	0	7,407,257
ROW	SA	5,073,935	4,322,547	51,000	0	0	9,447,482
<b>Total</b>		<b>8,482,899</b>	<b>7,086,000</b>	<b>1,051,000</b>	<b>871,000</b>	<b>0</b>	<b>17,490,899</b>
<i>Prior Years Cost</i>		<i>15,593,501</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,084,400</i>
<b>Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD</b>					Length: .002 MI		*SIS*
<b>Type of Work: ADD TURN LANE(S)</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 33, Goal 2		
Description: Hollywood Blvd and Evans Road Intersection Improvements							
CST	GFSU	645,156	0	0	0	0	645,156
CST	DIH	25,675	0	0	0	0	25,675
CST	SU	2,528,410	0	0	0	0	2,528,410
ROW	DDR	125,000	0	0	0	0	125,000
CST	DDR	592,225	0	0	0	0	592,225
ROW	SA	2,000,000	0	0	0	0	2,000,000
CST	SA	194,904	0	0	0	0	194,904
<b>Total</b>		<b>6,111,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,111,370</b>
<i>Prior Years Cost</i>		<i>6,736,153</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,847,523</i>
<b>Proj# 4404241 NASA CAUSEWAY BRIDGE</b>					Length: 3.593 MI		*SIS*
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 142		
CST	DS	0	2,272,009	0	0	0	2,272,009
<b>Total</b>		<b>0</b>	<b>2,272,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,272,009</b>
<i>Prior Years Cost</i>		<i>144,169,291</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>146,441,300</i>

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4404242 SPACE COMMERCE WAY</b>					Length: 2.672 MI		*Non-SIS*
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: Widening					LRTP#: PAGE 142		
CST	LF	9,659,733	0	0	0	0	9,659,733
CST	NFPD	16,500,000	0	0	0	0	16,500,000
<b>Total</b>		<b>26,159,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,159,733</b>
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,169,733</i>
<b>Proj# 4456181 SR A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT</b>					Length: .915 MI		*Non-SIS*
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: MANAGED BY FDOT		*RSP*
Description: INCLUDED FOR INFORMATIONAL PURPOSES - FDOT DISTRICT FOUR					LRTP#: Page 34, Goal 4		
ROW	ACBR	29,000	6,125,884	0	0	0	6,154,884
PE	ACBR	300,000	139,647	0	0	0	439,647
ENV	ACBR	550,000	2,020,000	0	0	0	2,570,000
CST	ACBR	0	0	0	62,133,990	0	62,133,990
<b>Total</b>		<b>879,000</b>	<b>8,285,531</b>	<b>0</b>	<b>62,133,990</b>	<b>0</b>	<b>71,298,521</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,298,521</i>



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**Section B - Maintenance (Bridge and Pavement)**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 2439681 MOA - MELBOURNE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 34, Goal 4		
MNT	D	80,328	80,328	80,328	80,328	80,328	401,640
	<b>Total</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>80,328</b>	<b>401,640</b>
<i>Prior Years Cost</i>		1,525,577	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,927,217
<b>Proj# 2440031 COCOA BEACH MOA</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: CITY OF COCOA BEACH		
					LRTP#: Page 34, Goal 4		
MNT	D	0	14,874	14,874	14,874	14,874	59,496
	<b>Total</b>	<b>0</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>14,874</b>	<b>59,496</b>
<i>Prior Years Cost</i>		319,143	<i>Future Years Cost</i>		<i>Total Project Cost</i>		378,639
<b>Proj# 2440041 CITY OF PALM BAY MOA</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 34, Goal 4		
MNT	D	0	99,654	0	0	0	99,654
	<b>Total</b>	<b>0</b>	<b>99,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,654</b>
<i>Prior Years Cost</i>		959,015	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,058,669
<b>Proj# 2440071 MOA CTY OF ROCKLEDGE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: City of Rockledge		
					LRTP#: Page 34, Goal 4		
MNT	D	109,584	0	0	0	0	109,584
	<b>Total</b>	<b>109,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,584</b>
<i>Prior Years Cost</i>		641,939	<i>Future Years Cost</i>		<i>Total Project Cost</i>		751,523
<b>Proj# 2441001 MOA TITUSVILLE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: CITY OF TITUSVILLE		
					LRTP#: Page 34, Goal 4		
MNT	D	0	62,300	62,300	62,300	0	186,900
	<b>Total</b>	<b>0</b>	<b>62,300</b>	<b>62,300</b>	<b>62,300</b>	<b>0</b>	<b>186,900</b>
<i>Prior Years Cost</i>		1,546,753	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,733,653

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 2443481 MOA - CITY OF COCOA</b>							
Type of Work: ROUTINE MAINTENANCE					Length: .000 MI	*Non-SIS*	
					Lead Agency: CITY OF COCOA		
					LRTP#: Page 34, Goal 4		
MNT	D	213,390	0	0	0	0	213,390
<b>Total</b>		<b>213,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,390</b>
<i>Prior Years Cost</i>		835,578	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,048,968
<b>Proj# 2447062 MOA - BREVARD COUNTY</b>							
Type of Work: ROUTINE MAINTENANCE					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 34, Goal 4		
MNT	D	0	32,340	32,340	32,340	32,340	129,360
<b>Total</b>		<b>0</b>	<b>32,340</b>	<b>32,340</b>	<b>32,340</b>	<b>32,340</b>	<b>129,360</b>
<i>Prior Years Cost</i>		525,972	<i>Future Years Cost</i>		<i>Total Project Cost</i>		655,332
<b>Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513</b>							
Type of Work: ROUTINE MAINTENANCE					Length: .000 MI	*Non-SIS*	
					Lead Agency: City of Indian Harbour Beach		
					LRTP#: Page 34, Goal 4		
MNT	D	48,975	0	0	0	0	48,975
<b>Total</b>		<b>48,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,975</b>
<i>Prior Years Cost</i>		201,863	<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,838
<b>Proj# 4064911 MOA - INDIALANTIC</b>							
Type of Work: ROUTINE MAINTENANCE					Length: .000 MI	*Non-SIS*	
					Lead Agency: Town of Indialantic		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	26,000	0	0	26,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>26,000</b>
<i>Prior Years Cost</i>		171,189	<i>Future Years Cost</i>		<i>Total Project Cost</i>		197,189
<b>Proj# 4136154 LIGHTING AGREEMENTS FUNDS</b>							
Type of Work: LIGHTING					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,047,856	1,079,288	1,111,675	1,145,015	1,179,376	5,563,210
<b>Total</b>		<b>1,047,856</b>	<b>1,079,288</b>	<b>1,111,675</b>	<b>1,145,015</b>	<b>1,179,376</b>	<b>5,563,210</b>
<i>Prior Years Cost</i>		12,728,475	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,291,685

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4157842 TOWN OF PALM SHORES MOA</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: Town of Palm Shores		
					LRTP#: Page 34, Goal 4		
MNT	D	12,572	12,572	12,572	0	0	37,716
	<b>Total</b>	<b>12,572</b>	<b>12,572</b>	<b>12,572</b>	<b>0</b>	<b>0</b>	<b>37,716</b>
<i>Prior Years Cost</i>		169,546	<i>Future Years Cost</i>		<i>Total Project Cost</i>		207,262
<b>Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	1,863,811	1,863,811	1,863,811	1,863,811	1,863,811	9,319,055
	<b>Total</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>1,863,811</b>	<b>9,319,055</b>
<i>Prior Years Cost</i>		46,789,798	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,108,853
<b>Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	262,842	262,842	262,842	0	0	788,526
	<b>Total</b>	<b>262,842</b>	<b>262,842</b>	<b>262,842</b>	<b>0</b>	<b>0</b>	<b>788,526</b>
<i>Prior Years Cost</i>		2,376,289	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,164,815
<b>Proj# 4221691 CITY OF WEST MELBOURNE MOA</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: City of West Melbourne		
					LRTP#: Page 34, Goal 4		
MNT	D	0	55,716	0	0	0	55,716
	<b>Total</b>	<b>0</b>	<b>55,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,716</b>
<i>Prior Years Cost</i>		273,413	<i>Future Years Cost</i>		<i>Total Project Cost</i>		329,129
<b>Proj# 4265031 MOA CAPE CANAVERAL</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: CITY OF CAPE CANAVERAL		
					LRTP#: Page 34, Goal 4		
MNT	D	19,704	0	0	0	0	19,704
	<b>Total</b>	<b>19,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,704</b>
<i>Prior Years Cost</i>		34,536	<i>Future Years Cost</i>		<i>Total Project Cost</i>		54,240

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4276931 PERFORMANCE AESTHETI CS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: ROUTINE MAINTENANCE</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	2,190,000	2,190,000	2,190,000	0	0	6,570,000
	<b>Total</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>6,570,000</b>
<i>Prior Years Cost</i>		<i>10,597,170</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,167,170</i>
<b>Proj# 4384781 I-95 SOUTHBOUND REST AREA</b>					Length: 1.938 MI		*SIS*
<b>Type of Work: REST AREA</b>					Lead Agency: MANAGED BY FDOT		
Description: CONSTRUCTION OF A NEW REST AREA ALONG I-95 SOUTHBOUND IN NORTH BREVARD COUNTY					LRTP#: Page 34, Goal 3		
PE	DS	1,000,000	0	0	0	0	1,000,000
CST	DRA	0	0	21,642,121	0	0	21,642,121
CST	DIH	0	0	32,580	0	0	32,580
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>21,674,701</b>	<b>0</b>	<b>0</b>	<b>22,674,701</b>
<i>Prior Years Cost</i>		<i>2,164,605</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,839,306</i>
<b>Proj# 4410161 SR 528 FROM US1 to EAST OF SR 3</b>					Length: 2.669 MI		*SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	DIH	10,110	0	0	0	0	10,110
CST	DS	1,785,239	0	0	0	0	1,785,239
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	3,354,006	0	0	0	0	3,354,006
CST	NHRE	30,216	0	0	0	0	30,216
CST	ACNR	7,027,012	0	0	0	0	7,027,012
	<b>Total</b>	<b>12,216,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,216,853</b>
<i>Prior Years Cost</i>		<i>2,079,689</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,296,542</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4428851 SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY</b>					<b>Length: 2.254 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
INC	DDR	500,000	0	0	0	0	500,000	
RRU	LF	98,214	0	0	0	0	98,214	
CST	LF	288,024	0	0	0	0	288,024	
CST	GFSU	451,296	0	0	0	0	451,296	
CST	DIH	10,270	0	0	0	0	10,270	
CST	SU	2,094,020	0	0	0	0	2,094,020	
CST	DDR	9,513,779	0	0	0	0	9,513,779	
<b>Total</b>		<b>12,955,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,955,603</b>	
<i>Prior Years Cost</i>		<i>2,036,404</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,992,007</i>	
<b>Proj# 4431691 SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR</b>					<b>Length: 1.410 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DS	0	2,440,764	0	0	0	2,440,764	
CST	DIH	0	10,560	0	0	0	10,560	
CST	DDR	0	318,096	0	0	0	318,096	
<b>Total</b>		<b>0</b>	<b>2,769,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,769,420</b>	
<i>Prior Years Cost</i>		<i>775,760</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,545,180</i>	
<b>Proj# 4438141 SR 5 / US 1 FROM NORTH OF MALABAR RD TO NORTH OF MYERS DR</b>					<b>Length: 3.706 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	683,000	0	0	0	0	683,000	
CST	DIH	0	0	10,860	0	0	10,860	
CST	DDR	0	0	719,179	0	0	719,179	
CST	ACNR	0	0	7,154,734	0	0	7,154,734	
<b>Total</b>		<b>693,000</b>	<b>0</b>	<b>7,884,773</b>	<b>0</b>	<b>0</b>	<b>8,577,773</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,577,773</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4449921 SR 5 / US 1 FROM MILLER COVE ROAD TO PINEDA CAUSEWAY</b>					<b>Length: .605 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DS	1,718,319	0	0	0	0	1,718,319
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	1,611,746	0	0	0	0	1,611,746
<b>Total</b>		<b>3,340,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,340,335</b>
<i>Prior Years Cost</i>		<i>811,940</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,152,275</i>
<b>Proj# 4452141 SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET</b>					<b>Length: 3.917 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DS	0	5,908,658	0	0	0	5,908,658
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	595,517	0	0	0	595,517
<b>Total</b>		<b>0</b>	<b>6,514,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,514,735</b>
<i>Prior Years Cost</i>		<i>784,725</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,299,460</i>
<b>Proj# 4452151 SR 5/US1 FROM POST RD TO MILLER COVE ROAD</b>					<b>Length: 1.642 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DS	2,595,287	0	0	0	0	2,595,287
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	2,612,291	0	0	0	0	2,612,291
<b>Total</b>		<b>5,217,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,217,848</b>
<i>Prior Years Cost</i>		<i>683,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,901,002</i>
<b>Proj# 4470921 SR 5 (US 1) FROM N OF ROCKY POINT RD TO S OF SR 514</b>					<b>Length: 2.433 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	1,452,877	0	0	0	1,452,877
CST	ACNR	0	1,229,815	0	0	0	1,229,815
<b>Total</b>		<b>0</b>	<b>2,693,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,693,252</b>
<i>Prior Years Cost</i>		<i>666,951</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,360,203</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4470941 SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST )</b>					<b>Length: 5.302 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
CST	DS	0	4,031,150	0	0	0	4,031,150	
CST	DIH	0	10,560	0	0	0	10,560	
CST	DDR	0	1,232,112	0	0	0	1,232,112	
CST	ACNR	0	9,319,145	0	0	0	9,319,145	
<b>Total</b>		<b>0</b>	<b>14,592,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,592,967</b>	
<i>Prior Years Cost</i>		<i>1,790,357</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,383,324</i>	
<b>Proj# 4471351 US 1 ELBOW CREEK (#700007) &amp; US 1 EAU GALLIE RIVER (#700008) BRIDGE REHAB</b>					<b>Length: 0.567 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
<b>Description: BRIDGE REHABILITATION</b>					<b>LRTP#: Page 34, Goal 4</b>			
CST	DIH	2,054	0	0	0	0	2,054	
CST	BRRP	750,030	0	0	0	0	750,030	
<b>Total</b>		<b>752,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,084</b>	
<i>Prior Years Cost</i>		<i>43,610</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>795,694</i>	
<b>Proj# 4487851 SR 404 PINEDA FROM SR 5 (US1) SR A1A</b>					<b>Length: 4.139 MI</b>		<b>*SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	1,082,000	0	0	0	0	1,082,000	
CST	DIH	0	0	10,000	0	0	10,000	
CST	DDR	0	0	5,878,278	0	0	5,878,278	
<b>Total</b>		<b>1,092,000</b>	<b>0</b>	<b>5,888,278</b>	<b>0</b>	<b>0</b>	<b>6,980,278</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,980,278</i>	



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4487871 SR 401 RESURFACING FROM SR 528 TO CANAVERAL SPACE FORCE STATION</b>					<b>Length: 2.196 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	969,000	0	0	0	0	969,000
CST	DIH	0	0	50,000	0	0	50,000
CST	DDR	0	0	6,054,335	0	0	6,054,335
<b>Total</b>		<b>979,000</b>	<b>0</b>	<b>6,104,335</b>	<b>0</b>	<b>0</b>	<b>7,083,335</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,083,335</i>
<b>Proj# 4487911 SR-405 FROM SR-50 TO E OF US-1</b>					<b>Length: 4.406 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	2,477,000	0	0	0	0	2,477,000
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	16,537,526	0	0	16,537,526
<b>Total</b>		<b>2,487,000</b>	<b>0</b>	<b>16,547,526</b>	<b>0</b>	<b>0</b>	<b>19,034,526</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,034,526</i>
<b>Proj# 4487921 SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE</b>					<b>Length: 5.253 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 4</b>		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	2,020,000	0	0	0	0	2,020,000
CST	DS	0	0	3,826,665	0	0	3,826,665
CST	DIH	0	0	10,860	0	0	10,860
CST	SA	0	0	7,215,216	0	0	7,215,216
CST	DDR	0	0	1,021,192	0	0	1,021,192
<b>Total</b>		<b>2,030,000</b>	<b>0</b>	<b>12,073,933</b>	<b>0</b>	<b>0</b>	<b>14,103,933</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,103,933</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4487931 US-1/SR-5 FROM MYERS DR TO CRANE CREEK</b>					<b>Length: 2.154 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	10,000	0	0	0	0	10,000	
PE	GFSA	36,225	0	0	0	0	36,225	
PE	SU	1,963,775	0	0	0	0	1,963,775	
CST	DIH	0	0	32,580	0	0	32,580	
CST	DDR	0	0	584,163	0	0	584,163	
CST	ACNR	0	0	2,833,679	0	0	2,833,679	
<b>Total</b>		<b>2,010,000</b>	<b>0</b>	<b>3,450,422</b>	<b>0</b>	<b>0</b>	<b>5,460,422</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,460,422</i>	
<b>Proj# 4487941 SR-5 (US1) FROM MINNE LN TO THE VOLUSIA COUNTY LINE</b>					<b>Length: 8.712 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	20,000	0	0	0	0	20,000	
PE	DDR	1,700,000	0	0	0	0	1,700,000	
CST	DIH	0	0	150,000	0	0	150,000	
CST	DDR	0	0	17,380,604	0	0	17,380,604	
<b>Total</b>		<b>1,720,000</b>	<b>0</b>	<b>17,530,604</b>	<b>0</b>	<b>0</b>	<b>19,250,604</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,250,604</i>	
<b>Proj# 4488001 SR-5 (US1) FROM RAILROAD BRIDGE TO GRACE ST</b>					<b>Length: 1.397 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	1,011,000	0	0	0	0	1,011,000	
CST	DIH	0	0	10,860	0	0	10,860	
CST	DDR	0	0	2,796,385	0	0	2,796,385	
<b>Total</b>		<b>1,021,000</b>	<b>0</b>	<b>2,807,245</b>	<b>0</b>	<b>0</b>	<b>3,828,245</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,828,245</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4489771 SR-520/I-95 NB DIRECTION FROM SR-514 TO NORTH OF SR-519</b>					Length: 24.085 MI		*SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	ACNP	3,973,000	0	0	0	0	3,973,000
CST	ACNP	0	0	34,956,559	0	0	34,956,559
<b>Total</b>		<b>3,973,000</b>	<b>0</b>	<b>34,956,559</b>	<b>0</b>	<b>0</b>	<b>38,929,559</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		38,929,559
<b>Proj# 4489772 SR-520/I-95 SB DIRECTION FROM SR-514 TO NORTH OF SR-519</b>					Length: 24.085 MI		*SIS*
<b>Type of Work: RESURFACING</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
PE	ACNP	3,973,000	0	0	0	0	3,973,000
CST	ACNP	0	0	35,231,937	0	0	35,231,937
<b>Total</b>		<b>3,973,000</b>	<b>0</b>	<b>35,231,937</b>	<b>0</b>	<b>0</b>	<b>39,204,937</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		39,204,937
<b>Proj# 4494251 I-95 BRIDGE REHAB; 700162 CARTER CANAL;700050 ROCKLEDGE CREEK</b>					Length: 27.442 MI		*SIS*
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	1,152,181	0	0	0	0	1,152,181
<b>Total</b>		<b>1,154,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,154,235</b>
<i>Prior Years Cost</i>		35,765	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,190,000
<b>Proj# 4501401 BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE</b>							*Non-SIS*
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 4		
MNT	D	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4501411 BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT</b>						<b>*Non-SIS*</b>	
<b>Type of Work: FIXED CAPITAL OUTLAY</b>						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 34, Goal 4</b>	
MNT	D	0	0	0	0	35,000	<b>35,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,000</i>
<b>Proj# 4502641 SR 401 OVER CANAVERAL BARGE CANAL</b>						<b>Length: 0.118 MI</b>	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>						<b>*SIS*</b>	
						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 34, Goal 4</b>	
PE	DIH	2,000	0	0	0	0	<b>2,000</b>
PE	BRRP	40,000	0	0	0	0	<b>40,000</b>
CST	DIH	0	2,112	0	0	0	<b>2,112</b>
CST	BRRP	0	4,000,771	0	0	0	<b>4,000,771</b>
<b>Total</b>		<b>42,000</b>	<b>4,002,883</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,044,883</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,044,883</i>

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**Section C - Safety Projects and Programs**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4390171 SR 5 (US 1) FROM CAMP RD TO FAYE BLVD</b>							
<b>Type of Work: LIGHTING</b>							
Description: JPA WITH BREVARD COUNTY / CITY OF COCOA							
CST	DIH	10,537	0	0	0	0	10,537
CST	DDR	1,801,278	0	0	0	0	1,801,278
<b>Total</b>		<b>1,811,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,811,815</b>
<i>Prior Years Cost</i>		<i>493,737</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,305,552</i>
<b>Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION</b>							
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>							
Description: SAFETY PROJECT TO ELIMINATE SLIP LANE TO ADDRESS IDENTIFIED PEDESTRIAN SAFETY CONCERNS (STATEWIDE HIGH PEDESTRIAN CRASH LOCATION).							
ROW	ACSS	130,000	189,985	0	0	0	319,985
CST	DDR	0	26,400	0	0	0	26,400
<b>Total</b>		<b>130,000</b>	<b>216,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,385</b>
<i>Prior Years Cost</i>		<i>2,833,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,180,273</i>
<b>Proj# 4456891 SR 520 FROM LAKE DRIVE TO AURORA RD</b>							
<b>Type of Work: SAFETY PROJECT</b>							
Description: SAFETY PROJECT - CORRIDOR ACCESS MANAGEMENT							
CST	ACSS	0	4,858,537	0	0	0	4,858,537
<b>Total</b>		<b>0</b>	<b>4,858,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,858,537</b>
<i>Prior Years Cost</i>		<i>1,270,764</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,129,301</i>
<b>Proj# 4458671 NB &amp; SB SR A1A FROM CRESCENT BEACH DR TO SOUTH OF MINUTEMAN CSWY</b>							
<b>Type of Work: SAFETY PROJECT</b>							
CST	ACSS	1,286,140	0	0	0	0	1,286,140
CST	DIH	10,270	0	0	0	0	10,270
<b>Total</b>		<b>1,296,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,296,410</b>
<i>Prior Years Cost</i>		<i>545,344</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,841,754</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4470851 SR 501 (Clearlake) FROM SR 520 TO SR 528</b>					<b>Length: 3.313 MI</b>		<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Type of Work: PRELIMINARY ENGINEERING</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 33 Goal 1</b>			
CST	ARPA	9,770,251	0	0	0	0	<b>9,770,251</b>	
CST	DIH	25,675	0	0	0	0	<b>25,675</b>	
CST	DDR	128,375	0	0	0	0	<b>128,375</b>	
<b>Total</b>		<b>9,924,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,924,301</b>	
<i>Prior Years Cost</i>		<i>2,036,394</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,960,695</i>	
<b>Proj# 4522291 Districtwide Rumble Stripes (Bundle 5A)</b>					<b>Length: 107.608 MI</b>		<b>*Non-SIS*</b>	
<b>Type of Work: SAFETY PROJECT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
					<b>LRTP#: Page 34, Goal 4</b>			
PE	DIH	20,000	0	0	0	0	<b>20,000</b>	
PE	ACSS	100,000	0	0	0	0	<b>100,000</b>	
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>120,000</i>	

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**Section D - Complete Streets, Landscaping, Sidewalks and Trails**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD</b>					Length: .351 MI	*Non-SIS*	*RSP*
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ROW	SU	60,000	1,229,059	1,050,000	162,320	0	2,501,379
ROW	GFSU	7,080	0	0	0	0	7,080
ROW	TALU	192,920	0	0	0	0	192,920
ROW	SA	4,873,030	0	0	0	0	4,873,030
RRU	LF	0	0	0	2,000,000	0	2,000,000
CST	DIH	0	0	0	27,975	0	27,975
CST	DDR	0	0	0	5,767,478	28,850	5,796,328
<b>Total</b>		<b>5,133,030</b>	<b>1,229,059</b>	<b>1,050,000</b>	<b>7,957,773</b>	<b>28,850</b>	<b>15,398,712</b>
<i>Prior Years Cost</i>		1,772,590	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,171,302
<b>Proj# 4370932 SPACE COAST TRAIL FROM MINW PARK ENTRANCE TO W OF KENNEDY PKWY</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ENV	TLWR	500,000	0	0	0	0	500,000
CST	DIH	0	0	0	0	115,400	115,400
CST	TLWR	0	0	0	0	10,860,727	10,860,727
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,976,127</b>	<b>11,476,127</b>
<i>Prior Years Cost</i>		3,278,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,754,690
<b>Proj# 4370933 SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT</b>						*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DIH	0	0	0	0	46,160	46,160
CST	TLWR	0	0	0	0	3,565,162	3,565,162
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,611,322</b>	<b>3,611,322</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,611,322

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4379391 SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY</b>					Length: 1.058 MI		*Non-SIS*	*RSP*
<b>Type of Work: SIDEWALK</b>					Lead Agency: MANAGED BY FDOT			
Description: New sidewalk along the west side, replacement of sidewalk on the east side					LRTP#: Page 34, Goal 3			
ROW	TALU	219,441	57,000	0	0	0	276,441	
CST	SU	0	0	1,532,205	0	0	1,532,205	
<b>Total</b>		<b>219,441</b>	<b>57,000</b>	<b>1,532,205</b>	<b>0</b>	<b>0</b>	<b>1,808,646</b>	
<i>Prior Years Cost</i>		<i>1,583,185</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,391,831</i>	
<b>Proj# 4428832 SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR AVE</b>					Length: .638 MI		*Non-SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: MANAGED BY TOWN OF			
Description: Safe Routes To School Funding					LRTP#: Page 34, Goal 3			
CST	DS	226,095	0	0	0	0	226,095	
<b>Total</b>		<b>226,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,095</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>226,095</i>	
<b>Proj# 4432921 STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS</b>					Length: .000 MI		*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: MANAGED BY CITY OF MELBOURNE			
Description: Safe Routes To School Funding					LRTP#: Page 34, Goal 3			
PE	SR2T	65,802	0	0	0	0	65,802	
CST	SR2T	0	0	473,097	0	0	473,097	
<b>Total</b>		<b>65,802</b>	<b>0</b>	<b>473,097</b>	<b>0</b>	<b>0</b>	<b>538,899</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>538,899</i>	
<b>Proj# 4432922 STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS</b>					Length: Various locations		*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: CITY OF MELBOURNE			
Description: Melbourne LAP project utilizing FDOT District design services.					LRTP#: Page 33, Goal 1			
PE	DIH	3,637	0	0	0	0	3,637	
PE	SR2T	65,802	0	0	0	0	65,802	
<b>Total</b>		<b>69,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,439</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>69,439</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4436201 MELBOURNE SW TRAIL SYSTEM FROM DAIRY ROAD TO W.H. JACKSON ST</b>					<b>Length: .000 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE PATH/TRAIL</b>					<b>Lead Agency: MANAGED BY CITY OF MELBOURNE</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
CST	LF	0	66,262	0	0	0	66,262
CST	SU	0	3,405,339	0	0	0	3,405,339
CST	TALU	0	4,000	0	0	0	4,000
<b>Total</b>		<b>0</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,475,601</b>
<i>Prior Years Cost</i>		<i>505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,980,601</i>
<b>Proj# 4458561 MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK FROM SR 501 (CLEARLAKE) TO SR 5 (US 1)</b>					<b>Length: 0.548 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE PATH/TRAIL</b>					<b>Lead Agency: MANAGED BY COCOA, CITY OF</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
PE	TALU	0	90,000	0	0	0	90,000
CST	SU	0	0	0	437,837	0	437,837
CST	TALU	0	0	0	536,513	0	536,513
<b>Total</b>		<b>0</b>	<b>90,000</b>	<b>0</b>	<b>974,350</b>	<b>0</b>	<b>1,064,350</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,064,350</i>
<b>Proj# 4458721 NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN</b>					<b>Length: 1.243 MI</b>		<b>*SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
CST	SU	0	281,764	0	0	0	281,764
CST	TALU	0	391,591	0	0	0	391,591
<b>Total</b>		<b>0</b>	<b>673,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,355</b>
<i>Prior Years Cost</i>		<i>129,282</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>802,637</i>
<b>Proj# 4487581 AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520</b>							<b>*Non-SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: MANAGED BY COCOA, CITY OF</b>		
					<b>LRTP#: Page 34, Goal 3</b>		
PE	LF	50,000	0	0	0	0	50,000
CST	SU	0	0	10,421	0	0	10,421
CST	TALU	0	0	544,579	0	0	544,579
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>555,000</b>	<b>0</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>

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**Section E - Technology / Intelligent Transportation Systems**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: TPO provides Brevard County funding for Operational Support to manage Intelligent Transportation Systems					LRTP#: Page 34, Goal 3		
OPS	SU	225,000	225,000	225,000	225,000	0	900,000
<b>Total</b>		<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>1,925,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,825,977</i>
<b>Proj# 4415841 BREVARD TRAFFIC MANAGEMENT CENTER</b>					Length: .070 MI		*SIS*
<b>Type of Work: TRAFFIC MANAGEMENT CENTERS</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY					LRTP#: PAGE 92, GOAL 1.4		
CST	TRIP	0	4,760,000	0	0	0	4,760,000
CST	LF	0	4,760,000	0	0	0	4,760,000
<b>Total</b>		<b>0</b>	<b>9,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,520,000</b>
<i>Prior Years Cost</i>		<i>3,503,643</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,023,643</i>
<b>Proj# 4455871 SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD</b>					Length: 0.039 MI		*Non-SIS*
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
ROW	DS	0	167,000	0	0	0	167,000
ROW	DIH	0	50,000	0	0	0	50,000
CST	DIH	0	0	0	11,190	0	11,190
CST	DDR	0	0	0	726,984	0	726,984
<b>Total</b>		<b>0</b>	<b>217,000</b>	<b>0</b>	<b>738,174</b>	<b>0</b>	<b>955,174</b>
<i>Prior Years Cost</i>		<i>887,166</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,842,340</i>
<b>Proj# 4458131 SR 518 EAU GALLE BLV @ WICKHAM RD</b>					Length: .072 MI		*Non-SIS*
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	ACSS	914,099	0	0	0	0	914,099
CST	DIH	10,270	0	0	0	0	10,270
CST	SU	234,143	0	0	0	0	234,143
CST	DDR	173,967	0	0	0	0	173,967
<b>Total</b>		<b>1,332,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,332,479</b>
<i>Prior Years Cost</i>		<i>515,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,848,135</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4458351 SR 518, EAU GALLE BLV, AT CROTON RD</b>							
<b>Type of Work: TRAFFIC SIGNALS</b>							
					Length: .042 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	ACSS	167,699	0	0	0	0	167,699
CST	DIH	10,270	0	0	0	0	10,270
CST	SU	388,177	0	0	0	0	388,177
CST	DDR	667,671	0	0	0	0	667,671
<b>Total</b>		<b>1,233,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,233,817</b>
<i>Prior Years Cost</i>		<i>431,330</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,665,147</i>
<b>Proj# 4458551 SR-A1A @ SR 518 / E EAU GALLIE BLVD.</b>							
<b>Type of Work: TRAFFIC SIGNALS</b>							
					Length: .114 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
Description: REMOVE 2 FREE FLOW RIGHT TURN LANES / ADD PEDESTRIAN FEATURES							
CST	ACSS	0	1,453,456	0	0	0	1,453,456
<b>Total</b>		<b>0</b>	<b>1,453,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,453,456</b>
<i>Prior Years Cost</i>		<i>742,717</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,196,173</i>
<b>Proj# 4458581 NASA BOULEVARD FROM WICKHAM ROAD TO US-1</b>							
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>							
					Length: 4.194 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	GFSU	1,953,733	0	0	0	0	1,953,733
CST	SU	247,000	0	0	0	0	247,000
<b>Total</b>		<b>2,200,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,733</b>
<i>Prior Years Cost</i>		<i>185,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,385,733</i>
<b>Proj# 4476881 SR 5 AT CIDCO RD</b>							
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>							
					Length: 0.088 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 34, Goal 3		
CST	DS	0	792,503	0	0	0	792,503
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	52,800	0	0	0	52,800
<b>Total</b>		<b>0</b>	<b>855,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855,863</b>
<i>Prior Years Cost</i>		<i>490,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,345,863</i>

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4479941 Cape Canaveral Spaceport Indian River Bridge ITS Improvements Project</b>						<b>*Non-SIS*</b>	
<b>Type of Work: TRAFFIC SIGNALS</b>						<b>Lead Agency: MANAGED BY FDOT</b>	
Description: Technology to manage traffic flow in and out of the Cape Canaveral Spaceport.						<b>LRTP#: Page 34, Goal 3</b>	
PE	SU	0	605,000	0	0	0	<b>605,000</b>
<b>Total</b>		<b>0</b>	<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,000
<b>Proj# 4483781 US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006</b>						<b>Length: 0.4 MI</b>	
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>						<b>*Non-SIS*</b>	
						<b>*RSP*</b>	
						<b>Lead Agency: MANAGED BY CITY OF MELBOURNE</b>	
						<b>LRTP#: Page 34, Goal 3</b>	
CST	LF	0	0	600,000	0	0	<b>600,000</b>
CST	SU	0	0	1,705,000	0	0	<b>1,705,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,305,000</b>	<b>0</b>	<b>0</b>	<b>2,305,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,305,000
<b>Proj# 4523643 I-95 (SR-9) "GAP" 13B-EV DCFCS (Phase 1)</b>						<b>Length: 1.0 MI</b>	
<b>Type of Work: Capital</b>						<b>*SIS*</b>	
						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 34, Goal 4</b>	
CAP	GFEV	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
<b>Proj# 4523644 I-95 (SR-9) "GAP" 14-EV DCFCS (Phase 1)</b>						<b>Length: 1.107 MI</b>	
<b>Type of Work: Capital</b>						<b>*SIS*</b>	
						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 34, Goal 4</b>	
CAP	GFEV	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000

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**Section F - Transit and Transportation Disadvantaged Projects**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BUS SERVICE ALONG SR 520 IN COCOA					LRTP#: Page 34, Goal 3		
OPS	DPTO	439,208	452,384	465,956	483,838	0	1,841,386
<b>Total</b>		<b>439,208</b>	<b>452,384</b>	<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>1,841,386</b>
<i>Prior Years Cost</i>		<i>6,249,675</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>8,091,061</i>	
<b>Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: BEACH TROLLY SERVICE ALONG A1A IN BREVARD					LRTP#: Page 34, Goal 3		
OPS	DPTO	439,208	452,384	465,956	483,838	0	1,841,386
<b>Total</b>		<b>439,208</b>	<b>452,384</b>	<b>465,956</b>	<b>483,838</b>	<b>0</b>	<b>1,841,386</b>
<i>Prior Years Cost</i>		<i>6,249,674</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>8,091,060</i>	
<b>Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: CAPITAL FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
CAP	FTA	7,430,543	7,653,459	7,883,062	7,883,062	7,883,062	38,733,188
CAP	LF	1,857,636	1,913,365	1,970,766	1,970,766	1,970,766	9,683,299
<b>Total</b>		<b>9,288,179</b>	<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>48,416,487</b>
<i>Prior Years Cost</i>		<i>34,598,668</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>83,015,155</i>	
<b>Proj# 4424561 BREVARD-BLOCK GRANT OPERATING ASSITANCE</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: OPERATING FOR FIXED ROUTE					LRTP#: Page 34, Goal 3		
OPS	DPTO	1,802,371	1,856,442	1,912,135	1,969,499	2,028,584	9,569,031
OPS	LF	1,802,371	1,856,442	1,912,135	1,969,499	2,028,584	9,569,031
<b>Total</b>		<b>3,604,742</b>	<b>3,712,884</b>	<b>3,824,270</b>	<b>3,938,998</b>	<b>4,057,168</b>	<b>19,138,062</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>19,138,062</i>		

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4480551 BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: MANAGED BY BREVARD COUNTY</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	FTA	675,812	0	0	0	0	<b>675,812</b>	
CAP	LF	169,953	0	0	0	0	<b>169,953</b>	
<b>Total</b>		<b>845,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845,765</b>	
<i>Prior Years Cost</i>		<i>845,765</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,691,530</i>	
<b>Proj# 4524821 5310 Operating-Palm Bay/Melbourne UZA-Brevard Achievement Center</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	31,822	0	0	0	0	<b>31,822</b>	
OPS	LF	31,822	0	0	0	0	<b>31,822</b>	
<b>Total</b>		<b>63,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,644</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>63,644</i>	
<b>Proj# 4524831 5310 Operating-Palm Bay/Melbourne UZA-Brevard Alzheimer's Found</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	40,000	0	0	0	0	<b>40,000</b>	
OPS	LF	40,000	0	0	0	0	<b>40,000</b>	
<b>Total</b>		<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>80,000</i>	
<b>Proj# 4524832 5310 Operating-Palm Bay/Melbourne UZA-Brevard Alzheimer's Found</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	DPTO	4,300	0	0	0	0	<b>4,300</b>	
CAP	LF	4,300	0	0	0	0	<b>4,300</b>	
CAP	DU	34,394	0	0	0	0	<b>34,394</b>	
<b>Total</b>		<b>42,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,994</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>42,994</i>	

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 452484-2 5310 Dist Cap-Palm Bay/Melbourne UZA-Space Coast Area Transit</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	DPTO	36,650	0	0	0	0	<b>36,650</b>	
CAP	LF	36,650	0	0	0	0	<b>36,650</b>	
CAP	DU	293,200	0	0	0	0	<b>293,200</b>	
<b>Total</b>		<b>366,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,500</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			366,500	
<b>Proj# 4524851 5310 Operating-Palm Bay/Melbourne UZA-Easter Seals Florida Inc</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	80,719	0	0	0	0	<b>80,719</b>	
OPS	LF	80,719	0	0	0	0	<b>80,719</b>	
<b>Total</b>		<b>161,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,438</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			161,438	
<b>Proj# 452494-1 5310 Operating-Palm Bay/Melbourne UZA-Promise Inc</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	61,639	0	0	0	0	<b>61,639</b>	
OPS	LF	61,639	0	0	0	0	<b>61,639</b>	
<b>Total</b>		<b>123,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,278</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			123,278	
<b>Proj# 452494-2 5310 Operating-Palm Bay/Melbourne UZA-Promise Inc</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	DPTO	60	0	0	0	0	<b>60</b>	
CAP	LF	60	0	0	0	0	<b>60</b>	
CAP	DU	480	0	0	0	0	<b>480</b>	
<b>Total</b>		<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			600	

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Proj# 4524961 5310 Operating-Palm Bay/Melbourne UZA-Space Coast Center</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	39,917	0	0	0	0	<b>39,917</b>	
OPS	LF	39,917	0	0	0	0	<b>39,917</b>	
<b>Total</b>		<b>79,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,834</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>79,834</i>	
<b>Proj# 4524962 5310 District Capital-Palm Bay/Melbourne UZA-Space Coast Center</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
CAP	DPTO	680	0	0	0	0	<b>680</b>	
CAP	LF	680	0	0	0	0	<b>680</b>	
CAP	DU	5,440	0	0	0	0	<b>5,440</b>	
<b>Total</b>		<b>6,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,800</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,800</i>	
<b>Proj# 4525061 5310 Operating-Non Urban UZA-Brevard Achievement Center, Inc.</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	107,663	0	0	0	0	<b>107,663</b>	
OPS	LF	107,663	0	0	0	0	<b>107,663</b>	
<b>Total</b>		<b>215,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,326</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>215,326</i>	
<b>Proj# 4525071 5310 Operating-Non Urban UZA-Brevard Alzheimer's Foundation, Inc</b>							<b>*Non-SIS*</b>	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>							<b>Lead Agency: Space Coast Area Transit</b>	
							<b>LRTP#: Page 34, Goal 3</b>	
OPS	DU	11,880	0	0	0	0	<b>11,880</b>	
OPS	LF	11,880	0	0	0	0	<b>11,880</b>	
<b>Total</b>		<b>23,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,760</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>23,760</i>	

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**Section G - Aviation Projects**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: Page 33, Goal 2		
CAP	DDR	0	500,000	1,000,000	500,000	0	2,000,000
CAP	LF	0	125,000	250,000	125,000	0	500,000
<b>Total</b>		<b>0</b>	<b>625,000</b>	<b>1,250,000</b>	<b>625,000</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
<b>Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: Page 33, Goal 2		
CAP	DDR	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
<b>Proj# 4383981 BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: Page 33, Goal 2		
CAP	DDR	0	40,000	0	0	0	40,000
CAP	LF	0	10,000	0	0	0	10,000
CAP	FAA	0	450,000	0	0	0	450,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: AIRPORT MASTERPLAN UPDATE					LRTP#: Page 33, Goal 2		
CAP	DDR	13,000	0	0	0	0	13,000
CAP	LF	13,000	0	0	0	0	13,000
CAP	FAA	234,000	0	0	0	0	234,000
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		260,000
<b>Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: Page 33, Goal 2		
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
<b>Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS</b>					Length: .000 MI		*SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	GMR	0	0	0	0	5,000,000	5,000,000
CAP	LF	0	0	0	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>
<i>Prior Years Cost</i>		25,367,901	<i>Future Years Cost</i>		<i>Total Project Cost</i>		35,367,901

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4384531 BREVARD-MELBOURNE INTL AIRPORT PARKING</b>					Length: .000 MI		*SIS*
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
<b>Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION</b>					Length: .000 MI		*SIS*
<b>Type of Work: AVIATION ENVIRONMENTAL PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
Description: LAND ACQUISITION					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
<b>Proj# 4384601 BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	61,685	0	0	0	61,685
CAP	DDR	0	34,015	0	0	0	34,015
CAP	LF	0	95,700	0	0	0	95,700
CAP	FAA	0	1,722,600	0	0	0	1,722,600
<b>Total</b>		<b>0</b>	<b>1,914,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,914,000



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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Brevard-Merritt Island Airport		
Description: CONDUCT MASTERPLAN UPDATE					LRTP#: Page 33, Goal 2		
CAP	DDR	11,750	0	0	0	0	11,750
CAP	LF	11,750	0	0	0	0	11,750
CAP	FAA	211,500	0	0	0	0	211,500
<b>Total</b>		<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		235,000
<b>Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: Page 33, Goal 2		
CAP	DDR	550,000	0	0	0	0	550,000
CAP	LF	550,000	0	0	0	0	550,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<i>Prior Years Cost</i>		36,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,136,000
<b>Proj# 4384931 BREVARD-SPACE COAST REG TAXIWAY IMPROV</b>					Length: .000 MI		*Non-SIS*
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Titusville-Cocoa Airport Authority		
Description: TAXIWAY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	DPTO	0	0	256,000	0	0	256,000
CAP	LF	0	0	64,000	0	0	64,000
CAP	FAA	0	0	2,880,000	0	0	2,880,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: Page 33, Goal 2		
CAP	DDR	225,000	0	0	0	0	225,000
CAP	LF	225,000	0	0	0	0	225,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<i>Prior Years Cost</i>		160,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,660,000
<b>Proj# 4384981 BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Valkaria Airport		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: Page 33, Goal 2		
CAP	DDR	0	0	320,000	0	0	320,000
CAP	LF	0	0	80,000	0	0	80,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
<b>Proj# 4384991 BREVARD-VALKARIA TAXIWAY IMPROVEMENTS</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: Valkaria Airport		
Description: TAXIWAY IMPROV					LRTP#: Page 33, Goal 2		
CAP	DPTO	3,352	0	0	0	0	3,352
CAP	DDR	104,648	0	0	0	0	104,648
CAP	LF	27,000	0	0	0	0	27,000
CAP	FAA	1,215,000	0	0	0	0	1,215,000
<b>Total</b>		<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4407711 BREVARD-SPACE COAST REG APRON</b>							
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>							
					<b>Length: .000 MI</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: Titusville-Cocoa Airport Authority</b>		
					<b>L RTP#: Page 33, Goal 2</b>		
CAP	DDR	0	640,000	0	1,500,000	0	<b>2,140,000</b>
CAP	LF	0	160,000	250,000	375,000	0	<b>785,000</b>
CAP	DPTO	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>800,000</b>	<b>1,250,000</b>	<b>1,875,000</b>	<b>0</b>	<b>3,925,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,925,000
<b>Proj# 4407722 BREVARD-VALKARIA HANGARS - CONSTRUCTION</b>							
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>							
					<b>Lead Agency: Valkaria Airport</b>	<b>*Non-SIS*</b>	
					<b>L RTP#: Page 33, Goal 2</b>		
CAP	DPTO	0	1,038,444	500,000	0	0	<b>1,538,444</b>
CAP	LF	0	259,611	125,000	250,000	0	<b>634,611</b>
CAP	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>1,298,055</b>	<b>625,000</b>	<b>1,250,000</b>	<b>0</b>	<b>3,173,055</b>
<i>Prior Years Cost</i>		1,400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,573,055
<b>Proj# 4448661 BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR</b>							
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>							
					<b>Length: .000 MI</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: Brevard-Merritt Island Airport</b>		
					<b>L RTP#: Page 33, Goal 2</b>		
CAP	DDR	0	800,000	500,000	0	0	<b>1,300,000</b>
CAP	LF	0	800,000	500,000	1,000,000	0	<b>2,300,000</b>
CAP	DPTO	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>1,600,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>4,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,600,000
<b>Proj# 4448671 BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS</b>							
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>							
					<b>Length: .000 MI</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: Titusville-Cocoa Airport Authority</b>		
					<b>L RTP#: Page 33, Goal 2</b>		
CAP	DDR	0	400,000	0	0	0	<b>400,000</b>
CAP	LF	0	400,000	0	0	0	<b>400,000</b>
CAP	FAA	0	7,200,000	0	0	0	<b>7,200,000</b>
<b>Total</b>		<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,000,000

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4448681 BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Titusville-Cocoa Airport Authority		
					L RTP#: Page 33, Goal 2		
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,000,000
<b>Proj# 4448701 BREVARD-VALKARIA SECURITY IMPROVEMENTS</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Valkaria Airport		
					L RTP#: Page 33, Goal 2		
CAP	DDR	0	720,000	0	0	0	720,000
CAP	LF	0	160,000	0	0	0	160,000
<b>Total</b>		<b>0</b>	<b>880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							880,000
<b>Proj# 4466691 MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT AT SITE NO 033321.#A</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
					L RTP#: Page 33, Goal 2		
CAP	DDR	200,000	920,000	0	0	0	1,120,000
CAP	LF	200,000	920,000	0	0	0	1,120,000
<b>Total</b>		<b>400,000</b>	<b>1,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,240,000
<b>Proj# 4474652 MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER</b>						*SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Melbourne-Orlando Int'l Airport		
					L RTP#: Page 33, Goal 2		
ADM	DPTO	743,730	7,717,000	0	0	0	8,460,730
ADM	DDR	2,256,270	0	0	0	0	2,256,270
<b>Total</b>		<b>3,000,000</b>	<b>7,717,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,717,000</b>
<i>Prior Years Cost</i>		<i>10,717,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							21,434,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4483151 BREVARD-MELBOURNE INTL HANGARS</b>						<b>*SIS*</b>	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>						<b>Lead Agency: Melbourne-Orlando Int'l Airport</b>	
						<b>LRTP#: Page 33, Goal 2</b>	
CAP	DDR	1,300,000	0	0	0	0	<b>1,300,000</b>
CAP	LF	1,300,000	0	0	0	0	<b>1,300,000</b>
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,600,000	

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**Section H - Seaport, Spaceport, Rail and Freight Projects**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4353221 BREVARD-SPACE FL PROCESSING &amp; RANGE FACILITY IMPROVEMENTS</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: PROCESSING AND RANGE FACILITY IMPROVEMENTS					LRTP#: Page 33, Goal 2		
CAP	SIWR	724,600	0	0	0	0	724,600
CAP	GMR	3,489,502	5,000,000	0	12,500,000	12,500,000	33,489,502
CAP	DPTO	4,000,000	4,486,099	4,250,000	6,250,000	5,000,000	23,986,099
CAP	LF	14,785,898	7,055,306	14,250,000	18,750,000	17,500,000	72,341,204
CAP	DIS	5,785,898	0	5,000,000	0	0	10,785,898
<b>Total</b>		<b>28,785,898</b>	<b>16,541,405</b>	<b>23,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>141,327,303</b>
<i>Prior Years Cost</i>		<i>171,695,400</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>313,022,703</i>
<b>Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: AND PASSENGER / CARGO					LRTP#: Page 33, Goal 2		
CAP	DPTO	18,723,172	10,930,793	4,250,000	6,250,000	5,000,000	45,153,965
CAP	GMR	0	5,000,000	0	12,500,000	12,500,000	30,000,000
CAP	SIWR	0	0	5,000,000	0	0	5,000,000
<b>Total</b>		<b>18,723,172</b>	<b>15,930,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>80,153,965</b>
<i>Prior Years Cost</i>		<i>121,874,302</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>202,028,267</i>
<b>Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS &amp; PASSENGER/CARGO</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: AND PASSENGER / CARGO					LRTP#: Page 33, Goal 2		
CAP	SIWR	5,000,000	0	5,000,000	0	0	10,000,000
CAP	DPTO	2,000,000	3,430,793	4,250,000	6,250,000	5,000,000	20,930,793
CAP	LF	12,000,000	6,000,000	9,250,000	18,750,000	17,500,000	63,500,000
CAP	DIS	5,000,000	5,000,000	0	0	0	10,000,000
CAP	GMR	0	0	0	12,500,000	12,500,000	25,000,000
<b>Total</b>		<b>24,000,000</b>	<b>14,430,793</b>	<b>18,500,000</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>129,430,793</b>
<i>Prior Years Cost</i>		<i>87,816,438</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>217,247,231</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES</b>					Length: .000 MI		*SIS*
<b>Type of Work: SPACEPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY SPACE FLORIDA		
Description: Space Florida Launch / Landing Facilities					LRTP#: Page 33, Goal 2		
CAP	DPTO	2,100,000	3,430,793	4,248,075	6,250,000	5,000,000	21,028,868
CAP	LF	12,100,000	6,000,000	9,248,075	18,750,000	17,500,000	63,598,075
CAP	DIS	10,000,000	5,000,000	0	0	0	15,000,000
CAP	SIWR	0	0	5,000,000	0	0	5,000,000
CAP	GMR	0	0	0	12,500,000	12,500,000	25,000,000
<b>Total</b>		<b>24,200,000</b>	<b>14,430,793</b>	<b>18,496,150</b>	<b>37,500,000</b>	<b>35,000,000</b>	<b>129,626,943</b>
<i>Prior Years Cost</i>		<i>22,650,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,276,943</i>

<b>Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS</b>					Length: .000 MI		*SIS*
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					Lead Agency: CANAVERAL PORT AUTHORITY		
Description: Seaport Capacity Project					LRTP#: Page 33, Goal 2		
CAP	PORT	3,215,911	0	0	0	0	3,215,911
CAP	DPTO	10,000,000	0	0	0	0	10,000,000
CAP	LF	4,405,303	2,886,799	0	0	0	7,292,102
CAP	GMR	0	1,785,397	0	0	0	1,785,397
CAP	DIS	0	6,875,000	0	0	0	6,875,000
<b>Total</b>		<b>17,621,214</b>	<b>11,547,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,168,410</b>
<i>Prior Years Cost</i>		<i>46,341,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,509,849</i>

<b>Proj# 4403232 BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS</b>							*SIS*
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					Lead Agency: MANAGED BY CANAVERAL PORT		
Description: Seaport Capacity Project					LRTP#: Page 33, Goal 2		
ADM	SIWR	8,000,000	0	0	0	0	8,000,000
<b>Total</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>		<i>10,666,667</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,666,667</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4487021 FEC - FRONTENAC TO COCOA DOUBLE TRACK</b>							
<b>Type of Work: RAIL CAPACITY PROJECT</b>							
						<b>*SIS*</b>	
						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 34, Goal 3</b>	
CAP	SIWR	584,708	0	0	0	0	<b>584,708</b>
CAP	GMR	1,085,793	0	0	0	0	<b>1,085,793</b>
CAP	LF	4,793,328	0	0	0	0	<b>4,793,328</b>
CAP	DIS	3,122,828	0	0	0	0	<b>3,122,828</b>
	<b>Total</b>	<b>9,586,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,586,657</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>9,586,657</i>
<b>Proj# 4503641 PORT FUNDING COORINDATION</b>							
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>							
						<b>*Non-SIS*</b>	
						<b>Lead Agency: MANAGED BY FDOT</b>	
						<b>LRTP#: Page 33, Goal 2</b>	
CAP	LFB	299,735	0	0	0	0	<b>299,735</b>
	<b>Total</b>	<b>299,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,735</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>299,735</i>

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**Section I - Transportation Planning**

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Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4302061 SPACE COAST TPO SU/TALU RESERVES</b>							
<b>Type of Work: CORRIDOR/SUBAREA PLANNING</b>							
						<b>*Non-SIS*</b>	
						<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
CST	SU	0	0	1,432,906	0	5,902,883	<b>7,335,789</b>
CST	TALU	0	0	0	0	523,906	<b>523,906</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,432,906</b>	<b>0</b>	<b>6,426,789</b>	<b>7,859,695</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,859,695</i>

<b>Proj# 4393304 BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
						<b>*Non-SIS*</b>	
						<b>Length: .000 MI</b>	
						<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES							
PLN	SU	700,000	700,000	0	0	0	<b>1,400,000</b>
PLN	PL	1,296,117	1,157,342	0	0	0	<b>2,453,459</b>
<b>Total</b>		<b>1,996,117</b>	<b>1,857,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,853,459</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,853,459</i>

<b>Proj# 4393305 BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
						<b>*Non-SIS*</b>	
						<b>Length: .000 MI</b>	
						<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>	
Description: UNIFIED PLANNING WORK PROGRAM FOR PLANNING PURPOSES							
PLN	SU	0	0	700,000	159,848	0	<b>859,848</b>
PLN	PL	0	0	1,174,623	1,192,250	0	<b>2,366,873</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,874,623</b>	<b>1,352,098</b>	<b>0</b>	<b>3,226,721</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,226,721</i>

<b>Proj# 4393306 BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
						<b>*Non-SIS*</b>	
						<b>Lead Agency: Responsible Agency Not Available</b>	
PLN	SU	0	0	0	0	500,000	<b>500,000</b>
PLN	PL	0	0	0	0	1,192,250	<b>1,192,250</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,692,250</b>	<b>1,692,250</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,692,250</i>

Space Coast TPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES</b>					<b>Length: .000 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: PTO STUDIES</b>					<b>Lead Agency: MANAGED BY SPACE COAST TPO</b>		
PLN	DU	293,518	297,562	369,749	369,749	0	<b>1,330,578</b>
PLN	DPTO	36,690	37,195	46,219	46,219	0	<b>166,323</b>
PLN	LF	36,690	37,195	46,219	46,219	0	<b>166,323</b>
<b>Total</b>		<b>366,898</b>	<b>371,952</b>	<b>462,187</b>	<b>462,187</b>	<b>0</b>	<b>1,663,224</b>
<i>Prior Years Cost</i>		<i>361,990</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,025,214</i>

**GLOSSARY - Appendix A**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION%</b>
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

### EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATIONS</u>	<u>MEANING</u>
ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

<b>ABBREVIATIONS</b>	<b>MEANING</b>
DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile



**ABBREVIATIONS****MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

**ABBREVIATIONS**

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

**MEANING****PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

**MEANING**



# APPENDIX B

## Space Coast Transportation Planning Organization

TPO Governing Board  
Adopted July 14, 2022  
List of Priority Projects  
FY 2023 - FY 2027



**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>TRANSPORTATION SYSTEMS MANAGEMENT &amp; OPERATIONS (TSM&amp;O)</b>														
1	76	Brevard County	4415841	Traffic Management Center	N/A	Operations Center	Operations	Design	2021	\$700,000	CST	2024	\$14,000,000 (\$11,251,940 Funded)	CIGP/TRIP Only -No Federal Funding Alliance TRIP List \$6.4M County; \$4.7M TRIP Requested FDOT increase TRIP Match
2	63	Brevard County	NEW 2022	SR A1A	Minuteman Cswy to SR 401	ITS Infrastructure	ITS				Design	2024	\$675,000	State Roads - Implementation by FDOT
3	61	Brevard County	NEW 2022	US 1	Camp Road to SR 406	ITS Infrastructure	ITS				Design	2024	\$523,600	State Roads - Implementation by FDOT
4	55	Palm Bay	4437311	Malabar Rd	SJHP to San Fillippo	ITS Infrastructure	ITS	Design	2022	\$300,000	CST	2024		FDOT Administering Design
5	49	Brevard County	NEW 2022	SR 50	South St (SR 405) to US 1	ITS Infrastructure	ITS				Design	2024	\$206,000	State Roads - Implementation by FDOT
6	48	Melbourne	NEW 2022	Post Road	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$97,000	CST includes CEI; DES bundle with others as LAP required
7	44	Palm Bay	4437331	Emerson Dr	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
8	41	Palm Bay	4437321	San Fillippo Drive	Waco to Malabar	ITS Infrastructure	ITS	Design	2022	\$200,000	CST	2024		FDOT Administering Design
9	39	Brevard County	4289301	ITS Operational Support	N/A	Operational Support	Operations				Annually funded with SU	2023-2028	\$225,000 per year	Re-evaluate need for increase ~FY24
10	37	Melbourne	NEW 2022	Lake Washington	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$93,500	CST includes CEI; DES bundle with others as LAP required
11	36	Melbourne	NEW 2022	Parkway Drive	Wickham Rd to US 1	ITS Infrastructure	ITS				Design	2023	\$90,000	CST includes CEI; DES bundle with others as LAP required
<b>BICYCLE &amp; PEDESTRIAN</b>														
1	61	Satellite Beach	4466751	Jackson Street	SR 513 to SR A1A	Sidewalk	Bike/Ped				CST	2026	\$1,625,000	
2	60	FDOT Indialantic	4471511	SR A1A	Grosse Pointe Ave to Flug Ave	Sidewalk	Bike/Ped	Design	2022	\$600,000	ROW	2023		
3	59	FDOT/Satellite Beach	4471502	SR A1A	Volunteer Way to Roosevelt Ave	Sidewalk	Bike/Ped	Design	2022	\$716,000	ROW	2023	\$350,000	
4	48	FDOT	4471501	SR A1A	Shearwater Pkwy to Pineda (SR 404)	Sidewalk	Bike/Ped	Design	2022	\$1,100,000	ROW	2023		
5	48	Melbourne	4436701	SR 518 (Eau Gallie Cswy Trail)	SR 518 Relief Bridge to Riverside Dr	Trail / ECG	Bike/Ped				Design	2026	\$276,750	
6	44	FDOT/Cocoa Beach	4414431	SR A1A (S Orlando)	7th St S. to 6th St S.	Sidewalk	Bike/Ped	Planning	Complete		Design	2023		
7	42	FDOT	4336041	US 1	Viera Blvd to Barnes Blvd	Sidewalk	Bike/Ped				Design	2023		From Feb 2020 Corridor Evaluation of Widening Study
8	40	FDOT/Palm Bay		US 1	Kirkland to RJ Conlan	Sidewalk	Bike/Ped				Design	2023	\$50,000	
9	34	FDOT/Palm Bay		US 1	Gran Ave to Port Malabar	Sidewalk	Bike/Ped				Design	2023	\$40,000	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

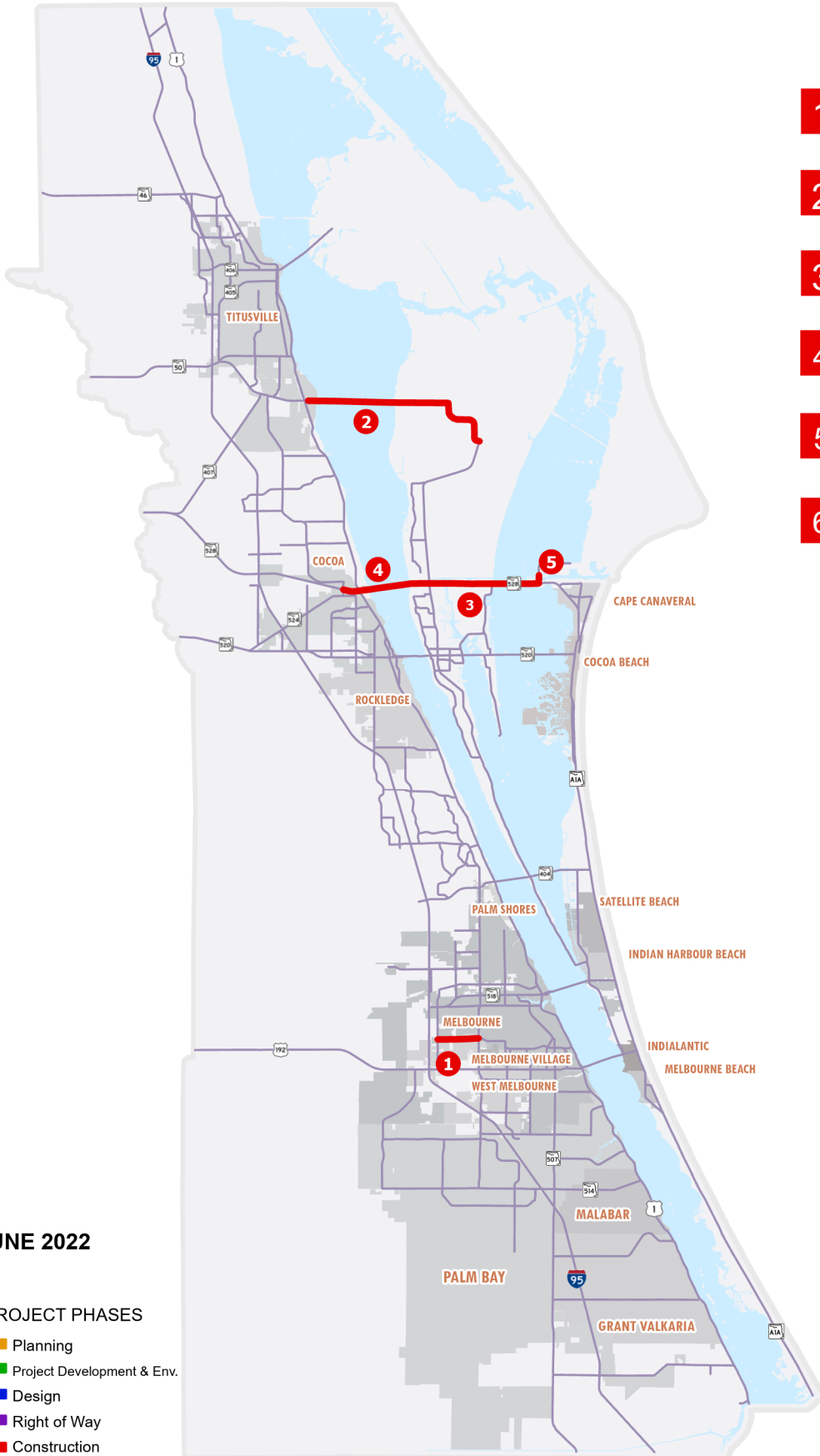
Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>SHARED USE NETWORK (SUN) TRAILS</b>														
1	52	FDOT/SUNTrails	437093-2	<b>Space Coast Trail (Fully Funded)</b>	MINWR Entrance to W. of Kennedy Pkwy	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$9,801,415				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
2	52	FDOT/SUNTrails	437093-3	<b>Space Coast Trail (Fully Funded)</b>	Kennedy Pkwy to Playlinda Bch Parking Lot	Trail / C2C/SJR2C	Bike/Ped	CST	2027	\$3,179,352				Added back to LOPP-unfunded by FDOT State/SUNTRAIL Only #T1-1a Alliance C2C
3	51	FDOT/Titusville/SUNTrails		US 1 - East Coast Greenway	SR 50 to Grace	Trail / ECG	Bike/Ped				Design	2023		#T3-6 Alliance SunTrail
4	39	FDOT/SUNTrails	4370931	Space Coast Trail	Playalinda Bch Rd to US 1 (Volusia Co)	Trail / C2C/SJR2C	Bike/Ped				Design	2023		
5	27	Brevard County	4398931	N Merritt Island Pioneer Trl	SR 528 to Pine Island Rd	Showcase Trail Alignment	Bike/Ped				Planning	2023	\$250,000	
<b>PLANNING/STUDIES</b>														
1	90	Cocoa Beach		SR 520 Cocoa Beach Causeway	S. Banana River Drive to SR A1A	Vulnerability Analysis	Planning				Planning	2024	\$500,000	FDOT to Administer
2	89	FDOT		SR A1A Strategic Plan	N/A	Master Plan	Planning	Planning	2023					FDOT to Administer SR 520 to International Included
3	86	SCTPO	UPWP	Long Range Transportation Plan	N/A	20 Year Planning Horizon	Planning	Funded with SU within UPWP						SCTPO UPWP SU Funds Recurring
4	86	SCTPO	UPWP	Transportation Planning Support	N/A	Support of SCTPO Planning	Planning	Annually funded with SU						SCTPO UPWP SU Funds
5	71	FDOT/Cocoa		SR 519 (Fiske Blvd)	Rosa L Jones to SR 520	Curb & Gutter / Complete Street	Bike/Ped				Planning	2023	\$250,000	FDOT to Administer
6	70	Cocoa	UPWP	Dixon Blvd.	SR 501 (Clearlake Rd) to US 1	Complete Street Feasibility Study	Planning	Planning	2023	\$200,000				SCTPO UPWP SU Funds
7	47	Palm Bay		Minton Road	Jupiter Blvd. to Malabar Rd.	Widening	Capacity				Planning	2025	\$65,000	Palm Bay proposed to conduct study - would be LAP
8	42	Melbourne	4436221	Indian River Linear Trl (US 1)	Carolin St to Laurie St	Trail / ECG	Bike/Ped				Planning	2023	\$276,000	Melbourne to Administer
9	37	Malabar		S. Brevard Trails Master Plan	South Brevard - Al Tuttle Connections	Trail	Bike/Ped	Planning	2023	\$200,000				SCTPO UPWP SU Funds FY 23 - S. Brevard Trail MP
10	14	Palm Bay	4436191	Cross City Trail	Along Walpole Rd and Cogan	Trail/Pedestrian Bridges	Bike/Ped				Planning	2023	\$300,000	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
2022 TRANSPORTATION PROJECT PRIORITIES FY 2024 - FY 2028**

Rank	Total Score	Applicant	FM #	Project Name	Project Limits	Description	Project Type	Funded Phase	Funded Phase FY	Funded Phase Cost	Unfunded Phase	FY	Cost	Comments
<b>GRANT FUNDED (Not Ranked)</b>														
A		Space Coast Area Transit		Space Coast Area Transit Operations Center	New Location - Possibly Sarno Area						Planning	2023	\$3,400,000	Phase I: planning, design, environmental analysis and permitting Phase II: construction
B		Brevard County		Merritt Island Area Bridge Replacements		(2) N. Banana Rvr Dr; (1) Central; (1) Girard					PD&E	2023	\$4,200,000	Replacement of 4 bridges in Merritt Island
<b>STATE SAFETY IMPROVEMENTS (Not Ranked)</b>														
A		FDOT		SR 406 (Garden St.)	W of I-95 to Forrell Ave.						Design	2024		Incorporate Safety Improvements into RRR
B		FDOT	445213-1	SR 518 (Eau Gallie Blvd.)	SR 5054 (Sarno Rd.) to W. of Apollo Blvd.						Design	2024		Incorporate Safety Improvements into RRR
C		FDOT		SR A1A/Ocean Ave	Oak St (S) to N. of US 192						Planning	2023		Incorporate Safety Improvements into RRR
D		FDOT		SR A1A (N of PSFB Safety Improvements)	N of 35th Street to N of 24th Street						Planning	2024		Implement safety improvements identified by FDOT August 2020 study
<b>FULLY FUNDED</b>														
1	53	Space Florida	SIS	SIS: Space Commerce Way	405 to Kennedy Parkway	Widening	Capacity				Fully Funded INFRA			Moved to fully funded list 2021 #15 Alliance SIS
2	36	FDOT		US 1	Lake Washington to Post	ITS Infrastructure	Capacity	Design	2022	\$80,000	Fully Funded (CST FY 22)			Bundled with Resurfacing
3	27	Melbourne	4436201	Melbourne SW Canal	Along Eber, Pirate & Florida Ave	Trail	Bike/Ped				Fully Funded (CST FY 23)			
4	39	Brevard County	4417781	Parrish Park Trailhead	Max Brewer Cswy to MINWR	Trail / C2C/SJR2C	Bike/Ped				Fully Funded (CST FY 23)		\$2,500,000	Moved to fully funded list 2021
5	62	FDOT/Cocoa	4356281	SR 520	US 1 to Hubert Humphrey Bridge	Bike/Ped Improv	Bike/Ped				Fully Funded (CST FY 23)			
6	71	Cocoa		SR 501 (Clearlake Rd)	SR 520 to Michigan Avenue	Access Management / Sidewalks	Bike/Ped				Fully Funded (CST FY 23)	2023	\$400,000	FDOT to Administer
7	62	FDOT/Brevard County	4336551	US 192 and Hollywood/Evans		Intersection / Sidewalk	Capacity				Fully Funded (CST FY 24)			
8	32	Melbourne	4458721	NASA Blvd	Eddie Allen to Evans	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)		\$668,000	Moved to fully funded list 2021 TA Funded
9	54	Cocoa		Aurora Street	S. of SR 520 to N. of Jackson St.	Sidewalk	Bike/Ped				Fully Funded (CST FY 24)	2022	\$65,000	Eligible for TA funding only - Fully funded in Tentative Work Program
10	68	Melbourne		US 1 (Phase I)	Crane Creek Bridge to WH Jackson St	Multi-modal	Bike/Ped				Fully Funded (CST FY 24)		\$2,300,000	Fully Funded in Tentative Work Program
11	43	Melbourne	4458581	NASA Blvd	Wickham to US 1	ITS Infrastructure	ITS	Design	2022	\$180,000	Fully Funded (CST FY 24)	2024	\$2,000,000	
12	62	FDOT/Indian Harbour Beach	4379391	SR A1A	SR 518 (Eau Gallie Blvd) to Volunteer Way	Sidewalk	Bike/Ped	CST	2025	\$1,532,205	Fully Funded (CST FY 25)			
13	31	Cocoa		Michigan Ave	Clearlake to US 1	Trail /ECG	Bike/Ped	Design	2024	\$85,000	Fully Funded (CST FY 26)	2026		

## Project Ranking FY 24-28

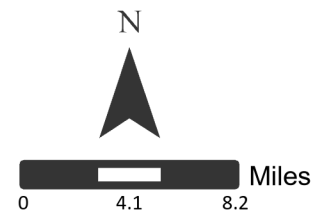
- 1** Ellis Road (426905-4)
- 2** Cape Canaveral Spaceport Intelligent Transportation System (ITS) (447994-1)
- 3** SR 528 (E of SR 3 to SR 401 (Port)) (407402-4)
- 4** SR 528 (E of Industry Rd to SR 3) (407402-3)
- 5** SR 401 Bridge (444787-1)
- 6** I-95 Interchanges (FDOT Implemented as Needed) (Not Mapped)



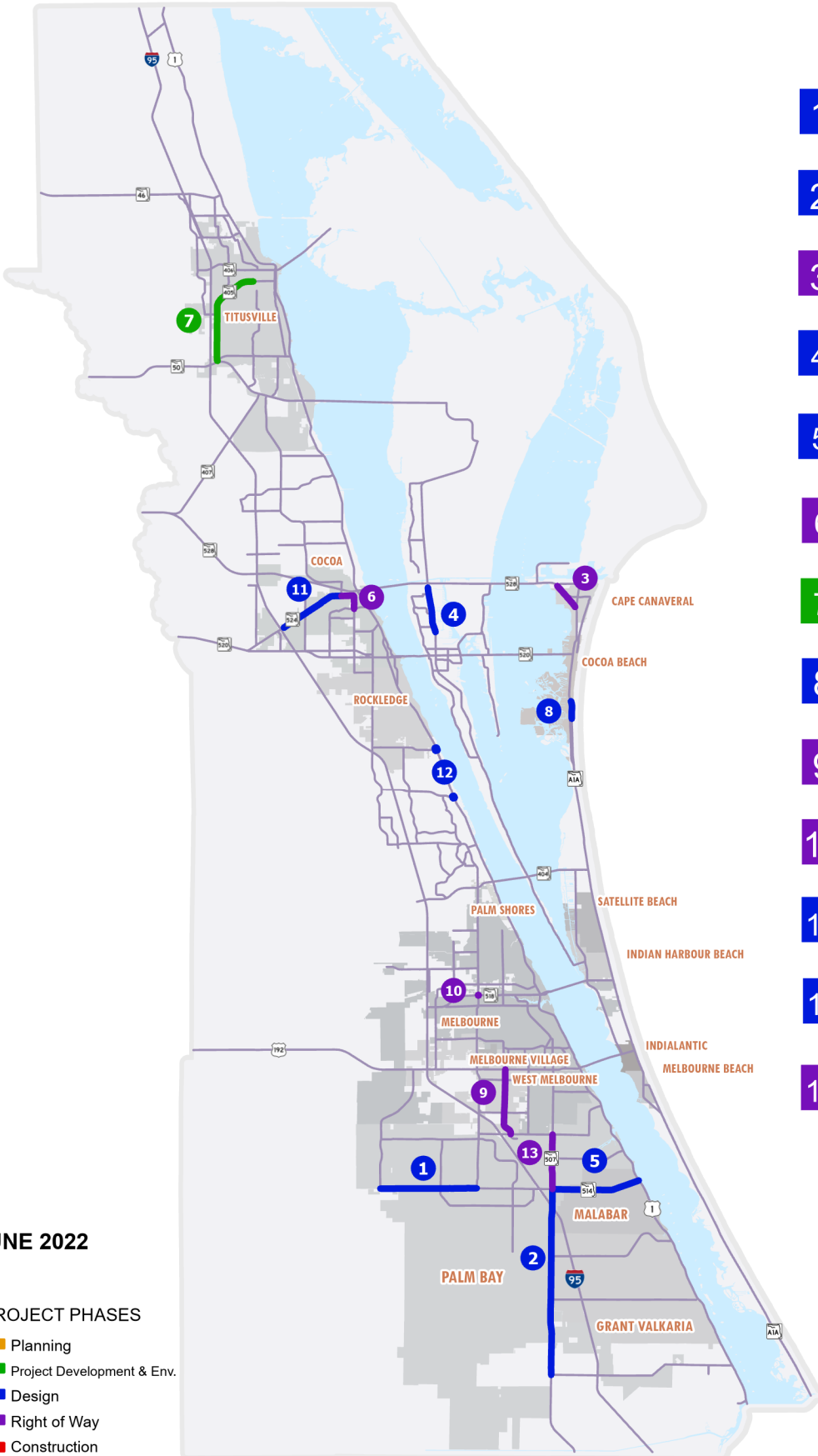
JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



## Project Ranking FY 24-28

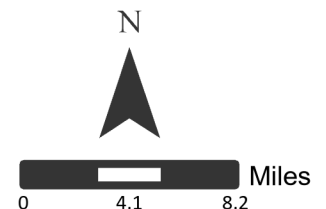


- 1** Malabar Rd (437210-1)
- 2** Babcock St (437204-1)
- 3** SR A1A (430202-8)
- 4** SR 3 (Courtenay Pkwy) (435631-2)
- 5** SR 514 (Malabar Rd) (430136-1)
- 6** SR 501 (Clearlake Rd) (433605-1)
- 7** SR 405 (South St)
- 8** SR A1A NB (441445-1)
- 9** Hollywood Blvd (437203-1)
- 10** SR 518 (Eau Gallie Blvd) (443734-1)
- 11** SR 524 (437983-1)
- 12** US 1 (433604-1)
- 13** SR 507 (Babcock St) (237650-6)

JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction

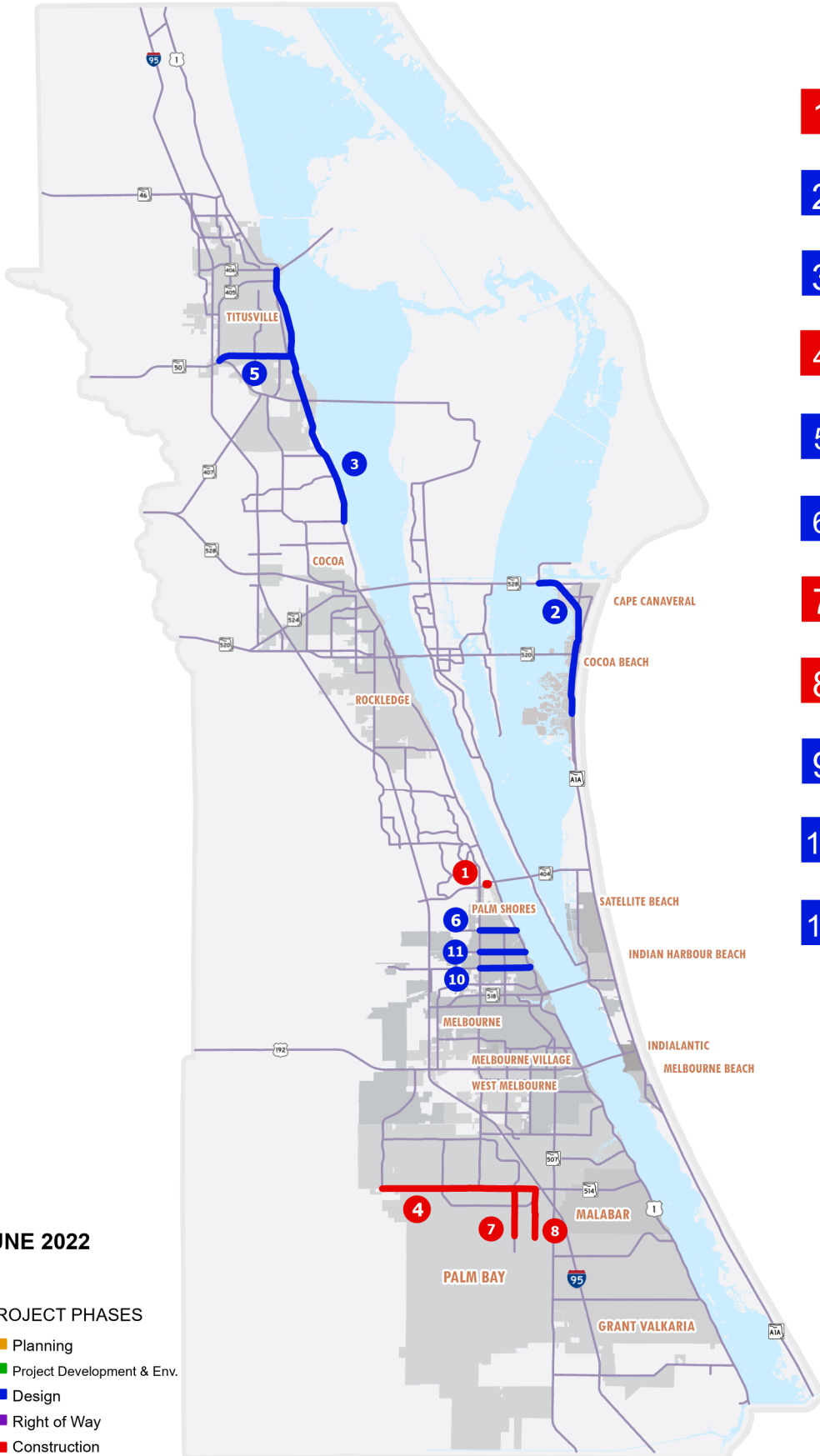




# 2022 Transportation System Management and Operations (TSM&O) Projects

## Project Ranking FY 24-28

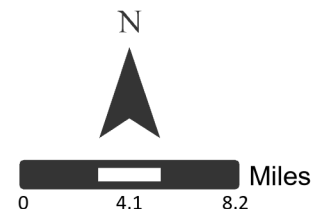
- 1** Traffic Management Center (441584-1)
- 2** SR A1A
- 3** US 1
- 4** Malabar Rd (443731-1)
- 5** SR 50
- 6** Post Rd
- 7** Emerson Drive (443733-1)
- 8** San Filippo Drive (443732-1)
- 9** Intelligent Transportation System (ITS) Operational Support (Not Mapped) (428930-1)
- 10** Lake Washington
- 11** Parkway Drive



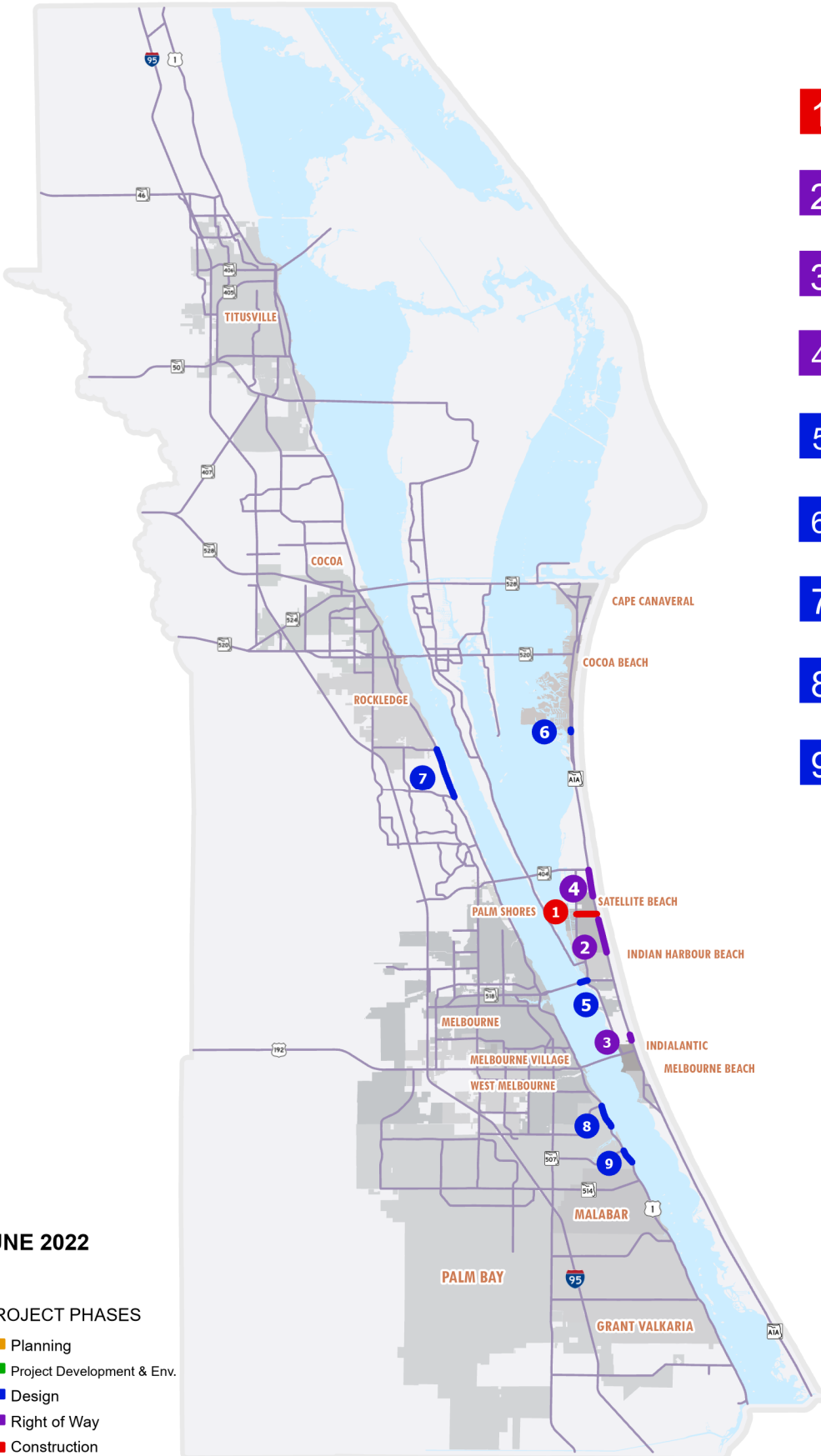
JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



## Project Ranking FY 24-28

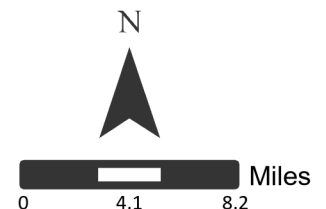


- 1** Jackson Street (446675-1)
- 2** SR A1A (Grosse Pointe Ave to Flug Ave) (447151-1)
- 3** SR A1A (Volunteer Way to Roosevelt Ave) (447150-2)
- 4** SR A1A (Shearwater Pkwy to Pineda Cswy - SR 404) (447150-1)
- 5** SR 518 (Eau Gallie Cswy Trail) (443670-1)
- 6** SR A1A (S Orlando) (7th St S. to 6th St S.) (441443-1)
- 7** US 1 (Viera Blvd to Barnes Blvd) (433604-1)
- 8** US 1 (Kirkland Rd to RJ Conlan Blvd)
- 9** US 1 (Gran Ave to Port Malabar Blvd)

JUNE 2022

### PROJECT PHASES

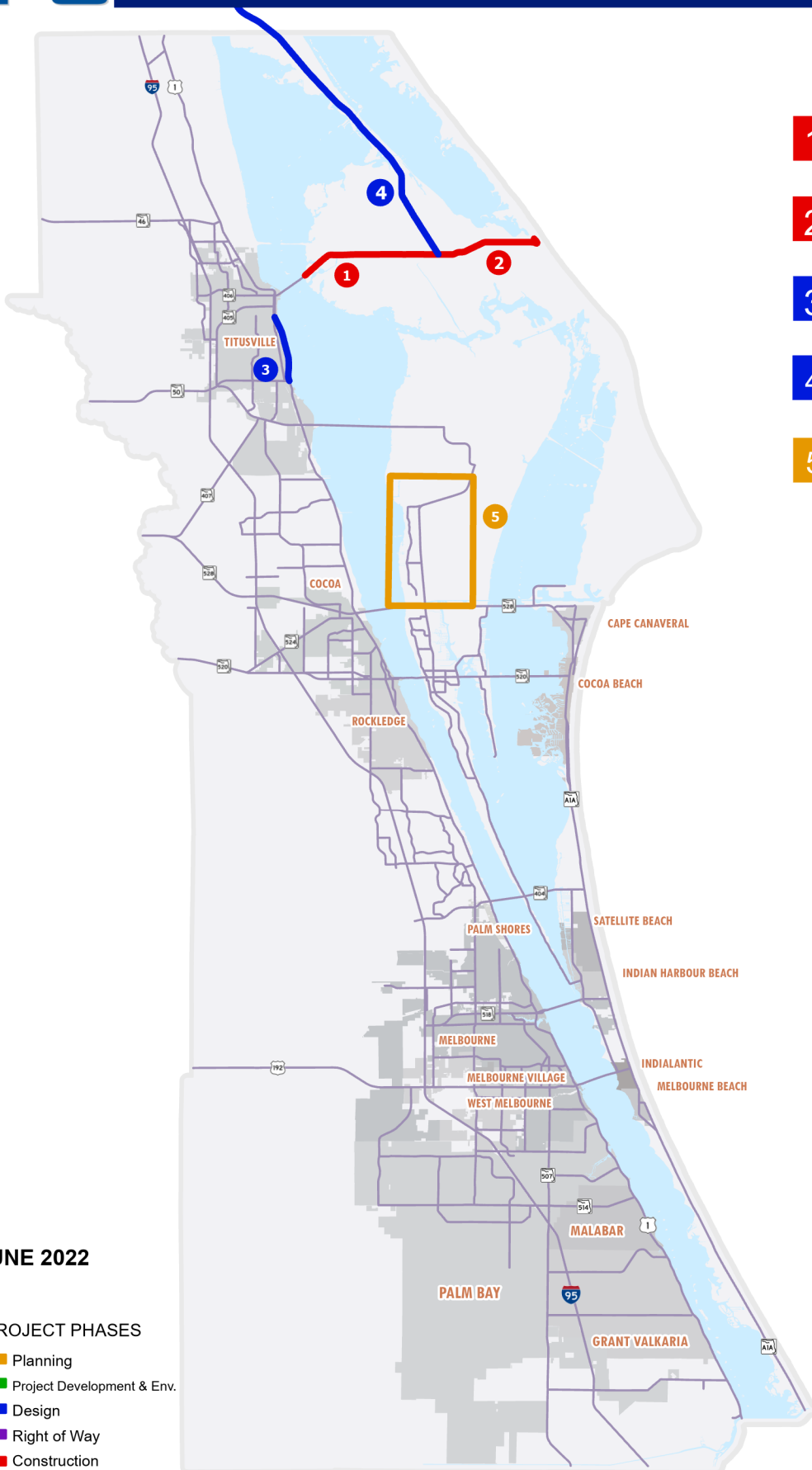
- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# 2022 SUN Trails Projects

## Project Ranking FY 24-28

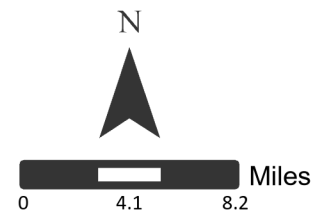
- 1** Space Coast Trail (437093-2)
- 2** Space Coast Trail (437093-3)
- 3** US 1 - East Coast Greenway
- 4** Space Coast Trail (437093-1)
- 5** N Merritt Island Pioneer Trl (Trail Study Area Mapped) (439893-1)



JUNE 2022

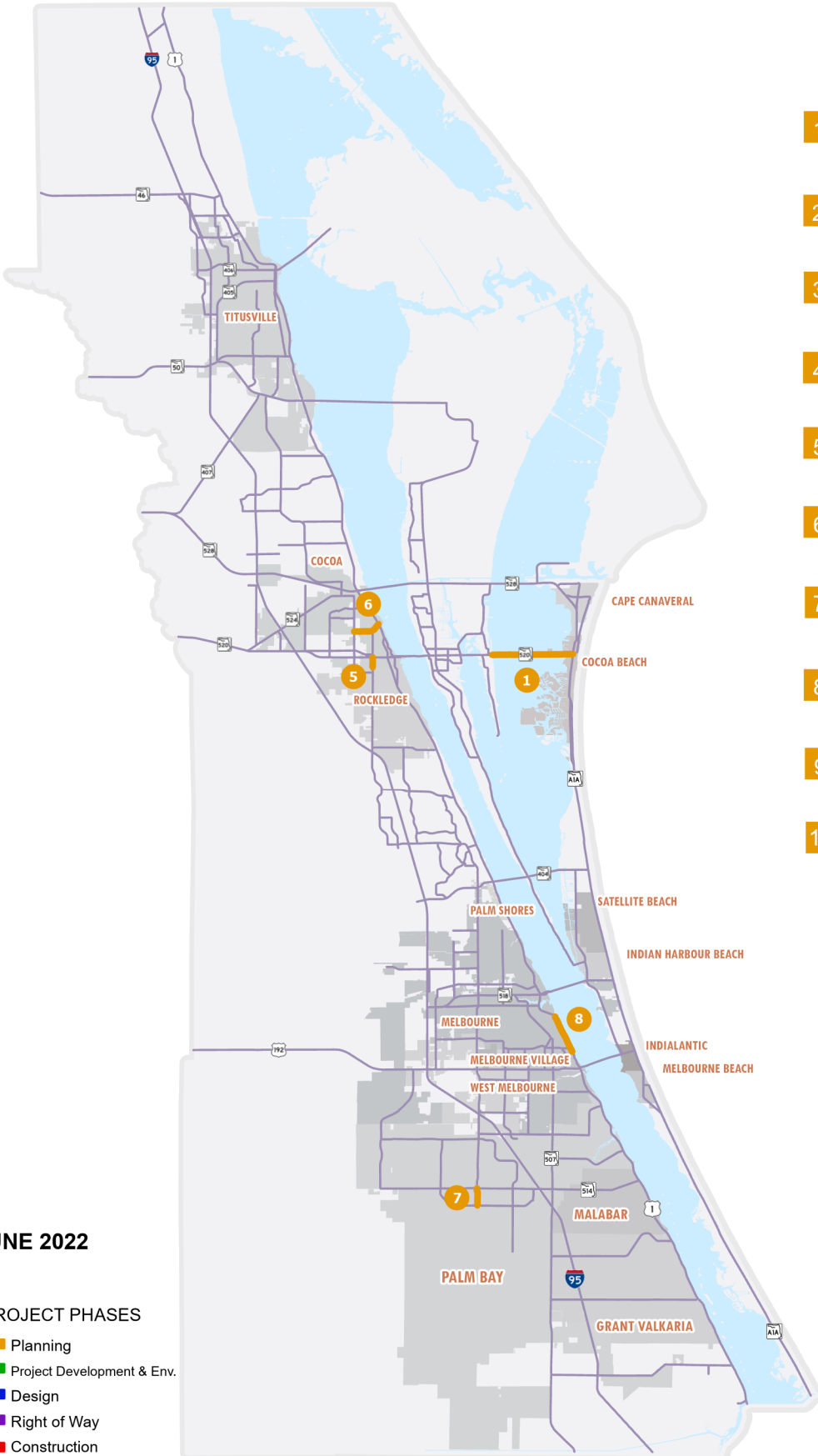
### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



## Project Ranking FY 24-28

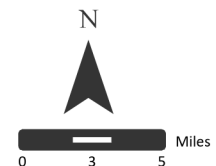
- 1 SR 520 Cocoa Beach Causeway
- 2 SR A1A Strategic Plan (Not Mapped)
- 3 Long Range Transportation Plan (Not Mapped)
- 4 Transportation Planning Support (Not Mapped)
- 5 SR 519 (Fiske Blvd)
- 6 Dixon Blvd.
- 7 Minton Rd.
- 8 Indian River Linear Trl (US 1) (443622-1)
- 9 S. Brevard Trails Master Plan (Not Mapped)
- 10 Cross City Trail (Not Mapped) (443619-1)

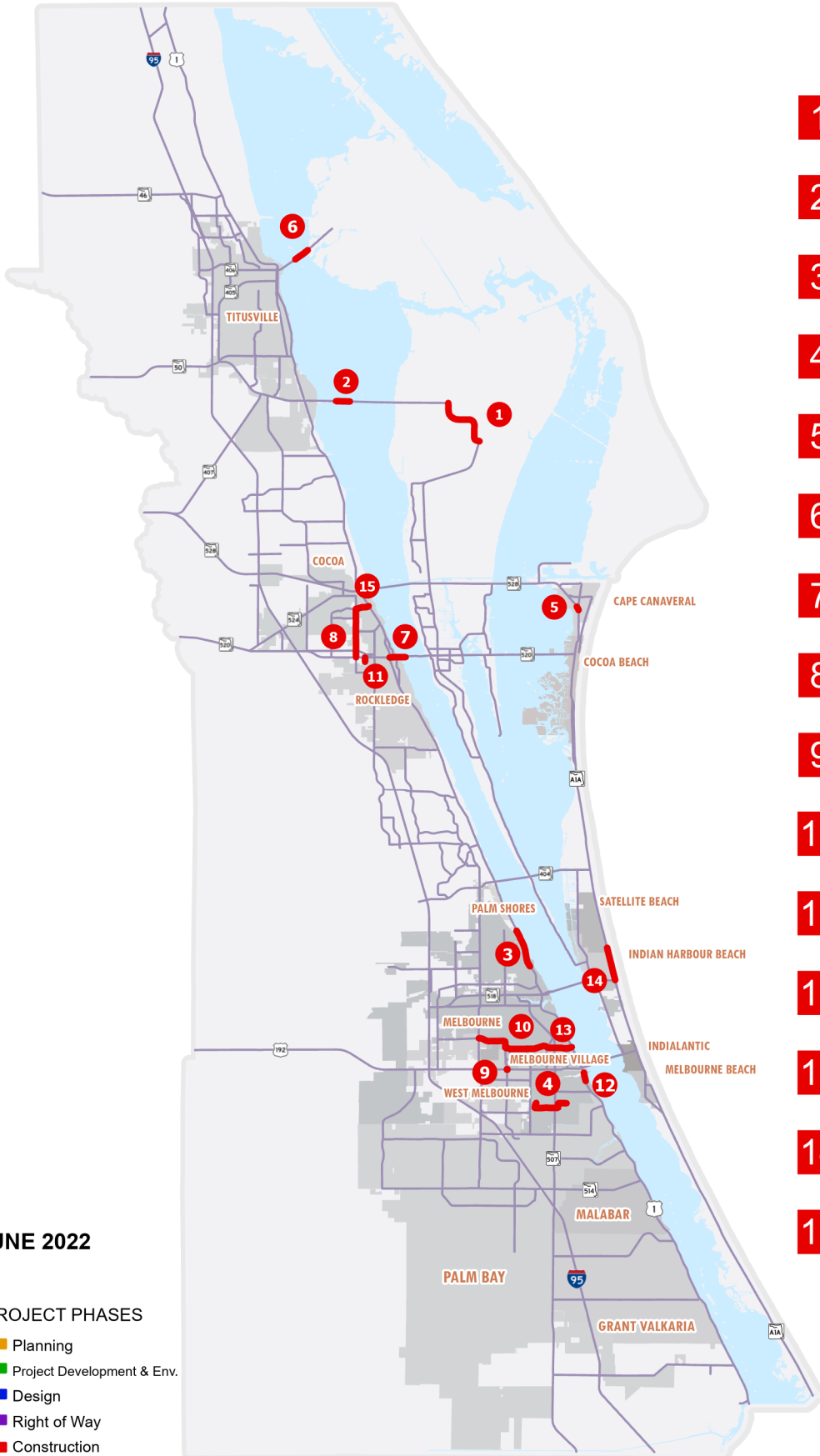


JUNE 2022

### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction





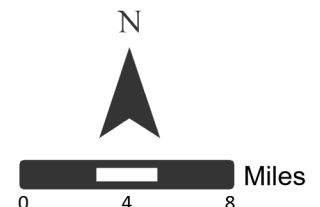
## Project Ranking FY 24-28

- 1** Strategic Intermodal System (SIS): Space Commerce Way (INFRA)
- 2** Strategic Intermodal System (SIS): 405 NASA Cswy/Indian River Bridge (INFRA)
- 3** US 1 (Lake Washington to Post) (CST FY 22)
- 4** Melbourne SW Canal Trails (CST FY 23) (443620-1)
- 5** SR A1A (International Dr to Long Point Rd) (CST FY 23) (430202-5)
- 6** Parrish Park Trailhead (CST FY 23) (441778-1)
- 7** SR 520 (CST FY 23) (435628-1)
- 8** SR 501 (Clearlake Rd) (CST FY 23)
- 9** US 192 & Hollywood/Evans (CST FY 24) (433655-1)
- 10** NASA Blvd Sidewalk (Eddie Allen to Evans) (CST FY 24) (445872-1)
- 11** Aurora St Sidewalk (CST FY 24)
- 12** US 1 (Canoe Creek Bridge to WH Jackson St) (CST FY 24)
- 13** NASA Blvd Intelligent Transportation System (ITS) Infrastructure (Wickham to US 1) (CST FY 24) (445858-1)
- 14** SR A1A Sidewalk (SR 518 to Volunteer Way) (CST FY 25) (437939-1)
- 15** Michigan Ave Trail (CST FY 26)

JUNE 2022

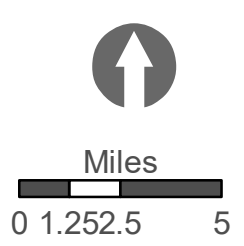
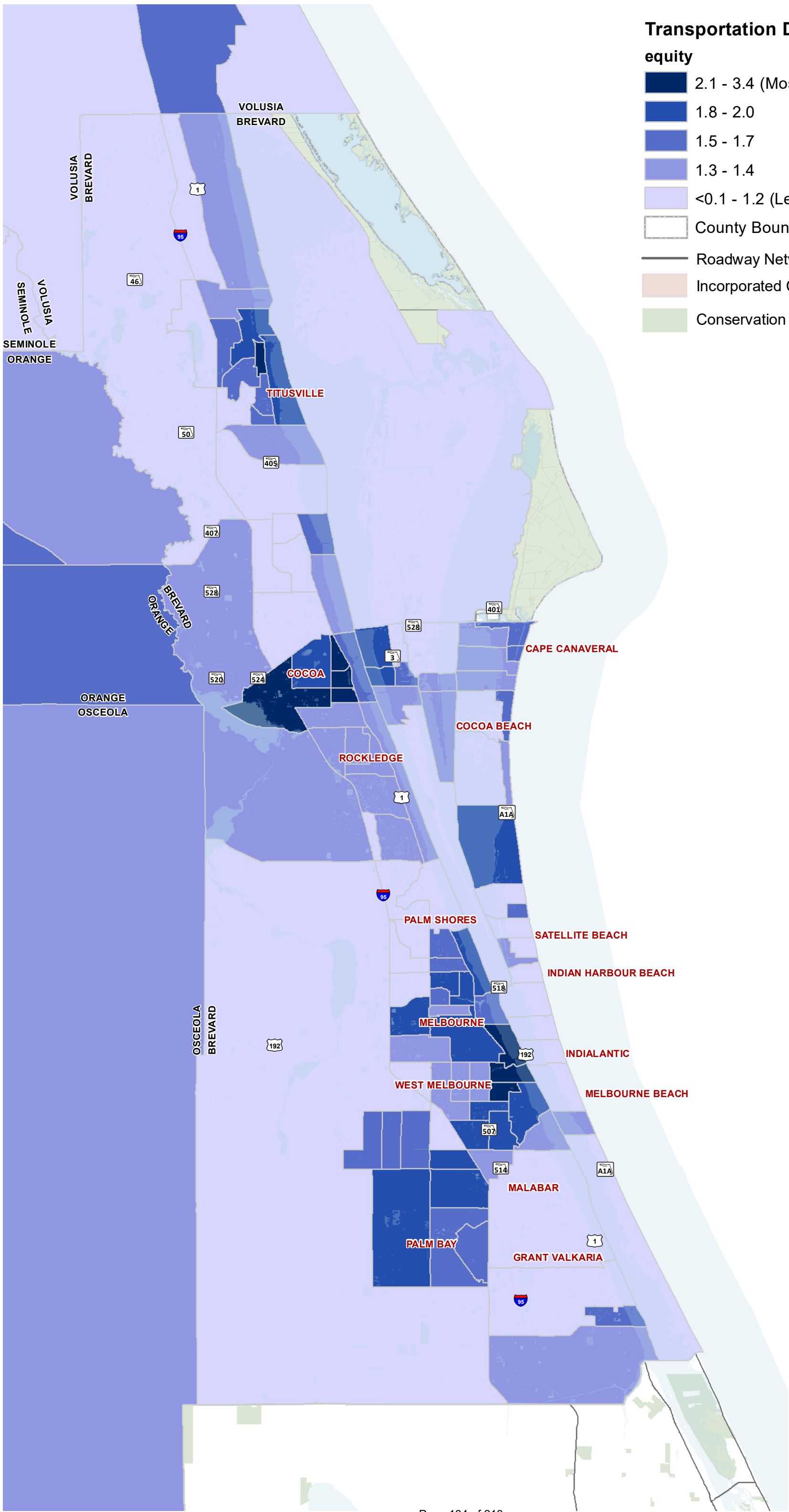
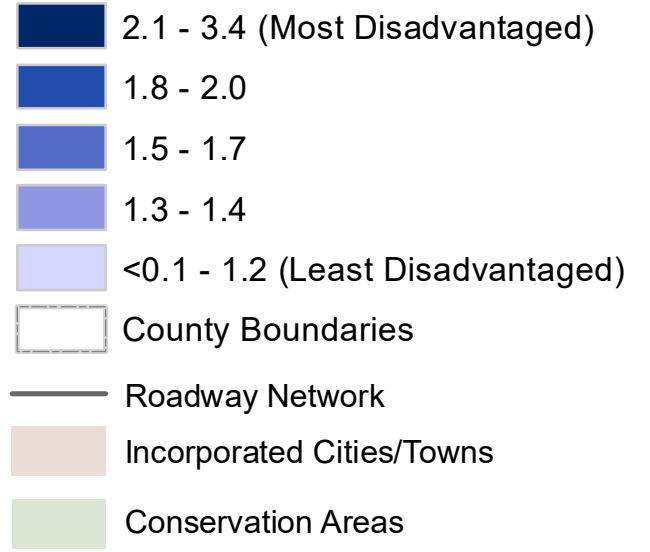
### PROJECT PHASES

- Planning
- Project Development & Env.
- Design
- Right of Way
- Construction



# Transportation Disadvantaged equity

equity



## Amendments / Modifications to FY 2023 – 2027 TIP

Resolution	Type of Amendment	Date of Approval
23-06	Roll Forward TIP Amendment With additional amendments and modifications	September 8, 2022
23-12	Amendment	December 8, 2022
23-14	Amendment	February 9, 2023



**RESOLUTION # 23-06**

**Transportation Improvement Program (TIP) Amendment**

**A RESOLUTION, approving the Space Coast Transportation Planning Organization’s Fiscal Year 2022/23 to 2026/27 Transportation Improvement Program (TIP) Amendment for the Palm Bay-Melbourne and Titusville Urbanized Areas.**

*WHEREAS*, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

*WHEREAS*, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

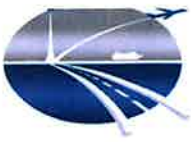
*WHEREAS*, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.; and

*NOW THEREFORE, BE IT RESOLVED* by the Space Coast Transportation Planning Organization to authorize amendments to the Transportation Improvement Program for Fiscal Year 2022/23 to 2026/27, as detailed in “*Attachments A, B and C*” which includes the *roll forward projects* and authorizes staff to submit the TIP to all appropriate individuals and agencies.

<b>Project Number</b>	<b>Project Name</b>	<b>Fiscal Year</b>
443292-2	Modification - Stone Magnet Middle School Sidewalk Gaps (Safe Routes to School) Add PE (Design) Phase using FDOT District Contract	2023
441016-1	Amendment - SR 528 from US 1 to E. of SR 3 ( <i>change in limits</i> ) – ( <i>Design &amp; Construction</i> )	2023
445618-1	Addition for Informational Purposes - SR A1A over Sebastian Inlet Bridge Replacement – PE (Design, ROW, ENV and Construction)	2023 2024 2026

Passed and duly approved at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 8<sup>th</sup> day of September, 2022.





# Space Coast Transportation Planning Organization

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## Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution approved at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By: \_\_\_\_\_

Andrea Young  
Space Coast TPO Governing Board Chair

By: \_\_\_\_\_

Robert L. Jordan, Jr.  
Space Coast TPO Governing Board Secretary



**RESOLUTION # 23-12**

**Transportation Improvement Program (TIP) Amendment**

**A RESOLUTION, approving the Space Coast Transportation Planning Organization’s Fiscal Year 2022/23 to 2026/27 Transportation Improvement Program (TIP) Amendment for the Palm Bay-Melbourne and Titusville Urbanized Areas.**

**WHEREAS**, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

**WHEREAS**, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134.; and

**NOW THEREFORE, BE IT RESOLVED** by the Space Coast Transportation Planning Organization to authorize amendments to the Transportation Improvement Program for Fiscal Year 2022/23 to 2026/27, as detailed in “Attachment A” and authorizes staff to submit the TIP to all appropriate individuals and agencies.

Project Number	Project Name	Fiscal Year
448793-1	US 1/SR 5 from Myers Drive to Crane Creek Bridge #700006	2023

Passed and duly approved at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 8<sup>th</sup> day of December, 2022.



# Space Coast Transportation Planning Organization

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## Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution approved at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By: \_\_\_\_\_

Andrea Young  
Space Coast TPO Governing Board Chair

By: \_\_\_\_\_

Georganna Gillette  
Space Coast TPO Assistant Secretary



**RESOLUTION # 23-14**

**Transportation Improvement Program (TIP) Amendment**

**A RESOLUTION, approving the Space Coast Transportation Planning Organization’s Fiscal Year 2022/23 to 2026/27 Transportation Improvement Program (TIP) Amendment for the Palm Bay-Melbourne and Titusville Urbanized Areas.**

**WHEREAS**, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

**WHEREAS**, the Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the areas priorities as developed through the planning process carried on cooperatively by the state and local communities in accordance with the provisions of 23 U.S.C. 134; and

**NOW THEREFORE, BE IT RESOLVED** by the Space Coast Transportation Planning Organization to authorize amendments to the Transportation Improvement Program for Fiscal-1 Year 2022/23 to 2026/27, as detailed in “Attachment A” and authorizes staff to submit the TIP to all appropriate individuals and agencies.

<b>Project Number</b>	<b>Project Name</b>	<b>Fiscal Year</b>
452482-1, 452483-1, 452483-2, 452484-2, 452485-1, 452494-1, 452494-2, 452496-1, 452496-2, 452506-1, 452507-1	5310 Operating-Palm Bay/Melbourne UZA (Transit program) 5310 District Capital-Palm Bay/Melbourne UZA	2023
452229-1	Districtwide Rumble Stripes Bundle 5A Design	2023
452364-3	I-95 (SR-9) GAP 13B-EV DCFCS Capital Funds	2023
452364-4	I-95 (SR-9) GAP 14-EV DCFCS (Phase 1) Capital Funds	2023



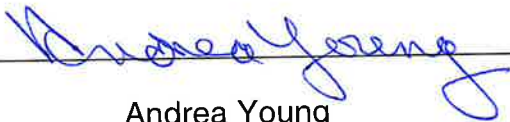
## Space Coast Transportation Planning Organization

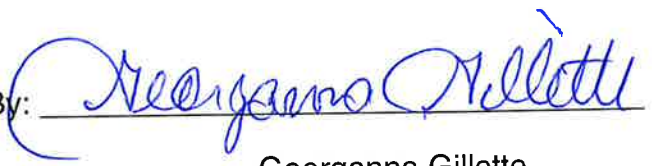
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Passed and duly approved at a regular meeting of the Space Coast Transportation Planning Organization Governing Board on the 9<sup>th</sup> day of February, 2023.

### Certificate

The undersigned duly qualified as Chair of the Space Coast Transportation Planning Organization Governing Board certifies that the foregoing is a true and correct copy of a Resolution approved at a legally convened meeting of the Space Coast Transportation Planning Organization Governing Board.

By:   
Andrea Young  
Space Coast TPO Governing Board Chair

By:   
Georganna Gillette  
Space Coast TPO Assistant Secretary

# Roll Forward Report

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DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

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ITEM NUMBER:237650 3      PROJECT DESCRIPTION:SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE      \*NON-SIS\*  
DISTRICT:05      COUNTY:BREVARD  
ROADWAY ID:70012000      PROJECT LENGTH: .170MI      TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,735		0	0	0	0	0	860,735
DIH	118,220	2,817		0	0	0	0	121,037
LF	19,987		0	0	0	0	0	19,987
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,418		0	0	0	0	0	37,418
DIH	23,039		0	0	0	0	0	23,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	52,896		0	0	0	0	0	52,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,334		0	0	0	0	0	80,334
DIH	74,190	1,753		0	0	0	0	75,943
DS	23,899		0	0	0	0	0	23,899
LF	1,057		0	0	0	0	0	1,057
SA	22,967		0	0	0	0	0	22,967
SU	1,275,610		0	0	0	0	0	1,275,610
<b>TOTAL 237650 3</b>	<b>2,590,352</b>	<b>4,570</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,594,922</b>
<b>TOTAL PROJECT:</b>	<b>2,590,352</b>	<b>4,570</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,594,922</b>

ITEM NUMBER:237664 1      PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM SR 514 TO CR 516      \*NON-SIS\*  
DISTRICT:05      COUNTY:BREVARD  
ROADWAY ID:70012000      PROJECT LENGTH: 2.528MI      TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,317	13,633		0	0	0	0	19,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	4,506		0	0	0	0	0	4,506
DS	126,526		0	0	0	0	0	126,526
<b>TOTAL 237664 1</b>	<b>137,349</b>	<b>13,633</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,982</b>
<b>TOTAL PROJECT:</b>	<b>137,349</b>	<b>13,633</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,982</b>

ITEM NUMBER:405506 3      PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD      \*SIS\*  
DISTRICT:05      COUNTY:BREVARD  
ROADWAY ID:70220000      PROJECT LENGTH: 4.173MI      TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	3,784,083		0	0	0	0	0	3,784,083
NHAC	584,594		0	0	0	0	0	584,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNSD	96,359		0	0	0	0	0	96,359
BNIR	17,543,841		0	0	0	0	0	17,543,841
DIH	157,924		0	0	0	0	0	157,924
DS	101,965		0	0	0	0	0	101,965

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NHAC	168,816	0	0	0	0	0	0	168,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	66,839	0	0	0	0	0	0	66,839
DS	308,586	0	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	0	1,492,789
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	32,055	0	0	0	0	0	0	32,055
DIH	484,163	2,123	0	0	0	0	0	486,286
DS	180,123	0	0	0	0	0	0	180,123
EB	100,725	0	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	0	102,652
<b>TOTAL 405506 3</b>	<b>46,210,515</b>	<b>2,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,212,638</b>
<b>TOTAL PROJECT:</b>	<b>46,210,515</b>	<b>2,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,212,638</b>

ITEM NUMBER:406869 3 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 406 TO SR 46  
 DISTRICT:05 COUNTY:BREVARD  
 ROADWAY ID:70225000 PROJECT LENGTH: 4.538MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,560	0	0	0	0	0	0	144,560
DI	2,798,007	0	0	0	0	0	0	2,798,007
DIH	225,698	0	0	0	0	0	0	225,698
DS	545,745	0	0	0	0	0	0	545,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	4,137,293	0	0	0	0	0	0	4,137,293
DDR	7,435	0	0	0	0	0	0	7,435
DIH	63,282	0	0	0	0	0	0	63,282
SA	853,320	0	0	0	0	0	0	853,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	80,348	0	0	0	0	0	0	80,348
DS	483,889	0	0	0	0	0	0	483,889
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,736	1,768	0	0	0	0	0	8,504
<b>TOTAL 406869 3</b>	<b>9,346,313</b>	<b>1,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,348,081</b>

ITEM NUMBER:406869 5 PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE  
 DISTRICT:05 COUNTY:BREVARD  
 ROADWAY ID:70225000 PROJECT LENGTH: 8.244MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,580,762	0	0	0	0	0	0	2,580,762
DIH	145,900	0	0	0	0	0	0	145,900
DS	493,215	0	0	0	0	0	0	493,215
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	594,852	0	0	0	0	0	0	594,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	120,770	0	0	0	0	0	0	120,770
DS	569,069	0	0	0	0	0	0	569,069
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	200,136	0	0	0	0	0	0	200,136

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DIH	6,746	3,254	0	0	0	0	0	10,000
<b>TOTAL 406869 5</b>	<b>4,711,450</b>	<b>3,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,714,704</b>
<b>TOTAL PROJECT:</b>	<b>14,057,763</b>	<b>5,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,062,785</b>

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70070000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	656,328	0	0	0	0	0	0	656,328
DI	5,810,672	0	0	0	0	0	0	5,810,672
DIH	903,333	98,280	0	0	0	0	0	1,001,613
DS	556,354	0	0	0	0	0	0	556,354
GMR	4,182,107	0	0	0	0	0	0	4,182,107
PKYI	102	0	0	0	0	0	0	102
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	3,900,000	0	1,400,000	0	0	5,300,000
DI	0	0	0	3,800,000	0	722,504	226,080	4,748,584
DIH	0	0	75,000	75,000	80,000	0	0	230,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,755,000	0	0	0	0	0	1,755,000
<b>TOTAL 407402 3</b>	<b>12,108,896</b>	<b>1,853,280</b>	<b>3,975,000</b>	<b>3,875,000</b>	<b>1,480,000</b>	<b>722,504</b>	<b>226,080</b>	<b>24,240,760</b>

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70070000 PROJECT LENGTH: 5.091MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,074	0	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	0	5,477,170
DIH	240,152	77,992	0	0	0	0	0	318,144
DS	33,067	0	0	0	0	0	0	33,067
GMR	4,411,343	0	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	1,150,000	0	530,000	0	0	1,680,000
DI	0	0	0	1,100,000	0	79,725	2,859,725	4,039,450
DIH	0	0	20,000	20,000	20,000	0	0	60,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,450,000	0	0	0	0	0	1,450,000
<b>TOTAL 407402 4</b>	<b>10,205,806</b>	<b>1,527,992</b>	<b>1,170,000</b>	<b>1,120,000</b>	<b>550,000</b>	<b>79,725</b>	<b>2,859,725</b>	<b>17,513,248</b>
<b>TOTAL PROJECT:</b>	<b>22,314,702</b>	<b>3,381,272</b>	<b>5,145,000</b>	<b>4,995,000</b>	<b>2,030,000</b>	<b>802,229</b>	<b>3,085,805</b>	<b>41,754,008</b>

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:70180000 PROJECT LENGTH: 1.359MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,785	0	0	0	0	0	0	130,785
DIH	196,302	377	0	0	0	0	0	196,679



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DS	674,463	0	0	0	0	0	0	674,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	854,877	39,937	0	0	0	0	0	894,814
DIH	159,577	10,727	0	0	0	0	0	170,304
DS	15,000	0	0	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	159,107	0	0	0	0	0	0	159,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,820,758	56,430	0	0	0	0	0	1,877,188
DIH	31,502	9,267	0	0	0	0	0	40,769
DS	15,247	0	0	0	0	0	0	15,247
<b>TOTAL 413761 1</b>	<b>4,057,618</b>	<b>116,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,174,356</b>
<b>TOTAL PROJECT:</b>	<b>4,057,618</b>	<b>116,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,174,356</b>

ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT  
 ROADWAY ID:70050000 PROJECT LENGTH: .784MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	657,732	0	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	9,316,366	0	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	0	158,064
<b>TOTAL 414959 1</b>	<b>10,458,603</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,458,997</b>
<b>TOTAL PROJECT:</b>	<b>10,458,603</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,458,997</b>

ITEM NUMBER:423567 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70225000 PROJECT LENGTH: 8.681MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IMAC	6,258	0	0	0	0	0	0	6,258
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACIM	1	0	0	0	0	0	0	1
DIH	762	115	0	0	0	0	0	877
DS	241,446	0	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	0	7,398,558
<b>TOTAL 423567 1</b>	<b>7,647,025</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,647,140</b>
<b>TOTAL PROJECT:</b>	<b>7,647,025</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,647,140</b>

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	239,642	0	0	0	0	0	0	239,642
ST10	984,829	0	0	0	0	0	0	984,829
S129	632,865	0	0	0	0	0	0	632,865
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22,437	9,937	0	0	0	0	0	32,374
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	150,000	0	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,265,448	0	0	0	0	0	0	1,265,448
DI	54,587	0	0	0	0	0	0	54,587
DS	263,449	0	0	0	0	0	0	263,449
NHPP	28,468,777	0	0	0	0	0	0	28,468,777
SA	97,209	0	0	0	0	0	0	97,209
<b>TOTAL 426904 3</b>	<b>32,179,243</b>	<b>9,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,189,180</b>
<b>TOTAL PROJECT:</b>	<b>32,179,243</b>	<b>9,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,189,180</b>

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:70220000 PROJECT LENGTH: 1.495MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,863	0	0	0	0	0	0	52,863
DIH	224,779	0	0	0	0	0	0	224,779
DS	249	0	0	0	0	0	0	249
EB	792,208	0	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	0	51,635
SA	4,148	0	0	0	0	0	0	4,148
ST10	999,829	0	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	0	816,542
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,682,339	0	0	0	0	0	0	1,682,339
DIH	174,236	0	0	0	0	0	0	174,236
SA	3,608,414	0	0	0	0	0	0	3,608,414
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	238,159	0	0	0	0	0	0	238,159
DDR	14,462	0	0	0	0	0	0	14,462
DI	891,095	0	0	0	0	0	0	891,095
LF	1,146,366	0	0	0	0	0	0	1,146,366
NHPP	6,280,553	0	0	0	0	0	0	6,280,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	26,404	0	0	0	0	0	0	26,404
CM	1,160,673	0	0	0	0	0	0	1,160,673
DDR	737,169	0	0	0	0	0	0	737,169
DI	999,625	0	0	0	0	0	0	999,625
DS	170,119	0	0	0	0	0	0	170,119
LF	129	27,371	0	0	0	0	0	27,500
NHEX	29,973,006	0	0	0	0	0	0	29,973,006

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NHPP	6,975,969	79,061	0	0	0	0	0	7,055,030
ST10	15,000	0	0	0	0	0	0	15,000
S125	619,645	0	0	0	0	0	0	619,645
S129	1,086,818	0	0	0	0	0	0	1,086,818

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,800,000	0	0	0	0	0	0	1,800,000
TALT	1,762,801	0	0	0	0	0	0	1,762,801
<b>TOTAL 426905 3</b>	<b>62,551,101</b>	<b>106,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,657,533</b>

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,070,190	1,438,810	0	0	0	0	0	2,509,000
ACSU	0	2,159,633	0	0	0	0	0	2,159,633
CM	0	4,446,268	2,763,453	1,000,000	871,000	0	0	9,080,721
GFSU	0	739,679	0	0	0	0	0	739,679
SA	0	5,074,935	4,322,547	51,000	0	0	0	9,448,482
SU	0	8,340,486	0	0	0	0	0	8,340,486
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	806,400	0	0	0	0	0	0	806,400
<b>TOTAL 426905 4</b>	<b>1,876,590</b>	<b>22,199,811</b>	<b>7,086,000</b>	<b>1,051,000</b>	<b>871,000</b>	<b>0</b>	<b>0</b>	<b>33,084,401</b>
<b>TOTAL PROJECT:</b>	<b>64,427,691</b>	<b>22,306,243</b>	<b>7,086,000</b>	<b>1,051,000</b>	<b>871,000</b>	<b>0</b>	<b>0</b>	<b>95,741,934</b>

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING  
ROADWAY ID:70220000 PROJECT LENGTH: 5.995MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,460	0	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	0	36,877
<b>TOTAL 427323 1</b>	<b>207,734</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,115</b>
<b>TOTAL PROJECT:</b>	<b>207,734</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,115</b>

ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)  
ROADWAY ID:70220000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108,970	0	0	0	0	0	0	108,970
DS	5,833	0	0	0	0	0	0	5,833
LFP	737,712	0	0	0	0	0	0	737,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,640	0	0	0	0	0	0	498,640
DIH	168,513	9,022	0	0	0	0	0	177,535
DS	111,486	0	0	0	0	0	0	111,486
LFP	1,699,448	0	0	0	0	0	0	1,699,448

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,000	0	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,881,604	0	0	0	0	0	0	0	14,881,604
DIH	95,975	6,444	0	0	0	0	0	0	102,419
DS	3,801,449	0	0	0	0	0	0	0	3,801,449
<b>TOTAL 428238 1</b>	<b>22,110,630</b>	<b>15,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,126,096</b>
<b>TOTAL PROJECT:</b>	<b>22,110,630</b>	<b>15,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,126,096</b>

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,164	0	0	0	0	0	0	4,164	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,159,310	0	0	0	0	0	0	1,159,310	
DIH	352,428	4,545	0	0	0	0	0	356,973	
DS	24,568	0	0	0	0	0	0	24,568	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,494,771	0	0	0	0	0	0	1,494,771	
DER	22,000	0	0	0	0	0	0	22,000	
DIH	96,528	2	0	0	0	0	0	96,530	
DS	659,703	0	0	0	0	0	0	659,703	
LF	574,154	0	0	0	0	0	0	574,154	
NHRE	5,912,650	0	0	0	0	0	0	5,912,650	
SA	3,827,478	0	0	0	0	0	0	3,827,478	
<b>TOTAL 428753 1</b>	<b>14,127,754</b>	<b>4,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,132,301</b>	
<b>TOTAL PROJECT:</b>	<b>14,127,754</b>	<b>4,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,132,301</b>	

ITEM NUMBER:429362 1 PROJECT DESCRIPTION:SR 500 (US 192) OVER INTER- COASTAL WATERWAY \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70050000 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	5,546	0	0	0	0	0	0	5,546	
DS	31,626	0	0	0	0	0	0	31,626	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,295,699	0	0	0	0	0	0	2,295,699	
DIH	24,433	92,394	0	0	0	0	0	116,827	
DS	174,522	0	0	0	0	0	0	174,522	
<b>TOTAL 429362 1</b>	<b>2,531,826</b>	<b>92,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,220</b>	
<b>TOTAL PROJECT:</b>	<b>2,531,826</b>	<b>92,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,220</b>	

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ITEM NUMBER:429491 1		PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70004000		PROJECT LENGTH: .432MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	59,636		0	0	0	0	0	0	59,636
DIH	6,259		0	0	0	0	0	0	6,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,861,771		0	0	0	0	0	0	2,861,771
DIH	61,731	4,036	0	0	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	0	0	120,077
<b>TOTAL 429491 1</b>	<b>3,109,474</b>	<b>4,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,113,510</b>
<b>TOTAL PROJECT:</b>	<b>3,109,474</b>	<b>4,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,113,510</b>

ITEM NUMBER:430202 4		PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:70060000		PROJECT LENGTH: .231MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	34,323	17,406	0	0	0	0	0	0	51,729
SU	571,306	0	0	0	0	0	0	0	571,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	444,000	0	0	0	0	0	0	0	444,000
DS	17,635	0	0	0	0	0	0	0	17,635
SU	2,315,554	0	0	0	0	0	0	0	2,315,554
<b>TOTAL 430202 4</b>	<b>3,382,818</b>	<b>17,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,224</b>

ITEM NUMBER:430202 5		PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:70080000		PROJECT LENGTH: .351MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	391,029	0	0	0	0	0	0	0	391,029
DIH	7,010	8,777	0	0	0	0	0	0	15,787
DS	37,498	0	0	0	0	0	0	0	37,498
SU	461,418	10,006	0	0	0	0	0	0	471,424
TALU	382,318	0	0	0	0	0	0	0	382,318
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	560,000	0	0	0	0	0	0	560,000
GFSU	0	7,080	0	0	0	0	0	0	7,080
SA	0	4,873,030	0	0	0	0	0	0	4,873,030
SU	0	60,000	1,229,059	1,050,000	162,320	0	0	0	2,501,379
TALU	0	192,920	0	0	0	0	0	0	192,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	5,767,478	28,850	0	0	5,796,328
DIH	0	0	0	0	27,975	0	0	0	27,975
<b>TOTAL 430202 5</b>	<b>1,279,273</b>	<b>5,711,813</b>	<b>1,229,059</b>	<b>1,050,000</b>	<b>7,957,773</b>	<b>28,850</b>	<b>0</b>	<b>0</b>	<b>17,256,768</b>

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ITEM NUMBER:430202 6 PROJECT DESCRIPTION:SR A1A FROM SR 404/PINEDA CSWY TO PATRICK AF BASE(SOUTH OF SHERRY LN) \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	901	2,099	0	0	0	0	0	3,000
DS	101,366	0	0	0	0	0	0	101,366
<b>TOTAL 430202 6</b>	<b>102,267</b>	<b>2,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,366</b>
<b>TOTAL PROJECT:</b>	<b>4,764,358</b>	<b>5,731,318</b>	<b>1,229,059</b>	<b>1,050,000</b>	<b>7,957,773</b>	<b>28,850</b>	<b>0</b>	<b>20,761,358</b>

ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:70220000 PROJECT LENGTH: 1.600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,369	4,631	0	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	0	508,729
<b>TOTAL 432103 1</b>	<b>539,098</b>	<b>4,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,729</b>
<b>TOTAL PROJECT:</b>	<b>539,098</b>	<b>4,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,729</b>

ITEM NUMBER:432342 1 PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70120004 PROJECT LENGTH: 1.700MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,929	0	0	0	0	0	0	3,929
DIH	79,535	1,145	0	0	0	0	0	80,680
DS	601,702	0	0	0	0	0	0	601,702
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,653	0	0	0	0	0	0	8,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,157,801	0	0	0	0	0	0	1,157,801
DER	12,833	0	0	0	0	0	0	12,833
DIH	84,464	0	0	0	0	0	0	84,464
DS	1,099,524	0	0	0	0	0	0	1,099,524
LF	29,255	0	0	0	0	0	0	29,255
<b>TOTAL 432342 1</b>	<b>3,077,696</b>	<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,078,841</b>
<b>TOTAL PROJECT:</b>	<b>3,077,696</b>	<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,078,841</b>

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ITEM NUMBER:432449 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPECIAL SURVEYS  
 ROADWAY ID:70011000 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,380	9,620	0	0	0	0	0	18,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,026	19,974	0	0	0	0	0	40,000
DS	246,160	0	0	0	0	0	0	246,160
<b>TOTAL 432449 1</b>	<b>274,566</b>	<b>29,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,160</b>
<b>TOTAL PROJECT:</b>	<b>274,566</b>	<b>29,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,160</b>

ITEM NUMBER:432825 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:70225000 PROJECT LENGTH: .753MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	48,460	52,098	0	0	0	0	0	100,558
DS	613,863	0	0	0	0	0	0	613,863
<b>TOTAL 432825 1</b>	<b>662,323</b>	<b>52,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714,421</b>
<b>TOTAL PROJECT:</b>	<b>662,323</b>	<b>52,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714,421</b>

ITEM NUMBER:433654 1 PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)  
 ROADWAY ID:70050000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	607	0	0	0	0	0	0	607
SA	2,000	0	0	0	0	0	0	2,000
SU	859,621	0	0	0	0	0	0	859,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,626,711	0	0	0	0	0	0	1,626,711
DIH	102,657	9,688	0	0	0	0	0	112,345
DS	115,015	0	0	0	0	0	0	115,015
<b>TOTAL 433654 1</b>	<b>2,706,611</b>	<b>9,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,716,299</b>
<b>TOTAL PROJECT:</b>	<b>2,706,611</b>	<b>9,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,716,299</b>

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SPACE COAST TPO

ITEM NUMBER:433655 1  
 DISTRICT:05  
 ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD  
 COUNTY:BREVARD  
 PROJECT LENGTH: .002MI

\*SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	229,804		0	0	0	0	0	229,804
ACSU	16,777	6,001	0	0	0	0	0	22,778
DS	5,085	0	0	0	0	0	0	5,085
SA	16,185	0	0	0	0	0	0	16,185
SU	1,298,678	17	0	0	0	0	0	1,298,695
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	601,641	113,383	0	0	0	0	0	715,024
DDR	78,029	512,272	0	0	0	0	0	590,301
DIH	8,352	0	0	0	0	0	0	8,352
DS	969,737	0	0	0	0	0	0	969,737
GFSU	682,654	0	0	0	0	0	0	682,654
SA	0	2,000,000	0	0	0	0	0	2,000,000
SU	2,306,389	0	0	0	0	0	0	2,306,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	592,225	0	0	0	0	0	592,225
DIH	0	25,675	0	0	0	0	0	25,675
GFSU	0	645,156	0	0	0	0	0	645,156
SA	0	194,904	0	0	0	0	0	194,904
SU	0	2,528,410	0	0	0	0	0	2,528,410
<b>TOTAL 433655 1</b>	<b>6,213,331</b>	<b>6,618,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,831,374</b>
<b>TOTAL PROJECT:</b>	<b>6,213,331</b>	<b>6,618,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,831,374</b>

ITEM NUMBER:434417 1  
 DISTRICT:05  
 ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401  
 COUNTY:BREVARD  
 PROJECT LENGTH: 1.141MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,493	0	0	0	0	0	0	6,493
DIH	24,684	1,423	0	0	0	0	0	26,107
DS	278,628	0	0	0	0	0	0	278,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,154	0	0	0	0	0	0	36,154
DIH	58,761	0	0	0	0	0	0	58,761
DS	54,604	0	0	0	0	0	0	54,604
NHRE	1,637,973	0	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	0	15,419
<b>TOTAL 434417 1</b>	<b>2,112,716</b>	<b>1,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,139</b>
<b>TOTAL PROJECT:</b>	<b>2,112,716</b>	<b>1,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,139</b>



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ITEM NUMBER:434742 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70020000 PROJECT LENGTH: 1.966MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,182	0	0	0	0	0	0	272,182
DIH	17,022	0	0	0	0	0	0	17,022
DS	5,271	0	0	0	0	0	0	5,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,663,890	0	0	0	0	0	0	1,663,890
DER	88,700	0	0	0	0	0	0	88,700
DIH	58,858	138,551	0	0	0	0	0	197,409
DS	647,339	0	0	0	0	0	0	647,339
<b>TOTAL 434742 1</b>	<b>2,753,262</b>	<b>138,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891,813</b>
<b>TOTAL PROJECT:</b>	<b>2,753,262</b>	<b>138,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891,813</b>

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	283,933	0	0	0	0	0	0	283,933
DIH	24,496	686	0	0	0	0	0	25,182
DS	162,009	0	0	0	0	0	0	162,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	318,584	0	0	0	0	0	0	318,584
DI	166,289	0	0	0	0	0	0	166,289
DIH	9,770	0	0	0	0	0	0	9,770
HSP	3,156,564	0	0	0	0	0	0	3,156,564
SA	19,343	0	0	0	0	0	0	19,343
<b>TOTAL 435054 1</b>	<b>4,140,988</b>	<b>686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,141,674</b>
<b>TOTAL PROJECT:</b>	<b>4,140,988</b>	<b>686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,141,674</b>

ITEM NUMBER:435055 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
ROADWAY ID:70220000 PROJECT LENGTH: 8.823MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	356,168	0	0	0	0	0	0	356,168
DIH	42,432	4,380	0	0	0	0	0	46,812
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	213,994	0	0	0	0	0	0	213,994
DER	9,096	0	0	0	0	0	0	9,096
DI	2,820,949	0	0	0	0	0	0	2,820,949
DIH	18,845	0	0	0	0	0	0	18,845
DS	69,480	0	0	0	0	0	0	69,480
<b>TOTAL 435055 1</b>	<b>3,530,964</b>	<b>4,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,535,344</b>
<b>TOTAL PROJECT:</b>	<b>3,530,964</b>	<b>4,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,535,344</b>

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ITEM NUMBER:435058 1		PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50					TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70225000		PROJECT LENGTH: 8.351MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	475,868		0	0	0	0	0	475,868	
DIH	18,806	882	0	0	0	0	0	19,688	
DS	8,374	0	0	0	0	0	0	8,374	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	147,961		0	0	0	0	0	147,961	
DIH	22	0	0	0	0	0	0	22	
DS	720	0	0	0	0	0	0	720	
NHPP	3,872,437	0	0	0	0	0	0	3,872,437	
SA	18,240	32,349	0	0	0	0	0	50,589	
<b>TOTAL 435058 1</b>	<b>4,542,428</b>	<b>33,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,659</b>	
<b>TOTAL PROJECT:</b>	<b>4,542,428</b>	<b>33,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,575,659</b>	

ITEM NUMBER:435243 1		PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:70220000		PROJECT LENGTH: .005MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,996	0	0	0	0	0	0	3,996	
DS	14,057	0	0	0	0	0	0	14,057	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	149,518	0	0	0	0	0	0	149,518	
DDR	10,063	0	0	0	0	0	0	10,063	
DIH	14,120	3,361	0	0	0	0	0	17,481	
DS	3,104	0	0	0	0	0	0	3,104	
<b>TOTAL 435243 1</b>	<b>194,858</b>	<b>3,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,219</b>	
<b>TOTAL PROJECT:</b>	<b>194,858</b>	<b>3,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,219</b>	

ITEM NUMBER:435467 1		PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREAS					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70225000		PROJECT LENGTH: 3.227MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	49,621	0	0	0	0	0	0	49,621	
DIH	9,885	1,343	0	0	0	0	0	11,228	
DS	674,304	0	0	0	0	0	0	674,304	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	31,806	0	0	0	0	0	0	31,806	
<b>TOTAL 435467 1</b>	<b>765,616</b>	<b>1,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>766,959</b>	
<b>TOTAL PROJECT:</b>	<b>765,616</b>	<b>1,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>766,959</b>	

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ITEM NUMBER:435468 1		PROJECT DESCRIPTION:SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70225000		PROJECT LENGTH: 1.125MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,937		0	0	0	0	0	12,937	
DIH	9,745	64,619	0	0	0	0	0	74,364	
DS	508,156	0	0	0	0	0	0	508,156	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	23,480		0	0	0	0	0	23,480	
<b>TOTAL 435468 1</b>	<b>554,318</b>	<b>64,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,937</b>	
<b>TOTAL PROJECT:</b>	<b>554,318</b>	<b>64,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,937</b>	

ITEM NUMBER:435647 1		PROJECT DESCRIPTION:SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE					TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70080000		PROJECT LENGTH: .978MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	398,499		0	0	0	0	0	398,499	
DIH	35,444		0	0	0	0	0	35,444	
DS	6,961		0	0	0	0	0	6,961	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	990,117		0	0	0	0	0	990,117	
DIH	20,526	1,999	0	0	0	0	0	22,525	
DS	163,628	0	0	0	0	0	0	163,628	
<b>TOTAL 435647 1</b>	<b>1,615,175</b>	<b>1,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,617,174</b>	
<b>TOTAL PROJECT:</b>	<b>1,615,175</b>	<b>1,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,617,174</b>	

ITEM NUMBER:435651 1		PROJECT DESCRIPTION:SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST					TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:70020000		PROJECT LENGTH: .447MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	282,568		0	0	0	0	0	282,568	
DIH	17,338	3,897	0	0	0	0	0	21,235	
DS	21,725	0	0	0	0	0	0	21,725	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	571,052		0	0	0	0	0	571,052	
DIH	20,500	9,856	0	0	0	0	0	30,356	
DS	69,880	0	0	0	0	0	0	69,880	
<b>TOTAL 435651 1</b>	<b>983,063</b>	<b>13,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>996,816</b>	
<b>TOTAL PROJECT:</b>	<b>983,063</b>	<b>13,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>996,816</b>	

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE								
ROADWAY ID:70020000 PROJECT LENGTH: 2.846MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,223	7,938	0	0	0	0	0	98,161
DS	528,607	0	0	0	0	0	0	528,607
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,287	0	0	0	0	0	0	147,287
DIH	50,709	10,522	0	0	0	0	0	61,231
DS	20,041	0	0	0	0	0	0	20,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,040,581	0	0	0	0	0	0	1,040,581
DDR	697,576	0	0	0	0	0	0	697,576
DIH	51,411	2,501	0	0	0	0	0	53,912
DS	106,547	0	0	0	0	0	0	106,547
LF	32,900	0	0	0	0	0	0	32,900
SA	50,000	0	0	0	0	0	0	50,000
<b>TOTAL 435652 1</b>	<b>2,815,882</b>	<b>20,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,836,843</b>
<b>TOTAL PROJECT:</b>	<b>2,815,882</b>	<b>20,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,836,843</b>

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435655 1 PROJECT DESCRIPTION:SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS								
ROADWAY ID:70010000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	42,013	745	0	0	0	0	0	42,758
DS	262,535	0	0	0	0	0	0	262,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	598,937	0	0	0	0	0	0	598,937
DIH	46,826	0	0	0	0	0	0	46,826
DS	62,014	0	0	0	0	0	0	62,014
<b>TOTAL 435655 1</b>	<b>1,012,325</b>	<b>745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,070</b>
<b>TOTAL PROJECT:</b>	<b>1,012,325</b>	<b>745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,070</b>

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435658 1 PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING								
ROADWAY ID:70150000 PROJECT LENGTH: 5.702MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,991	0	0	0	0	0	0	401,991
DIH	22,634	3,280	0	0	0	0	0	25,914
DS	8,772	0	0	0	0	0	0	8,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,937	0	0	0	0	0	0	87,937
DS	178,110	0	0	0	0	0	0	178,110

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SA	2,350,597	0	0	0	0	0	0	2,350,597
<b>TOTAL 435658 1</b>	<b>3,050,041</b>	<b>3,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,053,321</b>
<b>TOTAL PROJECT:</b>	<b>3,050,041</b>	<b>3,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,053,321</b>

ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
 ROADWAY ID:70220000 PROJECT LENGTH: .664MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	212,191	0	0	0	0	0	0	212,191
ACSA	22,109	2,891	0	0	0	0	0	25,000
DDR	99,988	0	0	0	0	0	0	99,988
DS	17,684	0	0	0	0	0	0	17,684
NFP	522,745	0	0	0	0	0	0	522,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	3,600,267	5,130	0	0	0	0	0	3,605,397
DDR	1,426,869	0	0	0	0	0	0	1,426,869
<b>TOTAL 436125 1</b>	<b>5,901,853</b>	<b>8,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,909,874</b>
<b>TOTAL PROJECT:</b>	<b>5,901,853</b>	<b>8,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,909,874</b>

ITEM NUMBER:436236 1 PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067 \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SKID HAZARD OVERLAY  
 ROADWAY ID:70220066 PROJECT LENGTH: .239MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,764	4,839	0	0	0	0	0	21,603
HSP	131,461	0	0	0	0	0	0	131,461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,709	0	0	0	0	0	0	36,709
DIH	9,068	0	0	0	0	0	0	9,068
EB	7,968	0	0	0	0	0	0	7,968
HSP	293,741	0	0	0	0	0	0	293,741
<b>TOTAL 436236 1</b>	<b>495,711</b>	<b>4,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,550</b>
<b>TOTAL PROJECT:</b>	<b>495,711</b>	<b>4,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,550</b>

ITEM NUMBER:436934 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70050000 PROJECT LENGTH: .491MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,148	0	0	0	0	0	0	22,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,147,194	0	0	0	0	0	0	1,147,194
DIH	13,893	1,910	0	0	0	0	0	15,803
<b>TOTAL 436934 1</b>	<b>1,183,235</b>	<b>1,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,145</b>
<b>TOTAL PROJECT:</b>	<b>1,183,235</b>	<b>1,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,145</b>

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ITEM NUMBER:437116 1		PROJECT DESCRIPTION:SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:70020000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	482,199		0	0	0	0	0	482,199	
DIH	150,274	13,533	0	0	0	0	0	163,807	
DS	303,845	0	0	0	0	0	0	303,845	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	56,398	23,602	0	0	0	0	0	80,000	
DIH	12,496	45,983	0	0	0	0	0	58,479	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	163,472	0	0	0	0	0	0	163,472	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,098,782	41,040	0	0	0	0	0	3,139,822	
DIH	12,534	27,067	0	0	0	0	0	39,601	
DS	780,467	0	0	0	0	0	0	780,467	
<b>TOTAL 437116 1</b>	<b>5,060,467</b>	<b>151,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,211,692</b>	
<b>TOTAL PROJECT:</b>	<b>5,060,467</b>	<b>151,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,211,692</b>	

ITEM NUMBER:437204 1		PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:70000067		PROJECT LENGTH: 8.713MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	12,332	5,368	0	0	0	0	0	17,700	
SU	1,920,597	848	0	0	0	0	0	1,921,445	
<b>TOTAL 437204 1</b>	<b>1,932,929</b>	<b>6,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,939,145</b>	
<b>TOTAL PROJECT:</b>	<b>1,932,929</b>	<b>6,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,939,145</b>	

ITEM NUMBER:437343 1		PROJECT DESCRIPTION:SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:70160001		PROJECT LENGTH: .515MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,609	0	0	0	0	0	0	1,609	
DDR	155,174	0	0	0	0	0	0	155,174	
DIH	24,375	0	0	0	0	0	0	24,375	
DS	4,424	0	0	0	0	0	0	4,424	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	218,862	0	0	0	0	0	0	218,862	
DIH	0	1,000	0	0	0	0	0	1,000	
DS	61,308	0	0	0	0	0	0	61,308	
<b>TOTAL 437343 1</b>	<b>465,752</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,752</b>	
<b>TOTAL PROJECT:</b>	<b>465,752</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,752</b>	

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ITEM NUMBER:437345 1		PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:70110000		PROJECT LENGTH: 5.061MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,358		0	0	0	0	0	1,358	
DDR	794,732		0	0	0	0	0	794,732	
DIH	49,471	4,072	0	0	0	0	0	53,543	
DS	16,181		0	0	0	0	0	16,181	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	788,363		0	0	0	0	0	788,363	
DIH	3,396	230	0	0	0	0	0	3,626	
DS	50,293		0	0	0	0	0	50,293	
NHRE	6,106,778		0	0	0	0	0	6,106,778	
SA	31,104	9,736	0	0	0	0	0	40,840	
<b>TOTAL 437345 1</b>	<b>7,841,676</b>	<b>14,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,855,714</b>	
<b>TOTAL PROJECT:</b>	<b>7,841,676</b>	<b>14,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,855,714</b>	

ITEM NUMBER:437937 1		PROJECT DESCRIPTION:SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE					TYPE OF WORK:CONSTRUCT CULVERT		*NON-SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70020000		PROJECT LENGTH: .210MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	29,145	1,247	0	0	0	0	0	30,392	
DS	399,636		0	0	0	0	0	399,636	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,045,558		0	0	0	0	0	2,045,558	
DIH	90,423	13,737	0	0	0	0	0	104,160	
DS	30,543		0	0	0	0	0	30,543	
<b>TOTAL 437937 1</b>	<b>2,595,305</b>	<b>14,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,610,289</b>	
<b>TOTAL PROJECT:</b>	<b>2,595,305</b>	<b>14,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,610,289</b>	

ITEM NUMBER:438321 1		PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*
DISTRICT:05		COUNTY:BREVARD					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:70225000		PROJECT LENGTH: .049MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	104,390		0	0	0	0	0	104,390	
DIH	4,886	2,114	0	0	0	0	0	7,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	476,132		0	0	0	0	0	476,132	
DIH	44,863	581	0	0	0	0	0	45,444	
DS	116,843		0	0	0	0	0	116,843	
<b>TOTAL 438321 1</b>	<b>747,114</b>	<b>2,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749,809</b>	
<b>TOTAL PROJECT:</b>	<b>747,114</b>	<b>2,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749,809</b>	

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ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	38,294		840	0	0	0	0	39,134
DDR	86,633		0	0	0	0	0	86,633
DIH	2,652	17,354	0	0	0	0	0	20,006
DS	14,463		0	0	0	0	0	14,463
NHPP	1,432,788		553	0	0	0	0	1,433,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	624,344	10,227		0	0	0	0	634,571
DDR	1,799,573		0	0	0	0	0	1,799,573
DS	24,350		0	0	0	0	0	24,350
NFP	7,319,554		0	0	0	0	0	7,319,554
<b>TOTAL 439123 1</b>	<b>11,342,651</b>	<b>28,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,371,625</b>
<b>TOTAL PROJECT:</b>	<b>11,342,651</b>	<b>28,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,371,625</b>

ITEM NUMBER:439135 1 PROJECT DESCRIPTION:SR 5054 AT WICKHAM RD MAST ARMS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:70120000 PROJECT LENGTH: .013MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	318,819		0	0	0	0	0	318,819
DIH	20,363	14,637	0	0	0	0	0	35,000
DS	13,533		0	0	0	0	0	13,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	768,767		0	0	0	0	0	768,767
DIH	3,343	6,657	0	0	0	0	0	10,000
DS	85,594	20,000	0	0	0	0	0	105,594
<b>TOTAL 439135 1</b>	<b>1,210,419</b>	<b>41,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,251,713</b>
<b>TOTAL PROJECT:</b>	<b>1,210,419</b>	<b>41,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,251,713</b>

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,512		0	0	0	0	0	95,512
DIH	67,313		0	0	0	0	0	67,313
DS	15,092		0	0	0	0	0	15,092
HSP	572,814		0	0	0	0	0	572,814
SA	13,577	6,423	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	92,490	156,134	189,985	0	0	0	0	438,609
HSP	302,043	0	0	0	0	0	0	302,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,507,627	1,026	0	0	0	0	0	1,508,653



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DDR	91,113	413	26,400	0	0	0	0	117,926
HSP	171,638	0	0	0	0	0	0	171,638
<b>TOTAL 439157 1</b>	<b>2,929,219</b>	<b>163,996</b>	<b>216,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,309,600</b>
<b>TOTAL PROJECT:</b>	<b>2,929,219</b>	<b>163,996</b>	<b>216,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,309,600</b>

ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70004000 PROJECT LENGTH: 2.290MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	61,439	0	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	0	6,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,360,367	0	0	0	0	0	0	4,360,367
DDR	288,322	0	0	0	0	0	0	288,322
DIH	87,844	28,921	0	0	0	0	0	116,765
DS	30,841	0	0	0	0	0	0	30,841
<b>TOTAL 439275 1</b>	<b>4,838,440</b>	<b>33,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,871,755</b>
<b>TOTAL PROJECT:</b>	<b>4,838,440</b>	<b>33,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,871,755</b>

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:70060000 PROJECT LENGTH: 3.795MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,682	14,910	0	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	0	549,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,646	0	0	0	0	0	0	260,646
DIH	22,165	21,742	0	0	0	0	0	43,907
HSP	1,111,723	0	0	0	0	0	0	1,111,723
<b>TOTAL 439512 1</b>	<b>1,974,886</b>	<b>36,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,538</b>
<b>TOTAL PROJECT:</b>	<b>1,974,886</b>	<b>36,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,538</b>

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:70100000 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,669	1,449	0	0	0	0	0	5,118
HSP	359,078	0	0	0	0	0	0	359,078
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,279	0	0	0	0	0	0	7,279
DIH	1,285	0	0	0	0	0	0	1,285
DS	68,600	0	0	0	0	0	0	68,600

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HSP	523,718	0	0	0	0	0	0	523,718
<b>TOTAL 439777 1</b>	<b>963,629</b>	<b>1,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965,078</b>
<b>TOTAL PROJECT:</b>	<b>963,629</b>	<b>1,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965,078</b>

ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:70004000 PROJECT LENGTH: 1.789MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,393	72,471	0	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	0	643,653
<b>TOTAL 439902 1</b>	<b>657,046</b>	<b>72,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,517</b>
<b>TOTAL PROJECT:</b>	<b>657,046</b>	<b>72,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,517</b>

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT  
 ROADWAY ID:70001000 PROJECT LENGTH: 3.593MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,140	5,836	0	0	0	0	0	10,976
PLH	3,339,560	0	0	0	0	0	0	3,339,560
SA	311,024	0	0	0	0	0	0	311,024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	36,064	6,304	0	0	0	0	0	42,368
DS	16,690	0	0	0	0	0	0	16,690
PLH	2,037,092	0	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	77,114	25,486	0	0	0	0	0	102,600
DS	0	0	2,272,009	0	0	0	0	2,272,009
GMR	46,147,627	64,205	0	0	0	0	0	46,211,832
NFPD	73,500,000	0	0	0	0	0	0	73,500,000
PLH	383,674	84,674	0	0	0	0	0	468,348
PLHD	13,488,000	0	0	0	0	0	0	13,488,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	5,000,000	0	0	0	0	0	5,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	63,000	0	0	0	0	0	0	63,000
<b>TOTAL 440424 1</b>	<b>139,404,985</b>	<b>5,186,505</b>	<b>2,272,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,863,499</b>
<b>TOTAL PROJECT:</b>	<b>139,404,985</b>	<b>5,186,505</b>	<b>2,272,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,863,499</b>

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70100001 PROJECT LENGTH: .888MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRFP	59,369	0	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	0	12,000

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DS	3,476	0	0	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,681,558	0	0	0	0	0	0	0	1,681,558
DDR	114,009	0	0	0	0	0	0	0	114,009
DIH	10,467	1,796	0	0	0	0	0	0	12,263
DS	22,405	0	0	0	0	0	0	0	22,405
<b>TOTAL 440969 1</b>	<b>1,893,965</b>	<b>11,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,080</b>
<b>TOTAL PROJECT:</b>	<b>1,893,965</b>	<b>11,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,080</b>

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70140000 PROJECT LENGTH: 6.268MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,285	0	0	0	0	0	0	285,285
DIH	43,797	9,666	0	0	0	0	0	53,463
DS	102,718	0	0	0	0	0	0	102,718
SU	819,949	0	0	0	0	0	0	819,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,804,164	11,424	0	0	0	0	0	5,815,588
DDR	980,182	0	0	0	0	0	0	980,182
DS	1,192,000	18,000	0	0	0	0	0	1,210,000
NHRE	259,560	0	0	0	0	0	0	259,560
<b>TOTAL 441013 1</b>	<b>9,487,655</b>	<b>39,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,526,745</b>
<b>TOTAL PROJECT:</b>	<b>9,487,655</b>	<b>39,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,526,745</b>

ITEM NUMBER:441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:70070000 PROJECT LENGTH: 5.728MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	45,175	0	0	0	0	0	0	45,175
DIH	627	1,373	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,687,148	0	0	0	0	0	0	1,687,148
DDR	27,003	0	0	0	0	0	0	27,003
DIH	36,425	6,395	0	0	0	0	0	42,820
<b>TOTAL 441166 1</b>	<b>1,796,378</b>	<b>7,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,804,146</b>
<b>TOTAL PROJECT:</b>	<b>1,796,378</b>	<b>7,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,804,146</b>

ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:70050000 PROJECT LENGTH: .491MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	46,329	0	0	0	0	0	0	46,329
DIH	2,718	1,282	0	0	0	0	0	4,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	435,388	0	0	0	0	0	0	0	435,388
DDR	231,272	0	0	0	0	0	0	0	231,272
DIH	56,788	7,668	0	0	0	0	0	0	64,456
DS	39,858	0	0	0	0	0	0	0	39,858
<b>TOTAL 441168 1</b>	<b>812,353</b>	<b>8,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,303</b>
<b>TOTAL PROJECT:</b>	<b>812,353</b>	<b>8,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821,303</b>

ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DIH	782	0	0	0	0	0	0	782
LF	3,943	0	0	0	0	0	0	3,943
PLH	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,218	0	0	0	0	0	1,218
DS	3,840	0	0	0	0	0	0	3,840
<b>TOTAL 441778 1</b>	<b>258,565</b>	<b>1,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,783</b>
<b>TOTAL PROJECT:</b>	<b>258,565</b>	<b>1,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,783</b>

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70000115 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	30,654	0	0	0	0	0	0	30,654
DIH	1,669	331	0	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	157,938	0	0	0	0	0	0	157,938
DIH	8,875	0	0	0	0	0	0	8,875
<b>TOTAL 441804 1</b>	<b>204,639</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,970</b>
<b>TOTAL PROJECT:</b>	<b>204,639</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,970</b>

ITEM NUMBER:442883 1 PROJECT DESCRIPTION:SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70050000 PROJECT LENGTH: .638MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	649,675	0	0	0	0	0	0	649,675
DIH	61,086	22,916	0	0	0	0	0	84,002
DS	10,814	0	0	0	0	0	0	10,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,856,818	10,260	0	0	0	0	0	3,867,078
DIH	5,153	5,107	0	0	0	0	0	10,260

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DS	509,869	0	0	0	0	0	0	509,869
<b>TOTAL 442883 1</b>	<b>5,093,415</b>	<b>38,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,131,698</b>
<b>TOTAL PROJECT:</b>	<b>5,093,415</b>	<b>38,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,131,698</b>

ITEM NUMBER:443263 1 PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70050000 PROJECT LENGTH: .491MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	449	1,564	0	0	0	0	0	2,013
DS	2,577	0	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,161,562	0	0	0	0	0	0	1,161,562
DIH	8,228	9,879	0	0	0	0	0	18,107
<b>TOTAL 443263 1</b>	<b>1,172,816</b>	<b>11,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,184,259</b>
<b>TOTAL PROJECT:</b>	<b>1,172,816</b>	<b>11,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,184,259</b>

ITEM NUMBER:443264 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70004000 PROJECT LENGTH: 1.701MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	32,296	0	0	0	0	0	0	32,296
DIH	515	1,485	0	0	0	0	0	2,000
DS	2,999	0	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,451,709	0	0	0	0	0	0	1,451,709
DIH	19,947	2,494	0	0	0	0	0	22,441
<b>TOTAL 443264 1</b>	<b>1,507,466</b>	<b>3,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511,445</b>
<b>TOTAL PROJECT:</b>	<b>1,507,466</b>	<b>3,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511,445</b>

ITEM NUMBER:443265 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70140000 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	39,510	0	0	0	0	0	0	39,510
DIH	940	1,060	0	0	0	0	0	2,000
DS	2,844	0	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,366,909	0	0	0	0	0	0	1,366,909
DIH	4,771	7,281	0	0	0	0	0	12,052
<b>TOTAL 443265 1</b>	<b>1,414,974</b>	<b>8,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423,315</b>

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ITEM NUMBER:443269 1		PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70140000		PROJECT LENGTH: .056MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	255,249		0	0	0	0	0	255,249
DIH	5,843	1,157	0	0	0	0	0	7,000
DS	19,585	0	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,453,117		0	0	0	0	0	3,453,117
DIH	6,991	5,336	0	0	0	0	0	12,327
<b>TOTAL 443269 1</b>	<b>3,740,785</b>	<b>6,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,747,278</b>
<b>TOTAL PROJECT:</b>	<b>5,155,759</b>	<b>14,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,170,593</b>

ITEM NUMBER:443308 1		PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER RELIEF BRIDGE CULVERT 700170 & 700171					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70100001		PROJECT LENGTH: .011MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	901	1,099	0	0	0	0	0	2,000
DS	2,641	0	0	0	0	0	0	2,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	271,644		0	0	0	0	0	271,644
DIH	8,485	4,746	0	0	0	0	0	13,231
<b>TOTAL 443308 1</b>	<b>283,671</b>	<b>5,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,516</b>
<b>TOTAL PROJECT:</b>	<b>283,671</b>	<b>5,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,516</b>

ITEM NUMBER:443333 1		PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70080000		PROJECT LENGTH: .086MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,954		0	0	0	0	0	42,954
DIH	879	1,121	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,137,090		0	0	0	0	0	1,137,090
DIH	7,823	4,267	0	0	0	0	0	12,090
<b>TOTAL 443333 1</b>	<b>1,188,746</b>	<b>5,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,134</b>
<b>TOTAL PROJECT:</b>	<b>1,188,746</b>	<b>5,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,134</b>

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ITEM NUMBER:443334 1		PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70100000		PROJECT LENGTH: .900MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,954		0	0	0	0	0	42,954
DIH	98	1,956	0	0	0	0	0	2,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,184,309		0	0	0	0	0	1,184,309
DIH	28,583	6,293	0	0	0	0	0	34,876
<b>TOTAL 443334 1</b>	<b>1,255,944</b>	<b>8,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,264,193</b>
<b>TOTAL PROJECT:</b>	<b>1,255,944</b>	<b>8,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,264,193</b>

ITEM NUMBER:443544 2		PROJECT DESCRIPTION:SR A1A AT MARION LANE					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:70060000		PROJECT LENGTH: 1.638MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,648		0	0	0	0	0	15,648
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,928		0	0	0	0	0	4,928
DIH	3,527	28,613	0	0	0	0	0	32,140
DS	49,132	0	0	0	0	0	0	49,132
<b>TOTAL 443544 2</b>	<b>73,235</b>	<b>29,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,848</b>
<b>TOTAL PROJECT:</b>	<b>73,235</b>	<b>29,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,848</b>

ITEM NUMBER:443731 1		PROJECT DESCRIPTION:MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:70000396		PROJECT LENGTH: 2.284MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	279,220	3,000	0	0	0	0	0	282,220
<b>TOTAL 443731 1</b>	<b>279,220</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,220</b>
<b>TOTAL PROJECT:</b>	<b>279,220</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,220</b>

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ITEM NUMBER:443732 1	PROJECT DESCRIPTION:SAN FILIPPO DR FROM WACO BLVD TO MALABAR RD						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:70000203	PROJECT LENGTH: 1.174MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	152,322	2,000	0	0	0	0	0	154,322
<b>TOTAL 443732 1</b>	<b>152,322</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,322</b>
<b>TOTAL PROJECT:</b>	<b>152,322</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,322</b>

ITEM NUMBER:443733 1	PROJECT DESCRIPTION:EMERSON DR FROM ST JOHN'S HERITAGE PKWY TO MINTON RD						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:70000208	PROJECT LENGTH: 3.985MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	140,798	2,000	0	0	0	0	0	142,798
<b>TOTAL 443733 1</b>	<b>140,798</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,798</b>
<b>TOTAL PROJECT:</b>	<b>140,798</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,798</b>

ITEM NUMBER:445183 1	PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:70120004	PROJECT LENGTH: .166MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	447,670	0	0	0	0	0	0	447,670
DIH	47,154	4,869	0	0	0	0	0	52,023
DS	4,909	0	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
DIH	27,263	387	0	0	0	0	0	27,650
DS	75,084	0	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,553	0	0	0	0	0	0	28,553
DIH	0	20,520	0	0	0	0	0	20,520
DS	431,480	0	0	0	0	0	0	431,480
<b>TOTAL 445183 1</b>	<b>1,065,113</b>	<b>25,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,889</b>
<b>TOTAL PROJECT:</b>	<b>1,065,113</b>	<b>25,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,889</b>



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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445813 1      PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD      *NON-SIS* DISTRICT:05      COUNTY:BREVARD      TYPE OF WORK:TRAFFIC SIGNALS ROADWAY ID:70120004      PROJECT LENGTH: .072MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,878	7,122	0	0	0	0	0	10,000
DDR	373,501	0	0	0	0	0	0	373,501
DIH	1,418	2,393	0	0	0	0	0	3,811
DS	10,658	0	0	0	0	0	0	10,658
HSP	119,289	0	0	0	0	0	0	119,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	914,099	0	0	0	0	0	914,099
DDR	0	173,967	0	0	0	0	0	173,967
DIH	0	10,270	0	0	0	0	0	10,270
SU	0	234,143	0	0	0	0	0	234,143
<b>TOTAL 445813 1</b>	<b>507,744</b>	<b>1,341,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,849,738</b>
<b>TOTAL PROJECT:</b>	<b>507,744</b>	<b>1,341,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,849,738</b>

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445872 1      PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD      *SIS* DISTRICT:05      COUNTY:BREVARD      TYPE OF WORK:SIDEWALK ROADWAY ID:70000030      PROJECT LENGTH: 1.243MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
SU	124,282	5,000	0	0	0	0	0	129,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
SU	0	0	281,764	0	0	0	0	281,764
TALU	0	0	391,591	0	0	0	0	391,591
<b>TOTAL 445872 1</b>	<b>124,282</b>	<b>5,000</b>	<b>673,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>802,637</b>
<b>TOTAL PROJECT:</b>	<b>124,282</b>	<b>5,000</b>	<b>673,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>802,637</b>

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445896 1      PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200      *NON-SIS* DISTRICT:05      COUNTY:BREVARD      TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION ROADWAY ID:70100000      PROJECT LENGTH: .067MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	32,949	0	0	0	0	0	0	32,949
DIH	639	1,361	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	615,509	0	0	0	0	0	0	615,509
DIH	5,228	2,151	0	0	0	0	0	7,379
<b>TOTAL 445896 1</b>	<b>654,325</b>	<b>3,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,837</b>
<b>TOTAL PROJECT:</b>	<b>654,325</b>	<b>3,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,837</b>

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ITEM NUMBER:446569 1 PROJECT DESCRIPTION:SR A1A LIGHTING INT @ 8TH AVE, 14TH AVE, OCEAN TERRACE, TAMPA AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:70060000 PROJECT LENGTH: .637MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	600	4,000	0	0	0	0	0	4,600
<b>TOTAL 446569 1</b>	<b>600</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>
<b>TOTAL PROJECT:</b>	<b>600</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600</b>

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70010000 PROJECT LENGTH: 2.433MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	96,900	0	0	0	0	0	96,900
DIH	7,027	2,973	0	0	0	0	0	10,000
DS	6,574	0	0	0	0	0	0	6,574
SA	557,415	2,636	0	0	0	0	0	560,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	1,229,815	0	0	0	0	1,229,815
DDR	0	0	1,452,877	0	0	0	0	1,452,877
DIH	0	0	10,560	0	0	0	0	10,560
<b>TOTAL 447092 1</b>	<b>571,016</b>	<b>102,509</b>	<b>2,693,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,366,777</b>
<b>TOTAL PROJECT:</b>	<b>571,016</b>	<b>102,509</b>	<b>2,693,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,366,777</b>

ITEM NUMBER:447135 1 PROJECT DESCRIPTION:US1 ELBOW CREEK(#700007) & US 1 EAU GALLIE RIVER(#700008) BRIDGE REHAB \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:70020000 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	41,610	0	0	0	0	0	0	41,610
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	750,030	0	0	0	0	0	750,030
DIH	0	2,054	0	0	0	0	0	2,054
<b>TOTAL 447135 1</b>	<b>41,610</b>	<b>754,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>795,694</b>
<b>TOTAL PROJECT:</b>	<b>41,610</b>	<b>754,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>795,694</b>

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ITEM NUMBER:449425 1  
 DISTRICT:05  
 ROADWAY ID:70220000

PROJECT DESCRIPTION:I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK  
 COUNTY:BREVARD  
 PROJECT LENGTH: 27.442MI

\*SIS\*  
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	33,765	0	0	0	0	0	0	33,765
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,154,811	0	0	0	0	0	1,154,811
DIH	0	2,054	0	0	0	0	0	2,054
<b>TOTAL 449425 1</b>	<b>33,765</b>	<b>1,158,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,192,630</b>
<b>TOTAL PROJECT:</b>	<b>33,765</b>	<b>1,158,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,192,630</b>

ITEM NUMBER:450557 1  
 DISTRICT:05  
 ROADWAY ID:70225000

PROJECT DESCRIPTION:INTERSTATE 95 (SR 9) MAINTENANCE MP 36.670/2.160 TO MP 37.300/2.500  
 COUNTY:BREVARD  
 PROJECT LENGTH: .970MI

\*SIS\*  
 TYPE OF WORK:ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,612	98,388	0	0	0	0	0	400,000
DIH	0	42,570	0	0	0	0	0	42,570
<b>TOTAL 450557 1</b>	<b>301,612</b>	<b>140,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,570</b>
<b>TOTAL PROJECT:</b>	<b>301,612</b>	<b>140,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,570</b>
<b>TOTAL DIST: 05</b>	<b>516,080,229</b>	<b>48,191,108</b>	<b>19,315,060</b>	<b>7,096,000</b>	<b>10,858,773</b>	<b>831,079</b>	<b>3,085,805</b>	<b>605,458,054</b>
<b>TOTAL HIGHWAYS</b>	<b>516,080,229</b>	<b>48,191,108</b>	<b>19,315,060</b>	<b>7,096,000</b>	<b>10,858,773</b>	<b>831,079</b>	<b>3,085,805</b>	<b>605,458,054</b>

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SPACE COAST TPO

ITEM NUMBER:442627 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	173,796	0	0	0	0	0	0	173,796
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	250,352	4,648	0	0	0	0	0	255,000
<b>TOTAL 442627 2</b>	<b>424,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,796</b>
<b>TOTAL PROJECT:</b>	<b>424,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,796</b>
<b>TOTAL DIST: 05</b>	<b>424,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,796</b>
<b>TOTAL TURNPIKE</b>	<b>424,148</b>	<b>4,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,796</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
 =====

SPACE COAST TPO

ITEM NUMBER: 427693 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: PERFORMANCE AESTHETI CS  
 COUNTY: BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	10,597,170	2,190,000	2,190,000	2,190,000	0	0	0	17,167,170
<b>TOTAL 427693 1</b>	<b>10,597,170</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,167,170</b>
<b>TOTAL PROJECT:</b>	<b>10,597,170</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,167,170</b>
<b>TOTAL DIST: 05</b>	<b>10,597,170</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,167,170</b>
<b>TOTAL MAINTENANCE</b>	<b>10,597,170</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,167,170</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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SPACE COAST TPO

AVIATION  
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ITEM NUMBER:429792 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TITUSVILLE COCOA AIRPORT								
DDR	0	17,200	0	0	0	0	0	17,200
LF	17,200	0	0	0	0	0	0	17,200
<b>TOTAL 429792 2</b>	<b>17,200</b>	<b>17,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,400</b>
<b>TOTAL PROJECT:</b>	<b>17,200</b>	<b>17,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,400</b>

ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
DIS	18,514,195	13,252,300	0	0	0	0	0	31,766,495
DPTO	24,248,097	18,723,172	10,930,793	4,250,000	6,250,000	5,000,000	0	69,402,062
GMR	64,113,780	0	5,000,000	0	12,500,000	12,500,000	0	94,113,780
SIWR	6,723,928	510,091	0	5,000,000	0	0	0	12,234,019
<b>TOTAL 436863 1</b>	<b>113,600,000</b>	<b>32,485,563</b>	<b>15,930,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>0</b>	<b>207,516,356</b>
<b>TOTAL PROJECT:</b>	<b>113,600,000</b>	<b>32,485,563</b>	<b>15,930,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>0</b>	<b>207,516,356</b>

ITEM NUMBER:438495 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	0	0	0	0	0	30,000
LF	0	30,000	0	0	0	0	0	30,000
<b>TOTAL 438495 1</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

ITEM NUMBER:442482 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	8,743	0	0	0	0	0	8,743
DPTO	0	150,000	0	0	0	0	0	150,000
LF	158,743	0	0	0	0	0	0	158,743
<b>TOTAL 442482 1</b>	<b>158,743</b>	<b>158,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,486</b>
<b>TOTAL PROJECT:</b>	<b>158,743</b>	<b>158,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,486</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**AVIATION**  
 =====

SPACE COAST TPO

ITEM NUMBER:447465 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF								
LFR	0	10,717,000	0	0	0	0	0	10,717,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF								
DDR	0	2,256,270	0	0	0	0	0	2,256,270
DPTO	0	743,730	7,717,000	0	0	0	0	8,460,730
<b>TOTAL 447465 2</b>	<b>0</b>	<b>13,717,000</b>	<b>7,717,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,434,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>13,717,000</b>	<b>7,717,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,434,000</b>
<b>TOTAL DIST: 05</b>	<b>113,775,943</b>	<b>46,438,506</b>	<b>23,647,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>0</b>	<b>229,362,242</b>
<b>TOTAL AVIATION</b>	<b>113,775,943</b>	<b>46,438,506</b>	<b>23,647,793</b>	<b>9,250,000</b>	<b>18,750,000</b>	<b>17,500,000</b>	<b>0</b>	<b>229,362,242</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**RAIL**  
 =====

SPACE COAST TPO

ITEM NUMBER:447471 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:PTO STUDIES  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000		0	0	0	0	10,000
<b>TOTAL 447471 1</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL RAIL</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MPO ROLLFORWARD REPORT  
 =====  
**SEAPORT**  
 =====

SPACE COAST TPO

ITEM NUMBER:440323 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY								
LF	0	2,666,667	0	0	0	0	0	2,666,667
LFR	0	8,000,000	0	0	0	0	0	8,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY								
SIWR	0	8,000,000	0	0	0	0	0	8,000,000
<b>TOTAL 440323 2</b>	<b>0</b>	<b>18,666,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,666,667</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,666,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,666,667</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>18,666,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,666,667</b>
<b>TOTAL SEAPORT</b>	<b>0</b>	<b>18,666,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,666,667</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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SPACE COAST TPO

TRANSIT  
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ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING SSISTANCE, OTHER CAPITAL EQUI  
PMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	6,600,000	28,509,477	7,653,459	7,883,062	7,883,062	7,883,062	0	66,412,122
LF	1,650,000	7,127,370	1,913,365	1,970,766	1,970,766	1,970,766	0	16,603,033
<b>TOTAL 431532 1</b>	<b>8,250,000</b>	<b>35,636,847</b>	<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>0</b>	<b>83,015,155</b>
<b>TOTAL PROJECT:</b>	<b>8,250,000</b>	<b>35,636,847</b>	<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>0</b>	<b>83,015,155</b>

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	1,977,363	0	0	0	0	0	1,977,363
LF	0	494,341	0	0	0	0	0	494,341
<b>TOTAL 435714 1</b>	<b>0</b>	<b>2,471,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,704</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,471,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,704</b>

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	2,110,640	0	0	0	0	0	2,110,640
LF	0	527,661	0	0	0	0	0	527,661
<b>TOTAL 438869 1</b>	<b>0</b>	<b>2,638,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,638,301</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,638,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,638,301</b>

ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	1,351,624	0	0	0	0	0	1,351,624
LF	0	339,906	0	0	0	0	0	339,906
<b>TOTAL 448055 1</b>	<b>0</b>	<b>1,691,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,691,530</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,691,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,691,530</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
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 =====  
**TRANSIT**  
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SPACE COAST TPO

ITEM NUMBER:448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	517,873	0	0	0	0	0	517,873
LF	0	129,468	0	0	0	0	0	129,468
<b>TOTAL 448057 1</b>	<b>0</b>	<b>647,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,341</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>647,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,341</b>

ITEM NUMBER:449419 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	128,390	0	0	0	0	0	128,390
<b>TOTAL 449419 1</b>	<b>0</b>	<b>128,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,390</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>128,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,390</b>
<b>TOTAL DIST: 05</b>	<b>8,250,000</b>	<b>43,214,113</b>	<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>90,592,421</b>
<b>TOTAL TRANSIT</b>	<b>8,250,000</b>	<b>43,214,113</b>	<b>9,566,824</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>9,853,828</b>	<b>90,592,421</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
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**FLA. RAIL ENT.**  
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SPACE COAST TPO

ITEM NUMBER:447471 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:PTO STUDIES  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	49,915	0	0	0	0	0	0	49,915
DS	150,000	0	0	0	0	0	0	150,000
<b>TOTAL 447471 1</b>	<b>199,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,915</b>
<b>TOTAL PROJECT:</b>	<b>199,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,915</b>
<b>TOTAL DIST: 05</b>	<b>199,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,915</b>
<b>TOTAL FLA. RAIL ENT.</b>	<b>199,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,915</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

SPACE COAST TPO

MISCELLANEOUS  
=====

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	49,109	12,439	0	0	0	0	0	61,548
TLWR	379,917	0	0	0	0	0	0	379,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,302	0	0	0	0	0	0	27,302
DIH	28,185	25,110	0	0	0	0	0	53,295
TLWR	824,147	0	0	0	0	0	0	824,147
<b>TOTAL 436187 2</b>	<b>1,308,660</b>	<b>37,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,346,209</b>

ITEM NUMBER:436187 3 PROJECT DESCRIPTION:COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:70160001 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,600	0	0	0	0	0	0	25,600
DS	6,513	0	0	0	0	0	0	6,513
TLWR	210,358	0	0	0	0	0	0	210,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	280,028	0	0	0	0	0	0	280,028
DIH	1,506	1,041	0	0	0	0	0	2,547
DS	126,101	0	0	0	0	0	0	126,101
<b>TOTAL 436187 3</b>	<b>650,106</b>	<b>1,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,147</b>
<b>TOTAL PROJECT:</b>	<b>1,958,766</b>	<b>38,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,997,356</b>

ITEM NUMBER:437093 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	115,260	1,936	0	0	0	0	0	117,196
DS	162,963	0	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	115,400	0	115,400
TLWR	0	0	0	0	0	10,860,727	0	10,860,727
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	0	500,000
<b>TOTAL 437093 2</b>	<b>2,776,627</b>	<b>1,001,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,976,127</b>	<b>0</b>	<b>14,754,690</b>
<b>TOTAL PROJECT:</b>	<b>2,776,627</b>	<b>1,001,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,976,127</b>	<b>0</b>	<b>14,754,690</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

SPACE COAST TPO

MISCELLANEOUS  
=====

ITEM NUMBER:441449 1 PROJECT DESCRIPTION:JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD. \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70520000 PROJECT LENGTH: .774MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
SU	56,941		0	0	0	0	0	56,941
TALU	110,692		0	0	0	0	0	110,692
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	28		0	0	0	0	0	28
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
LF	90,249		0	0	0	0	0	90,249
SU	406,178		0	0	0	0	0	406,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	3,726		19,744	0	0	0	0	23,470
<b>TOTAL 441449 1</b>	<b>667,814</b>		<b>19,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,558</b>
<b>TOTAL PROJECT:</b>	<b>667,814</b>		<b>19,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,558</b>

ITEM NUMBER:441778 3 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	361,454		0	0	0	0	0	361,454
LF	0	54,218	0	0	0	0	0	54,218
<b>TOTAL 441778 3</b>	<b>361,454</b>	<b>54,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,672</b>
<b>TOTAL PROJECT:</b>	<b>361,454</b>	<b>54,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,672</b>

ITEM NUMBER:443620 1 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO W.H. JACKSON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
SU	155,918		0	0	0	0	0	155,918
TALU	344,082	5,000	0	0	0	0	0	349,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
LF	0	0	66,262	0	0	0	0	66,262
SU	0	0	3,405,339	0	0	0	0	3,405,339
TALU	0	0	4,000	0	0	0	0	4,000
<b>TOTAL 443620 1</b>	<b>500,000</b>	<b>5,000</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,980,601</b>
<b>TOTAL PROJECT:</b>	<b>500,000</b>	<b>5,000</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,980,601</b>
<b>TOTAL DIST: 05</b>	<b>6,264,661</b>	<b>1,119,488</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>10,976,127</b>	<b>0</b>	<b>21,835,877</b>
<b>TOTAL MISCELLANEOUS</b>	<b>6,264,661</b>	<b>1,119,488</b>	<b>3,475,601</b>	<b>0</b>	<b>0</b>	<b>10,976,127</b>	<b>0</b>	<b>21,835,877</b>

GRAND TOTAL 655,592,066 159,834,530 58,195,278 28,389,828 39,462,601 39,161,034 3,085,805 983,721,142

# APPENDIX E

## ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 21-22

Section 134 of Title 23, United States Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

### Transit (FTA) Projects



**Space Coast TPO Annual List of FTA Obligated Projects**

FY 2021 (October 1, 2021 - September 30, 2022)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL-2017-059-00	4/12/2017	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$32,514	\$32,514	Toll Revenue Credits/General Fund
FL-2018-029-00	4/3/2018	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$509,554	\$509,554	Toll Revenue Credits/General Fund
FL-2018-075-00	9/12/2018	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus Support Equipment & Facilities	Capital Assistance for fixed route and paratransit service	\$143,585	\$143,585	Toll Revenue Credits
FL-2019-058-00	8/6/2019	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus and Bus Facilities Capital Grant	\$619,307	\$619,307	Toll Revenue Credits
FL-2019-079-00	8/27/2019	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$726,404	\$726,404	Toll Revenue Credits/General Fund
FL-2020-025-00	5/13/2020	4388691	Brevard	Space Coast Area Transit	Section 5339	Bus & Bus Facilities	Bus Support Equipment and Facilities	\$425,117	\$425,117	Toll Revenue Credits
FL-2020-028-00	5/14/2020	4093471	Brevard	Space Coast Area Transit	Section 5307	Capital & Operating	Capital and Operating; Titusville, Palm-Bay Melbourne, FL	\$3,312,663	\$3,312,663	Toll Revenue Credits
FL-2020-034-00	6/5/2020		Brevard	Space Coast Area Transit	Section 5307	Operating & Preventative Maintenance	CARES Act for Operating and Preventative Maintenance	\$1,103,145	\$1,103,145	No local match
FL-2021-040-00	7/16/2021	431532	Brevard	Space Coast Area Transit	Section 5307	Capital & Planning	Capital and Planning, Titusville, Palm-Bay Melbourne, FL	\$3,300,985	\$3,300,985	Toll Revenue Credits
FL-2022-041-00	7/22/2022		Brevard	Space Coast Area Transit	Section 5307	Operating Assistance	ARP Operating Assistance; Palm Bay/Melbourne/Titusville, FL	\$3,055,694	\$3,055,694	No local match



FL-2022-045-00	8/22/2022	448055/ 435714	Brevard	Space Coast Area Transit	Section 5307/5339	Capital & Planning	MultiSource: 5307 & 5339; Capital & Planning; Bus and Bus Facilities; Titusville, Palm Bay/Melbourne, FL	\$5,950,936	\$5,950,936	Toll Revenue Credits
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# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## **ANNUAL LISTING OF OBLIGATED PROJECTS FEDERAL FY 2022**

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review.

### Highway Projects



FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:237650 6	PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70012000	PROJECT LENGTH: 2.490MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,000
<b>TOTAL 237650 6</b>		<b>2,000</b>
<b>TOTAL 237650 6</b>		<b>2,000</b>

ITEM NUMBER:426904 3	PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000	PROJECT LENGTH: 1.117MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-9,093
<b>TOTAL 426904 3</b>		<b>-9,093</b>
<b>TOTAL 426904 3</b>		<b>-9,093</b>

ITEM NUMBER:426905 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000228	PROJECT LENGTH: 1.827MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU		100,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		70,000
SU		20,000
<b>TOTAL 426905 2</b>		<b>190,000</b>
<b>TOTAL 426905 2</b>		<b>190,000</b>

ITEM NUMBER:426905 3	PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000	PROJECT LENGTH: 1.495MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-45,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-18,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		1,000
<b>TOTAL 426905 3</b>		<b>-63,041</b>
<b>TOTAL 426905 3</b>		<b>-63,041</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ANNUAL OBLIGATIONS REPORT  
=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:70000228 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,725,381
GFSU	380,716
SA	4,945,673
SU	2,707,340
<b>TOTAL 426905 4</b>	<b>9,759,110</b>
<b>TOTAL 426905 4</b>	<b>9,759,110</b>

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	217,665
<b>TOTAL 428930 1</b>	<b>217,665</b>
<b>TOTAL 428930 1</b>	<b>217,665</b>

ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:70060000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-126
<b>TOTAL 430202 4</b>	<b>-126</b>
<b>TOTAL 430202 4</b>	<b>-126</b>

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70080000 PROJECT LENGTH: .351MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-281,235
TALU	-46,641
<b>TOTAL 430202 5</b>	<b>-327,876</b>
<b>TOTAL 430202 5</b>	<b>-327,876</b>

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=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70080000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-15,160
TALU	49,858
<b>TOTAL 430202 8</b>	<b>34,698</b>
<b>TOTAL 430202 8</b>	<b>34,698</b>

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:70050000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,875
SU	-63,971
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000,000
SU	938,950
<b>TOTAL 433655 1</b>	<b>2,867,104</b>
<b>TOTAL 433655 1</b>	<b>2,867,104</b>

ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:70020000 PROJECT LENGTH: 2.846MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-39,660
<b>TOTAL 435652 1</b>	<b>-39,660</b>
<b>TOTAL 435652 1</b>	<b>-39,660</b>

ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70010000 PROJECT LENGTH: 8.635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,307,249
<b>TOTAL 435657 1</b>	<b>11,307,249</b>
<b>TOTAL 435657 1</b>	<b>11,307,249</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

SPACE COAST TPO

HIGHWAYS  
=====

ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70001000 PROJECT LENGTH: 3.020MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 3/ 1

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-63,957
<b>TOTAL 436122 1</b>	<b>-63,957</b>
<b>TOTAL 436122 1</b>	<b>-63,957</b>

ITEM NUMBER:436123 1 PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70001000 PROJECT LENGTH: .359MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-35,643
SA	-1,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
<b>TOTAL 436123 1</b>	<b>-35,748</b>
<b>TOTAL 436123 1</b>	<b>-35,748</b>

ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70220000 PROJECT LENGTH: .664MI

\*SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	212,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	3,605,397
<b>TOTAL 436125 1</b>	<b>3,817,588</b>
<b>TOTAL 436125 1</b>	<b>3,817,588</b>

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70020000 PROJECT LENGTH: .352MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	786
<b>TOTAL 436237 1</b>	<b>786</b>
<b>TOTAL 436237 1</b>	<b>786</b>

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ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000067 PROJECT LENGTH: 8.713MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-46,569
<b>TOTAL 437204 1</b>		<b>-46,569</b>
<b>TOTAL 437204 1</b>		<b>-46,569</b>

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000092 PROJECT LENGTH: 1.425MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		23,223
TALU		-4,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		45,462
TALU		-3,775
<b>TOTAL 437594 1</b>		<b>60,580</b>
<b>TOTAL 437594 1</b>		<b>60,580</b>

ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000099 PROJECT LENGTH: .504MI

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		838,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,284
TALU		25,042
<b>TOTAL 437801 1</b>		<b>869,123</b>
<b>TOTAL 437801 1</b>		<b>869,123</b>

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE  
DISTRICT:05 COUNTY:BREVARD  
ROADWAY ID:70000096 PROJECT LENGTH: .107MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,000
<b>TOTAL 437802 1</b>		<b>5,000</b>
<b>TOTAL 437802 1</b>		<b>5,000</b>

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ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70060000 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU	-57,679 262,653
<b>TOTAL 437939 1</b>	<b>224,974</b>
<b>TOTAL 437939 1</b>	<b>224,974</b>

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMP/BARNES BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:70014000 PROJECT LENGTH: .518MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	13
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	599,213
<b>TOTAL 439123 1</b>	<b>599,226</b>
<b>TOTAL 439123 1</b>	<b>599,226</b>

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:70140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	171,638
<b>TOTAL 439157 1</b>	<b>186,543</b>
<b>TOTAL 439157 1</b>	<b>186,543</b>

ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:70000203 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2T	-10,898



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SR2T -37,194  
**TOTAL 439486 1 -48,092**  
**TOTAL 439486 1 -48,092**

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVOCADO RD TO ALMOND AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:70000360 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY  
 SR2T -165,941  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SR2T -22,611  
**TOTAL 439494 1 -188,552**  
**TOTAL 439494 1 -188,552**

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:70000396 PROJECT LENGTH: .581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY  
 SR2T -48,414  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SR2T -67,033  
**TOTAL 439677 1 -115,447**  
**TOTAL 439677 1 -115,447**

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:70120004 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP -10,339  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 1,587,454  
**TOTAL 439778 1 1,577,115**  
**TOTAL 439778 1 1,577,115**

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ITEM NUMBER:439779 1	PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMP	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:70120000	PROJECT LENGTH: .300MI	LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,603,416
<b>TOTAL 439779 1</b>		<b>2,602,442</b>
<b>TOTAL 439779 1</b>		<b>2,602,442</b>

ITEM NUMBER:439853 1	PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70012000	PROJECT LENGTH: 3.000MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-3,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-20,321
SU		-25
<b>TOTAL 439853 1</b>		<b>-23,984</b>
<b>TOTAL 439853 1</b>		<b>-23,984</b>

ITEM NUMBER:439856 1	PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70050000	PROJECT LENGTH: 2.111MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-35,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-44,373
<b>TOTAL 439856 1</b>		<b>-79,917</b>
<b>TOTAL 439856 1</b>		<b>-79,917</b>

ITEM NUMBER:439857 1	PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:70020000	PROJECT LENGTH: 4.013MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-73,311
SU		134,462
<b>TOTAL 439857 1</b>		<b>61,151</b>
<b>TOTAL 439857 1</b>		<b>61,151</b>

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ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING  
ROADWAY ID:70060000 PROJECT LENGTH: 20.934MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
<b>TOTAL 439883 2</b>	<b>1,000</b>
<b>TOTAL 439883 2</b>	<b>1,000</b>

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:70001000 PROJECT LENGTH: 3.593MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,182
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	-155,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-257,000
<b>TOTAL 440424 1</b>	<b>-416,182</b>
<b>TOTAL 440424 1</b>	<b>-416,182</b>

ITEM NUMBER:440424 2 PROJECT DESCRIPTION:SPACE COMMERCE WAY \*SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:70000411 PROJECT LENGTH: 2.672MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFPD	16,500,000
<b>TOTAL 440424 2</b>	<b>16,500,000</b>
<b>TOTAL 440424 2</b>	<b>16,500,000</b>

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70140000 PROJECT LENGTH: 6.268MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	196,343
SA	5,775,057
<b>TOTAL 441013 1</b>	<b>5,971,400</b>
<b>TOTAL 441013 1</b>	<b>5,971,400</b>

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ITEM NUMBER:441205 1 PROJECT DESCRIPTION:CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:70000025 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,992
<b>TOTAL 441205 1</b>	<b>-1,992</b>
<b>TOTAL 441205 1</b>	<b>-1,992</b>

ITEM NUMBER:441412 1 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM BABCOCK STREET TO MALABAR ROAD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:70901000 PROJECT LENGTH: 13.580MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
<b>TOTAL 441412 1</b>	<b>5,000</b>
<b>TOTAL 441412 1</b>	<b>5,000</b>

ITEM NUMBER:442881 1 PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70120000 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	512,725
<b>TOTAL 442881 1</b>	<b>512,725</b>
<b>TOTAL 442881 1</b>	<b>512,725</b>

ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70050000 PROJECT LENGTH: 9.676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,074,531
<b>TOTAL 442882 1</b>	<b>11,074,531</b>
<b>TOTAL 442882 1</b>	<b>11,074,531</b>

ITEM NUMBER:442885 1 PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:70100000 PROJECT LENGTH: 2.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	451,296

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SU	1,051,799
<b>TOTAL 442885 1</b>	<b>1,503,095</b>
<b>TOTAL 442885 1</b>	<b>1,503,095</b>

ITEM NUMBER:443174 1	PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE  
ER17

	5,893
<b>TOTAL 443174 1</b>	<b>5,893</b>
<b>TOTAL 443174 1</b>	<b>5,893</b>

ITEM NUMBER:443544 1	PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 1.638MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

	1,296,254
<b>TOTAL 443544 1</b>	<b>1,296,254</b>
<b>TOTAL 443544 1</b>	<b>1,296,254</b>

ITEM NUMBER:443768 1	PROJECT DESCRIPTION:COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70140000	PROJECT LENGTH: 4.036MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSU  
SU

	-63,853
	1,000
<b>TOTAL 443768 1</b>	<b>-62,853</b>
<b>TOTAL 443768 1</b>	<b>-62,853</b>

ITEM NUMBER:444787 1	PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70080000	PROJECT LENGTH: .686MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

	30,000
<b>TOTAL 444787 1</b>	<b>30,000</b>
<b>TOTAL 444787 1</b>	<b>30,000</b>

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ITEM NUMBER:445689 1 PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:70100000 PROJECT LENGTH: 2.460MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	659,529
<b>TOTAL 445689 1</b>	<b>659,529</b>
<b>TOTAL 445689 1</b>	<b>659,529</b>

ITEM NUMBER:445813 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV @ WICKHAM RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:70120004 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	234,143
<b>TOTAL 445813 1</b>	<b>235,143</b>
<b>TOTAL 445813 1</b>	<b>235,143</b>

ITEM NUMBER:445835 1 PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:70120004 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	388,177
<b>TOTAL 445835 1</b>	<b>389,177</b>
<b>TOTAL 445835 1</b>	<b>389,177</b>

ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:70060000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	224,274
<b>TOTAL 445855 1</b>	<b>224,274</b>
<b>TOTAL 445855 1</b>	<b>224,274</b>

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ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:70060001 PROJECT LENGTH: 4.322MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	211,572
<b>TOTAL 445867 1</b>	<b>211,572</b>
<b>TOTAL 445867 1</b>	<b>211,572</b>

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70010000 PROJECT LENGTH: 2.433MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	560,051
<b>TOTAL 447092 1</b>	<b>560,051</b>
<b>TOTAL 447092 1</b>	<b>560,051</b>

ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST ) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING  
ROADWAY ID:70050000 PROJECT LENGTH: 5.302MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,143,762
<b>TOTAL 447094 1</b>	<b>1,143,762</b>
<b>TOTAL 447094 1</b>	<b>1,143,762</b>

ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:70060000 PROJECT LENGTH: 1.249MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	559,510
<b>TOTAL 447150 1</b>	<b>559,510</b>
<b>TOTAL 447150 1</b>	<b>559,510</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:447150 2  
 DISTRICT:05  
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE  
 COUNTY:BREVARD  
 PROJECT LENGTH: 1.548MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	715,365
<b>TOTAL 447150 2</b>	<b>715,365</b>
<b>TOTAL 447150 2</b>	<b>715,365</b>

ITEM NUMBER:447151 1  
 DISTRICT:05  
 ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE  
 COUNTY:BREVARD  
 PROJECT LENGTH: .311MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	602,000
<b>TOTAL 447151 1</b>	<b>602,000</b>
<b>TOTAL 447151 1</b>	<b>602,000</b>
<b>TOTAL DIST: 05</b>	<b>75,059,546</b>
<b>TOTAL HIGHWAYS</b>	<b>75,059,546</b>



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 =====  
**PLANNING**  
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ITEM NUMBER:439330 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	633,740
SU	-434,951
<b>TOTAL 439330 3</b>	<b>198,789</b>
<b>TOTAL 439330 3</b>	<b>198,789</b>

ITEM NUMBER:439330 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP  
 COUNTY:BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	511,661
SU	700,000
<b>TOTAL 439330 4</b>	<b>1,211,661</b>
<b>TOTAL 439330 4</b>	<b>1,211,661</b>
<b>TOTAL DIST: 05</b>	<b>1,410,450</b>
<b>TOTAL PLANNING</b>	<b>1,410,450</b>

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SPACE COAST TPO

MISCELLANEOUS  
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ITEM NUMBER:439485 1	PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2T		-913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-2,865
<b>TOTAL 439485 1</b>		<b>-3,778</b>
<b>TOTAL 439485 1</b>		<b>-3,778</b>

ITEM NUMBER:439667 1	PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2T		-74,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-32,660
<b>TOTAL 439667 1</b>		<b>-106,989</b>
<b>TOTAL 439667 1</b>		<b>-106,989</b>

ITEM NUMBER:440498 2	PROJECT DESCRIPTION:EMERGENCY CONTRACT FOR TRAFFIC SIGNAL REPAIR & GENERATOR INSTALLATION	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		31,524
<b>TOTAL 440498 2</b>		<b>31,524</b>
<b>TOTAL 440498 2</b>		<b>31,524</b>

ITEM NUMBER:441778 2	PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
PLH		2,000,000
<b>TOTAL 441778 2</b>		<b>2,000,000</b>
<b>TOTAL 441778 2</b>		<b>2,000,000</b>

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SPACE COAST TPO

MISCELLANEOUS  
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ITEM NUMBER:442203 1	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		-5,056
<b>TOTAL 442203 1</b>		<b>-5,056</b>
<b>TOTAL 442203 1</b>		<b>-5,056</b>

ITEM NUMBER:442471 1	PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		19,013
<b>TOTAL 442471 1</b>		<b>19,013</b>
<b>TOTAL 442471 1</b>		<b>19,013</b>

ITEM NUMBER:442595 1	PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70110000	PROJECT LENGTH: .096MI	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		454,006
<b>TOTAL 442595 1</b>		<b>454,006</b>
<b>TOTAL 442595 1</b>		<b>454,006</b>

ITEM NUMBER:442606 1	PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		303,022
<b>TOTAL 442606 1</b>		<b>303,022</b>
<b>TOTAL 442606 1</b>		<b>303,022</b>

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 =====  
**MISCELLANEOUS**  
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ITEM NUMBER: 442824 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: SR 406 MAX BREWER  
 COUNTY: BREVARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	533,784
<b>TOTAL 442824 1</b>	<b>533,784</b>
<b>TOTAL 442824 1</b>	<b>533,784</b>
<b>TOTAL DIST: 05</b>	<b>3,225,526</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,225,526</b>
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GRAND TOTAL	79,695,522

6/7/2022	Sarah Hodge	Email	<a href="mailto:hodge_sarah@yahoo.com">hodge_sarah@yahoo.com</a>	<p>Dear SCTPO Members,</p> <p>We are opposed to the Roundabout proposed go the City of Cape Canaveral!</p> <p>We the residents of Cape Canaveral and Cocoa Beach travel the A1A corridor through Cape Canaveral on a regular basis are not convinced that installation of a roundabout at the intersection of A1A and International Drive is in the best interests of the community, nor do we believe the roundabout plan rendering provides the safest approach to change. We are imploring you to work with the Florida Department of Transportation and get them to offer alternative designs to a roundabout. The one in Viera has a high accident and death rate. We have thousands of tourists, foreign visitors and cruise passengers that will travel this Roundabout area and are not familiar with them along with the local citizens, the oil tankers, large semi trailers, large RV's, trucks with boats including the Super Boats, Fire Engines, School Buses, etc. There will be accidents and death because of this Roundabout.</p> <p>We need the speed limits lowered and enforced. We need reasonable, logical and practical improvements to improve safety of pedestrians, bicycles and drivers without putting in a roundabout.</p> <p>Please make this an immediate and priority action before this project is approved! The citizens will continue to fight this even if the FDOT approves it. Roundabouts have been removed after being built. Remember the Initiative Petition that stopped the 6 laning of A1A!</p> <p>Thank You for your consideration of this matter and any assistance that you may provide!</p>	<p><b>AH via email on 6/7/22:</b> Good Afternoon Ms. Hodge, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Are you wanting this comment to be read aloud tonight for the Open House Public Comment Period?: If so, thank you for submitting your below public comment for the Open House. Your comment and the comments you list below that (from other citizens) will submitted as part of the Public Comment document for the Transportation Improvement Program.</p> <p>Public involvement is vital to our process. We do value your input as residents of Cape Canaveral and Cocoa Beach. We understand your concern and your desire for another alternative. You make some very keen observations and suggestions and we are continuing to work with the City and Cape Canaveral to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern. Your comments will be sent to the FDOT District Five project managers to include as part of the public comment record for review.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>•Anthony.Miller@dot.state.fl.us</li> <li>•Lori.Trebitz@dot.state.fl.us</li> </ul> <p>Thank you for your time.</p>
6/7/2022	Lori Nadine Sheres	Email/ In-Person Open House	<a href="mailto:lordin511@gmail.com">lordin511@gmail.com</a>	<p>I have a couple of suggestions for improvement in the Southern Brevard area.</p> <ol style="list-style-type: none"> <li>1.Extend Dairy and Hollywood roads north to Malabar. This should ease traffic on Minton and Babcock, which can be treacherous. We need alternatives in this area.</li> <li>2.Extend Jupiter north as far as possible, for the same reason.</li> <li>3.Would love to see St. Johns Heritage Parkway extended north as much as possible to get to Viera-Cocoa without getting on I-95. The older I get, the harder it is to drive on 95, not to mention the lunatic drivers...</li> <li>4.Instead of driving north to 192 to get to the beach, please consider building a Malabar Causeway. I once had an interview on Melbourne Beach and it took me 45 minutes to get there, going north to go south again (that was with light traffic). I would go to the beach more often if the drive were shorter and less dangerous. I worked for years on 192 and can attest to its peril.</li> </ol> <p>I've thought of two other suggestions to ease traffic and minimize accidents: create right turn and center turning lanes on main roads (like Wickham north of 192).</p> <p>For example, a right turn lane would be helpful to get to the senior center on Culver going north on Minton. I often have to wait a light or two to get to the intersection to make the right turn. It makes me nervous to sit in that lane as I've already had a read-end accident while waiting at a light and suffered permanent damage. Don't really want that to happen again...</p> <p>Thank you for having my suggestions considered. I'm glad y'all solicit our input, thank you.</p>	<p>These comments were read aloud during the Open House on June 7, 2022.</p>

6/7/2022	Charlotte Balchunis	In-Person - Open House	<a href="mailto:crbhomes@gmail.com">crbhomes@gmail.com</a>	<p>Pineda Causeway: has difficulty entering and exiting the two subdivisions between Fringetree Lane and Peninsula Circle. A traffic light is needed. Traffic backs up to Grand Haven. There have been 45 sandhill cranes deaths this year; she is working with Tim with FWC to document; perhaps signage is needed. Sidewalks are so close, too close to the causeway. She is concerned that there will be more pedestrians killed there and that there is a need for more safety provisions. Speed needs to be lowered on Pineda causeway.</p>	<p><b>GG via email on 6/14/22:</b> Good Morning Charlotte, Thank you so much for attending the Space TPO's Annual Open House. As you mentioned, Commissioner Smith and county staff have been working on these issues. I was able to follow-up with Corrina Gumm, Brevard County Traffic Engineering.</p> <p>The Space Coast TPO is only involved in projects regarding state and federal transportation funding. This is a county facility and we have no jurisdiction over this roadway. The County is aware of the concerns and various efforts have been underway to address the issues. Below are Corrina's responses.</p> <p>Comment #1: CONCERN: It is very difficult to make a left turn at the 2 subdivisions on Pineda Causeway at Fringetree Lane and Peninsula Circle.</p> <p>RESPONSE: Staff recently conducted a traffic signal warrant analysis in response to a request from the Grand Haven community to signalize this intersection. Traffic signal warrants are criteria established by the Federal Highway Administration in the Manual on Uniform Traffic Control Devices, the national standard for traffic control which details the conditions that could allow for the installation of a traffic signal. The study determined that the installation of a traffic signal at this location is not warranted. The traffic volume generated by the subdivisions is too low to meet the minimum threshold for the volume warrants. As such, we cannot legally justify signalizing the intersection.</p> <p>Next, staff will be considering alternative strategies such as a Restricted Crossing U-Turn (RCUT) intersection. This intersection modification would prohibit left turns from the side street and would instead have them turn right, continue straight for a short distance, make a u-turn and then proceed in the desired direction.</p> <p>Comment #2: CONCERN: 45 sandhill cranes have been killed and she is working with Tim at FWC to document</p> <p>RESPONSE: There are a number of Wildlife Crossing signs currently in place along Pineda Causeway. Staff will survey the existing signs and consider whether additional signs are needed.</p> <p>Comment #3: CONCERN: Speed on Pineda Cswy should be lowered. Also traffic back-up to Grand Haven.</p> <p>RESPONSE (a): Pineda Causeway is a 45-mph facility classified as an Urban Minor Arterial Limited Access roadway. It is a primary traffic route and is not intended to be a low-speed (&lt;45 mph) roadway. We recognize that there are concerns with excessive speeding on Pineda Causeway and we have shared this information with the Brevard Sheriff's Office along with requests to increase enforcement.</p> <p>RESPONSE (b): Staff recently developed and implemented new signal timings at Wickham and Pineda to improve the traffic congestion that was occurring on Pineda. We haven't seen traffic back up since then. Of course, school is out now which helps too. We plan to reevaluate in August after school starts back up. Staff is also currently studying long-term solutions to remedy the backup that occurs from Wickham Road at times. Specifically, we are evaluating the feasibility of extending the eastbound left and right turn lanes at Wickham, which would improve eastbound vehicular flow through that intersection.</p> <p>I hope this helps to relay what the county has been working on and the challenges and/or opportunities for the future. I also attached a recent email to a citizen that goes into much more technical detail concerning the signal warrant analysis. Thank you again for your comments.</p>
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6/7/2022	Jo Ellen Dessert	In-Person - Open House	<a href="mailto:dessertj@aol.com">dessertj@aol.com</a>	Ms. Dessert is a bicyclist and lives beachside. She uses the Titusville trail once a month and uses the facilities to go to lunch. She would like to see the trail go down to Vero. She is concerned with the safety for bicyclists. If you want to ride 40 -1 00 miles, trails are the best option due to safety. She would like to see the trail go down to Vero. She wants to know who to contact and how to get matching funds.	<p><b>SK via email on 6/28/22:</b> I wanted to reach out to regarding your public comment at our recent Open House on June 7, 2022. I appreciate your comments and insight regarding the trail systems in Brevard and we absolutely see the need for more trails and better connectivity. The Space Coast TPO has a long history in trail planning and hope that Brevard will eventually have the system you would like to see.</p> <p>I would like to share with you a couple of maps that can be found within our Bicycle &amp; Pedestrian Master Plan. Please visit: <a href="https://www.spacecoasttpo.com/home/showpublisheddocument/374/637600064429970000">https://www.spacecoasttpo.com/home/showpublisheddocument/374/637600064429970000</a></p> <p>Please refer to page 20 – 36.</p> <ul style="list-style-type: none"> <li>• Figure 43 is a map of the SUN Trail Network – these are SUN Trail designated trails, and can receive funding via the state funded SUN Trail Network. Municipalities must apply for this funding. They have cancelled the annual call for projects the last couple of years.</li> <li>• Figure 44 is the currently adopted Office of Greenways and Trails Trail Network</li> <li>• Figure 45 is our Showcase Trails Network. This is a series of trails that we strive to work with local municipalities to get implemented in order to create a spinal network in Brevard County.</li> </ul> <p>And page 36 – 37.</p> <ul style="list-style-type: none"> <li>• Figure 67 and 68 are in reference to the East Coast Greenway.</li> </ul> <p>Please let me know if you have any more questions or comments regarding trails.</p>
6/7/2022	Bill Fisk	In-Person - Open House	<a href="mailto:wafisk61@gmail.com">wafisk61@gmail.com</a>	Brevard County needs better public transportation, tramways. Have a lot of people who can't afford cars or gas. And tramways would be a good solution. If you continue to widen roads, cars will fill the road.	<p><b>SK via email on 6/28/22:</b> Hi Terry, At our Annual Open House on June 7, 2022 we received the following comment from Mr. Bill Fisk:</p> <p>Brevard County needs better public transportation, tramways. Have a lot of people who can't afford cars or gas. And tramways would be a good solution. If you continue to widen roads, cars will fill the road.</p> <p>Following the formal presentation, Mr. Fisk and I chatted about transit and some of the needs. I also let Mr. Fisk know that Space Coast Area Transit is currently in the process of updating their Transit Development Plan and I would pass along the information. I have included Mr. Fisk on the email for any follow-up activities.</p>
6/7/2022	Bill Hodge	In-Person - Open House	<a href="mailto:billhodge@juno.com">billhodge@juno.com</a>	Roundabout in cape Canaveral: A1A, does not see that a roundabout as a good solution. Would much rather have a 4-way light intersection, which is what the community asked for.	FDOT D5 Project Manager, Anthony Miller, followed up with Mr. and Mrs. Hodge about their concerns via email on 7/8/22.
6/7/2022	Erik Hougland	In-Person - Open House	<a href="mailto:erik.hougland@gmail.com">erik.hougland@gmail.com</a>	Primary issue is long distance tricycling. Not safe trails all the way through Brevard County. North Trails are good. South Trails are good but middle trails are less than good. Titusville to Melbourne Beach is spotty. 100 Florida trails.com good trails are listed on this website. We can add additional trails to this website. We have poor bicycle facilities and we also need to look for ways to improve east west travel.	Sarah Kraum, Senior Transportation Planner, will look into the trails website mentioned to see if it would be a good fit to promote the Showcase Trails.
6/7/2022	Sandra Sullivan	In-Person - Open House	<a href="mailto:vote@sandrasullivan.com">vote@sandrasullivan.com</a>	Pineda at Wickham: has the new system reduced crashes? The area is backed up a lot; are we doing a traffic study when snowbirds are here? What is the county doing for Vision Zero? A1A mid-block pedestrian right of way obstruction in the roads.	<p><b>KS via email on 6/28/22:</b> Recently you submitted questions during a Space Coast TPO public comment period. I wanted to provide you some information on those questions.</p> <p>Vision Zero- As of today the Space Coast TPO and 10 municipal agencies have adopted the goal of zero. We are in conversation with some of the remaining cities and they may be fairly close to adopting. Specifically as it concerns Brevard County. They have not officially adopted the zero goal as of now. However we have been in discussion with them and provided them draft language for a Vision Zero resolution. We are hopeful they will adopt.</p> <p>Concerning Pineda and Wickham. This is an area that has been receiving considerable attention recently. While I do not know the specifics Brevard County has done some signal timing on the Pineda corridor and other improvements are being planned. For full details on any future plans you should contact Brevard County Public Works.</p>

6/8/2022		Email	<a href="mailto:ocmary2009@gmail.com">ocmary2009@gmail.com</a>	I have yet to meet even one citizen in favor of the roundabout. It is an accident(s) waiting to happen. Not to mention the astronomical cost. Might check with the municipality's that are removing them in the north due to accidents. I've heard multiple horror stories about the one in Viera. Reducing the speed limit to 35 would be much less expensive and possibly more beneficial to pedestrians, bikers and automobiles.	<p><b>AH via email on 6/28/22:</b> Good Afternoon, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern. If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the modern roundabout. Thank you for your time.</p>
6/8/2022	John Gyllin, Ed.D	Email	<a href="mailto:gyllinj@seminolestate.edu">gyllinj@seminolestate.edu</a>	Regarding the proposed roundabout in cape canaveral, love it, do it and many do not know how much more efficient t safe r it will be. Thank you.	<p><b>AH via email on 6/28/22:</b> Good Afternoon Dr. Gyllin, Thanks so much for submitting your comments regarding the improvements, including a proposed roundabout for A1A in Cape Canaveral. We agree modern roundabouts are an amazing tool for street design. They are safer, more efficient, better for the environment, and cheaper to maintain than traditional intersections.</p> <p>We will continue to work with FDOT District Five, the City of Cape Canaveral to explore how a modern roundabout could help make S.R. A1A safer for everyone. Part of this will be to continue to support education opportunities amongst Cape Canaveral citizens and the community at large by participating in small group discussion, facilitated by FDOT District Five. Again, we thank you for your input and support. Public feedback is essential to the transportation planning process.</p>
6/11/2022	Stacey Sharp	Email	<a href="mailto:vermontpines@aol.com">vermontpines@aol.com</a>	<p>I am deeply opposed to the new roundabout. Not for the usual reasons, but for the removal of the light.</p> <p>Right now, the ONLY way to make a left turn from A1A to side streets or businesses, or to make a left turn onto A1A, from those same businesses and residential side streets, is to wait for a break in the A1A traffic created by the light changing. This is also true for pedestrians who want to cross A1A. This is true from Buchanan Avenue in the south, all the way up to the Post Office. Removal of this light is going to create a steady stream of traffic that will make it impossible to turn/cross.</p> <p>A1A in this area is already one of, if not 'the', most dangerous area in Brevard. Removing this traffic controlling light is only going to make it MORE dangerous.</p> <p>One fewer light, to satisfy the Port, isn't worth the increased carnage/accidents. Is the state willing to assume liability for the increased numbers of accidents, pedestrian deaths?</p> <p>Thank you for your consideration of these thoughts.</p>	<p><b>AH via email on 6/28/22:</b> Good Afternoon Ms. Sharp, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. You make some very interesting observations and suggestions, specifically in regards to traffic safety and road user movements. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the modern roundabout. Thank you for your time.</p>



6/11/2022	Stephen Wilson	Email	<a href="mailto:midair55@gmail.com">midair55@gmail.com</a>	<p>I understand you are accepting comments about the proposed roundabout on A1A in Cape Canaveral to be presented at an upcoming SCTPO meeting. Having lived in Viera and passed through the roundabout on Wickham Road 2x on week days and now reside in Cape Canaveral a block north of the proposed roundabout, I feel that I have a good perspective from a frequent user of a roundabout.</p> <p>Most drivers do not know the rules of a roundabout. Even though signage at the one in Viera clearly shows the routes, these are ignored, are not comprehended or unaware. I'm sure the Planning Office is aware there are numerous accidents at the Viera roundabout which are most likely due to the lack of not observing the rules. I feel the same issue will be worse at the proposed A1A roundabout due to the amount of traffic on A1A being more than Wickham Road in Viera. This will be compounded by the fact that there are more 'visiting' drivers on A1A than in Viera especially during the winter months. I encourage the Planning Committee to analysis data such as the number of accidents at the Viera roundabout per traffic count and consider what that may be on A1A.</p> <p>I assume on of the reasons of the proposed A1A roundabout is to expedite traffic flow. I do not believe this will be the result. The Planning Committee should observe the traffic at the Viera roundabout during rush hour.</p>	<p><b>AH via email on 6/28/22:</b> Good Afternoon Mr. Wilson, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. You make some very interesting observations and suggestions, specifically in regards to traffic flow, congestion, and crash potential. I would like to note, that the infrastructure you are referring to in Viera is not considered a true roundabout, that is a traffic circle and they operate differently. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout.</p> <p>Thank you for your time.</p>
6/11/2022	Katie Jenkins	Email	<a href="mailto:katos3@hotmail.com">katos3@hotmail.com</a>	<p>I strongly oppose the planned roundabout in Cape Canaveral. They are confusing to drivers and with the tourist traffic we have here there will always be a lot of drivers unfamiliar with the area who won't be able to navigate it easily. It will cause more accidents and will be dangerous. Please don't move forward with this!</p>	<p><b>AH via email on 6/28/22:</b> Good Afternoon Ms. Jenkins, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout.</p> <p>Thank you for your time.</p>
6/11/2022	David & Audrey Hahn	Email	<a href="mailto:audrey.hahn53@gmail.com">audrey.hahn53@gmail.com</a>	<p>We live in the Canaveral Bay Condominiums on International Drive. Our major concern is how we will cross to the other side of A1A. We ride our bikes and walk a lot to the beach and Jetty and the crosswalk at the light is perfect for doing so. A huge amount of people do the same throughout the Cape. Just can't see how there will be a safe place to cross. Feedback?</p>	<p><b>AH via email on 7/13/22:</b> Good Afternoon Mr. &amp; Mrs. Hahn, Thank you for submitting your comments regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program. You wanted to know how you will be able to cross safely, I have attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout. Here is a video simulation that also shows the whole project and how pedestrians and bicyclists can use the roundabout to cross:  <a href="https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596">https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596</a></p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>Thank you for your time.</p>

6/11/2022	Sam Rodriguez	Email	<a href="mailto:sam@samfotos.com">sam@samfotos.com</a>	<p>Concerned Citizen - I own property in Cape Canaveral and pay taxes. Is there that much extra funds to be doing a round about now? I am sure there are 10 other things that would best benefit the residents and tourists coming into the Cape. Making Common Sense Great Again!</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout. Thank you for your time.</p>
6/12/2022	Mike Lindsey	Email	<a href="mailto:mplnzi83@yahoo.com">mplnzi83@yahoo.com</a>	<p>I'm in favor of the roundabout. These few idiots in our town have no idea how much safer A1A will be.</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Mr. Lindsay, Thanks so much for submitting your comments regarding the improvements, including a proposed roundabout for A1A in Cape Canaveral. We agree modern roundabouts are an amazing tool for street design. They are safer, more efficient, better for the environment, and cheaper to maintain than traditional intersections.</p> <p>We will continue to work with FDOT District Five, the City of Cape Canaveral to explore how a modern roundabout could help make S.R. A1A safer for everyone. Part of this will be to continue to support education opportunities amongst Cape Canaveral citizens and the community at large by participating in small group discussion, facilitated by FDOT District Five.</p> <p>Again, we thank you for your input and support. Public feedback is essential to the transportation planning process. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p>
6/13/2022	Heidi Senger	Email	<a href="mailto:hdsenger@yahoo.com">hdsenger@yahoo.com</a>	<p>May I first say I'm not at all opposed to roundabouts in appropriate situations. I've driven through many. But I am opposed to this one. I am a cape canaveral resident. These are my reasons:</p> <ol style="list-style-type: none"> <li>1. Often times high volume of traffic going north/south. It would be very difficult for east/ west to merge in.</li> <li>2. The other day after a lightning strike the lights there were flashing yellow for north/south and flashing red for east/west. It took us 15 minutes to be able to make a left turn from Atlantic going south into A1A.</li> <li>3. It has a lot of bike and pedestrian traffic. The roundabouts I'm familiar with do not.</li> <li>4. Many drivers who are aware of area will opt to take cape canaveral streets to avoid roundabout. Our streets are not made for that kind of traffic. Many have no sidewalks. They're narrow with poor visibility at corners. Not fair to residents.</li> <li>5. Trying to cross A1A on foot between Cumberland/Atlantic and next light at central will be impossible with out lights at each end to give gaps in traffic.</li> <li>6. Lastly, we've been in a roundabout when there's been an accident. You may be stuck a long time. What's the alternate route?</li> </ol> <p>Our quiet city streets.</p> <p>As we all know in government this is probably a done deal. But I hope not. A better lighted intersection and lower speed limit on A1A would be better in my opinion.</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Ms. Senger, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>You raise some really interesting points regarding traffic movements and patterns in the area of this proposed project. I want you to know that we value your input as a resident. I have attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout, and I would encourage you to take a look at it if you have not. Here is a video simulation that also shows the whole project and how pedestrians and bicyclists can use the roundabout to cross: <a href="https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596">https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596</a></p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern. If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>Thank you for your time.</p>

6/14/2022	Scott Stratford	Email	<a href="mailto:tnswas@juno.com">tnswas@juno.com</a>	We are way opposed to this proposal. Lived here for a long time, and this is a foolish idea !!! It would make traffic matters worse.	<p><b>AH via email on 7/14/22:</b> Good Afternoon Mr. Stafford, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>I have also attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout. Thank you for your time.</p>
6/14/2022	Gary Rickle	Email	<a href="mailto:sailtime@hotmail.com">sailtime@hotmail.com</a>	<p>I oppose a roundabout. I have driven in countries that use them extensively and found that they work well, but the difference is that they are accustomed to using them. Americans are just confused and have no idea of how they work. Even if the locals learn how to use it we are still faced with a very large number of tourists who will have no experience. The simple and effective solution is to make this intersection a 4 way intersection with lights. The cost would be a fraction of a roundabout and only require a small amount of land acquisition.</p> <p>Thanks for considering my thoughts.</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Mr. Rickle, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>You raise some really interesting points regarding traffic movements and patterns in the area of this proposed project. We understand that this type of infrastructure maybe uncomfortable for both residents and tourists to navigate. However, compared to a traditional intersection a modern roundabout reduces conflict points from 32 in a traditional intersection to only 8 in a roundabout.</p> <p>I have attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout, and I would encourage you to take a look at it if you have not. Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>Thank you for your time.</p>
6/14/2022	William Barnes	Website	<a href="mailto:WCBComms@gmail.com">WCBComms@gmail.com</a>	<p>Hi! I saw an article in Hometown News which said that SCTPO is accepting public feedback on the new draft TIP, &amp; I wanted to provide one piece of feedback: I sincerely hope the bridge on Sea Ray Drive is repaired/rebuilt soon. It's been closed for almost five years now which is a real inconvenience for those of us who used that road regularly. I understand there have been delays because an application for FEMA funding was denied, but seriously... five years to fix a bridge? This is basic infrastructure, &amp; a big failure. I don't need a reply, but if you'd like to offer an explanation or perhaps let me know where else I can express my disappointment to appropriate persons, feel free to do so. Have a great day &amp; good luck with all your projects (which hopefully include fixing a bridge... LOL).</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Mr. Barnes, Thank you for submitting your feedback regarding your concerns about the Sea Ray Drive bridge. Unfortunately, the Sea Ray Drive bridge is project maintained by Brevard County Public Works Department, I'd encourage you to voice your concerns by reaching out to Road &amp; Bridge Maintenance, Susan Jackson, Assistant Director, Road &amp; Bridge Manager. You can call (321) 617-7202 or email <a href="mailto:susan.jackson@brevardfl.gov">susan.jackson@brevardfl.gov</a>.</p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program. Thank you for your time.</p>

6/16/2022	Tracy-Heather McIntosh	Email	<a href="mailto:sunnsand771@gmail.com">sunnsand771@gmail.com</a>	<p>I wanted to share with you my comment on the proposed roundabout for A1A/International Drive after participating in the recent SCTPO event virtually; I am for the roundabout. I live off Canaveral Beach Boulevard on Circle Drive so I utilize the intersection regularly to gain access to A1A. I believe the proposed roundabout for A1A and International Drive is a great opportunity to improve the safety of an intersection and for enhancing the appearance of the City of Canaveral without eliminating charm and actually enhancing its residential appeal by the beach. The roundabout design, with incoming boulevards, I believe would promote lowering speeds and provide for a traffic calming element. I was troubled by the public comment made by a Cape Canaveral resident stating, "The roundabout in Viera has resulted in fatalities." This is not typical of roundabouts as roundabouts usually result in reduced fatalities and lowered severity of crashes, but it was information shared at a public meeting and that was concerning.</p> <p>I realize motorists may ignore signage on roadways and some may try to maintain the same speed in a roundabout but those motorists would be committing traffic violations such as disregarding yield signage and disregarding the speed limit signage. For those instances, I trust our law enforcement would do a great job addressing those instances. Also, traffic signals do carry a cost of maintenance and operation which I am unsure if taxpayers realize. The more the residents are educated about the safety, time, and cost savings of roundabout designs, the more acceptance there will be of the design type. For example, some are still referring to roundabouts as traffic circles and traffic circles are a different type of design from roundabouts. Providing roundabout design benefits knowledge with leadership and sharing that knowledge with residents is essential for successful change management.</p> <p>Originally from Indiana and moving to Florida almost two years ago but owning in southwest Florida for years, we do recognize Florida is a bit behind in road/bridge</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Ms. McIntosh, Thanks so much for submitting your comments regarding the improvements, including a proposed roundabout for A1A in Cape Canaveral. We appreciate your input as a resident in this area of the proposed projects. We agree modern roundabouts are an amazing solution for street design. They are safer, more efficient, better for the environment, and cheaper to maintain than traditional intersections.</p> <p>In response to the comment made at the Open House, this citizen was misinformed. After the meeting, our staff spoke more in depth with them and relayed that while the Viera traffic circle has seen numerous crashes, there have been ZERO traffic-related fatalities. The only fatality at that traffic circle was due to a medical episode, which tragically resulted in the motorist veering off course into a nearby pond.</p> <p>We will continue to work with FDOT District Five, the City of Cape Canaveral to explore how a modern roundabout could help make S.R. A1A safer for everyone. Part of this will be to continue to support education opportunities amongst Cape Canaveral citizens and the community at large by participating in small group discussion, facilitated by FDOT District Five. Again, we thank you for your input and support. Public feedback is essential to the transportation planning process. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p>
6/17/2022	Larry McInerney	Email	<a href="mailto:sedation4@yahoo.com">sedation4@yahoo.com</a>	<p>The sheer volume of North- and South-Bound traffic, on A1A, will overwhelm the planned roundabout in Cape Canaveral. Local commuters may get accustomed to the proposed traffic circle, but tourists will have no-clue to its orientation or function.</p> <p>Commercial vehicles (semi-trucks, trailers, boats, buses, limo etc.) with long wheelbases further complicate passenger cars' traversal of the roundabout by obscuring traffic/direction signs.</p> <p>Comparing this project to other roundabouts, around the county, is unrealistic. A1A has significantly more heavy/oversize commercial traffic than circles in Viera or Melbourne.</p> <p>Simply adding another south-bound thru-lane and providing a north-bound right-turn lane (to N. Atlantic Ave.) would accomplish the desired results without the complexity of adding International Drive to the mix.</p> <p>Access to International Drive should ONLY be from the south-bound lanes. Why compromise the majority of A1A traffic-flow just to appease the minimal condo-traffic demands from International Drive?</p>	<p><b>AH via email on 7/14/22:</b> Good Afternoon Mr. McInerney, Thank you for submitting your comments and feedback regarding the proposed FDOT safety enhancements and roundabout on A1A, in Cape Canaveral. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p> <p>You raise some really interesting points regarding traffic movements and patterns in the area of this proposed project. In regards to traffic volume, yes you are correct, it will have more volume, however; the infrastructure in Viera is not considered a real roundabout. The proposed modern roundabout for this area accounts for the vehicles you mentioned as well as a higher volume of cars.</p> <p>I have attached a project FAQ that talks more about the safety enhancements and functions of the proposed modern roundabout, and I would encourage you to take a look at it if you have not. I'm also attaching some graphics about traffic flow movements. Here is a video simulation that also shows the whole project and how pedestrians and bicyclists can use the roundabout to cross: <a href="https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596">https://www.facebook.com/CityofCapeCanaveral/videos/597470404765596</a></p> <p>Public involvement is vital to our process and we appreciate you taking the time to share your input. The Space Coast TPO is continuing to work with the City of Cape Canaveral and the Florida Department of Transportation to address these public concerns, as we know it is a sensitive subject and many residents have cause for concern.</p> <p>If you know of any other community group that would benefit from a small group meeting to share concerns or to share more about this project, we recommend reaching out to:</p> <ul style="list-style-type: none"> <li>• Anthony.Miller@dot.state.fl.us</li> <li>• Lori.Trebitz@dot.state.fl.us</li> </ul> <p>Thank you for your time.</p>

N/A	Mary Pinizzotto	DRAFT FY 2023-27 Comment Portal	<a href="mailto:mzzotto@comcast.net">mzzotto@comcast.net</a>	Continually, there is no work being done/considered on the south beaches area of Brevard past Melbourne Beach. The ped way, which is now extensively used by bicyclists, runners and walkers is in disarray from the multitude of golf carts, landscape equipment, mail trucks and construction equipment. There are huge pot holes, edges broken down, debris continually on the trail. In addition, someone has approved the removal of the pedway for driveway construction of the various homes along the pedway causing mismatch of 1-2 inches in the path prone for injury to those that use this means to travel.	<p><b>SK via email on 6/28/22:</b> Thank you for your comment as see below: Continually, there is no work being done/considered on the south beaches area of Brevard past Melbourne Beach. The ped way, which is now extensively used by bicyclists, runners and walkers is in disarray from the multitude of golf carts, landscape equipment, mail trucks and construction equipment. There are huge pot holes, edges broken down, debris continually on the trail. In addition, someone has approved the removal of the pedway for driveway construction of the various homes along the pedway causing mismatch of 1-2 inches in the path prone for injury to those that use this means to travel.</p> <p>In regards to the maintenance of the multiuse trail in Brevard County, I would encourage you to reach out to Brevard County Public Works as the maintaining agency. I have included Susan Jackson with Brevard County Public Works on this email.</p> <p>I have also included Stephanie Moss with FDOT. FDOT has recently began a SR A1A Strategic Plan. The plan will develop actionable steps towards a safer, more multimodal A1A. Stephanie should be able to answer any questions regarding the project, or get you in contact with someone from FDOT who can. Thanks again for reaching out.</p>
N/A	Bruce Jankowski	DRAFT FY 2023-27 Comment Portal	<a href="mailto:jelly201@aol.com">jelly201@aol.com</a>	I lived in Paramus New Jersey that had 3 circle type intersections.. they worked great until the population grew...then there were so many accidents they got rid of (to my knowledge ) all of them... and instead of traffic lights they went to clover leaf type bridges with continuous feed lanes.. was expensive ..but it gets more expensive when population grows..and you have to come up with a solution...note: Paramus had 4 shopping malls , that New Yorkers came to to shop.. 1,000's descended on our town..if it wasn't for the fore planning of the city council..it would have been grid lock like you wouldn't believe	<p><b>AH via email on 7/15/22:</b> Good Afternoon Mr. Jankowski, Thanks so much for submitting your comments regarding you experience with traffic circles/roundabouts in New Jersey and New York. You raise some really interesting points regarding traffic movements in these type of infrastructures. Modern roundabouts are an amazing solution for street design. They are safer, more efficient, better for the environment, and cheaper to maintain than traditional intersections.</p> <p>We understand that this type of infrastructure maybe uncomfortable for both residents and tourists to navigate. However, compared to a traditional intersection a modern roundabout reduces conflict points from 32 in a traditional intersection to only 8 in a roundabout. Again, we thank you for your input and support. Public feedback is essential to the transportation planning process. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</p>
	Carol Mauter	DRAFT FY 2023-27 Comment Portal	<a href="mailto:Carolteny@gmail.com">Carolteny@gmail.com</a>	Please have more & known bus transport to eliminate high auto traffic danger, complaints from tourists, & resident gas cost & unavailable auto parts.Encourage a train stop in Brevard. Discourage roundabouts & research number of the roundabout auto accidents.	<p><b>AH via email on 7/15/22:</b> Good Afternoon Ms. Mauter,Thanks so much for submitting your comments on potential transportation improvement in our area. You raise some really interesting points and I wanted to respond to a few suggestions.</p> <ul style="list-style-type: none"> <li>•Transit: We work in close coordination with Space Coast Area Transit, which is area for the demand of more route services and transit options. We will continue to work together to monitor the needs of our County to ensure that we provide safe and equitable access for all.</li> <li>•Brevard County Brightline Station: It's always been a part of Brightline's long-term vision to have a station in Brevard County. But they must first get the Orlando to West Palm section up and running. This extension is their primary focus. Once that is complete and operational, there would need to be a ridership analysis or study done to determine if it would make fiscal sense to build a Brevard station. The SCTPO did conduct a Station Location Study a few years back as a point of reference. For more information or history, check out our Rail page: <a href="http://www.spacecoasttpo.com/what-we-do/projects/rail-projects">www.spacecoasttpo.com/what-we-do/projects/rail-projects</a></li> <li>•Roundabouts: Modern roundabouts are an amazing solution for street design. They are safer, more efficient, better for the environment, and cheaper to maintain than traditional intersections. We understand that this type of infrastructure maybe uncomfortable for both residents and tourists to navigate. Unfortunately, many in our county frequently refer to the Viera traffic circles when they think of a roundabout, but modern roundabouts are constructed differently. Compared to a traditional intersection a modern roundabout reduces conflict points from 32 in a traditional intersection to only 8 in a roundabout. Again, we thank you for your input and support. Public feedback is essential to the transportation planning process. Your comments will be submitted as part of the Public Comment document for the DRAFT FY 2023-27 Transportation Improvement Program.</li> </ul>