



DRAFT UNIFIED PLANNING WORK PROGRAM (UPWP)

FY 22/23: July 1, 2022 – June 30, 2023

FY 23/24: July 1, 2023 – June 30, 2024

March 2022



What is the Unified Planning Work Program?

- Biennial planning work program that identifies the transportation planning activities to be undertaken in the metropolitan area. Includes a budget of how planning grant funds will be expended.
- **Required product** of the planning process which confers eligibility for Federal planning funds
- Identifies work products to accomplish Strategic Plan Goals
- UPWP based on State fiscal year, July to June



2022-2024 UPWP Development Schedule

Date	Activity
March 15	Draft UPWP Transmitted to Reviewing Agencies
March 15 - April 15	Review and Comment Period
May 12	TPO Adopts Final UPWP
May 13	Final UPWP transmitted to FDOT/FHWA/FTA
July 1	UPWP Effective



UPWP TASKS



- Task 1.0 Manage
 - Task 1.1 Regional Activities



- Task 2.0 Monitor



- Task 3.0 Prioritize



- Task 4.0 Plan



- Task 5.0 Implement
 - Task 5.1 Technology & Innovation



- Task 6.0 Engage



Task 1.0 = MANAGE

Sub-Task 1.1 = Regional Activities (CFMPO Alliance)

➤ Administrative functions required to manage and operate the TPO

- Board and Committee clerical and technical support (agendas; minutes; memberships)
- Annual Strategic Plans
- Annual Certifications by FDOT
- Financial Management (budgets; UPWP; audits)
- Maintain professional staffing of TPO



- ❖ Board Strategic Plan
- ❖ Annual Board & Committee Retreat - April





Task 2.0 = MONITOR

- Monitoring of area travel characteristics, data collection and analysis
 - Annual collection of traffic volumes and data
 - Congestion Management System (State of the System Report)
 - Performance Measures – on-line data dashboard
 - Maintenance of GIS datasets (Functional Classifications; Urban Area Boundary; transportation modal layers-sidewalks, bicycle lanes, trails)
 - Maintenance and use of the traffic crash location system
 - Travel Surveys



❖ On-line Dashboard

MANAGE

MONITOR

PRIORITIZE

PLAN

IMPLEMENT

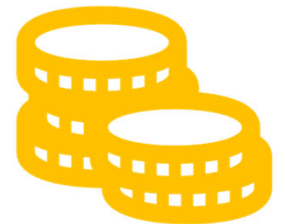
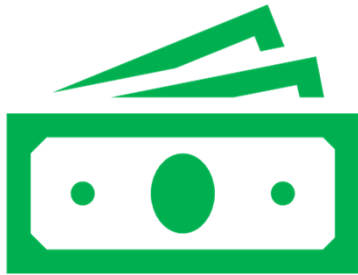
ENGAGE



Task 3.0 = PRIORITIZE

➤ Project prioritization process; Transportation Improvement Program (TIP)

- Develop, adopt and maintain TIP in accordance with all federal and state requirements
- Develop and adopt annual project priorities for all appropriate modes
- Conduct, review and update Transportation Alternatives Projects Priority List





Task 4.0 = PLAN

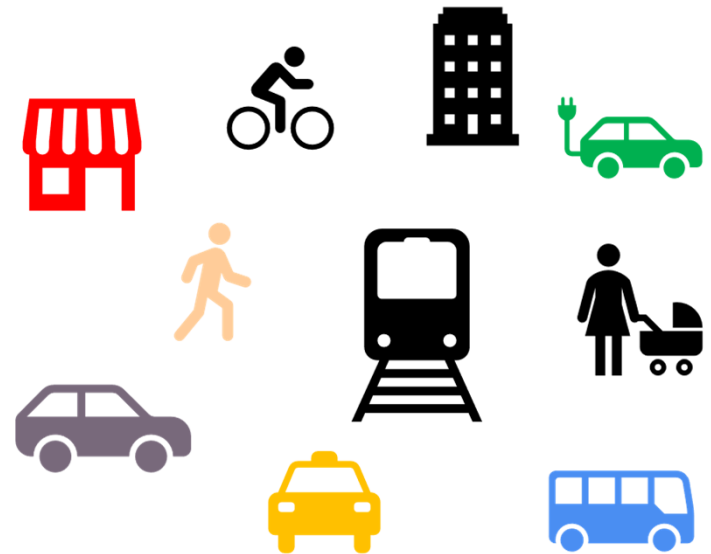
➤ Development of system wide planning documents

Completing:

- ✓ Transit Development Plan – Sept 2022
- ✓ Resiliency Master Plan – Oct 2022

Initiating:

- S. Brevard Trails Master Plan – 2022
- Modal Station Needs Analysis – 2023
- 2050 LRTP Update – Spring 2024



❖ Modal Station Needs Analysis – 2023

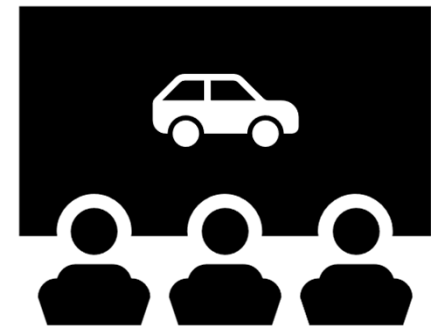




Task 5.0 = IMPLEMENT

Sub-Task 5.1 = Technology & Innovation

- Focus on implementation of project priorities
 - Complete Fiske/Roy Wall/Martin Intersection Analysis
 - Conduct Dixon Blvd. Complete St. Feasibility Study
 - School Routes Analysis (Rockledge/Cocoa)
 - Rail Quiet Zone Coordination
 - Participate in coordination of TPO priority projects throughout the various implementation phases:
 - PD&E (Malabar Rd., SR 524, SR 401)
 - Design/ROW: Ellis Rd.; SR 528; SR A1A Intersection, Babcock St.; SR 501 (Clearlake); Traffic Management Center
 - Construction: US 192 & Hollywood; SR A1A
 - Implementation of Master Plans: ITS; Bike/Ped; Vision Zero



❖ Traffic Management Center





Task 6.0 = ENGAGE

➤ Enhance public participation

- Public Engagement Program:
 - E-news newsletters; website; surveys;
 - Community Presentations (civic organizations; safety/resource fairs; HOA's; health/wellness fairs; Alert Today Alive Tomorrow; law enforcement outreach)
 - Social media use: Facebook, Nextdoor, YouTube and Twitter
- Transportation Safety Education Program
 - Walk and Bike to School Days; Head Start; Florida Traffic and Bicycle Safety Education
 - Bicycle/Pedestrian safety campaigns, workshops
 - Vision Zero Education Action Plan



❖ Public Participation Plan
Update – Dec 2022



UPWP Revenue Summary

Funding Source/Grant		FY 23	FY 24
Federal	PL (Includes FTA)	\$1,246,400	\$1,107,625
	SU Support (Recurring – Counts/SOS Salaries)	\$215,642	\$219,754
	SU Projects (Non-Recurring: Resiliency MP; School Safety; Fiske/Roy Wall; S. Brevard Trails MP; LRTP)	\$484,358	\$480,246
	Federal Transit Administration (FY 22 Carry forward funds)	\$200,000	\$0
State	Transportation Disadvantaged	\$32,475	\$32,475
Local	Brevard County	\$12,500	\$12,500
TOTALS		\$2,191,375	\$1,852,600

UPWP Expenditure Summary

Expenditures	FY 23	FY24
Salaries & Benefits	\$1,050,000	\$874,197
Consultants SOS, LRTP, Resiliency Master Plan, School Safety Routes, S. Brevard Trails Master Plan, Passenger Rail Activities (Quiet Zones)	\$832,414	\$673,746
Contracts Audit, Legal Services, County Services, Lease, IT, Maintenance Agreements, Traffic Counts	\$148,505	\$143,983
Travel	\$24,000	\$24,000
Audit	\$15,250	\$15,500
Operating	\$68,911	\$68,879
Equipment	\$19,820	\$19,820
Transportation Disadvantaged	\$32,475	\$32,475
TOTAL	\$2,191,375	\$1,852,600

REQUESTED ACTION

- Authorize transmittal of Draft FY 23 – FY 24 Unified Planning Work Program to reviewing agencies and open for public comment.

