



Transportation Improvement Program

Fiscal Year 2019 – 2023, Adopted July 12, 2018, 5a YbXYX 5/9/2019
Modified 6/5/2019

Space Coast Transportation Planning Organization

2725 Judge Fran Jamieson Way, Building B
Melbourne FL 32940
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 Facebook: @SCTPO

 Twitter: @SpaceCoastTPO

 YouTube: Space Coast TPO



The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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The TIP complies with the public involvement provisions of Title VI, which states: “No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.”



RESOLUTION 19-20

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program, as detailed in Attachment "A" and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Transportation Improvement Program for Fiscal Year 2018/19 to 2022/23, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 9th DAY OF MAY 2019.



ATTEST:

ANDREA YOUNG, SECRETARY

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

KATHY MEEHAN, CHAIR



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

March 27, 2019

Mrs. Georganna Gillette
Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera, FL 32940

Dear Mrs. Gillette:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on. Please note that these projects will need to be added to the TPO’s New TIP which is effective October 1, 2019.

BREVARD COUNTY

**FM#439856-1 State Road 500 (US 192) New Haven Avenue from Dairy Road to US 1 –ITS
Communication System Project - Project Sponsor: FDOT**

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	NONE	\$0.00	2019
TOTAL		\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Construction Railroad	SU (Federal Funding)	\$40,000.00	2019
TOTAL		\$40,000.00	

Difference: \$40,000.00

Explanation: New project phase programmed into the Department's Work Program System. Additional funding was needed for installing fibric optic under crossing #272138-B (Strawbridge Avenue). Work to include design, flagging, labor, and related costs.

FM#441412-1 St. Johns Heritage Parkway, from Babcock Street to Malabar Road – Widening Project - Project Sponsor: Brevard County

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Planning In-House Charges	NONE	\$0.00	2020
Planning Other Agency	NONE	\$0.00	2020
TOTAL		\$0.00	

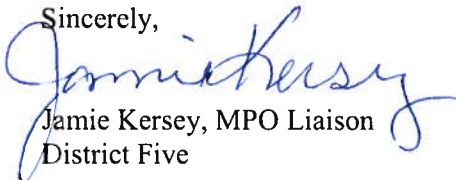
Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Planning In-House Charges	SU (Federal Funding)	\$5,000.00	2020
Planning Other Agency	SU (Federal Funding)	\$1,000,000.00	2020
TOTAL		\$1,005,000.00	

Difference: \$1,005,000.00

Explanation: Planning phase programmed into the Department's Work Program System for Fiscal Year 2020 due to availability of Urban Attributable funding.

Sincerely,


Jamie Kersey, MPO Liaison
District Five

cc: Alison Stettner, Planning & Environmental Management Administrator, FDOT
Kellie Smith, Planning Manager, FDOT
Anna Taylor, Government Liaison Administrator, FDOT



RESOLUTION 19-12

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

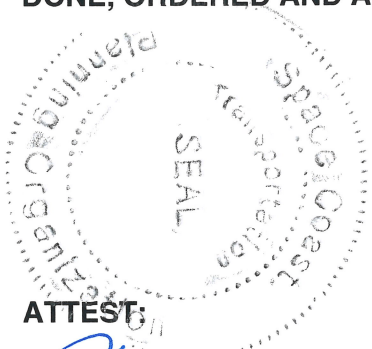
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

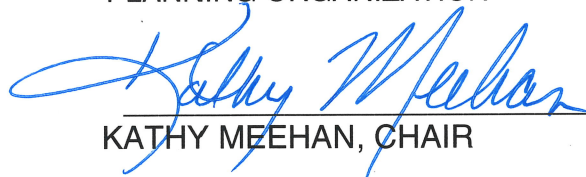
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program, as detailed in Attachments "A" and "B"; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Transportation Improvement Program for Fiscal Year 2018/19 to 2022/23, and authorizes staff to submit the TIP to all appropriate individuals and agencies.


DONE, ORDERED AND ADOPTED THIS 13th DAY OF December 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


HARRY SANTIAGO, JR., SECRETARY

RESOLUTION 19-12, TIP AMENDMENT, 12/13/2018



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

October 16, 2018

Georganna Gillette, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mrs. Gillette:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#433604-1 US 1 SR 404/Pineda Causeway to Park Avenue – PD&E Study of the Corridor to Widen from 4 to 6 Lanes – Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
11 (Planning)	SU (Federal)	\$0.00	2019
12 (Planning)	SU (Federal)	\$0.00	2019
TOTAL		\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
11 (Planning)	SU (Federal)	\$5,000.00	2019
12 (Planning)	SU (Federal)	300,000.00	2019
	TOTAL	\$305,000.00	

Difference: \$305,000.00

Explanation: This project is being added to the Department's Work Program System due to the availability of federal funding.

FM#437939-1 SR A1A Sidewalk from SR 518 to Volunteer Way – Sidewalk Improvements of SR A1A, Add Along the Left Side, Replace Deficient on the Right Side – Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
31 (In-House Preliminary Engineering)	TALU (Federal)	\$0.00	2019
32 (Consultant Preliminary Engineering)	SU (Federal)	\$0.00	2019
32 (Consultant Preliminary Engineering)	TALU (Federal)	\$0.00	2019
	TOTAL	\$0.00	

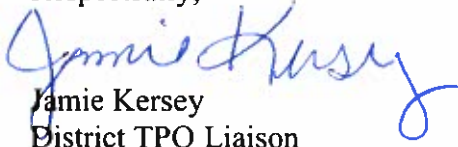
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
31 (In-House Preliminary Engineering)	TALU (Federal)	\$5,000.00	2019
32 (Consultant Preliminary Engineering)	SU (Federal)	\$305,288.00	2019
32 (Consultant Preliminary Engineering)	TALU (Federal)	\$359,712	2019
	TOTAL	\$670,000.00	

Difference: \$670,000.00

Explanation: This project is being added to improve pedestrian mobility/access within the City of Indian Harbour Beach.

Respectfully,



Jamie Kersey
District TPO Liaison
District Five

cc: Jamie Kersey, FDOT MPO Liaison



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

October 22, 2018

Georganna Gillette, Director
Space Coast Transportation Planning Organization
2725 Judge Fran Jamieson Way, Bldg. B
Melbourne, FL 32940

Dear Mrs. Gillette:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast’s Transportation Planning Organization’s Adopted Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#443768-1: COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528 – ITS Communication System - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
31 (In-House Preliminary Engineering)	ACSU (Federal)	\$0.00	2019
32 (Consultant Preliminary Engineering)	ACSU (Federal)	\$0.00	2019
TOTAL		\$0.00	

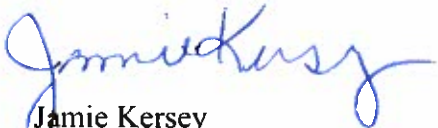
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
31 (In-House Preliminary Engineering)	ACSU (Federal)	\$1,000.00	2019
32 (Consultant Preliminary Engineering)	ACSU (Federal)	\$100,000.00	2019
	TOTAL	\$101,000.00	

Difference: \$101,000.00

Explanation: This project is being added to the Department's Work Program System due to the availability of SU funding and at the request of the Space Coast Transportation Planning Organization.

Sincerely,



Jamie Kersey
District TPO Liaison
District Five

cc: Kellie Smith, Government Liaison Administrator



RESOLUTION 19-01

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

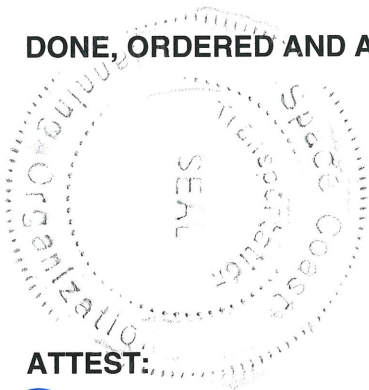
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

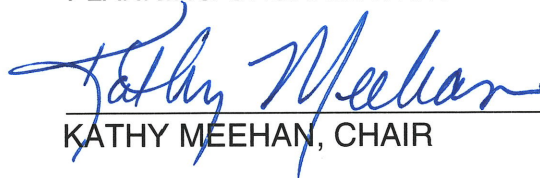
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2018/19 to 2022/23, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12th DAY OF July 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


GEORGANNA GILLETTE, ASSISTANT SECRETARY



RESOLUTION 19-03

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program, as detailed in Attachment "A", which includes the Roll Forward projects; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Transportation Improvement Program for Fiscal Year 2018/19 to 2022/23, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 13th DAY OF September 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


HARRY SANTIAGO, JR., SECRETARY



From: Kersey, Jamie [<mailto:Jamie.Kersey@dot.state.fl.us>]
Sent: Monday, August 27, 2018 3:03 PM
To: Gillette, Georganna

Subject: SCTPO - TIP Amendment for September 2018

Hi Georganna,

The Florida Department of Transportation requests the following changes to be made to the Space Coast TPO Transportation Planning Organization (TPO) Adopted Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP document and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#444063-1: 5310 Operating Assistance for Promise in Brevard - Transit - Project Sponsor: Space Coast Area Transit

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
84 (Transit Grant)	NA	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
84 (Transit Grant)	DU (Federal)	\$40,000.00	2019
84 (Transit Grant)	LF (Local)	\$40,000.00	2019
	TOTAL	\$80,000.00	

Difference: \$80,000.00

Explanation: Project phase added to support transit grant program. This is a program for Assistance for Elderly and Persons with Disabilities.

Thank you,

Jamie Kersey

FDOT MPO/TPO Liaison
Florida Department of Transportation
719 S. Woodland Blvd.
DeLand, FL 32720



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

August 27, 2018

Ms. Georganna Gillette
Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera, FL 32940

Dear Ms. Gillette:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#439123-1: State Road 519/Fiske Blvd. at I-95 Southbound Ramps and Northbound Ramps/Barnes Road – Add Left Turn Lane - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2018/2019 – 2022/2023.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

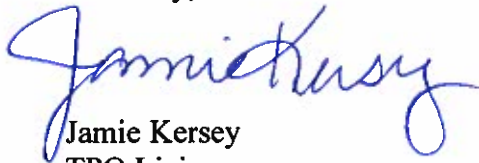
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	ACNP	\$20,000.00	2019
PE (Design)	ACSN	\$850,000.00	2019
	TOTAL	\$870,000.00	

Difference: \$870,000.00

Explanation: This project is being added to address safety related issues and align project schedule with corresponding resurfacing project.

Sincerely,



Jamie Kersey
TPO Liaison
District Five, FDOT



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

July 23, 2018

Ms. Georganna Gillette, Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera, Florida 32940

RE: Space Coast Transportation Planning Organization (TPO)
Transportation Improvement Program (TIP), Fiscal Years 2018/2019 to Fiscal Years 2022/2023

The purpose of this letter is to request Space Coast Transportation Planning Organization (TPO) to amend their Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 to Fiscal Year 2022/2023. This amendment is to reconcile the differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. This is a routine, annual process to assist Space Coast TPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Adopted Five Year Work Program.

Please note that Federal Highway Administration and the Federal Transit Administration do not recognized the Fiscal Year 2018/2019 to Fiscal Year 2022/2023 TIP effective until October 1, 2018, which is the beginning of the Federal fiscal year.

TIP PAGE #	FM #	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
41 of 120	N/A	Change the 3-Year Summary of Projects by Funding Category to 5-Year Summary of Projects by Funding Category.

Sincerely,

Jamie Kersey
MPO Liaison

cc: Alex Gramovot, FDOT
Mark Reichart, FDOT
Kellie Smith, FDOT
Teresa Parker, FHWA

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

SPACE COAST TPO

ITEM NUMBER:237592 2 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:70020000 PROJECT LENGTH: 3.842MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,605	0	0	0	0	0	0	303,605
DIH	83,857	0	0	0	0	0	0	83,857
DS	241,118	0	0	0	0	0	0	241,118
SU	549,999	0	0	0	0	0	0	549,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	676,024	0	0	0	0	0	0	676,024
DIH	126,139	24,964	0	0	0	0	0	151,103
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	682,192	0	0	0	0	0	0	682,192
DS	188,411	0	0	0	0	0	0	188,411
LF	5,373,020	405,418	0	0	0	0	0	5,778,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,979,385	0	0	0	0	0	0	28,979,385
DIH	238,444	3,878	0	0	0	0	0	242,322
DS	960,528	0	0	0	0	0	0	960,528
LF	1,646,962	0	0	0	0	0	0	1,646,962
TOTAL 237592 2	40,049,684	434,260	0	0	0	0	0	40,483,944
TOTAL PROJECT:	40,049,684	434,260	0	0	0	0	0	40,483,944

ITEM NUMBER:237650 2 PROJECT DESCRIPTION:SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:70760000 PROJECT LENGTH: .547MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,244	0	0	0	0	0	0	14,244
DS	255,040	0	0	0	0	0	0	255,040
SU	1,086,628	0	0	0	0	0	0	1,086,628
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,574,949	0	0	0	0	0	0	8,574,949
DIH	465,442	0	0	0	0	0	0	465,442
DS	74,669	0	0	0	0	0	0	74,669
SU	8,168,913	0	0	0	0	0	0	8,168,913
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	485,484	0	0	0	0	0	0	485,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,813,550	0	0	0	0	0	0	1,813,550
DDR	451,065	0	0	0	0	0	0	451,065
DIH	120,258	19,937	0	0	0	0	0	140,195
DS	181,857	0	0	0	0	0	0	181,857
EB	2,646,305	0	0	0	0	0	0	2,646,305
LF	41,113	0	0	0	0	0	0	41,113
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	500	0	0	0	0	0	0	500
TOTAL 237650 2	24,380,017	19,937	0	0	0	0	0	24,399,954

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

SPACE COAST TPO

MBRMPOTP

ITEM NUMBER:237650 3		PROJECT DESCRIPTION:SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:70012000		PROJECT LENGTH: .170MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	860,735	0	0	0	0	0	0	860,735	
DIH	118,169	2,868	0	0	0	0	0	121,037	
LF	19,987	0	0	0	0	0	0	19,987	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	37,418	0	0	0	0	0	0	37,418	
DIH	23,039	0	0	0	0	0	0	23,039	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	52,896	0	0	0	0	0	0	52,896	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	80,334	0	0	0	0	0	0	80,334	
DIH	74,190	1,753	0	0	0	0	0	75,943	
DS	23,899	0	0	0	0	0	0	23,899	
LF	1,057	0	0	0	0	0	0	1,057	
SA	22,967	0	0	0	0	0	0	22,967	
SU	1,275,610	0	0	0	0	0	0	1,275,610	
TOTAL 237650 3	2,590,301	4,621	0	0	0	0	0	2,594,922	

ITEM NUMBER:237650 6		PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:70012000		PROJECT LENGTH: 2.490MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,213,719	0	0	0	0	0	0	2,213,719	
DDR	100,683	0	0	0	0	0	0	100,683	
DIH	291,850	2,994	0	0	0	0	0	294,844	
DS	4,431	0	0	0	0	0	0	4,431	
EB	271,198	0	0	0	0	0	0	271,198	
SA	568,389	0	0	0	0	0	0	568,389	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	498,934	5,567,286	0	0	0	0	0	6,066,220	
DDR	0	0	0	0	8,500,000	0	0	8,500,000	
DIH	0	0	0	0	0	381,924	0	381,924	
SU	0	661,648	0	0	0	0	0	661,648	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	104,344	0	0	0	0	0	0	104,344	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	35,100	0	0	0	0	0	0	35,100	
TOTAL 237650 6	4,088,648	6,231,928	0	0	8,500,000	381,924	0	19,202,500	
TOTAL PROJECT:	31,058,966	6,256,486	0	0	8,500,000	381,924	0	46,197,376	

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ITEM NUMBER:237664 1		PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM SR 514 TO CR 516						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:LIGHTING	
ROADWAY ID:70012000		PROJECT LENGTH: 2.528MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	6,317	13,633	0	0	0	0	0	19,950	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	4,506	0	0	0	0	0	0	4,506	
DS	126,526	0	0	0	0	0	0	126,526	
TOTAL 237664 1	137,349	13,633	0	0	0	0	0	150,982	
TOTAL PROJECT:	137,349	13,633	0	0	0	0	0	150,982	

ITEM NUMBER:405506 3		PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:70220000		PROJECT LENGTH: 4.173MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NH	3,784,083	0	0	0	0	0	0	3,784,083	
NHAC	584,594	0	0	0	0	0	0	584,594	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BND5	96,359	0	0	0	0	0	0	96,359	
BNIR	17,543,841	0	0	0	0	0	0	17,543,841	
DIH	157,924	0	0	0	0	0	0	157,924	
DS	101,965	0	0	0	0	0	0	101,965	
NHAC	168,816	0	0	0	0	0	0	168,816	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	66,839	0	0	0	0	0	0	66,839	
DS	308,586	0	0	0	0	0	0	308,586	
NHAC	1,492,789	0	0	0	0	0	0	1,492,789	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	32,055	0	0	0	0	0	0	32,055	
DIH	484,163	2,123	0	0	0	0	0	486,286	
DS	180,123	0	0	0	0	0	0	180,123	
EB	100,725	0	0	0	0	0	0	100,725	
FSF1	21,005,001	0	0	0	0	0	0	21,005,001	
SA	102,652	0	0	0	0	0	0	102,652	
TOTAL 405506 3	46,210,515	2,123	0	0	0	0	0	46,212,638	
TOTAL PROJECT:	46,210,515	2,123	0	0	0	0	0	46,212,638	

ITEM NUMBER:406869 5		PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:70225000		PROJECT LENGTH: 8.244MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	2,580,762	0	0	0	0	0	0	2,580,762	
DIH	145,900	0	0	0	0	0	0	145,900	
DS	493,215	0	0	0	0	0	0	493,215	

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHAC	594,852	0	0	0	0	0	0	0	594,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	120,770	0	0	0	0	0	0	0	120,770
DS	569,069	0	0	0	0	0	0	0	569,069
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	541,578	0	0	0	0	0	0	541,578
DIH	567	4,433	0	0	0	0	0	0	5,000
TOTAL 406869 5	4,505,135	546,011	0	0	0	0	0	0	5,051,146
TOTAL PROJECT:	4,505,135	546,011	0	0	0	0	0	0	5,051,146

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,810,672	0	0	0	0	0	0	5,810,672
DIH	232,007	842	0	0	0	0	0	232,849
DS	59,161	0	0	0	0	0	0	59,161
GMR	4,182,107	0	0	0	0	0	0	4,182,107
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	4,159,233	4,159,233
DIH	0	0	0	0	0	0	179,108	179,108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,705,000	0	0	0	0	0	1,705,000
TOTAL 407402 3	10,283,947	1,705,842	0	0	0	0	4,338,341	16,328,130

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 5.091MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,074	0	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	0	5,477,170
DIH	112,978	90,383	0	0	0	0	0	203,361
DS	1,647	0	0	0	0	0	0	1,647
GMR	4,411,343	0	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	2,068,979	2,068,979
DIH	0	0	0	0	0	0	71,643	71,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	245,770,740	245,770,740
DIH	0	0	0	0	0	0	3,149,030	3,149,030
STED	0	0	0	0	0	0	134,999,999	134,999,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,400,000	0	0	0	0	0	1,400,000
TOTAL 407402 4	10,047,212	1,490,383	0	0	0	0	386,060,391	397,597,986
TOTAL PROJECT:	20,331,159	3,196,225	0	0	0	0	390,398,732	413,926,116

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ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:70050000 PROJECT LENGTH: .784MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	657,732	0	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	9,316,366	0	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	0	158,064
TOTAL 414959 1	10,458,603	394	0	0	0	0	0	10,458,997
TOTAL PROJECT:	10,458,603	394	0	0	0	0	0	10,458,997

ITEM NUMBER:416965 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM I-95 INTERCHANGE TO DIKE ROAD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70050000 PROJECT LENGTH: .230MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,626	8,374	0	0	0	0	0	10,000
DS	33,185	0	0	0	0	0	0	33,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE								
DDR	110,000	0	0	0	0	0	0	110,000
DIH	0	10,000	0	0	0	0	0	10,000
DS	55,384	0	0	0	0	0	0	55,384
TOTAL 416965 1	200,195	18,374	0	0	0	0	0	218,569

ITEM NUMBER:416965 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70050000 PROJECT LENGTH: 1.997MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,261	0	0	0	0	0	0	19,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE								
DDR	212,270	600,000	0	0	0	0	0	812,270
DS	7,307	0	0	0	0	0	0	7,307
TOTAL 416965 2	238,838	600,000	0	0	0	0	0	838,838

ITEM NUMBER:416965 3 PROJECT DESCRIPTION:SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70050000 PROJECT LENGTH: 2.011MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,825	0	0	0	0	0	0	2,825

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC									
DDR	0	400,000	0	0	0	0	0	0	400,000
DS	4,733	0	0	0	0	0	0	0	4,733
TOTAL 416965 3	7,558	400,000	0	0	0	0	0	0	407,558
TOTAL PROJECT:	446,591	1,018,374	0	0	0	0	0	0	1,464,965

ITEM NUMBER:421319 1 PROJECT DESCRIPTION:SR 50 OVER CANAL *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70110000 PROJECT LENGTH: .007MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	369	0	0	0	0	0	0	369	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	115,000	0	0	0	0	0	0	115,000	
DIH	3,164	19,002	0	0	0	0	0	22,166	
TOTAL 421319 1	118,533	19,002	0	0	0	0	0	137,535	
TOTAL PROJECT:	118,533	19,002	0	0	0	0	0	137,535	

ITEM NUMBER:421700 1 PROJECT DESCRIPTION:SR 404 FROM 0.99 MI W OF SR 1A1 TO SR 1A1 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS STRUCTURE
 ROADWAY ID:70004000 PROJECT LENGTH: .990MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	35,697	6,957	0	0	0	0	0	42,654	
DS	2,356,625	0	0	0	0	0	0	2,356,625	
TOTAL 421700 1	2,392,322	6,957	0	0	0	0	0	2,399,279	
TOTAL PROJECT:	2,392,322	6,957	0	0	0	0	0	2,399,279	

ITEM NUMBER:422902 1 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70100000 PROJECT LENGTH: .890MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	73,952	0	0	0	0	0	0	73,952	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,211,953	0	0	0	0	0	0	2,211,953	
DC	15	0	0	0	0	0	0	15	
DIH	189,463	3,285	0	0	0	0	0	192,748	
TOTAL 422902 1	2,475,383	3,285	0	0	0	0	0	2,478,668	
TOTAL PROJECT:	2,475,383	3,285	0	0	0	0	0	2,478,668	

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ITEM NUMBER:422920 1	PROJECT DESCRIPTION:SR 46 AT I-95 NB RAMP MAST ARM REPLACEMENT						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:70150000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,886	0	0	0	0	0	2,886
DS	13,178	0	0	0	0	0	0	13,178
TOTAL 422920 1	13,178	2,886	0	0	0	0	0	16,064
TOTAL PROJECT:	13,178	2,886	0	0	0	0	0	16,064

ITEM NUMBER:423567 1	PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE						*SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:70225000	PROJECT LENGTH: 8.681MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IMAC	6,258	0	0	0	0	0	0	6,258
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACIM	1	0	0	0	0	0	0	1
DIH	762	115	0	0	0	0	0	877
DS	241,446	0	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	0	7,398,558
TOTAL 423567 1	7,647,025	115	0	0	0	0	0	7,647,140
TOTAL PROJECT:	7,647,025	115	0	0	0	0	0	7,647,140

ITEM NUMBER:423630 2	PROJECT DESCRIPTION:SR A1A FROM 16TH STREET TO WAKULLA LANE						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:SIDEWALK	
ROADWAY ID:70060000	PROJECT LENGTH: 4.289MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	142,019	0	0	0	0	0	0	142,019
SE	358,898	0	0	0	0	0	0	358,898
SU	314,036	0	0	0	0	0	0	314,036
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,421	0	0	0	0	0	0	11,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	103,751	29,823	0	0	0	0	0	133,574
DS	1,303,867	0	0	0	0	0	0	1,303,867
TOTAL 423630 2	2,233,992	29,823	0	0	0	0	0	2,263,815
TOTAL PROJECT:	2,233,992	29,823	0	0	0	0	0	2,263,815

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ITEM NUMBER:424744 1		PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:70014000		PROJECT LENGTH: .892MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	11,123		0	0	0	0	0	0	11,123
DS	108,808		0	0	0	0	0	0	108,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	36,755		43,477	0	0	0	0	0	80,232
DS	957,428		0	0	0	0	0	0	957,428
TOTAL 424744 1	1,114,114		43,477	0	0	0	0	0	1,157,591
TOTAL PROJECT:	1,114,114		43,477	0	0	0	0	0	1,157,591

ITEM NUMBER:424887 1		PROJECT DESCRIPTION:SR 5 US 1 FROM N OF OYSTER PLACE TO N OF BONEVENTURE DR)						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:70020000		PROJECT LENGTH: 1.891MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	145,433		0	0	0	0	0	0	145,433
DIH	28,303		0	0	0	0	0	0	28,303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,000		0	0	0	0	0	0	25,000
DS	42,238		0	0	0	0	0	0	42,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,940		0	0	0	0	0	0	25,940
DIH	67,797		45,697	0	0	0	0	0	113,494
DS	1,867,081		0	0	0	0	0	0	1,867,081
TOTAL 424887 1	2,201,792		45,697	0	0	0	0	0	2,247,489
TOTAL PROJECT:	2,201,792		45,697	0	0	0	0	0	2,247,489

ITEM NUMBER:424889 1		PROJECT DESCRIPTION:SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:70030000		PROJECT LENGTH: 2.295MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	206,154		0	0	0	0	0	0	206,154
DIH	35,726		0	0	0	0	0	0	35,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	33,633		42,942	0	0	0	0	0	76,575
DS	1,061,810		0	0	0	0	0	0	1,061,810
TOTAL 424889 1	1,337,323		42,942	0	0	0	0	0	1,380,265
TOTAL PROJECT:	1,337,323		42,942	0	0	0	0	0	1,380,265

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ITEM NUMBER:425179 1 PROJECT DESCRIPTION:I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:70220000 PROJECT LENGTH: .568MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,705	43,380	0	0	0	0	0	49,085
DS	505,122	0	0	0	0	0	0	505,122
TOTAL 425179 1	510,827	43,380	0	0	0	0	0	554,207
TOTAL PROJECT:	510,827	43,380	0	0	0	0	0	554,207

ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	239,085	0	0	0	0	0	0	239,085
ST10	984,829	0	0	0	0	0	0	984,829
S129	632,865	0	0	0	0	0	0	632,865
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,372	15,627	0	0	0	0	0	34,999
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	770,000	0	0	0	0	770,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	150,000	0	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,915,712	263,194	0	0	0	0	0	12,178,906
DDR	187,920	45,766	0	0	0	0	0	233,686
DS	126,475	0	0	0	0	0	0	126,475
NHPP	16,529,818	252	0	0	0	0	0	16,530,070
SA	97,209	0	0	0	0	0	0	97,209
TOTAL 426904 3	30,883,285	324,839	770,000	0	0	0	0	31,978,124
TOTAL PROJECT:	30,883,285	324,839	770,000	0	0	0	0	31,978,124

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: 1.495MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	113,375	0	0	0	0	0	0	113,375
DIH	211,119	1,157	0	0	0	0	0	212,276
EB	792,208	0	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	0	51,635
LF	84,582	0	0	0	0	0	0	84,582
ST10	999,829	0	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	0	816,542
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,200,000	0	0	0	0	0	1,200,000

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DDR	539,979	0	1,250,000	361,718	0	0	0	2,151,697
DIH	138,930	10,154	0	0	0	0	0	149,084
SA	3,076,397	940,906	0	0	0	0	0	4,017,303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,554,764	0	0	0	0	0	0	6,554,764
ACSA	126,000	0	0	0	0	0	0	126,000
DI	9,304	0	0	0	0	0	0	9,304
LF	1,185,961	0	0	0	0	0	0	1,185,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	1,161,739	0	0	0	0	0	0	1,161,739
ACNP	36,594,793	221,935	0	47,663	0	0	0	36,864,391
DI	1,003,390	0	0	0	0	0	0	1,003,390
LF	88	27,412	0	0	0	0	0	27,500
ST10	15,000	0	0	0	0	0	0	15,000
S125	619,645	0	0	0	0	0	0	619,645
S129	1,086,818	0	0	0	0	0	0	1,086,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,800,000	0	0	0	0	0	0	1,800,000
TALT	1,045,813	729,187	0	0	0	0	0	1,775,000
TOTAL 426905 3	58,273,777	3,130,751	1,250,000	409,381	0	0	0	63,063,909
TOTAL PROJECT:	58,273,777	3,130,751	1,250,000	409,381	0	0	0	63,063,909

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:70220000 PROJECT LENGTH: 5.995MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,460	0	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	0	36,877
TOTAL 427323 1	207,734	381	0	0	0	0	0	208,115
TOTAL PROJECT:	207,734	381	0	0	0	0	0	208,115

ITEM NUMBER:427400 2 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER RELIEF BR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:70100000 PROJECT LENGTH: 2.280MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156	70,494	0	0	0	0	0	70,650
DS	261,956	0	0	0	0	0	0	261,956
LF	417,173	0	0	0	0	0	0	417,173
TOTAL 427400 2	679,285	70,494	0	0	0	0	0	749,779
TOTAL PROJECT:	679,285	70,494	0	0	0	0	0	749,779

ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108,970	7,165	0	0	0	0	0	116,135

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DS	28,852	0	0	0	0	0	0	28,852
LFP	749,279	0	0	0	0	0	0	749,279
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,883	0	0	0	0	0	0	586,883
DIH	166,349	5,808	0	0	0	0	0	172,157
DS	134,989	0	0	0	0	0	0	134,989
LFP	1,699,448	0	0	0	0	0	0	1,699,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,877,618	0	0	0	0	0	0	14,877,618
DIH	27,355	2,645	0	0	0	0	0	30,000
DS	3,810,224	0	0	0	0	0	0	3,810,224
TOTAL 428238 1	22,190,967	15,618	0	0	0	0	0	22,206,585
TOTAL PROJECT:	22,190,967	15,618	0	0	0	0	0	22,206,585

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,164	0	0	0	0	0	0	4,164
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,174,767	0	0	0	0	0	0	1,174,767
DIH	199,248	3,811	0	0	0	0	0	203,059
DS	33,934	0	0	0	0	0	0	33,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,349,940	0	0	0	0	0	0	1,349,940
DER	22,000	0	0	0	0	0	0	22,000
DIH	93,903	0	0	0	0	0	0	93,903
DS	1,296,478	0	0	0	0	0	0	1,296,478
LF	0	548,900	0	0	0	0	0	548,900
NHRE	5,912,651	0	0	0	0	0	0	5,912,651
SA	3,790,147	1,107	0	0	0	0	0	3,791,254
TOTAL 428753 1	13,877,232	553,818	0	0	0	0	0	14,431,050
TOTAL PROJECT:	13,877,232	553,818	0	0	0	0	0	14,431,050

ITEM NUMBER:428860 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70010000 PROJECT LENGTH: 3.116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	182,980	0	0	0	0	0	0	182,980
DIH	36,227	0	0	0	0	0	0	36,227
DS	6,462	0	0	0	0	0	0	6,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	24,766	47,774	0	0	0	0	0	72,540
DS	1,644,310	0	0	0	0	0	0	1,644,310
TOTAL 428860 1	1,894,745	47,774	0	0	0	0	0	1,942,519
TOTAL PROJECT:	1,894,745	47,774	0	0	0	0	0	1,942,519

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ITEM NUMBER:429491 1
 DISTRICT:05
 ROADWAY ID:70004000

PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143
 COUNTY:BREVARD
 PROJECT LENGTH: .432MI

SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	59,636	0	0	0	0	0	0	59,636
DIH	6,259	0	0	0	0	0	0	6,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,861,771	0	0	0	0	0	0	2,861,771
DIH	61,497	4,270	0	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	0	120,077
TOTAL 429491 1	3,109,240	4,270	0	0	0	0	0	3,113,510
TOTAL PROJECT:	3,109,240	4,270	0	0	0	0	0	3,113,510

ITEM NUMBER:429494 1
 DISTRICT:05
 ROADWAY ID:70120000

PROJECT DESCRIPTION:SR 518 OVER INDIAN RIVER
 COUNTY:BREVARD
 PROJECT LENGTH: .549MI

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,536	0	0	0	0	0	0	3,536
DS	33,781	0	0	0	0	0	0	33,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,044,583	0	0	0	0	0	0	1,044,583
DIH	9,418	109,798	0	0	0	0	0	119,216
DS	6,808	0	0	0	0	0	0	6,808
TOTAL 429494 1	1,098,126	109,798	0	0	0	0	0	1,207,924
TOTAL PROJECT:	1,098,126	109,798	0	0	0	0	0	1,207,924

ITEM NUMBER:430659 1
 DISTRICT:05
 ROADWAY ID:70050000

PROJECT DESCRIPTION:SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD
 COUNTY:BREVARD
 PROJECT LENGTH: .974MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	35,586	0	0	0	0	0	0	35,586
DS	116,579	0	0	0	0	0	0	116,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,000	0	0	0	0	0	0	65,000
DIH	51,869	5,182	0	0	0	0	0	57,051
DS	1,362,265	0	0	0	0	0	0	1,362,265
TOTAL 430659 1	1,631,299	5,182	0	0	0	0	0	1,636,481
TOTAL PROJECT:	1,631,299	5,182	0	0	0	0	0	1,636,481

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ITEM NUMBER:430667 1 PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060000 PROJECT LENGTH: 3.846MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	255,066		0	0	0	0	0	255,066
DIH	42,311	7,033	0	0	0	0	0	49,344
DS	726,255	0	0	0	0	0	0	726,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	825,313		0	0	0	0	0	825,313
DIH	112,506		0	0	0	0	0	112,506
DS	2,209,798		0	0	0	0	0	2,209,798
SA	66,167	54,333	0	0	0	0	0	120,500
SU	237,272	0	0	0	0	0	0	237,272
TOTAL 430667 1	4,474,688	61,366	0	0	0	0	0	4,536,054
TOTAL PROJECT:	4,474,688	61,366	0	0	0	0	0	4,536,054

ITEM NUMBER:430667 2 PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060001 PROJECT LENGTH: 2.971MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	244,529		0	0	0	0	0	244,529
DIH	29,447	16,152	0	0	0	0	0	45,599
DS	706,697	0	0	0	0	0	0	706,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,353,238		0	0	0	0	0	1,353,238
DIH	1,668		0	0	0	0	0	1,668
DS	751,329		0	0	0	0	0	751,329
SA	0	10,000	0	0	0	0	0	10,000
SU	308,956	0	0	0	0	0	0	308,956
TOTAL 430667 2	3,395,864	26,152	0	0	0	0	0	3,422,016
TOTAL PROJECT:	3,395,864	26,152	0	0	0	0	0	3,422,016

ITEM NUMBER:431070 1 PROJECT DESCRIPTION:DECK SEALING US 1 OVER TURKEY CREEK & SR 406 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70160002 PROJECT LENGTH: .715MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	35,456		0	0	0	0	0	35,456
DIH	4,152		0	0	0	0	0	4,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	882,819		0	0	0	0	0	882,819
DIH	6,851	31,739	0	0	0	0	0	38,590
DS	37,666	0	0	0	0	0	0	37,666
TOTAL 431070 1	966,944	31,739	0	0	0	0	0	998,683
TOTAL PROJECT:	966,944	31,739	0	0	0	0	0	998,683

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ITEM NUMBER:431139 1		PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER BR#700208						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:70100000		PROJECT LENGTH: 2.280MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,731		0	0	0	0	0	21,731	
DS	266,976		0	0	0	0	0	266,976	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	96,282		75,208	0	0	0	0	171,490	
DS	2,812,196		0	0	0	0	0	2,812,196	
TOTAL 431139 1	3,197,185		75,208	0	0	0	0	3,272,393	

ITEM NUMBER:431139 2		PROJECT DESCRIPTION:SR 520 SYKES CREEK INTERSECTION						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:70100000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	56,518		0	0	0	0	0	56,518	
DIH	2,160		38,732	0	0	0	0	40,892	
DS	42,938		0	0	0	0	0	42,938	
LF	87,362		0	0	0	0	0	87,362	
TOTAL 431139 2	188,978		38,732	0	0	0	0	227,710	

ITEM NUMBER:431139 3		PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RV BR # 700208						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:70100000		PROJECT LENGTH: 2.280MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	133,042		0	0	0	0	0	133,042	
DIH	24,334		184,143	0	0	0	0	208,477	
DS	1,620,754		0	0	0	0	0	1,620,754	
LF	102,077		0	0	0	0	0	102,077	
TOTAL 431139 3	1,880,207		184,143	0	0	0	0	2,064,350	
TOTAL PROJECT:	5,266,370		298,083	0	0	0	0	5,564,453	

ITEM NUMBER:431164 1		PROJECT DESCRIPTION:SR 520 AT RIVEREDGE BLVD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:70100000		PROJECT LENGTH: .020MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,474		0	0	0	0	0	3,474	
DS	256,270		0	0	0	0	0	256,270	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	55,789		0	0	0	0	0	55,789	
DIH	11,822		253,982	0	0	0	0	265,804	
DS	628		0	0	0	0	0	628	

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LF	2,500	0	0	0	0	0	0	2,500
TOTAL 431164 1	330,483	253,982	0	0	0	0	0	584,465
TOTAL PROJECT:	330,483	253,982	0	0	0	0	0	584,465

ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
 ROADWAY ID:70220000 PROJECT LENGTH: 1.600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,369	4,631	0	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	0	508,729
TOTAL 432103 1	539,098	4,631	0	0	0	0	0	543,729
TOTAL PROJECT:	539,098	4,631	0	0	0	0	0	543,729

ITEM NUMBER:432132 1 PROJECT DESCRIPTION:I-95 (SR 9) @ 1 MI S OF FISKE BLVD SIGN REPLACEMENT *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:70220000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,078	0	0	0	0	0	0	2,078
DIH	29,355	7,667	0	0	0	0	0	37,022
DS	65,192	0	0	0	0	0	0	65,192
TOTAL 432132 1	96,625	7,667	0	0	0	0	0	104,292
TOTAL PROJECT:	96,625	7,667	0	0	0	0	0	104,292

ITEM NUMBER:432437 1 PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY) *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70020000 PROJECT LENGTH: 2.999MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,537	0	0	0	0	0	0	3,537
DDR	90,923	0	0	0	0	0	0	90,923
DIH	33,569	8,379	0	0	0	0	0	41,948
DS	375,187	0	0	0	0	0	0	375,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,770	0	0	0	0	0	0	3,770
DIH	36,742	354,318	0	0	0	0	0	391,060
DS	899,449	0	0	0	0	0	0	899,449
NHRE	3,043,086	0	0	0	0	0	0	3,043,086
TOTAL 432437 1	4,486,263	362,697	0	0	0	0	0	4,848,960
TOTAL PROJECT:	4,486,263	362,697	0	0	0	0	0	4,848,960

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ITEM NUMBER:432449 1		PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:70011000		PROJECT LENGTH: .876MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,380	9,620	0	0	0	0	0	18,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	20,026	19,974	0	0	0	0	0	40,000	
DS	246,178	0	0	0	0	0	0	246,178	
TOTAL 432449 1	274,584	29,594	0	0	0	0	0	304,178	
TOTAL PROJECT:	274,584	29,594	0	0	0	0	0	304,178	

ITEM NUMBER:433168 1		PROJECT DESCRIPTION:BEACHLINE EAST 520 R AMP ROOF REPLACEMENT						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB5	18,640	0	0	0	0	0	0	18,640	
PKYR	0	1,000	0	0	0	0	0	1,000	
TOTAL 433168 1	18,640	1,000	0	0	0	0	0	19,640	
TOTAL PROJECT:	18,640	1,000	0	0	0	0	0	19,640	

ITEM NUMBER:433265 1		PROJECT DESCRIPTION:BREVARD BRIDGES US 1 OVER KID CREEK & US 192 OVER INDIAN RIVER						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70050000		PROJECT LENGTH: .011MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,583	0	0	0	0	0	0	3,583	
DS	36,921	0	0	0	0	0	0	36,921	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	165,956	0	0	0	0	0	0	165,956	
DIH	17,258	15,314	0	0	0	0	0	32,572	
DS	11,373	0	0	0	0	0	0	11,373	
TOTAL 433265 1	235,091	15,314	0	0	0	0	0	250,405	
TOTAL PROJECT:	235,091	15,314	0	0	0	0	0	250,405	

ITEM NUMBER:433267 1		PROJECT DESCRIPTION:SR A1A OVER GEORGE KING BLVD						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70080000		PROJECT LENGTH: .035MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,848	0	0	0	0	0	0	57,848	
DIH	3,595	0	0	0	0	0	0	3,595	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
BRRP	551,951	0	0	0	0	0	0	0	551,951
DIH	37,073	9,505	0	0	0	0	0	0	46,578
TOTAL 433267 1	650,467	9,505	0	0	0	0	0	0	659,972
TOTAL PROJECT:	650,467	9,505	0	0	0	0	0	0	659,972

ITEM NUMBER:433269 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70004000 PROJECT LENGTH: .432MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	73,018	0	0	0	0	0	0	0	73,018
DIH	4,163	0	0	0	0	0	0	0	4,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,779,529	0	0	0	0	0	0	0	2,779,529
DDR	40,269	0	0	0	0	0	0	0	40,269
DIH	28,330	88,748	0	0	0	0	0	0	117,078
DS	108,969	0	0	0	0	0	0	0	108,969
TOTAL 433269 1	3,034,278	88,748	0	0	0	0	0	0	3,123,026
TOTAL PROJECT:	3,034,278	88,748	0	0	0	0	0	0	3,123,026

ITEM NUMBER:433271 1 PROJECT DESCRIPTION:SR 5 (US 1) OVER CRANE CREEK AND EAST MELBOURNE AVE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70010000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	41,029	0	0	0	0	0	0	0	41,029
DIH	2,472	0	0	0	0	0	0	0	2,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	360,819	0	0	0	0	0	0	0	360,819
DDR	34,801	0	0	0	0	0	0	0	34,801
DIH	3,121	93,700	0	0	0	0	0	0	96,821
DS	15,075	0	0	0	0	0	0	0	15,075
TOTAL 433271 1	457,317	93,700	0	0	0	0	0	0	551,017
TOTAL PROJECT:	457,317	93,700	0	0	0	0	0	0	551,017

ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
 ROADWAY ID:70080000 PROJECT LENGTH: 1.141MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	24,562	0	0	0	0	0	0	0	24,562
DIH	24,548	1,559	0	0	0	0	0	0	26,107
DS	293,553	0	0	0	0	0	0	0	293,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	64,860	0	0	0	0	0	0	0	64,860
DIH	40,370	0	0	0	0	0	0	0	40,370
DS	73,072	0	0	0	0	0	0	0	73,072
NHRE	1,696,576	0	0	0	0	0	0	0	1,696,576

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SA 25,750 134,503 0 0 0 0 0 160,253
TOTAL 434417 1 2,243,291 136,062 0 0 0 0 2,379,353

ITEM NUMBER:434417 2 PROJECT DESCRIPTION:SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70100000 PROJECT LENGTH: .647MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,195	6,048	0	0	0	0	0	20,243
DS	273,477	0	0	0	0	0	0	273,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	901,063	0	0	0	0	0	0	901,063
DER	2,338	0	0	0	0	0	0	2,338
DIH	22,695	88,795	0	0	0	0	0	111,490
DS	545,019	0	0	0	0	0	0	545,019
TOTAL 434417 2	1,758,787	94,843	0	0	0	0	0	1,853,630
TOTAL PROJECT:	4,002,078	230,905	0	0	0	0	0	4,232,983

ITEM NUMBER:434659 1 PROJECT DESCRIPTION:SR 46 FROM ROWLAND CT TO W OF CAMBRIDGE DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:70150000 PROJECT LENGTH: .356MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22,340	0	0	0	0	0	0	22,340
DS	204,744	0	0	0	0	0	0	204,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	439,048	0	0	0	0	0	0	439,048
DIH	5,218	9,874	0	0	0	0	0	15,092
DS	71,388	0	0	0	0	0	0	71,388
TOTAL 434659 1	742,738	9,874	0	0	0	0	0	752,612
TOTAL PROJECT:	742,738	9,874	0	0	0	0	0	752,612

ITEM NUMBER:434741 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70020000 PROJECT LENGTH: 4.261MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	79,650	0	0	0	0	0	0	79,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	4,378	0	0	0	0	0	0	4,378
DDR	2,116,637	0	0	0	0	0	0	2,116,637
DIH	36,797	163,450	0	0	0	0	0	200,247
DS	108,649	0	0	0	0	0	0	108,649
TOTAL 434741 1	2,346,111	163,450	0	0	0	0	0	2,509,561
TOTAL PROJECT:	2,346,111	163,450	0	0	0	0	0	2,509,561

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ITEM NUMBER:435054 1		PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524						TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:70220000		PROJECT LENGTH: 12.345MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	289,282	0	0	0	0	0	0	0	289,282	
DIH	24,394	788	0	0	0	0	0	0	25,182	
DS	170,764	0	0	0	0	0	0	0	170,764	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	243,611	0	0	0	0	0	0	0	243,611	
DI	181,290	0	0	0	0	0	0	0	181,290	
DIH	9,317	0	0	0	0	0	0	0	9,317	
HSP	3,191,587	0	0	0	0	0	0	0	3,191,587	
SA	12,665	87,462	0	0	0	0	0	0	100,127	
TOTAL 435054 1	4,122,910	88,250	0	0	0	0	0	0	4,211,160	
TOTAL PROJECT:	4,122,910	88,250	0	0	0	0	0	0	4,211,160	

ITEM NUMBER:435055 1		PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD						TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:70220000		PROJECT LENGTH: 8.823MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	356,524	0	0	0	0	0	0	0	356,524	
DIH	42,432	4,380	0	0	0	0	0	0	46,812	
DS	12,848	0	0	0	0	0	0	0	12,848	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	218,249	0	0	0	0	0	0	0	218,249	
DER	9,096	0	0	0	0	0	0	0	9,096	
DI	2,820,949	0	0	0	0	0	0	0	2,820,949	
DIH	18,274	52,562	0	0	0	0	0	0	70,836	
DS	75,947	0	0	0	0	0	0	0	75,947	
TOTAL 435055 1	3,554,319	56,942	0	0	0	0	0	0	3,611,261	
TOTAL PROJECT:	3,554,319	56,942	0	0	0	0	0	0	3,611,261	

ITEM NUMBER:435243 1		PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*
DISTRICT:05		COUNTY:BREVARD						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:70220000		PROJECT LENGTH: .005MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	3,996	0	0	0	0	0	0	0	3,996	
DS	14,057	0	0	0	0	0	0	0	14,057	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	153,498	0	0	0	0	0	0	0	153,498	
DDR	10,063	0	0	0	0	0	0	0	10,063	
DIH	13,985	3,496	0	0	0	0	0	0	17,481	
DS	3,104	0	0	0	0	0	0	0	3,104	
TOTAL 435243 1	198,703	3,496	0	0	0	0	0	0	202,199	
TOTAL PROJECT:	198,703	3,496	0	0	0	0	0	0	202,199	

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ITEM NUMBER:435244 1		PROJECT DESCRIPTION:SR 528 & SR 407 GUNITE REPAIRS ON BRIDGE # 700086 & 700216						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70471000		PROJECT LENGTH: .030MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,004		0	0	0	0	0	0	3,004
DS	21,118		0	0	0	0	0	0	21,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,309,402		0	0	0	0	0	0	1,309,402
DDR	17,481		0	0	0	0	0	0	17,481
DIH	24,020	17,045	0	0	0	0	0	0	41,065
DS	26,899		0	0	0	0	0	0	26,899
TOTAL 435244 1	1,401,924	17,045	0	0	0	0	0	0	1,418,969
TOTAL PROJECT:	1,401,924	17,045	0	0	0	0	0	0	1,418,969

ITEM NUMBER:435283 1		PROJECT DESCRIPTION:SR 528 OVER BANANA RIVER BRIDGES #700028 & #700115						*SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:70070000		PROJECT LENGTH: .212MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	41,869		0	0	0	0	0	0	41,869
DIH	3,268		0	0	0	0	0	0	3,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	499,590		0	0	0	0	0	0	499,590
DDR	9,404		0	0	0	0	0	0	9,404
DIH	10,754	28,140	0	0	0	0	0	0	38,894
DS	10,100		0	0	0	0	0	0	10,100
TOTAL 435283 1	574,985	28,140	0	0	0	0	0	0	603,125
TOTAL PROJECT:	574,985	28,140	0	0	0	0	0	0	603,125

ITEM NUMBER:435430 1		PROJECT DESCRIPTION:HOPKINS AVENUE FROM SR 50 TO GRACE ST						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:70640500		PROJECT LENGTH: 3.022MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE									
ACSU	440,788		0	0	0	0	0	0	440,788
SU	559,341		0	0	0	0	0	0	559,341
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	4,871	0	0	0	0	0	0	4,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE									
ACSU	599,471		0	0	0	0	0	0	599,471
LF	500,000		0	0	0	0	0	0	500,000
SA	0	5,000	0	0	0	0	0	0	5,000
SU	781,502		0	0	0	0	0	0	781,502
TOTAL 435430 1	2,881,102	9,871	0	0	0	0	0	0	2,890,973
TOTAL PROJECT:	2,881,102	9,871	0	0	0	0	0	0	2,890,973

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ITEM NUMBER:435467 2 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREA - LANDSCAPING REPAIR - HURRICANE MATTHEW *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:70225000 PROJECT LENGTH: 3.227MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	34,682		0	0	0	0	0	34,682
DER	0	1,000	0	0	0	0	0	1,000
TOTAL 435467 2	34,682	1,000	0	0	0	0	0	35,682
TOTAL PROJECT:	34,682	1,000	0	0	0	0	0	35,682

ITEM NUMBER:436934 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70050000 PROJECT LENGTH: .491MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	31,622		0	0	0	0	0	31,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,148,257		0	0	0	0	0	1,148,257
DIH	13,800	2,003	0	0	0	0	0	15,803
TOTAL 436934 1	1,193,679	2,003	0	0	0	0	0	1,195,682
TOTAL PROJECT:	1,193,679	2,003	0	0	0	0	0	1,195,682

ITEM NUMBER:436936 1 PROJECT DESCRIPTION:SR 520 OVER INDIAN RIVER HUBERT HUMPHREY BRIDGES 700061 & 700137 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70100000 PROJECT LENGTH: .880MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,606		0	0	0	0	0	3,606
DS	56,452		0	0	0	0	0	56,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,827,875		0	0	0	0	0	2,827,875
DIH	25,864	6,975	0	0	0	0	0	32,839
DS	229,885		0	0	0	0	0	229,885
TOTAL 436936 1	3,143,682	6,975	0	0	0	0	0	3,150,657
TOTAL PROJECT:	3,143,682	6,975	0	0	0	0	0	3,150,657

ITEM NUMBER:437092 1 PROJECT DESCRIPTION:BREVARD COUNTYWIDE DECK REHABILITATION AND SEALING *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:70120000 PROJECT LENGTH: .183MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	32,316		0	0	0	0	0	32,316
DIH	3,322	9,168	0	0	0	0	0	12,490

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	506,113	0	0	0	0	0	0	0	506,113
DIH	11,967	28,303	0	0	0	0	0	0	40,270
DS	14,768	0	0	0	0	0	0	0	14,768
TOTAL 437092 1	568,486	37,471	0	0	0	0	0	0	605,957
TOTAL PROJECT:	568,486	37,471	0	0	0	0	0	0	605,957

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK									
ROADWAY ID:70000092 PROJECT LENGTH: 1.425MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
ACTU	10,459	0	0	0	0	0	0	0	10,459
LF	5,201	0	0	0	0	0	0	0	5,201
TALT	34,185	0	0	0	0	0	0	0	34,185
TALU	73,252	5,000	0	0	0	0	0	0	78,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
LF	0	0	65,000	0	0	0	0	0	65,000
TALU	0	0	505,000	0	0	0	0	0	505,000
TOTAL 437594 1	123,097	5,000	570,000	0	0	0	0	0	698,097
TOTAL PROJECT:	123,097	5,000	570,000	0	0	0	0	0	698,097

ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION									
ROADWAY ID:70000099 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
LF	28,892	0	0	0	0	0	0	0	28,892
SU	83,515	5,000	0	0	0	0	0	0	88,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
SU	0	0	788,783	0	0	0	0	0	788,783
TOTAL 437801 1	112,407	5,000	788,783	0	0	0	0	0	906,190
TOTAL PROJECT:	112,407	5,000	788,783	0	0	0	0	0	906,190

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK									
ROADWAY ID:70000096 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
LF	14,205	0	0	0	0	0	0	0	14,205
SU	74,103	5,000	0	0	0	0	0	0	79,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE									
SU	0	0	386,084	0	0	0	0	0	386,084
TOTAL 437802 1	88,308	5,000	386,084	0	0	0	0	0	479,392
TOTAL PROJECT:	88,308	5,000	386,084	0	0	0	0	0	479,392

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ITEM NUMBER:438321 1
 DISTRICT:05
 ROADWAY ID:70225000

PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156
 COUNTY:BREVARD
 PROJECT LENGTH: .049MI

SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	104,390	0	0	0	0	0	0	104,390
DIH	4,886	2,114	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	424,736	0	0	0	0	0	0	424,736
DIH	33,292	3,758	0	0	0	0	0	37,050
DS	35,106	0	0	0	0	0	0	35,106
TOTAL 438321 1	602,410	5,872	0	0	0	0	0	608,282
TOTAL PROJECT:	602,410	5,872	0	0	0	0	0	608,282

ITEM NUMBER:438323 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438323 3	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438323 4
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR-
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438323 4	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438323 5
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR -
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438323 5	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

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ITEM NUMBER:438323 6 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD NON-INTRAST TOLLS EMERGENCY SIGN REPAIR- *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438323 6	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439017 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAYE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70020000 PROJECT LENGTH: 2.019MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,371	0	0	0	0	0	0	3,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DS	2,214	400,000	0	0	0	0	0	402,214
TOTAL 439017 1	5,585	400,000	0	0	0	0	0	405,585
TOTAL PROJECT:	5,585	400,000	0	0	0	0	0	405,585

ITEM NUMBER:439244 1 PROJECT DESCRIPTION:I-95 ROADWAY STRIPING TEST DECK *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70220000 PROJECT LENGTH: 4.195MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	48,701	362,719	0	0	0	0	0	411,420
NHPP	283,935	0	0	0	0	0	0	283,935
TOTAL 439244 1	332,636	362,719	0	0	0	0	0	695,355
TOTAL PROJECT:	332,636	362,719	0	0	0	0	0	695,355

ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:~COLUMBIA ELEMENTARY SRTS~

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY								
SR2S	45,362	0	0	0	0	0	0	45,362
SR2T	0	3,000	0	0	0	0	0	3,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
SR2T	0	0	452,972	0	0	0	0	0	452,972
TOTAL 439486 1	45,362	3,000	452,972	0	0	0	0	0	501,334
TOTAL PROJECT:	45,362	3,000	452,972	0	0	0	0	0	501,334

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD
 EX DESC:~CHRISTA MCAULIFFE ELEMENTARY SRTS~

ROADWAY ID:70000360 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
SR2S	64,502	0	0	0	0	0	0	0	64,502
SR2T	0	3,000	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
SR2T	0	0	564,510	0	0	0	0	0	564,510
TOTAL 439494 1	64,502	3,000	564,510	0	0	0	0	0	632,012
TOTAL PROJECT:	64,502	3,000	564,510	0	0	0	0	0	632,012

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD
 EX DESC:~JUPITER ELEMENTARY SRTS~ LAP W/ BREVARD COUNTY

ROADWAY ID:70000396 PROJECT LENGTH: .581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
SR2S	102,105	0	0	0	0	0	0	0	102,105
SR2T	0	3,000	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
SR2T	0	0	1,683,133	0	0	0	0	0	1,683,133
TOTAL 439677 1	102,105	3,000	1,683,133	0	0	0	0	0	1,788,238
TOTAL PROJECT:	102,105	3,000	1,683,133	0	0	0	0	0	1,788,238

ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508) TYPE OF WORK:ITS COMMUNICATION SYSTEM *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70012000 PROJECT LENGTH: 3.009MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
SU	0	155,000	0	0	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	747,668	0	0	0	0	0	747,668
TOTAL 439853 1	0	156,000	747,668	0	0	0	0	0	903,668
TOTAL PROJECT:	0	156,000	747,668	0	0	0	0	0	903,668

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ITEM NUMBER:439883 3 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70110000 PROJECT LENGTH: 7.871MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	49,839	58,958	0	0	0	0	0	108,797
TOTAL 439883 3	49,839	58,958	0	0	0	0	0	108,797
TOTAL PROJECT:	49,839	58,958	0	0	0	0	0	108,797

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 70137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70100001 PROJECT LENGTH: .888MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	38,443	0	0	0	0	0	0	38,443
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	950,132	0	0	0	0	0	950,132
DIH	0	2,056	0	0	0	0	0	2,056
TOTAL 440969 1	38,443	954,188	0	0	0	0	0	992,631
TOTAL PROJECT:	38,443	954,188	0	0	0	0	0	992,631

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:70000115 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,000	0	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	379,387	0	0	0	0	0	379,387
DIH	0	2,056	0	0	0	0	0	2,056
TOTAL 441804 1	30,503	383,443	0	0	0	0	0	413,946
TOTAL PROJECT:	30,503	383,443	0	0	0	0	0	413,946

ITEM NUMBER:442304 3 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES - BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD ON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	3,000	0	0	0	0	0	3,000
TOTAL 442304 3	0	3,000	0	0	0	0	0	3,000

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SPACE COAST TPO

ITEM NUMBER:442304 4 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES-BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD OFF *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	3,000	0	0	0	0	0	3,000
TOTAL 442304 4	0	3,000	0	0	0	0	0	3,000
TOTAL PROJECT:	0	6,000	0	0	0	0	0	6,000

ITEM NUMBER:443174 1 PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	8,780	0	0	0	0	0	8,780
TOTAL 443174 1	0	8,780	0	0	0	0	0	8,780
TOTAL PROJECT:	0	8,780	0	0	0	0	0	8,780
TOTAL DIST: 05	357,675,489	20,267,959	7,213,150	409,381	8,500,000	381,924	390,398,732	784,846,635
TOTAL HIGHWAYS	357,675,489	20,267,959	7,213,150	409,381	8,500,000	381,924	390,398,732	784,846,635

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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TURNPIKE
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SPACE COAST TPO

ITEM NUMBER:437181 1	PROJECT DESCRIPTION:WIDEN BEACHLINE EAST (SR528) W OF I-95 TO E OF INDUSTRY (SR524)						*SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:70470000	PROJECT LENGTH: 4.262MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	131,304	2,952	0	0	0	0	0	134,256
TOTAL 437181 1	131,304	2,952	0	0	0	0	0	134,256
TOTAL PROJECT:	131,304	2,952	0	0	0	0	0	134,256

ITEM NUMBER:442627 1	PROJECT DESCRIPTION:AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT						*SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:70470000	PROJECT LENGTH: 9.956MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	451,500	0	0	0	0	0	451,500
TOTAL 442627 1	0	451,500	0	0	0	0	0	451,500

ITEM NUMBER:442627 2	PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	5,000	0	0	0	0	0	5,000
TOTAL 442627 2	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	456,500	0	0	0	0	0	456,500

ITEM NUMBER:443567 1	PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY						*NON-SIS*	
DISTRICT:05	COUNTY:BREVARD						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:70470000	PROJECT LENGTH: 9.956MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 443567 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 05	131,304	460,952	0	0	0	0	0	592,256
TOTAL TURNPIKE	131,304	460,952	0	0	0	0	0	592,256

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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SPACE COAST TPO

AVIATION
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ITEM NUMBER:429792 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	400,000	0	0	0	0	400,000
DPTO	0	75,992	0	0	0	0	0	75,992
LF	0	85,973	100,000	0	0	0	0	185,973
TOTAL 429792 2	0	161,965	500,000	0	0	0	0	661,965
TOTAL PROJECT:	0	161,965	500,000	0	0	0	0	661,965

ITEM NUMBER:434862 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
LFR	0	8,600,000	0	0	0	0	0	8,600,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
DIS	0	8,600,000	0	0	0	0	0	8,600,000
TOTAL 434862 1	0	17,200,000	0	0	0	0	0	17,200,000
TOTAL PROJECT:	0	17,200,000	0	0	0	0	0	17,200,000

ITEM NUMBER:435321 1 PROJECT DESCRIPTION:BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
DPTO	0	5,000	0	0	0	0	0	5,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 435321 1	5,000	5,000	0	0	0	0	0	10,000
TOTAL PROJECT:	5,000	5,000	0	0	0	0	0	10,000

ITEM NUMBER:437015 1 PROJECT DESCRIPTION:MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	713,747	0	0	0	0	0	713,747
LF	0	717,000	0	0	0	0	0	717,000
TOTAL 437015 1	0	1,430,747	0	0	0	0	0	1,430,747
TOTAL PROJECT:	0	1,430,747	0	0	0	0	0	1,430,747

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AVIATION
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SPACE COAST TPO

ITEM NUMBER:437021 1		PROJECT DESCRIPTION:SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	130,000	0	0	0	0	0	130,000
LF	0	130,000	0	0	0	0	0	130,000
TOTAL 437021 1	0	260,000	0	0	0	0	0	260,000
TOTAL PROJECT:	0	260,000	0	0	0	0	0	260,000

ITEM NUMBER:438492 1		PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGARS					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	404,030	0	0	0	0	0	404,030
LF	0	101,008	0	0	0	0	0	101,008
TOTAL 438492 1	0	505,038	0	0	0	0	0	505,038
TOTAL PROJECT:	0	505,038	0	0	0	0	0	505,038
TOTAL DIST: 05	5,000	19,562,750	500,000	0	0	0	0	20,067,750
TOTAL AVIATION	5,000	19,562,750	500,000	0	0	0	0	20,067,750

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RAIL
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SPACE COAST TPO

ITEM NUMBER:434875 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:GOAT CREEK BRIDGE - FEC
 COUNTY:BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	574,521	0	0	0	0	0	574,521
LF	0	574,522	0	0	0	0	0	574,522
TOTAL 434875 1	0	1,149,043	0	0	0	0	0	1,149,043
TOTAL PROJECT:	0	1,149,043	0	0	0	0	0	1,149,043
TOTAL DIST: 05	0	1,149,043	0	0	0	0	0	1,149,043
TOTAL RAIL	0	1,149,043	0	0	0	0	0	1,149,043

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SEAPORT
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SPACE COAST TPO

ITEM NUMBER:442081 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD-CANAVERAL PORT AUTHORITY SOUTH ROADS
 COUNTY:BREVARD
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DIS	0	200,000		0	0	0	0	200,000
LF	0	200,000		0	0	0	0	200,000
TOTAL 442081 1	0	400,000		0	0	0	0	400,000
TOTAL PROJECT:	0	400,000		0	0	0	0	400,000
TOTAL DIST: 05	0	400,000		0	0	0	0	400,000
TOTAL SEAPORT	0	400,000		0	0	0	0	400,000

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SPACE COAST TPO

TRANSIT
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ITEM NUMBER:409347 1 PROJECT DESCRIPTION:BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA GRANT #FL90-X670 - SCAT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	15,439,376		0	0	0	0	15,439,376
LF	0	3,859,844		0	0	0	0	3,859,844
TOTAL 409347 1	0	19,299,220		0	0	0	0	19,299,220
TOTAL PROJECT:	0	19,299,220		0	0	0	0	19,299,220

ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	6,600,000	13,314,120	6,800,000	7,004,000	7,214,120	7,430,543	0	48,362,783
LF	1,650,000	3,328,530	1,700,000	1,750,000	1,803,530	1,857,636	0	12,089,696
TOTAL 431532 1	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	0	60,452,479
TOTAL PROJECT:	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	0	60,452,479

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	3,054,247	686,931	0	0	0	0	3,741,178
LF	0	763,560	171,732	0	0	0	0	935,292
TOTAL 435714 1	0	3,817,807	858,663	0	0	0	0	4,676,470
TOTAL PROJECT:	0	3,817,807	858,663	0	0	0	0	4,676,470

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	843,031	0	0	0	0	0	843,031

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LF	0	210,758	0	0	0	0	0	210,758
TOTAL 438869 1	0	1,053,789	0	0	0	0	0	1,053,789
TOTAL PROJECT:	0	1,053,789	0	0	0	0	0	1,053,789
TOTAL DIST: 05	8,250,000	40,813,466	9,358,663	8,754,000	9,017,650	9,288,179	0	85,481,958
TOTAL TRANSIT	8,250,000	40,813,466	9,358,663	8,754,000	9,017,650	9,288,179	0	85,481,958

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

MISCELLANEOUS
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ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,658	8,774	0	0	0	0	0	50,432
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	225,052	0	0	0	0	0	0	225,052
DS	146,251	0	0	0	0	0	0	146,251
EB	3,462,406	0	0	0	0	0	0	3,462,406
RED	6,229,840	0	0	0	0	0	0	6,229,840
SA	501,091	6,195	0	0	0	0	0	507,286
SE	922,324	0	0	0	0	0	0	922,324
TALU	441,489	35,000	0	0	0	0	0	476,489
TOTAL 424040 4	11,970,111	49,969	0	0	0	0	0	12,020,080
TOTAL PROJECT:	11,970,111	49,969	0	0	0	0	0	12,020,080

ITEM NUMBER:438323 1 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438323 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439485 1 PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY								
SR2T	29,717	3,000	0	0	0	0	0	32,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY								
SR2T	0	0	174,231	0	0	0	0	174,231
TOTAL 439485 1	29,717	3,000	174,231	0	0	0	0	206,948
TOTAL PROJECT:	29,717	3,000	174,231	0	0	0	0	206,948

ITEM NUMBER:439667 1 PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY								
SR2S	52,307	0	0	0	0	0	0	52,307
SR2T	0	3,000	0	0	0	0	0	3,000

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SPACE COAST TPO

MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY									
	SR2T	0	0	817,535	0	0	0	0	817,535
TOTAL 439667 1		52,307	3,000	817,535	0	0	0	0	872,842
TOTAL PROJECT:		52,307	3,000	817,535	0	0	0	0	872,842

ITEM NUMBER:441130 2 PROJECT DESCRIPTION:NON-MOVABLE BRIDGE PERMANENT REPAIRS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	313,851	0	0	0	0	0	0	313,851	
DER	57,415	0	0	0	0	0	0	57,415	
DS	13,030	2,830	0	0	0	0	0	15,860	
TOTAL 441130 2	384,296	2,830	0	0	0	0	0	387,126	
TOTAL PROJECT:	384,296	2,830	0	0	0	0	0	387,126	

ITEM NUMBER:442211 1 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	15,775	0	0	0	0	0	15,775	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	699,856	0	0	0	0	0	0	699,856	
DER	94,177	0	0	0	0	0	0	94,177	
TOTAL 442211 1	794,033	15,775	0	0	0	0	0	809,808	
TOTAL PROJECT:	794,033	15,775	0	0	0	0	0	809,808	

ITEM NUMBER:442471 1 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	17,327	0	0	0	0	0	17,327	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	17,800	0	0	0	0	0	0	17,800	
DER	28,527	0	0	0	0	0	0	28,527	
TOTAL 442471 1	46,327	17,327	0	0	0	0	0	63,654	
TOTAL PROJECT:	46,327	17,327	0	0	0	0	0	63,654	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

SPACE COAST TPO

ITEM NUMBER:442595 1		PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	25,725	0	0	0	0	0	25,725
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		425,019	0	0	0	0	0	0	425,019
DER		266,982	0	0	0	0	0	0	266,982
TOTAL 442595 1		692,001	25,725	0	0	0	0	0	717,726
TOTAL PROJECT:		692,001	25,725	0	0	0	0	0	717,726

ITEM NUMBER:442606 1		PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	9,538	0	0	0	0	0	9,538
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		283,676	0	0	0	0	0	0	283,676
DER		195,380	0	0	0	0	0	0	195,380
TOTAL 442606 1		479,056	9,538	0	0	0	0	0	488,594
TOTAL PROJECT:		479,056	9,538	0	0	0	0	0	488,594

ITEM NUMBER:442820 1		PROJECT DESCRIPTION:US1 AT NASA						*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	2,701	0	0	0	0	0	2,701
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	14,565	0	0	0	0	0	14,565
DER		0	3,442	0	0	0	0	0	3,442
TOTAL 442820 1		0	20,708	0	0	0	0	0	20,708
TOTAL PROJECT:		0	20,708	0	0	0	0	0	20,708

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MISCELLANEOUS
 =====

SPACE COAST TPO

ITEM NUMBER:442821 1 PROJECT DESCRIPTION:US 1 PORT ST. JOHN *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	18,077	0	0	0	0	0	18,077
TOTAL 442821 1	0	18,077	0	0	0	0	0	18,077
TOTAL PROJECT:	0	18,077	0	0	0	0	0	18,077

ITEM NUMBER:442822 1 PROJECT DESCRIPTION:US1 NEAR NASA BLVD SITE 3 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,557	0	0	0	0	0	8,557
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	43,025	0	0	0	0	0	43,025
DER	0	14,019	0	0	0	0	0	14,019
TOTAL 442822 1	0	65,601	0	0	0	0	0	65,601
TOTAL PROJECT:	0	65,601	0	0	0	0	0	65,601

ITEM NUMBER:442823 1 PROJECT DESCRIPTION:US 1 NEAR NASA BLVD SITE 4 *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	20,943	0	0	0	0	0	20,943
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	102,459	0	0	0	0	0	102,459
DER	0	37,158	0	0	0	0	0	37,158
TOTAL 442823 1	0	160,560	0	0	0	0	0	160,560
TOTAL PROJECT:	0	160,560	0	0	0	0	0	160,560

ITEM NUMBER:442824 1 PROJECT DESCRIPTION:SR 406 MAX BREWER *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	91,727	0	0	0	0	0	91,727

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

SPACE COAST TPO

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	611,509	0	0	0	0	0	0	611,509
TOTAL 442824 1	0	703,236	0	0	0	0	0	0	703,236
TOTAL PROJECT:	0	703,236	0	0	0	0	0	0	703,236

ITEM NUMBER:442825 1 PROJECT DESCRIPTION:US 1 NEAR PORT MALABAR ROAD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,770	0	0	0	0	0	1,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	9,227	0	0	0	0	0	9,227
DER	0	2,570	0	0	0	0	0	2,570
TOTAL 442825 1	0	13,567	0	0	0	0	0	13,567
TOTAL PROJECT:	0	13,567	0	0	0	0	0	13,567

ITEM NUMBER:442826 1 PROJECT DESCRIPTION:US 1 NEAR ROBERT CONLAN BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,152	0	0	0	0	0	12,152
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	58,248	0	0	0	0	0	58,248
DER	0	22,763	0	0	0	0	0	22,763
TOTAL 442826 1	0	93,163	0	0	0	0	0	93,163
TOTAL PROJECT:	0	93,163	0	0	0	0	0	93,163
TOTAL DIST: 05	14,447,848	1,202,177	991,766	0	0	0	0	16,641,791
TOTAL MISCELLANEOUS	14,447,848	1,202,177	991,766	0	0	0	0	16,641,791

GRAND TOTAL	380,509,641	83,856,347	18,063,579	9,163,381	17,517,650	9,670,103	390,398,732	909,179,433
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FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATIONS</u>	<u>MEANING</u>
ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

ABBREVIATIONS**MEANING**

DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

ABBREVIATIONS**MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

ABBREVIATIONS

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

MEANING**PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

MEANING

How to Read the TIP Project Listings

FM #	is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).
LRTP #	is the page number the project is found in the TPO's Long Range Transportation Plan.
Roadway & Project Limits	describes the project roadway and the beginning and ending locations of the project.
Project Length	is the length of the work area in miles, not available for all projects.
Work Description	is a brief description of the action or work being performed.
Responsible Agency	is the agency responsible for managing the project.
Prior Years Cost	is the historical cost information for projects having expenditures paid by FDOT prior to FY 2018/19.
Future Years Cost	is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).
Total Project Costs	DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2019 through 2028), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019.
Phase	is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase.
Fund Source	describes the funding source for Federal, State, or Local funds. See Funding Legend.
Funding (000's)	is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.



FACT SHEET

Transportation Improvement Program (TIP)



the
**SPACE COAST
TRANSPORTATION
PLANNING ORGANIZATION**
coordinates the planning processes
within Brevard County
which includes:



1 COUNTY:
Brevard County Board of
County Commissioners



16 CITIES + TOWNS:

Cape Canaveral	Melbourne Beach
Cocoa	Melbourne Village
Cocoa Beach	Palm Bay
Grant-Valkaria	Palm Shores
Indianalantic	Rockledge
Indian Harbour Beach	Satellite Beach
Malabar	Titusville
Melbourne	West Melbourne



2 AIRPORTS:
Melbourne International Airport
Space Coast Regional Airport



1 SEAPORT:
Port Canaveral



1 SPACEPORT:
Cape Canaveral Spaceport (Kennedy
Space Center and Cape Canaveral Air
Force Station)

How is Brevard County's transportation system unique?

Brevard is quintimodal as its system is comprised of roadways (includes cars, bicycles, pedestrians, and transit), airports, a seaport, a spaceport and a rail system. Brevard's economy is largely built on and around these transportation assets

What is the role of the Space Coast Transportation Planning Organization (Space Coast TPO)?

The Space Coast TPO is governed by federal and state law. Areas with a population more than 50K must have a TPO to spend federal transportation funds. A TPO is created to look at the big picture of transportation planning – helping to assist in the communication and coordination among the different modes and municipalities. The Space Coast TPO works with the public, its board of elected officials, committee members, government agencies, and multimodal organizations to identify transportation needs and advance transportation projects.

What is the Transportation Improvement Program (TIP)?

> The **Transportation Improvement Program (TIP)** lists each transportation project to be implemented over the next five years. The TIP is a realistic forecast of projects that have committed state or federal funds so it serves as the SCTPO's short range plan. The list of funded transportation projects is developed annually with input from the community and updated throughout the year.

> TIP projects are scheduled by year and by phase. There are several phases of transportation development including: feasibility to determine best options; project development and environment; design; right of way acquisition; and finally, construction.

TIP Highlights

- Lists priority projects from the Long Range Transportation Plan (LRTP).
- Provides 5-year implementation schedule.
- Becomes part of the statewide TIP (STIP).
- Adopted every year
- There is a 30-day public comment period on the draft TIP prior to adoption.

How is the TIP funded?

TIP projects are funded through a combination of local, state, and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The TIP allocates state and federal funds for capital projects to include roadway widening, intersection improvements, bicycle facilities, sidewalks, trails, safety projects, space, port, transit, and airport.

How can you participate in developing the TIP?

- > Members of the public can comment on specific projects during public meetings such as at TPO Governing Board, TAC, and CAC meetings.
- > Visit the Space Coast TPO website often at www.spacecoasttpo.com and click "Plans/Programs, and select "Transportation Improvement Plan" from the drop down menu.
- > Prior to the adoption of the TIP, the Space Coast TPO hosts an annual public meeting, to review the proposed TIP, in May or June of each year.
- > Comments and questions may be submitted by:
 - Email: georganna.gillette@brevardfl.gov
 - Phone: 321-690-6890
 - In writing: Attn: Executive Director, Space Coast TPO
2725 Judge Fran Jamieson Way
Building B, Room 105
Melbourne FL 32940

Stay Connected

Get involved in transportation planning! Join the conversation at public meetings, on the web, and on our social media outlets:

-  **Website & Newsletter Sign-Up:** www.spacecoasttpo.com
-  **Facebook:** @SCTPO
-  **Twitter:** @SpaceCoastTPO
-  **YouTube:** Space Coast TPO



*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2018/19 – 2022/23*

EXECUTIVE SUMMARY

Updated 2/19/2019



EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2016 total estimated populations for Brevard County were 579,130. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2013 the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2010 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments were made with the Space Coast TPO continuing to serve all of Brevard County.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary

District 5
BREVARD COUNTY

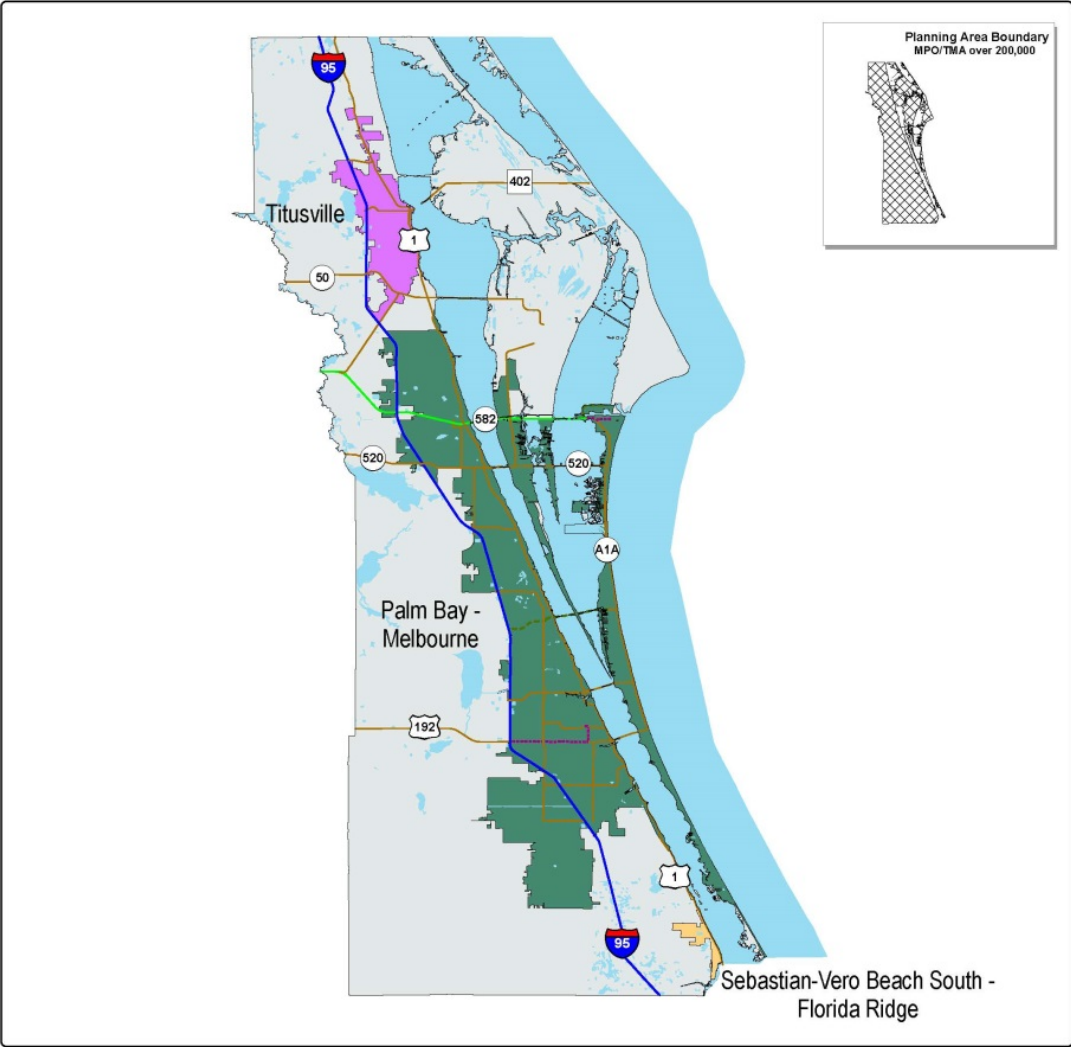
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South- Florida Ridge Brevard County (Part)	149,422 8,626
Titusville	54,386

LEGEND

National Highway System

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials

Solid Fill Color Urbanized Areas
 Clusters
 Water



What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is authorized through the federal legislation 2015 Fixing America's Surface Transportation (FAST) Act. This Act authorizes a total of \$280 billion in spending from the Highway Trust Fund over FY 16 – FY 20 for highway and transit programs.

The Transportation Improvement Program includes federally- and state-funded transportation projects that have been scheduled for implementation in the Space Coast Transportation Planning Organization's (TPO) planning area from fiscal year (FY) 2018/19 through FY 2022/23. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The TPO Procedure PR-07-01 for the TIP can be found at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

The TIP is a financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the TPO as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements, bicycle facilities, sidewalks, trails, Federal Lands Highway projects, and safety projects included in the Strategic Highway Safety Plan). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source.

In addition, the TIP identifies major improvement projects funded with local sources. Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

Florida law 339.175(8)(c)(3), F.S. requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. The consolidation of both federal and state requirements into a single project listing satisfy the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

Financial Plan

The projects within the TIP are financially feasible and financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed, based on the FDOT Final Work Program for FY 2019 – 2023 and locally dedicated transportation revenues.

The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

The projects identified in this TIP are funded with Federal, State and Local revenues. The FDOT Adopted Work Program Fiscal Year 2019 – 2023 specifies revenue sources for each project. Figure 1 and 2 illustrate the Space Coast TPO's TIP total funding by year, fund type and mode of transportation.

Figure 3 illustrates fiscal constraint and compares FDOT's Fund Summary (revenue projections) with the Adopted Five Year TIP (programmed expenditures). The total funding fluctuates from one fiscal year to another based on the size and number of projects programmed in that year.

**Figure 1 – Total Programmed Funding in Millions by FDOT
Federal, State and Local Funds
Space Coast TPO FY 2019 – FY 2023 TIP**

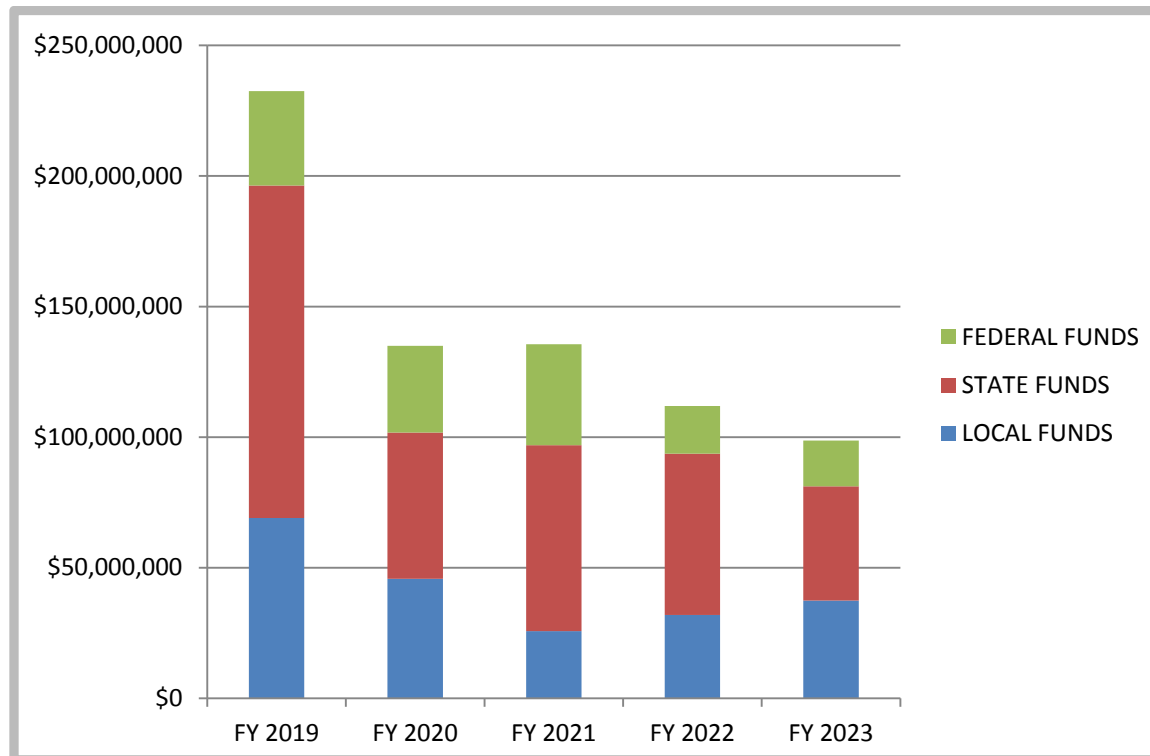
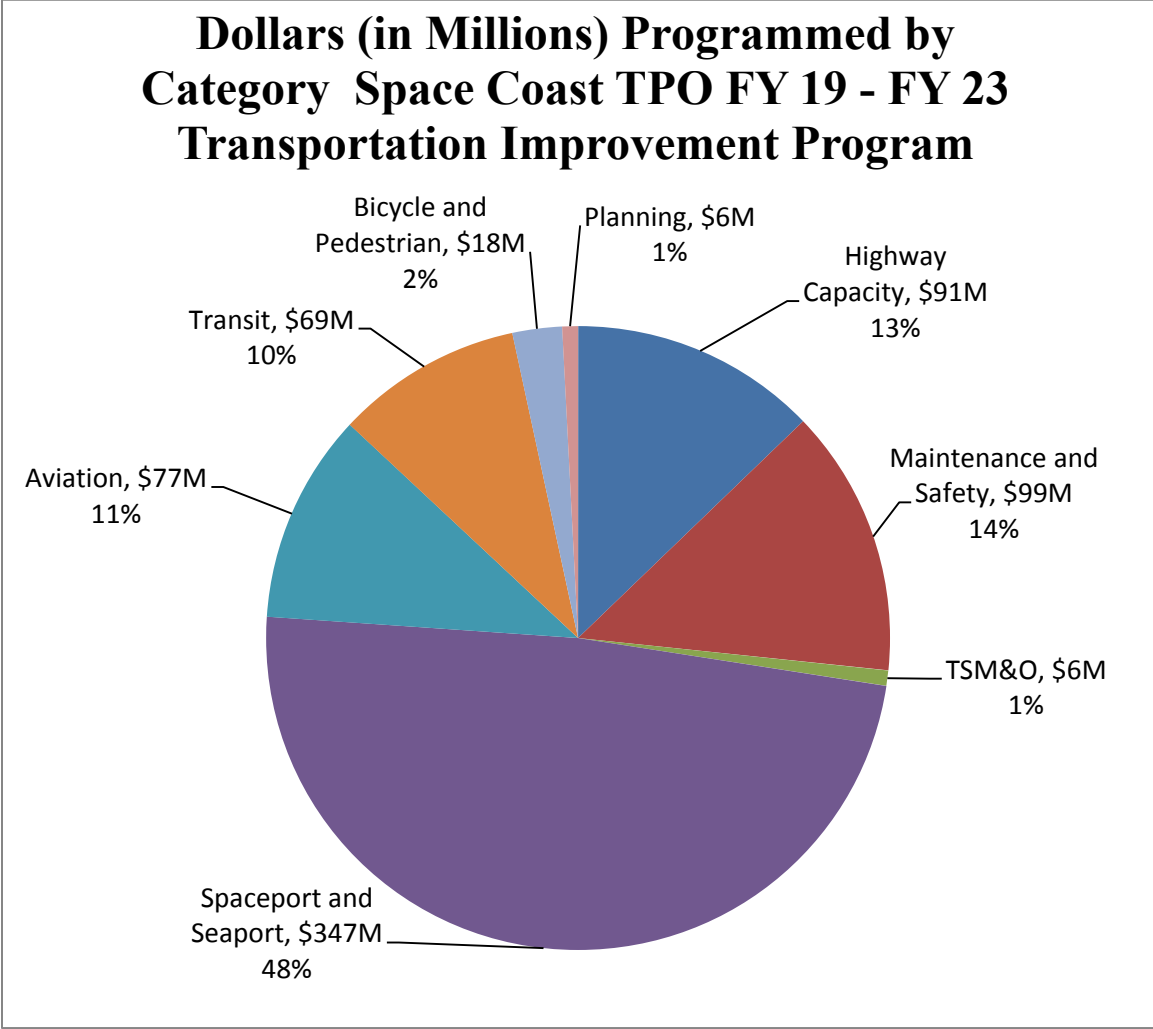
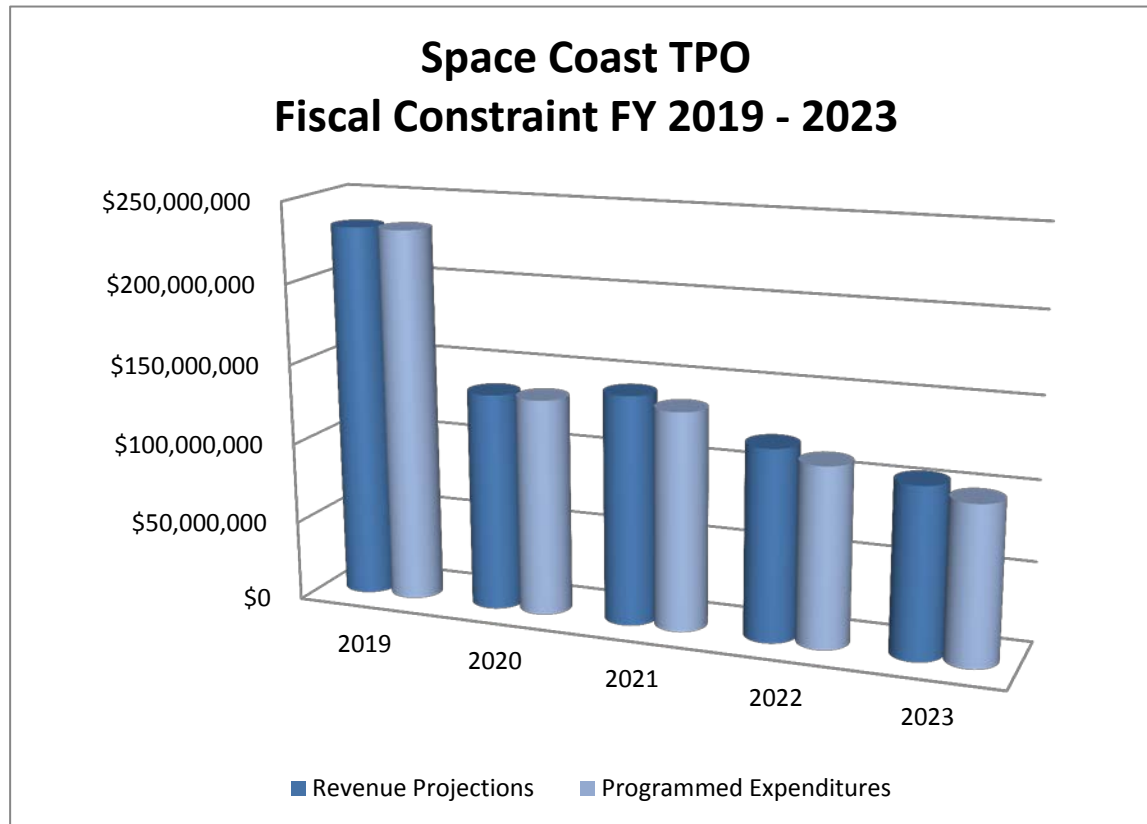


Figure 2 – Total Programmed Funding by Category and Mode of Transportation



Source: FDOT Adopted Work Program (December 13, 2018) Funds are rounded and shown in millions. Actual Total is \$713,633,708

Figure 3 – Fiscal Constraint Table



FISCAL CONSTRAINT	2019	2020	2021	2022	2023
PROGRAM EXPENDITURES (See Adopted TIP – Total Programmed Project Estimates)	\$232M	\$135M	\$136M	\$112M	\$99M
REVENUE PROJECTIONS (Tentative Work Program - FDOT Fund Summary)	\$232M	\$135M	\$142M	\$119M	\$106M

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>
The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>

How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.330(c).

✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the TPO Procedure PR-07-02 for Project Priorities at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-02-Proj-Prior-2-1-18.pdf>

Project Priority Statement

In July 2017, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2022/2023. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full list of adopted project priorities is included in this TIP.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 LRTP and/or the previous 2035 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data is available using the URL below and will be posted on the Space Coast TPO website.

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. The TPO shall develop and use a documented plan that defines a process for providing....public ports, private transportation providers (intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program)...with reasonable opportunities to be involved in the planning process.

The TPO shall consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including state and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board in December 8, 2016. To view the PPP use the following link: <http://spacecoasttpo.com/plan/public-participation-plan/>

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented at an advertised public meeting to interested parties and is posted on the TPO website for review and comment. Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled.

An article soliciting input is also included in the TPO's electronic newsletter. All comments received are addressed, and revisions made, where appropriate. Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link:

<http://brevard.dtstiptool.com/>. Hard copies are available, upon request, from the TPO staff office.

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. The Space Coast TPO Operating Manual includes provisions for TIP Amendments in Procedure PR-07-01. TPO procedures can be found on the TPO website at <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

Certification

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual self-certification with FDOT representatives occurred on February 12, 2018. Approximately every four years the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on July 9 – 10, 2014. The next federal certification will be held on June 12, 2018.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section D of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section D, Transit and Disadvantaged Projects. Through Federal, State and Brevard County Government funding, people who qualify for either the Florida's TD program or the Federal ADA are eligible to receive specialized transportation services.

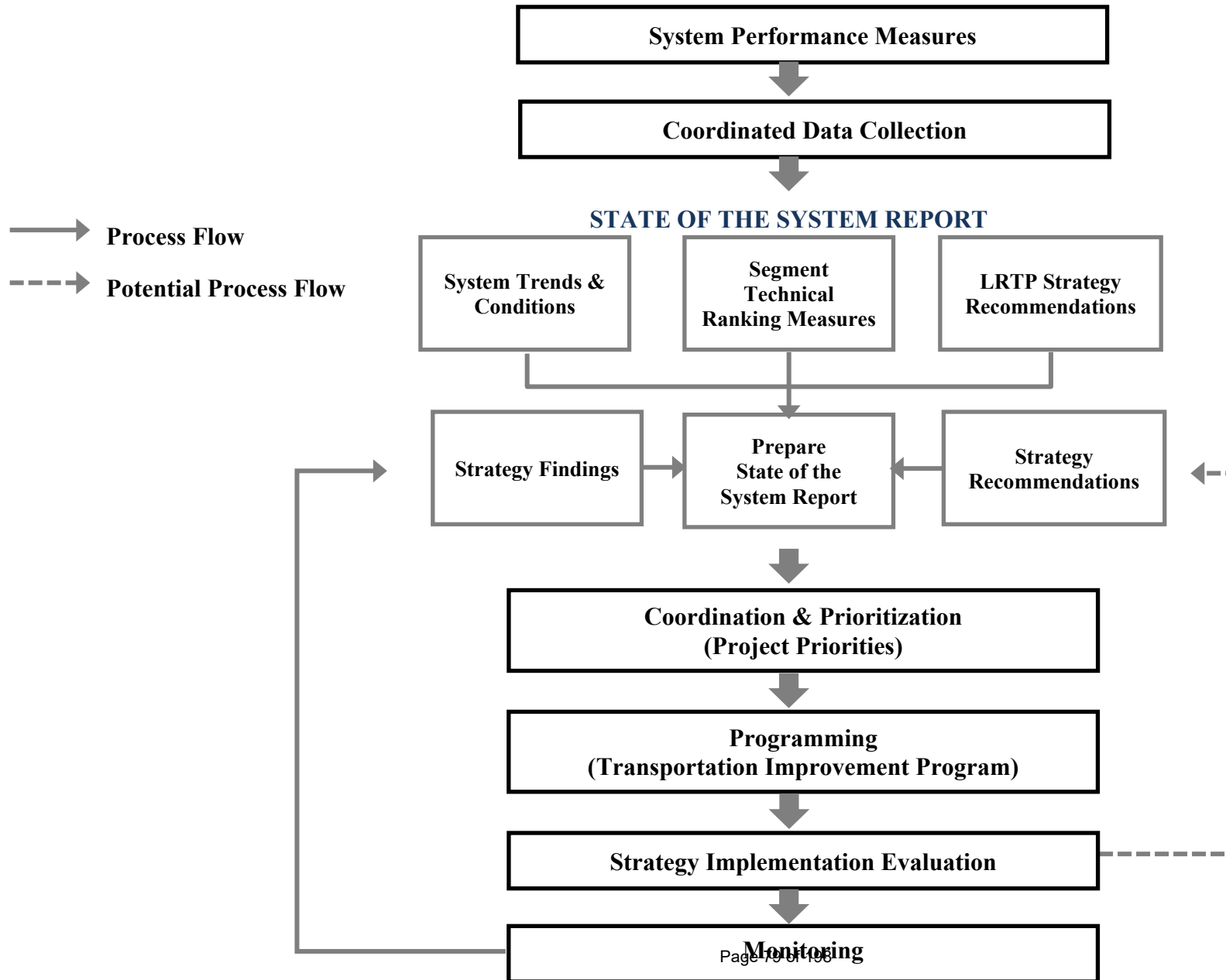
Congestion Management System

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process



TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

The following document is a collaborative process for Federal Performance Measures pursuant to 23 CFR 450.314(h)(2).



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

May 25, 2018

Mr. James Christian, Division Administrator
Florida Division, Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, FL 32312

Dear Mr. Christian,

We are pleased to transmit the attached statement of our “Collaborative Process for Federal Performance Measures” pursuant to 23 CFR 450.314(h)(2). This document was prepared by the Florida Department of Transportation (FDOT) and Florida’s 27 Metropolitan Planning Organizations (MPOs) through the MPO Advisory Council (MPOAC). Each MPO is responsible for coordinating with its board and committees in the development and implementation of this document. This includes the providers of public transportation in MPO planning areas, through their participation on MPO boards and committees and in metropolitan planning activities as documented in agreements required of each MPO in Section 339.175(10), Florida Statutes.

This document is intended to assist with initial implementation of the Transportation Performance Management requirements. It is anticipated that this document will be revised over time as FDOT and the MPOAC work cooperatively to fully implement all applicable federal requirements.

Whether through annual Florida Metropolitan Planning Partnership meetings or the continuous efforts of so many to develop the state’s long-range transportation plan (the Florida Transportation Plan) and our coordinated and prioritized Work Program, Florida enjoys a strong history of effective collaboration in state and metropolitan transportation planning. FDOT and the MPOs have been coordinating regarding performance measures for several years in preparation for meeting federal requirements. A 2018 Transportation Research Board Annual Meeting session moderated by the Federal Highway Administration and the Federal Transit Administration highlighted the model performance partnership between FDOT and Florida’s MPOs. The attached process is the next step in that effort, documenting our cooperative approach to developing and reporting federal transportation performance measures and targets.

We look forward to our future work together in delivering Florida's high performing transportation system.

Sincerely,

A handwritten signature in black ink, appearing to be 'MD', with a long horizontal flourish extending to the right.

Mike Dew, Secretary
Florida Department of Transportation

A handwritten signature in blue ink, appearing to be 'Nick', with a large, stylized flourish that loops back and ends in a sharp point.

Nick Maddox, Chair
MPOAC Governing Board

Cc: Tom Byron, Assistant Secretary for Strategic Development, FDOT
Jim Wood, Chief Planner, FDOT
Carl Mikyska, Executive Director, MPOAC
Executive Directors of Florida's 27 MPOs

Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Part 450 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

FDOT and the MPOAC agree that email communications shall be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

1. Transportation performance data:

- a) FDOT: FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹²
- b) MPOs: Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will set their respective performance targets in coordination with one another. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication.

- a) FDOT: FDOT will establish a statewide target for each applicable federally required performance measure.
 - i. FDOT will provide each MPO and relevant provider of public transportation, as applicable, an opportunity to provide comments on proposed statewide targets prior to FDOT's establishment of statewide targets.
 - ii. FDOT will provide written notice to the MPO when FDOT sets a target. This notice will provide the targets and the date FDOT set the target, which will begin the 180-day time-period during which the MPO must set performance targets.

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

- b) MPOs: Each MPO will establish a target for each applicable federally required performance measure and provide the selected target to FDOT. To the extent possible, MPOs will establish their targets through existing processes including, but not limited to, the annual transportation improvement program update. For each performance measure, an MPO will have the option of establishing a target by either³:
- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the transportation improvement program) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide target for that performance measure.
 - ii. Choosing to set its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to set its own target, the MPO will develop the target in coordination with FDOT and, as applicable, providers of public transportation. The MPO will provide FDOT and, as applicable, providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the transportation improvement program) that includes the target and when the MPO sets its target.
 - iii. Public transportation related targets: FDOT and the MPOAC recognize the role of providers of public transportation in MPO planning areas in meeting federal performance management requirements for transit asset management and transit safety (final rule pending). The transit asset management requirements are being implemented through the transit asset management plans being developed by Tier I providers of public transportation and by FDOT on behalf of participating Tier II providers. FDOT will notify MPOs and participating Tier II providers following establishment of transit-related targets in the Group Transit Asset Management Plan. Each MPO will provide to FDOT documentation of whether it agrees to support these targets, or choose to develop its own targets. Specific coordination processes between MPOs and providers of public transportation are defined in existing Intergovernmental Coordination and Review agreements or can be defined in funding agreements, as appropriate.

3. Reporting performance targets:

- a) FDOT: FDOT will provide its established performance targets to either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) as mandated by the federal requirements. FDOT will notify the MPOs when it reports final statewide targets.

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

- i. FDOT will include applicable information outlined in 23 CFR 450.216 (f) in any statewide long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - ii. Reporting of targets and performance by FDOT will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673.
 - b) MPOs: Each MPO will report its respective performance targets as mandated by federal requirements to FDOT in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent possible, MPOs will report their targets through existing processes including, but not limited to, the annual transportation improvement program update.
 - i. MPOs will include applicable information outlined in 23 CFR 450.324 (f) (3-4) in any metropolitan long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any transportation improvement program amended or adopted after May 27, 2018.
 - ii. Reporting of targets and performance by the MPOs will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT: FDOT will provide to FHWA or FTA as designated, and share with each MPO, the transportation performance data for the state showing the progress being made towards attainment of each target set by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) MPOs: Each MPO will provide to FDOT on an annual basis transportation performance data for the MPO showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent possible, MPOs will report progress through existing processes including, but not limited to, the annual transportation improvement program update.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT: FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

Performance Management

PLANNING REQUIREMENTS / MPO UNDERLYING PROCESSES

The new planning requirements are performance-driven, outcome-based approach to planning: CFR 450.306(a) The TPO, in cooperation with the State and public transportation operators, shall develop Long Range Transportation Plans and Transportation Improvement Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.

FAST Act Compliance and Federal Planning Factors

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". This law provides long-term funding certainty for surface transportation that mostly maintains current program structures. The FAST Act replaces the previous law, MAP-21, the Moving Ahead for Progress in the 21st Century, which was a continuing bill adopted on July 6, 2012.

The planning process will address the following factors: CFR 450.306(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
7. Promote efficient system management and operation;

8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts on surface transportation; and
10. Enhance travel and tourism

Transportation Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals**:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America's Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

PERFORMANCE MEASURE (PM1) - SAFETY

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number and Rate of Fatalities per 100M Vehicle Miles Traveled
- Number and Rate of Serious Injuries per 100M Vehicle Miles Traveled
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO/TPO Plans. The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a **vision of zero deaths**. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision.

In February 2018, the Space Coast TPO approved Resolution 18-13 to adopt the FDOT statewide HSIP safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. For calendar year 2019, FDOT continued its Vision Zero targets for all five safety performance measures. On October 11, 2018, the Space Coast TPO approved Resolution 19-07 to adopt the FDOT Vision Zero targets and will continue to work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the planning area. The Space Coast TPO agrees to plan and program projects that contribute toward the accomplishment of Vision Zero Safety Target.

Long Range Transportation Plan Priorities - Safety

The Space Coast TPO 2040 LRTP emphasizes the commitment to safety through the goals identified in the plan. One of the LRTP's objectives is to improve the safety of county and state infrastructure for motorized and non-motorized users. Improving the safety of the transportation system in Brevard County is an integral piece of the transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types. The TIP reflects these investment priorities established by the Space Coast TPO in the Long Range Transportation Plan (LRTP).

For the Space Coast TPO the projects, plans and tools that will be used to help achieve the Vision Zero target include:

- **Bicycle and Pedestrian Mobility Plan** – serves as the non-motorized transportation element of the 2040 LRTP. FDOT and TPO staff work together to evaluate bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.
- **Bicycle/Pedestrian Education Program** - focuses on educating both non-motorized and motorized users on traffic laws and safe transportation practices. Through partnership with Brevard County Schools, TPO staff has worked on many programs, including the Walking School Bus Program, and Walk to School and Bike to School Day Events. Other safety education include: bicycle rodeos, safety fairs, and bicycle helmet program. The education element of the TPO's safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure. Effectiveness of these programs is maximized by the breadth of participants involved.
- **Annual Countywide Safety Report** (consistent with the Florida SHSP) – The analysis of prioritized intersections and segments and the safety data utilized in it was instrumental in the prioritization process of needs projects for inclusion in the cost feasible plan of the LRTP. A combination of crash severity and frequency data were analyzed to identify those facilities with the greatest need for safety improvements. In addition, facilities in need of multimodal infrastructure improvements were recognized in this analysis as crucial to the safety and vulnerable road users.
- **Road Safety Audit Program** – a look at high crash sections as well as pedestrian and bicycle safety reviews with a focus on crash frequency and severity reduction and both short-and long-term solutions to identified safety issues on roadways. TPO Staff is working with the District Five Safety Office and local municipalities to determine specific safety funding for each section identified.
- **State of the System Report** – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the goals and objectives of the Space Coast TPO. This is an integral part of the TPO's project priority and congestion management process.

These programs at times include input from the Community Traffic Safety Team (CTST) and the Transportation Subcommittee to address infrastructure or behavior safety. Projects are programmed directly from these documents and reports.

The Space Coast TPO's TIP includes various safety infrastructure improvements such as:

- SR A1A / SR 520 intersection (high tourist/pedestrian location) – removal of continuous right turn lane; pedestrian refuges, pedestrian lighting, high emphasis crosswalks
- SR A1A reconstruction – reconstruction of roadway in Cape Canaveral to include medians and wider sidewalks.
- SR A1A mid-block crossing network with rectangular rapid flashing beacons
- Three pedestrian lighting bundles on various roadways.
- Transportation System Management and Operations – ITS Communication projects, upgrades to signal box controllers, autonomous vehicle / beachline connected vehicle pilot deployment.
- Complete Streets – Front and Pineapple in City of Melbourne
- Sun Trails – Coast to Coast Trail
- Sidewalks – school safety project, safe routes to school projects, SR A1A sidewalk gaps.

The TIP includes specific investment priorities that support all of the Space Coast TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

TRANSPORTATION ASSET MANAGEMENT PLAN

MAP-21 and the FAST Act require FDOT develop a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State DOT targets for asset condition and performance of the National Highway System (NHS). It focuses on business, economics, and engineering practices for resource allocation, project selection and utilization, with the objective of informing decision making based upon quality information and well-defined objectives. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report.

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition: International Roughness Index (IRI); Cracking Percent; Rutting; Faulting; and a Present Serviceability Rating (PSR) for lower speed roads. The bridge measure assesses the condition of a bridge’s deck, superstructure, substructure, and culverts. Good condition suggests that no major investment is needed, and poor condition suggest major reconstruction investment is needed.

PERFORMANCE MEASURE (PM2) - BRIDGE AND PAVEMENT

Federal rules require state DOTs and TPOs to set bridge and pavement performance targets and monitor progress towards achieving the targets. States must set four-year statewide targets for the percent of interstate pavements in good and poor condition; two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and two-year and four-year targets for the percent of NHS bridges by deck area in good and poor condition.

TPOs must set four-year targets for all six measures. TPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the TPO’s planning area. FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Interstate pavements in good condition	Not required	60%

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges by deck area in good condition	50%	50%
Percent of NHS bridges by deck area in poor condition	10%	10%

In setting the statewide targets, FDOT considered several factors. The key considerations included:

FDOT currently has the following conditions:

- 66% of the Interstate pavements in good condition and 0.1% in poor condition;
- 45% of the non-Interstate NHS pavements in good condition and 0.4% in poor condition;
- 72% of NHS bridges by deck area in good condition and 1% in poor condition

FDOT seeks to be conservative in its targets, while at the same time meeting the minimum condition requirements (no more than 5% of the Interstate System in poor condition and no more than 10% of NHS bridges by deck area in poor condition).

On October 11, 2018, the Space Coast TPO approved Resolution 19-07 and agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The Space Coast TPO TIP was developed and is managed in cooperation with FDOT and Space Coast Area Transit. It reflects the investment priorities established in the 2040 LRTP. The focus of the Space Coast TPO’s investments that bridge and pavement condition include the following:

- Resurfacing / Bridge Repair and Rehabilitation
- Construction for three new Interchanges at I-95 / St. Johns Heritage Parkway (Palm Bay), I-95 / Viera Blvd and I-95 / Ellis Road
- I-95 Ramp improvements at I-95 and Wickham, Eau Gallie and Fiske
- I-95 / Grant Road Bridge Rehabilitation
- Resurfacing and Design of SR 528 (Beachline) Widening from SR 520 to SR 401 Interchange (Port)
- SR 405 Spaceport Connectors Resurfacing (Titusville)

The Space Coast TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets.

PERFORMANCE MEASURE (PM3) - SYSTEM PERFORMANCE, FREIGHT, CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);
- Truck Travel Time Reliability index (TTTR);
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures - The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure - The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

System Performance and Freight Targets - Federal rules require TPOs to establish four-year performance targets for the LOTTR and TTTR performance measures, within 180 days of FDOT setting statewide targets. MPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the MPO’s planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
Truck travel time reliability (TTTR)	1.75	2.00

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- 82% of person-miles traveled on the Interstate that are reliable;

- 84% of person-miles traveled on the non-Interstate that are reliable;
- 1.43 truck travel time reliability index

FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.

FDOT sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On October 11, 2018, the Space Coast TPO approved Resolution 19-07 and agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Long Range Transportation Plan Priorities – System Performance and Freight

The Space Coast TPO TIP was developed and is managed in cooperation with FDOT and Space Coast Area Transit. It reflects the investment priorities established in the 2040 LRTP. Improving mobility for people and freight on the regional transportation system and employing operational strategies to optimize the performance of the County's transportation infrastructure are objectives of the LRTP.

The strategies to address these objectives include capital investments in the county's arterial and limited access roadways providing access to major economic generators like ports, downtown areas, and other emerging employment centers as well as incremental improvements in the county's Intelligent Transportation System through the TPO's ITS Master Plan.

Our State of the System report includes an evaluation of freight traffic reported in terms of total truck average annual daily traffic. There are several important projects included in the Long Range Transportation Plan that link investment priorities to those performance targets that improve major freight corridors and improve access to the airports and seaport in Brevard County. These improvements represent a central LRTP goal to focus on economic development and improved access to intermodal centers, as well as employment centers.

The focus of Space Coast TPO's investments that address system performance and reliability include the following:

The amount of truck traffic on I-95 and SR 528 and the surrounding roadway network serves as one indicator of freight and goods movement through the County, as those roads carry large volumes of trucks due to the activity at Port Canaveral and

Orlando-Melbourne International Airport. Those facilities that form the backbone of the County’s economy with primary emphasis on the FDOT Strategic Intermodal System (SIS), which includes the widening of SR 528 (Beachline), I-95 / St. Johns Heritage Parkway North Interchange at Ellis Road, Ellis Road widening, and the intermodal port/airport hubs and connecting facilities. Other improvements include the intersection improvements on US 192 and Hollywood Boulevard and US 192 and Wickham Road.

The NASA Causeway movable bridge over the Indian River is a critical connector serving the Cape Canaveral Spaceport (CCS). The route serves as a critical access point to the CCS for the billions of dollars in military and commercial space freight, as well as the thousands of military personnel and workforce at the CCS, as well as the millions of visitors annually to the Kennedy Space Center and surrounding region. Due to the age and de-rating of the structure, it requires replacement by FY 2021. The potential loss of the use of this structure for the transport of the billions of dollars of space freight will put an excessive burden on the federal and commercial sector as well as potentially reroute hazardous materials to alternate, less secure routes within the surrounding community.

The SR 401 corridor and the bascule bridge over the Canaveral Barge Canaveral are critical to the economic prosperity of the Central Florida Region. Multiple facilities, military and civilian, depend on the reliability of this corridor including, Port Canaveral, Space Florida, Kennedy Space Center, Seaport Canaveral, port assets of the US Navy and US Army and the Cape Canaveral Air Force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges. In order to meet the future demand of the freight and passenger vehicle traffic, a widening of SR 401 and bridge replacement is needed.

The Space Coast TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide LOTTR and TTTR performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the TPOs. The purpose of Transit Asset Management (TAM) is to help achieve and maintain a state of good repair for the nation’s public transportation assets. The TAM rule develops a framework

for transit agencies to monitor and manage public transportation assets, improve safety, increase reliability and performance and establish performance measures.

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The table below identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure and Asset Class
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Public transit providers or their sponsors must share their targets with each TPO in which the transit provider’s projects and services are programmed in the TPO’s TIP. Subsequent TPO TAM targets must be set when updating the LRTP. TPOs can either agree to program projects that will support the TAM targets, or set their own separate regional TAM targets for the TPO’s planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the TPO’s planning area, or in the event that one or more transit agencies have not provided TAM targets to the TPO.

Space Coast Area Transit set the following transit asset targets on October 1, 2018:

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus (BU) Fixed Route	9-12 Years 350,000 – 650,000 Miles	0%
	Cutaway Bus (CU) Paratransit	6-7 Years 160,000 – 175,000 Miles	0%
	Van (VN) Paratransit	4-5 Years 100,000 Miles	0%
	Agency Paratransit Vanpool Vans	4-7 Years 100,000 Miles	0%
	Commuter Vanpool Vans	4-6 Years 100,000 Miles	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	9 Years 125,000 Miles	0%
	Misc. Equipment	Under TERM 3.0	0%
Infrastructure			
% of track segments with performance restrictions	Rail fixed guideway track	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit	Facilities	Under TERM 3.0	0%
	Maintenance	Under TERM 3.0	0%

Asset Category - Performance Measure	Asset Class	SCAT Useful Life Benchmark	2022 Target
Economic Requirements Model (TERM) Scale	Parking Structures	Under TERM 3.0	0%
	Passenger Facilities	Under TERM 3.0	0%
	Shelter	Under TERM 3.0	0%
	Storage	Under TERM 3.0	0%
	Etc.	Under TERM 3.0	0%

On December 13, 2018, the Space Coast TPO agreed to support Space Coast Area Transit’s asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit provider targets.

The Space Coast TPO TIP was developed and is managed in cooperation with Space Coast Area Transit. It reflects the investment priorities established in the 2040 LRTP. Key components of the plan development process included identifying anticipated Year 2040 system capacity, system needs, cost estimates for the identified needs, and the projection of financial resources and revenues anticipated to be available by the Year of Expenditure (YOE). The resulting 2040 Cost Feasible Plan reflects an array of projects and goods in a cost-efficient manner. Key projects within the Cost Feasible Plan (CFP) include a select number of critical highway expansion projects, such as additional lanes along major corridors, supported by an array of multimodal strategies to improve traffic and transit operations, including roadway connectivity, and pedestrian/bicycle route development. However, the CFP does not address any transit needs.

Funding restraints do not allow for the expansion of transit in the near future. The portion of state Transportation funding is supplemented with other State/Federal/Local funding reflected in SCAT Transit Development Plan to sustain current transit services. The plan development process afforded an opportunity for the TPO, SCAT, and local governments to work together to identify needs and desired outcomes and establish policy and planning directives that many of the local governments have adopted into their comprehensive plans. The Local Government Comprehensive Plans support and, in some instances, reiterate the value and benefit in coordinating land use development activities with transportation planning efforts in order to optimize existing public transportation infrastructure and promote and encourage developments.

The focuses of Space Coast TPO’s investments that address transit state of good repair include the following:

ADA Bus Stop Assessment – improvement to amenities at bus stop, benches, and shelters

- Bus Replacements, Capital and Operating for fixed route, transit service demonstration

The Space Coast TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the Space Coast Area Transit asset performance targets.

How to Read the TIP Project Listings

FM #	is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).
LRTP #	is the page number the project is found in the TPO's Long Range Transportation Plan.
Roadway & Project Limits	describes the project roadway and the beginning and ending locations of the project.
Project Length	is the length of the work area in miles, not available for all projects.
Work Description	is a brief description of the action or work being performed.
Responsible Agency	is the agency responsible for managing the project.
Prior Years Cost	is the historical cost information for projects having expenditures paid by FDOT prior to FY 2018/19.
Future Years Cost	is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).
Total Project Costs	DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2019 through 2028), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019.
Phase	is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase.
Fund Source	describes the funding source for Federal, State, or Local funds. See Funding Legend.

Funding (000's)

is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.



Space Coast Transportation Planning Organization Adopted 7/12/2018

FY 2019 Strategic Intermodal System (SIS) Projects

- A(1) – Highway Component
- A(2) – Other SIS Modes (Rail)
- A(3) – Canaveral Port Authority
- A(4) – Space Florida
- A(5) - Transit



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
****** FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**
A(1). STRATEGIC INTERMODAL SYSTEM (SIS) - HIGHWAY COMPONENT

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT PROJECT NO	PROPOSED PHASE	SIS FUNDS
1	1	ELLIS ROAD WIDENING at I-95	EXTEND/WIDEN ELLIS ROAD CONNECTION TO WICKHAM	DESIGN/DRAINAGE ANALYSIS UNDERWAY ROW \$10.7 M FY 21 - FY 23 (4269054)	CST	X
2	2	I-95 INTERCHANGES (COUNTYWIDE)	CONTINUE IMPLEMENTATION OF SYSTEM OPERATIONS IMPROVEMENT REPORT (SOAR) AND SIS CONNECTOR STUDIES AS NEEDED THROUGH SAFETY NEEDS	SOAR AND SIS CONNECOR STUDY NORTH & SOUTH SJHP INTERCHANGES; VIERA BLVD / PINEDA (FULLY FUNDED)	DES, ROW, CST AS NEEDED	X
3a	3a	SR 528 (BEACHLINE) WIDENING (TURNPIKE ENTERPRISE SECTION)	WIDEN FROM SR 520 TO SR 524 (INDUSTRY ROAD)	PD&E RE-EVALUATION (4371811)	DESIGN	X
3b	3b	SR 528 (BEACHLINE) WIDENING (FDOT SECTION)	WIDEN TO 6L FROM SR 524 TO PORT CANAVERAL INTCH INCLUDING RECREATIONAL TRAIL AND AMENITIES FROM US1 TO SR 401 INTERCHANGE	DESIGN UNDERWAY(4074023, 4074024)	ROW & CST	X
4	4a	405 BRIDGE REPLACEMENT / NASA CAUSEWAY	REPLACEMENT OF NASA CAUSEWAY BRIDGE	PD&E UNDERWAY (4404241) DESIGN (NASA)	CST	X
5	5	SR 401 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT FROM SR 401 INTERCHANGE TO CAPE CANAVERAL AIR FORCE STATION	SIS CONNECTOR STUDY COMPLETE	PD&E	X
6 (NEW)		SR 404 WESTBOUND OFF-RAMP AT PATRICK AFB	NEW WEST BOUND OFF-RAMP / RELOCATION OF SOUTH GATE	FDOT CONCEPT FINALIZED	DESIGN	X
7	4b	SPACE COMMERCE WAY	WIDEN 2 TO 4 LANES AT EXPLORATION PARK W/ INTERSECTIONS TO INCLUDE MULTI-USE TRAIL	TRAFFIC STUDY UNDERWAY (KSC VISITOR COMPLEX)	DESIGN/BUILD	X

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024
A(2). OTHER SIS MODES - RAIL

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	SIS FUNDS
		MELBOURNE INTERNATIONAL AIRPORT FREIGHT RAIL IMPROVEMENTS	AND OFF-LOAD: BULK CARGO, CONTAINER BOXES, TRAILERS FOR SEMI-TRUCKS: INTERMODAL SIS FACILITY TO TRANSPORT FREIGHT TO AND FROM BOTH MELBOURNE AIRPORT AND I-95	DESIGN	CST	X
		COCOA/ROCKLEDGE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN EXISTING BUILDING AT THE SOUTHWEST INTERSECTION OF ROSA L JONES DRIVE AND US 1	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		MELBOURNE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN DOWNTOWN MELBOURNE, FRONTING STRAWBRIDGE AVE, ADJACENT TO NEW CITY PARKING STRUCTURE AND ONE BLOCK FROM MAIN STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		TITUSVILLE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED AT FORMER STATION BUILDING IN HISTORIC DOWNTOWN TITUSVILLE ON PINE STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X

**A(3) Canaveral Port Authority
FY 2019/2020 - Prioritized Project Listing (TPO)**

Priority FY19/20	Priority FY18/19	Project Name	Estimated Project Cost	Funding Request for FY19/20	Project Description
1		Cruise Terminal Expansion	\$ 100,000,000	\$ 50,000,000	Redevelop 2 cruise berths, terminals, gangways and parking to support the new generation of LNG-powered cruise ships from a major cruise line that can accommodate up to approximately 4,000 passengers.
2	1	North Cargo Berth 3 and 4	\$ 65,000,000	\$ 32,500,000	This project consists of improvements to and expansion of North Cargo Berth (NCB) 3 and 4. NCB3&4 are dated and have deteriorated beyond their useful life and need rehabilitation. Cruise ships and cargo vessels accessing the West turn basin have increase in beam over the years since the construction of these two berths and the available channel width for passing ships has become a great concern. In order to accommodate growing width requirements of adjacent channel, both projects will include demolition of existing pier structure and wall, replacing with deep combi-wall, upland improvements and dredging. This project will be split between 2 phases. Phase 1 will be the NCB 3 and Phase 2 will be NCB 4.
3	3	North Cargo Berth 8 Extension	\$ 66,000,000	\$ 33,000,000	The berth extension of approximate 120 feet will design and construct an open pile pier at the southern end of the new bulkhead. This extension will allow for larger vessels to berth at this facility. In addition, 4 acres of upland paving and infrastructure improvements will be designed for construction.
4		North Cargo Berth 7 - RoRo	\$ 50,000,000	\$ 25,000,000	The Port proposes to develop NCB7 into a multipurpose cargo and roll on roll off (RO/RO) facility for the north side. The berth envisioned for this facility will allow for the transfer of automobiles, break bulk, bulk, containerized cargo. The new wall will receive a concrete cap, mooring bollards and fenders designed to withstand berthing loads imposed by. In addition, this project will include a pier extension to the South of approximately 180 feet.
5		North Cargo Berths 7 and 8 Uplands	\$ 20,000,000	\$ 10,000,000	Approximately 20 acres of the upland adjacent to NCB7&8 area will be paved with a heavy-duty pavement section to allow use of the berthing facility by a variety of cargo types. The upland improvements will include storm water, lighting, minor utility re-routing and required security fencing.
6		Port Central Intermodal Center	\$ 131,285,000	\$ 65,642,500	As part of the cruise program, "Port Central" would be an integrated transportation center creating space for: (1) Intermodal Center - Central N-S to E-W connectivity in Space Coast Central Florida and public and private commuter and long range bus service; (2) Consolidated Rental Car Center - single point for car rentals, relieve car rental locations, one single shuttle system and consolidated car ready/maintenance center; (3) Secondary Parking - overflow parking for all port terminals and use of same shuttle system. This project will also include a revised Port entrance roadway alignment and feature to compliment the retail and commercial activity within the consolidated rental car facility.
7	13	The Cove	\$ 44,551,000	\$ 22,275,500	The development of a central waterfront area using a cove theme. This calls for building upon the success of restaurant row by creating an inner cove area to offer opportunities for more waterfront venues in a different setting. Shallow water berthing space is created for recreational marine and commercial fishermen. This new cove area is a working waterfront concept including a section for work boats. A central area for tugs and service vessels, along with a necessary maintenance yard, will be a critical component. New roads, parking and stormwater ponds and related improvements to support commercial development of the cove area of Port Canaveral.

**A(3) Canaveral Port Authority
FY 2019/2020 - Prioritized Project Listing (TPO)**

Priority FY19/20	Priority FY18/19	Project Name	Estimated Project Cost	Funding Request for FY19/20	Project Description
8	6	Cargo Pier Improvements (SCP 1 and 4)	\$ 11,000,000	\$ 5,500,000	Widen South Cargo Pier 1 to facilitate improved cargo handling capability and extend South Cargo Pier 4 eastward to connect with South Cargo Pier 3 to create a much larger continuous berth to accommodate larger and/or additional cargo ships at the south cargo terminal complex.
9	15	SR401 Road and Bridge Structure Improvements			FDOT FY-19 Funding of PD&E, added to SCTPO Long Range Transportation Plan

**Space Transportation Improvement Program Funding Summary
2017 Cape Canaveral Spaceport Master Plan Amendment 2 (June 2018)
5 (Recommended Projects)**

STATE FISCAL YEAR	2012 - 2018 PAST		2019 PRESENT	2020-2024 FUTURE		2024
MASTER PLAN STRATEGIC OBJECTIVES	HISTORICAL FDOT FUNDING (7 YEARS)		AVAILABLE FDOT FUNDING (1 YEAR)	FDOT PROGRAMMED (5 YEARS)	PLANNED REQUIREMENTS (5 YEARS)	PROPOSED 5TH YEAR PLANNED (1 YEAR)
VERTICAL LAUNCH IMPROVEMENTS (including heavy lift, cargo, and passengers)	\$10,000,000 LC 40	\$5,000,000 CCS Electrical*	\$5,000,000 CCS Electrical*	\$30,000,000	\$465,833,127	\$47,000,000
	\$10,000,000 LC 39A	\$2,750,000 CCS Roads EDTF				
	\$43,700,000 LC 36	\$20,000,000 C3PF				
	\$6,150,000 LC 41	\$6,500,000 LC 46				
PROCESSING & RANGE IMPROVEMENTS	\$9,000,000 OPF 1&2	\$1,850,000 LC 17/18	\$8,600,000 Ex Park SIF*	\$55,900,000	\$508,333,000	\$51,000,000
	\$10,000,000 Exploration Park	\$8,900,000 Ex Park SIF*				
	\$9,000,000 OPF 1&2					
HORIZONTAL LAUNCH & LANDING IMPROVEMENTS			\$1,634,800 Horizontal Launch & Landing Improvements**	\$32,134,800	\$24,402,205	\$2,000,000
COMMON USE IMPROVEMENTS			\$56,129,417 Common Use Improvements***	\$86,726,891	\$577,305,000	\$115,000,000
PENDING APPLICATIONS						
TOTALS	\$ 142,850,000		\$ 104,664,217	\$ 204,761,691	\$ 1,575,873,332	\$ 215,000,000
ANNUAL AVERAGE (EXCLUDING MATCH)	\$ 20,407,143			\$ 40,952,338	\$ 157,587,333	

* Includes FY19 Deferred Reimbursement, **Assumes 50% match *** Assumes no match for State Common Use Infrastructure

A(5) SPACE COAST AREA TRANSIT

Rank	Project type	Project	Description
1	Service Expansion	All Routes	Expansion of current service hours and frequencies.
2	New Service	Heritage - West Melbourne	Weekday/ Weekend 60-minute headways Service to Heritage High School, Goodwill-west US 192, Melbourne Square Mall, Promise in Brevard facilities and Hammock Landing.
3	Planning	TAM Plan	Development and implementation of Transit Asset Management Plan
4	Planning	COA	Selection of General Planning Consultant for task of completing Comprehensive Operational Analysis Study
5	Planning	TDSP Update	2020-2024 Update to the Transportation Disadvantaged Service Plan
6	Capital	Shop Renovation	Melbourne Maintenance Shop Renovation
7	Capital	Expand and improve bus stop infrastructure	Bus stop improvements for ADA compliance and Bus Shelter construction in unincorporated county areas and cities
8	New Service	Paratransit Service Expansion	Expansion of service to Promise in Brevard residential facility on Norfolk Pkwy.
9	ITS	Remix Scheduling Software migration	Migration to Remix Scheduling Software for fixed route scheduling and operator work schedules.
10	ITS	CAD/AVL	ITS Software and Hardware implementation for automated stop annunciator, automatic passenger counters, vehicle location tracking, management of vehicle operations and providing real time schedule information to riders.
11	ITS	Mobile Payment Application	Fare policy change: Eliminate use of transfers: Implement Day Pass and electronic/mobile fare payment application
12	Capital	Replace/Add New Vehicles	Fleet Replacement Program
13	Capital	Transit Hub	Development of new Cocoa Transit Center served by multiple transit routes
14	Capital	Call Center Capacity	Assess and create adequate capacity



Space Coast Transportation Planning Organization

ADOPTED 9/13/2018

FY 2019 Regionally Significant Projects (Non-SIS)

Highway Component (State Highway System)

Highway Component (Off State Highway System)

Transportation System Management And Operations (TSM&O)

Corridor Study / Feasibility Studies

Regional Trails (SUNTRAILS)

Pedestrian and Bicycle Improvements



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
.....: Y 2019 TRANSPORTATION PROJECT PRIORITIES

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY RANK	PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	PROGRAMMED PHASE	NEEDED PHASES
HIGHWAY COMPONENT (STATE HIGHWAY SYSTEM)						
1	4336551	US 192	AT HOLLYWOOD BLVD / EVANS INTERSECTION	TURN LANE ADDITIONS	DESIGN UNDERWAY ROW FY 21 -24 \$4,339,872	CST - \$4,000,000
2a	4302025	SR A1A	S. OF INTERNATIONAL DRIVE TO LONG POINT ROAD	INTERSECTION REALIGNMENT AND SIDEWALK	DESIGN UNDERWAY	ROW - \$2,600,000 CST
2b	4302028	SR A1A	LONG POINT ROAD TO GEORGE KING BLVD	INSTALL MEDIAN / CURB AND GUTTER RECONSTRUCTION / SIDEWALK	DESIGN UNDERWAY	ROW CST
3	2376506	BABCOCK ST (SR 507)	MALABAR ROAD (SR 514) TO PALM BAY ROAD	WIDEN TO 6 LANES/INTERSEC IMPROVEMENTS	DESIGN COMPLETE; ROW FY 19 -24 - \$ 32,000,000	CST
4	4336051	CLEARLAKE (SR 501)	MICHIGAN AVENUE TO INDUSTRY ROAD	WIDEN TO 4 LANES DIVIDED	DESIGN COMPLETE	ROW - \$13,000,000 CST - \$12,900,000
5	4301361	MALABAR RD (SR 514)	BABCOCK (SR 507) TO US 1	WIDEN TO 4 LANES	PD&E COMPLETE; DESIGN FY 22 - \$4,000,000	ROW - \$27,300,000 CST - \$24,500,000
6	4379831	SR 524	S. FRIDAY ROAD TO INDUSTRY ROAD	WIDEN TO 4 LANES / SIDEWALK / TRAIL	PD&E FY 19 - \$1,763,000	DESIGN
7	4336041	US 1	PINEDA CSWY (SR 404) TO PARK AVENUE	WIDEN TO 6 LANES		PD&E - \$1,700,000
8		SR 3 (COURTENAY PKWY)		CATALINA ISLE DRIVE TO VENETIAN WAY SIDEWALKS; BUS STOPS; CORRIDOR LIGHTING; PEDESTRIAN CROSSWALKS	CORRIDOR PLANNING STUDY COMPLETE FROM FORTENBERRY TO GRANT/SMITH RD	DESIGN CST
9	4356281	SR 520	US 1 TO EAST CITY LIMITS (INDIAN RIVER)	SHORT TERM: BIKE/PED TRANSIT IMPROVEMENTS LONG TERM: ROADWAY RECONFIGURATION / ELIMINATE RIGHT TURN SLIP LANE AT US 1	CORRIDOR PLANNING STUDY COMPLETE	DESIGN CST
10 (NEW)	4437341	WICKHAM AND EAU GALLIE		OPERATIONAL IMPROVEMENTS / DEDICATED TURN LANES	DESIGN COMPLETE (COUNTY)	ROW - \$8,500,000 CST
HIGHWAY COMPONENT (OFF STATE HIGHWAY SYSTEM) LOCAL INITIATIVE PROJECTS						
1	4372101	MALABAR RD	SJHP TO MINTON	WIDEN TO 4 LANES	PD&E FY 20 - (\$1,000,000 TRIP/SU) PARTIAL ROW (CITY)	DESIGN ROW CST
2	4372041	BABCOCK ST	S. OF MICCO/DEER RUN ROAD TO MALABAR RD	WIDEN TO 4 LANES	PD&E UNDERWAY Design FY 20 - (\$1.5M TRIP / \$1.5M LF)	ROW CST

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2019 TRANSPORTATION PROJECT PRIORITIES (ADOPTED 9/13/2018)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY RANK	PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	PROGRAMMED PHASE	NEEDED PHASES
3 (NEW)	4437381	WICKHAM ROAD	AURORA INTERSECTION TO NORTHGATE	INTERSECTION AND OPERATIONAL IMPROVEMENTS / SIDEWALK BOTH SIDES	OPERATIONAL ANALYSIS COMPLETED	DESIGN - \$550,000 ROW - \$2,800,000 CST - \$3,100,000
4 (NEW)	4437351	WICKHAM ROAD	AT LAKE WASHINGTON INTERSECTION	NB RIGHT TURN LANE ON WICKHAM; EXTEND EB RIGHT TURN LANE ON LAKE WASHINGTON; EXTEND WB TURN LANE ON WICKHAM AND SECOND WB THROUGH LANE ACROSS WICKHAM; BIKE/PED IMPROV.	OPERATIONAL ANALYSIS COMPLETED	DESIGN - \$600,000 ROW - \$4,600,000 CST - \$3,500,000
5 (NEW)	4372031	HOLLYWOOD BLVD	PALM BAY ROAD TO US 192	WIDEN TO 4 LANES	DESIGN FY 20 - \$4,000,000(CIGP/LF) ROW (COUNTY)	PARTIAL ROW - \$7,539,776 CST
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS (TSM&O)						
1	4415841	BREVARD TRAFFIC MANAGEMENT CENTER (TMC) - CR 404 PINEDA		CONSTRUCT REGIONAL TRAFFIC MANGEMENT CENTER	DESIGN FY 19 - \$900 (County to Design)	CST - \$7,000,000
2	4437681	SR 3 (COURTENAY)	CONE ROAD TO SR 528	ITS EXPANSION PROJECT		DESIGN CST
3	4437311	MALABAR ROAD	SJHP TO SAN FILLIPO	ADAPTIVE CONTROL SYSTEM		DESIGN CST
4	4437321	SAN FILIPPO DRIVE	WACO TO MALABAR ROAD	ITS INFRASTRUCTURE		DESIGN CST
5	4437331	EMERSON DRIVE ITS	SJHP TO MINTON	ITS INFRASTRUCTURE		DESIGN CST
6	4289301	ITS OPERATIONAL SUPPORT		OPERATIONAL SUPPORT OF THE COUNTYWIDE ATMS	SU FUNDING \$225,000 SET-ASIDE EACH YEAR	DESIGN CST
CORRIDOR / FEASIBILITY PLANNING STUDIES						
1 (NEW)		SR 520	HUMPHREY BRIDGE TO SR A1A (INDIAN AND BANANA RIVER)	CAUSEWAY VULNERABILITY ANALYSIS		FEASIBILITY STUDY
2		ST. JOHN'S HERITAGE PKWY PHASE 4	BABCOCK TO MALABAR ROAD	NEW ROAD CAPACITY		ALTERNATIVE CORRIDOR EVALUATION STUDY - \$1,000,000
3 (NEW)	4437391	DAIRY ROAD	US 192 TO HIBISCUS	WIDENING		CORRIDOR STUDY

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2019 TRANSPORTATION PROJECT PRIORITIES (ADOPTED 9/13/2018)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY RANK	PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	PROGRAMMED PHASE	NEEDED PHASES
REGIONAL TRAILS (SUNTRAIL)						
1	4370931	SPACE COAST TRAIL (C2C & SJR2C)	MAX BREWER CSWY/FEDERAL LANDS TO ATLANTIC OCEAN	TRAIL SYSTEM WITHIN MERRITT ISLAND NATIONAL WILDLIFE REFUGE AND CANAVERAL NATIONAL SEASHORE	PD&E UNDERWAY DESIGN FY 23	CST
2		US 1 TRAIL (ECG)	SR 50 TO GRACE STREET	EAST SIDE OF US 1	FEASIBILITY STUDY COMPLETE - CITY	DESIGN CST
3 (NEW)		INDIAN RIVER LINEAR TRAIL (ECG)	CAROLIN STREET TO LAURIE STREET	EAST SIDE OF US 1 ADJACENT TO INDIAN RIVER LAGOON		DESIGN
4(NEW)		EAU GALLIE CAUSEWAY TRAIL (ECG)	SR 518 RELIEF BRIDGE TO RIVERSIDE DRIVE	CONNECT FACILITIES ON NORTH SIDE OF ROADWAY		DESIGN
5	4425541	N. MERRITT ISLAND PIONEER TRAIL (ECG)		STUDY ON ECG ALIGNMENT THROUGH NMI		FEASIBILITY STUDY
PEDESTRIAN AND BICYCLE IMPROVEMENTS (STATE HIGHWAY SYSTEM AND OFF SHS)						
1	4379391	SR A1A SIDEWALK	EAU GALLIE TO VOLUNTEER	INSTALL SIDEWALK WESTSIDE		DESIGN - \$800,000 ROW CST
2	4302029	SR A1A SIDEWALK	FROM MARION LANE INTERNATIONAL DRIVE / N ATLANTIC	WIDEN SIDEWALK UP TO 8FT AND REPLACEMENT WHERE NEEDED		DESIGN CST
3	4414431	SR A1A SB (SOUTH ORLANDO AVE)	7TH STREET SOUTH TO 6TH STREET SOUTH	FILL IN SIDEWALK GAP		DESIGN ROW CST
4	4302027	SR A1A SIDEWALK	FROM NORTH LIMITS OF PAFB TO 16TH STREET	INSTALL 8 FT SIDEWALK EASTSIDE		DESIGN ROW CST
5	4302026	SR A1A SIDEWALK	PINEDA CSWY TO PAFB NORTHERN LIMIT (S OF SHERRY LEE LANE)	SIDEWALK EAST SIDE	CORRIDOR STUDY UNDERWAY	DESIGN CST
6		SR A1A		STREETSCAPING IMPROVEMENTS FROM N 2ND STREET TO SUNFLOWER STREET		DESIGN, CST
7	4414451	SR A1A NB (ATLANTIC AVE)	2ND STREET NORTH TO 4TH STREET NORTH	INSTALL CURB AND GUTTER TO INCLUDE PARKING SPACES		DRAINAGE ANALYSIS
8	4414491	JOHN RHODES BLVD	EAU GALLIE TO AURORA RD	INSTALL SIDEWALK WEST SIDE	DESIGN UNDERWAY (COUNTY)	CST - \$500,000

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2019 TRANSPORTATION PROJECT PRIORITIES (ADOPTED 9/13/2018)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY RANK	PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	PROGRAMMED PHASE	NEEDED PHASES
9		MELBOURNE SW CANAL SYSTEM TRAIL	ALONG EBER RD, PIRATE LANE AND FLORIDA AVE	TRAIL ALONG CANAL RIGHT OF WAY		DESIGN- \$480,150 CST - \$3,201,000
10		PINEDA ST SIDEWALK	PEACHTREE TO DIXON	INSTALL SIDEWALK		DESIGN
11		US 1 SIDEWALK	KIRKLAND TO RJ CONLAN	SIDEWALK WEST SIDE	FEASIBILITY STUDY COMPLETE	DESIGN CST
12		US 1 SIDEWALK	GRAN AVE TO PORT MALABAR	SIDEWALK WEST SIDE	FEASIBILITY STUDY COMPLETE	DESIGN CST
13		M-1 CANAL TRAIL	US 192 TO EVANS ROAD	TRAIL ALONG CANAL RIGHT OF WAY		DESIGN CST
14 (NEW)		CROSS CITY TRAIL	ALONG WALPOLE RD AND COGAN ROAD	TRAIL AND 4 PEDESTRIAN BRIDGES / CONNECTS TO PROPOSED AL TUTTLE TRAIL		PD&E
15		PORT ST. JOHN BICYCLE, PEDESTRIAN AND TRANSIT CONNECTIVITY FEASIBILITY STUDY		CAMP ROAD TO THE S. I-95 TO THE W, TO TITUSVILLE TO THE N, INDIAN RIVER LAGOON TO THE EAST		FEASIBILITY STUDY

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
ACFP - AC FREIGHT PROG (NFP)							
4361251	WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND	0	0	2,241,339	0	0	2,241,339
Total		0	0	2,241,339	0	0	2,241,339
ACNP - ADVANCE CONSTRUCTION NHPP							
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	0	47,663	0	0	47,663
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	2,197,813	0	0	0	2,197,813
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	310,000	1,627,998	0	0	0	1,937,998
4391231	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB	20,000	0	0	0	0	20,000
4397781	SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB	0	0	3,390,633	0	0	3,390,633
4397791	SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200	0	0	3,369,442	0	0	3,369,442
Total		330,000	3,825,811	6,807,738	0	0	10,963,549
ACSA - ADVANCE CONSTRUCTION (SA)							
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
ACSN - ADVANCE CONSTRUCTION (SN)							
4391231	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000
ACSP - ADVANCE CONSTRUCTION (SP)							
4361251	WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND	705,000	0	0	0	0	705,000
Total		705,000	0	0	0	0	705,000
ACSU - ADVANCE CONSTRUCTION (SU)							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	3,392,500	0	0	0	0	3,392,500
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	400,774	0	0	0	0	400,774
4437681	COURTENAY PKWY (SR3) FROM CONE ROAD TO	101,000	0	0	0	0	101,000
Total		3,894,274	0	0	0	0	3,894,274

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4409691	SR 520 EB & WB OVER INDIAN RIVER BRIDGE #	950,132	0	0	0	0	950,132
4411681	US 192 OVER INDIAN RIVER BRIDGE # 700174 &	721,733	0	0	0	0	721,733
4418041	GRANT RD. OVER I-95 BRIDGE #700158	379,387	0	0	0	0	379,387
Total		2,051,252	0	0	0	0	2,051,252
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	2,557,630	315,000	0	0	2,872,630
Total		0	2,557,630	315,000	0	0	2,872,630
CM - CONGESTION MITIGATION - AQ							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	2,764,668	2,576,537	2,764,668	8,105,873
Total		0	0	2,764,668	2,576,537	2,764,668	8,105,873
D - UNRESTRICTED STATE PRIMARY							
2439681	MOA - MELBOURNE	62,777	62,777	80,328	80,328	80,328	366,538
2440031	COCOA BEACH MOA	14,874	14,874	14,874	14,874	14,874	74,370
2440041	CITY OF PALM BAY MOA	38,695	38,695	38,695	38,695	38,695	193,475
2440071	MOA CTY OF ROCKLEDGE	28,036	28,036	28,036	28,036	28,036	140,180
2441001	MOA TITUSVILLE	62,300	62,300	62,300	62,300	62,300	311,500
2443481	MOA - CITY OF COCOA	52,336	52,336	52,336	52,336	52,336	261,680
2447062	MOA - BREVARD COUNTY	55,500	55,500	55,500	55,500	55,500	277,500
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	11,872	11,872	11,872	11,872	11,872	59,360
4064911	MOA - INDIALANTIC	6,772	6,772	6,772	6,772	6,772	33,860
4136154	LIGHTING AGREEMENTS FUNDS	898,174	925,131	952,882	981,456	1,010,893	4,768,536
4157842	TOWN OF PALM SHORES MOA	7,468	7,468	7,468	7,468	7,468	37,340
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	9,201,015
4199391	DRAIN CLEANING VARIOUS LOCATIONS	167,084	167,084	167,084	167,084	0	668,336

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
4221691	CITY OF WEST MELBOURNE MOA	15,038	15,038	15,038	15,038	15,038	75,190
4256781	PAVEMENT MARKINGS/RPM'S VARIOUS	1,830,200	950,000	0	0	0	2,780,200
4256785	SIDEWALK/CONC. REP. VARIOUS LOCATIONS	175,640	209,000	209,000	209,000	0	802,640
4265031	MOA CAPE CANAVERAL	2,472	2,472	2,472	2,472	2,472	12,360
4276931	PERFORMANCE AESTHETI CS	444,000	888,000	888,000	888,000	888,000	3,996,000
4278361	UNPAVED SHOULDER REP	308,240	0	0	0	0	308,240
4292761	DRAINAGE REPAIRS	360,000	0	0	0	0	360,000
Total		6,346,269	5,302,146	4,456,468	4,485,042	4,138,395	24,728,320
DDR - DISTRICT DEDICATED REVENUE							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	0	0	8,500,000	0	8,500,000
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	655,491	655,491	0	0	0	1,310,982
4137611	SR 514 FROM WEBER RD TO COREY ROAD	250,000	1,396,998	130,000	0	0	1,776,998
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	1,250,000	361,718	0	0	1,611,718
4297922	BREVARD-SAPACE COAST REG SECURITY	0	400,000	0	0	0	400,000
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	1,000,000	4,088,900	0	5,088,900
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	1,440,000	3,990,000	165,000	5,595,000
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	521,393	99,500	66,810	0	0	687,703
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	105,500	0	0	0	105,500
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	0	15,825	0	0	0	15,825
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	0	0	404,551	0	404,551
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	430,000	70,000	647,761	0	0	1,147,761
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	46,863	0	0	0	0	46,863
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	258,909	0	0	0	0	258,909
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	77,100	0	0	0	0	77,100

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	838,000	0	0	0	0	838,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	0	0	0	2,000,000	2,000,000
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	0	0	100,000	0	100,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	200,000	0	200,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	0	400,000	400,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	1,500,000	1,500,000	775,000	350,000	0	4,125,000
4384531	BREVARD-MELBOURNE INTL CONSTRUCT	0	0	0	0	2,000,000	2,000,000
4384571	BREVARD-MELBOURNE INTL CONSTRUCT	0	250,000	750,000	0	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	0	1,500,000	0	1,500,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	500,000	1,600,000	0	2,100,000
4384681	BREVARD-MERRITT ISLAND HANGAR	320,000	0	0	0	0	320,000
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	0	0	750,000	750,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	4,921,900	0	0	4,921,900
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	0	280,000	78,714	358,714
4384951	BREVARD-SPACE COAST REG CONSTRUCT	1,000,000	1,155,297	0	0	0	2,155,297
4385001	BREVARD-VALKARIA TERMINAL HANGAR	1,120,000	0	0	0	0	1,120,000
4391461	SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR	0	461,199	0	0	0	461,199
4398836	BREVARD COUNTY PEDESTRIAN LIGHTING	50,000	0	0	0	0	50,000
4407711	BREVARD-SPACE COAST REG APRON	0	0	0	800,000	0	800,000
4407721	BREVARD-VALKARIA HANGAR	0	0	0	800,000	1,000,000	1,800,000
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	1,100,000	0	1,241,216	0	0	2,341,216
4410201	SR 519 FROM I-95 TO SR 520	1,600,000	0	812,255	0	0	2,412,255
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	140,000	0	0	0	0	140,000
4424811	BREVARD-ARTHUR DUNN SECURITY	0	120,000	0	0	0	120,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4424821	BREVARD-MERRITT ISLAND SECURITY	0	200,000	0	0	0	200,000
Total		9,907,756	7,679,810	12,646,660	22,613,451	6,393,714	59,241,391
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	0	0	0	381,924	381,924
4137611	SR 514 FROM WEBER RD TO COREY ROAD	55,000	173,236	0	0	0	228,236
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	6,367	0	0	0	0	6,367
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	5,000	0	0	5,000
4323991	SR 406 FROM WEST OF FORRELL AVE NORTH TO	125,180	0	0	0	0	125,180
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	5,000	0	0	0	0	5,000
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	25,000	25,000	24,263	74,263
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	19,780	104,545	0	0	0	124,325
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	11,500	20,000	61,723	0	0	93,223
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	49,750	0	0	0	0	49,750
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	71,408	0	0	0	0	71,408
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	30,840	0	0	0	0	30,840
4379371	SR 5/US 1 FROM ERNEST SANDS ROAD TO	0	101,574	0	0	0	101,574
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	25,000	0	0	0	0	25,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	32,430	0	0	32,430
4391461	SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR	0	71,394	0	0	0	71,394
4409691	SR 520 EB & WB OVER INDIAN RIVER BRIDGE #	2,056	0	0	0	0	2,056
4410001	US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N	0	0	76,372	0	0	76,372
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	10,000	0	10,810	0	0	20,810
4410201	SR 519 FROM I-95 TO SR 520	10,000	0	10,810	0	0	20,810
4411681	US 192 OVER INDIAN RIVER BRIDGE # 700174 &	2,056	0	0	0	0	2,056

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4412771	SRA1A/S ATLANTIC AVE FROM SIGNAL	2,000	0	2,162	0	0	4,162
4418041	GRANT RD. OVER I-95 BRIDGE #700158	2,056	0	0	0	0	2,056
Total		427,993	470,749	224,307	25,000	406,187	1,554,236
DIOH - STATE 100% - OVERHEAD							
4404241	NASA CAUSEWAY BRIDGE	171,365	0	0	0	0	171,365
Total		171,365	0	0	0	0	171,365
DIS - STRATEGIC INTERMODAL SYSTEM							
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	8,600,000	0	0	0	0	8,600,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	16,395,586	2,000,000	0	6,000,000	5,000,000	29,395,586
4368631	BREVARD-SPACE FLORIDA COMMOM USE	925,793	0	0	0	0	925,793
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	6,754,640	0	0	0	5,000,000	11,754,640
4370701	BREVARD-SPACE FL HORIZONTAL	1,634,800	0	0	10,000,000	10,000,000	21,634,800
Total		34,310,819	2,000,000	0	16,000,000	20,000,000	72,310,819
DPTO - STATE - PTO							
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	419,257	436,027	453,468	426,416	439,208	2,174,376
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	419,257	436,027	453,468	426,416	439,208	2,174,376
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	18,495	19,228	0	0	55,506
4333031	BREVARD-BLOCK GRANT OPERATING	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
4353221	BREVARD-SPACE FL PROCESSING & RANGE	1,400,000	0	0	0	0	1,400,000
4368631	BREVARD-SPACE FLORIDA COMMOM USE	400,000	0	0	6,869,751	9,723,172	16,992,923
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	2,245,360	0	0	0	0	2,245,360
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	0	0	4,000	36,000	40,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	0	13,000	13,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	150,000	0	0	0	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DPTO - STATE - PTO							
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	11,750	0	11,750
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	11,500	138,000	0	0	149,500
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	72,000	0	96,286	168,286
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	644,703	0	0	0	644,703
4384981	BREVARAS-VALKARIA CONSTRUCT AIRPORT	0	252,400	0	0	0	252,400
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	108,000	0	0	108,000
4385011	BREVARD-VALKARIA INSTALL AWOS	200,000	0	0	0	0	200,000
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	19,984	26,717	46,701
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,013,595	2,013,595
4424631	BREVARD-SPACE COAST AREA TRANSIT SERVICE	186,901	0	0	0	0	186,901
4424781	BREVARD-VALKARIA SECURITY IMPROVEMENTS	100,000	0	0	0	0	100,000
4424801	BREVARD-ARTHUR DUNN AIRFIELD	140,000	0	0	0	0	140,000
Total		7,197,558	3,688,571	3,070,555	9,676,028	12,787,186	36,419,898
DRA - REST AREAS - STATE 100%							
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	21,468,015	0	0	21,468,015
Total		0	0	21,468,015	0	0	21,468,015
DS - STATE PRIMARY HIGHWAYS & PTO							
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	0	0	210,291	0	0	210,291
4379371	SR 5/US 1 FROM ERNEST SANDS ROAD TO	0	775,378	0	0	0	775,378
4410001	US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N	220,000	0	493,360	0	0	713,360
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	0	0	71,337	0	0	71,337
4410201	SR 519 FROM I-95 TO SR 520	0	0	7,857,033	0	0	7,857,033
4412771	SRA1A/S ATLANTIC AVE FROM SIGNAL	180,000	0	325,922	0	0	505,922
Total		400,000	775,378	8,957,943	0	0	10,133,321

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	142,264	146,532	152,400	0	0	441,196
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	158,444	213,736	372,180
4440631	5310 Operating Assistance for Promise in Brevard	40,000	0	0	0	0	40,000
Total		182,264	146,532	152,400	158,444	213,736	853,376
FAA - FEDERAL AVIATION ADMIN							
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	0	0	72,000	648,000	720,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	0	234,000	234,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	4,950,000	0	6,300,000	0	11,250,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	2,700,000	0	0	0	2,700,000
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	211,500	0	211,500
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	207,000	2,484,000	0	0	2,691,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	0	0	3,150,000	3,150,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	1,215,000	0	0	1,215,000
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	1,575,000	0	0	0	0	1,575,000
Total		1,575,000	7,857,000	3,699,000	6,583,500	4,032,000	23,746,500
FLAP - FLAP							
FL FLAP	FWS / MERRITT ISLAND NATIONAL WILDLIFE	0	2,295,000	0	0	0	2,295,000
Total		0	2,295,000	0	0	0	2,295,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	6,700,000	6,800,000	7,004,000	7,214,120	7,430,543	35,148,663
4357141	SPACE COAST AREA TRANSIT	666,923	686,931	0	0	0	1,353,854
Total		7,366,923	7,486,931	7,004,000	7,214,120	7,430,543	36,502,517
GMR - GROWTH MANAGEMENT FOR SIS							
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	0	0	5,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4353221	BREVARD-SPACE FL PROCESSING & RANGE	6,504,414	5,000,000	5,000,000	0	0	16,504,414
4368631	BREVARD-SPACE FLORIDA COMMOM USE	35,424,091	5,000,000	5,500,000	0	0	45,924,091
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	4,000,000	2,000,000	0	11,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	5,000,000	5,500,000	0	0	10,500,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	0	10,000,000	0	0	0	10,000,000
Total		46,928,505	30,000,000	20,000,000	2,000,000	0	98,928,505
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	349,264	0	0	0	0	349,264
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	0	163,045	150,000	707,398	81,262	1,101,705
4395121	SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO	0	721,708	0	0	0	721,708
4397771	SR520/MERRITT ISL CSWY-W OF NEWFOUND	0	690,241	0	0	0	690,241
4398832	BREVARD COUNTY PEDESTRIAN LIGHTING	143,163	0	0	0	0	143,163
4398834	BREVARD COUNTY PEDESTRIAN LIGHTING	75,000	0	0	0	0	75,000
4398835	BREVARD COUNTY PEDESTRIAN LIGHTING	300,000	0	0	0	0	300,000
4398836	BREVARD COUNTY PEDESTRIAN LIGHTING	400,000	0	0	0	0	400,000
Total		1,267,427	1,574,994	150,000	707,398	81,262	3,781,081
LF - LOCAL FUNDS							
4297922	BREVARD-SAPACE COAST REG SECURITY	0	100,000	0	0	0	100,000
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	18,495	19,228	0	0	55,506
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,675,000	1,700,000	1,750,000	1,803,530	1,857,636	8,786,166
4333031	BREVARD-BLOCK GRANT OPERATING	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	0	0	5,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	24,300,000	7,000,000	5,000,000	6,000,000	5,000,000	47,300,000
4357141	SPACE COAST AREA TRANSIT	166,730	171,732	0	0	0	338,462

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4368631	BREVARD-SPACE FLORIDA COMMOM USE	400,000	5,000,000	5,500,000	7,274,302	9,723,172	27,897,474
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	9,000,000	5,000,000	4,000,000	2,000,000	5,000,000	25,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	1,634,800	5,000,000	5,500,000	10,000,000	10,000,000	32,134,800
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	4,085,603	315,000	0	0	4,400,603
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	1,500,000	0	0	0	1,500,000
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	500,000	0	0	0	500,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	0	0	0	500,000	500,000
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	0	0	100,000	0	100,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	50,000	0	50,000
4383981	BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT	0	0	0	4,000	36,000	40,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	0	13,000	13,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	0	100,000	100,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	1,500,000	1,500,000	775,000	350,000	0	4,125,000
4384531	BREVARD-MELBOURNE INTL CONSTRUCT	0	0	0	0	2,000,000	2,000,000
4384571	BREVARD-MELBOURNE INTL CONSTRUCT	0	250,000	750,000	0	0	1,000,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	0	1,500,000	0	1,500,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	125,000	400,000	0	525,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	150,000	0	0	0	150,000
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	11,750	0	11,750
4384681	BREVARD-MERRITT ISLAND HANGAR	80,000	0	0	0	0	80,000
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	0	0	750,000	750,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	11,500	138,000	0	0	149,500
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	18,000	70,000	175,000	263,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	1,000,000	1,800,000	0	0	0	2,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	63,100	0	0	0	63,100
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	27,000	0	0	27,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	280,000	0	0	0	0	280,000
4385011	BREVARD-VALKARIA INSTALL AWOS	50,000	0	0	0	0	50,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,000,000	10,000,000	0	0	0	13,000,000
4407711	BREVARD-SPACE COAST REG APRON	0	0	0	200,000	0	200,000
4407721	BREVARD-VALKARIA HANGAR	0	0	0	200,000	250,000	450,000
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	19,984	26,717	46,701
4415841	BREVARD TRAFFIC MANAGEMENT CENTER -	900,000	0	0	0	0	900,000
4424561	BREVARD-BLOCK GRANT OPERATING ASSITANCE	0	0	0	0	2,013,595	2,013,595
4424631	BREVARD-SPACE COAST AREA TRANSIT SERVICE	186,901	0	0	0	0	186,901
4424781	BREVARD-VALKARIA SECURITY IMPROVEMENTS	25,000	0	0	0	0	25,000
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	35,000	0	0	0	0	35,000
4424801	BREVARD-ARTHUR DUNN AIRFIELD	35,000	0	0	0	0	35,000
4424811	BREVARD-ARTHUR DUNN SECURITY	0	30,000	0	0	0	30,000
4424821	BREVARD-MERRITT ISLAND SECURITY	0	50,000	0	0	0	50,000
4440631	5310 Operating Assistance for Promise in Brevard	40,000	0	0	0	0	40,000
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	1,010,000	0	0	0	0	1,010,000
Total		52,005,214	45,669,849	25,743,619	31,901,277	37,445,120	192,765,079
NHRE - NAT HWY PERFORM - RESURFACING							
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	7,372,062	0	0	0	0	7,372,062
Total		7,372,062	0	0	0	0	7,372,062
PKYI - TURNPIKE IMPROVEMENT							
4426271	AUTONOMOUS VEHICLE / BEACHLINE CONNECTED	450,000	0	0	0	0	450,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
PKYI - TURNPIKE IMPROVEMENT							
Total		450,000	0	0	0	0	450,000
PL - METRO PLAN (85% FA; 15% OTHER)							
4393302	BREVARD/SPACECOAST FY 2018/2019-2019/2020	713,507	729,177	0	0	0	1,442,684
4393303	BREVARD/SPACECOAST FY 2020/2021-2021/2022	0	0	729,177	729,177	0	1,458,354
4393304	BREVARD/SPACECOAST FY 2022/2023-2023/2024	0	0	0	0	729,177	729,177
Total		713,507	729,177	729,177	729,177	729,177	3,630,215
PLH - PUBLIC LANDS HIGHWAY							
4404241	NASA CAUSEWAY BRIDGE	2,546,280	0	0	0	0	2,546,280
Total		2,546,280	0	0	0	0	2,546,280
PORT - SEAPORTS							
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
PVT - PVT							
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	17,002,000	0	0	0	0	17,002,000
Total		17,002,000	0	0	0	0	17,002,000
SA - STP, ANY AREA							
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	0	770,000	0	0	0	770,000
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	125,000	0	0	0	0	125,000
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	409,211	90,456	2,045,214	2,544,881
4323991	SR 406 FROM WEST OF FORRELL AVE NORTH TO	1,778,012	0	0	0	0	1,778,012
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	745,771	0	0	0	0	745,771
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	0	0	12,141,907	0	0	12,141,907
Total		2,648,783	770,000	12,551,118	90,456	2,045,214	18,105,571
SIB1 - STATE INFRASTRUCTURE BANK							
4420291	STATE FUNDED SIB FOR MELBOURNE AIRPORT	14,632,812	0	0	0	0	14,632,812

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SIB1 - STATE INFRASTRUCTURE BANK							
Total		14,632,812	0	0	0	0	14,632,812
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4368631	BREVARD-SPACE FLORIDA COMMOM USE	816,226	0	0	0	0	816,226
Total		816,226	0	0	0	0	816,226
SU - STP, URBAN AREAS > 200K							
4179581	BREVARD URBAN AREA UPWP	250,000	150,000	0	0	0	400,000
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	225,000	225,000	1,125,000
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	1,531,564	0	0	0	0	1,531,564
4302028	SR A1A FROM LONG POINT DRIVE TO GEORGE	2,020,000	0	0	0	0	2,020,000
4336041	US 1 FROM SR 404/PINEDA CAUSEWAY TO PARK	305,000	0	0	0	0	305,000
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	380,000	0	0	380,000
4378011	PINEAPPLE AVENUE FROM MONTREAL AVE (SR	0	788,783	0	0	0	788,783
4378021	FRONT STREET/MELBOURNE AVE FROM	0	386,084	0	0	0	386,084
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	900,000	0	0	0	0	900,000
4393302	BREVARD/SPACECOAST FY 2018/2019-2019/2020	763,780	676,374	0	0	0	1,440,154
4398531	SR 507 (BABCOCK STREET) FROM EBER ROAD TO	155,000	747,668	0	0	0	902,668
4398561	SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY	195,000	609,896	0	0	0	804,896
4398571	SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY	235,000	1,219,432	0	0	0	1,454,432
4414121	ST. JOHNS HERITAGE PKWY FROM BABCOCK ST	0	1,005,000	0	0	0	1,005,000
Total		6,580,344	5,808,237	605,000	225,000	225,000	13,443,581
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	247,164	0	0	0	247,164
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	500,000	0	0	0	500,000
Total		0	747,164	0	0	0	747,164

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	1,527,973	0	0	0	1,527,973
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	1,219,967	0	0	0	1,219,967
Total		0	2,747,940	0	0	0	2,747,940

5-Year Summary of Funding Source

Funding Source	2019	2020	2021	2022	2023	Total
Federal	37,231,864	30,493,682	36,704,440	18,284,632	17,521,600	140,236,218
Local	69,007,214	45,669,849	25,743,619	31,901,277	37,445,120	209,767,079
State	125,824,329	53,221,448	71,138,948	54,799,521	43,725,482	348,709,728
State 100%	816,226	2,747,940	0	0	0	3,564,166
Total	232,879,633	132,132,919	133,587,007	104,985,430	98,692,202	702,277,191

Section A - Highway & Bridge Capacity

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2376506 SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD					Length: 2.490 MI	*Non-SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: MANAGED BY FDOT		
Description: ADD LANES AND RECONSTRUCT					LRTP#: Page 171		
ROW	ACSU	3,392,500	0	0	0	0	3,392,500
ROW	DDR	0	0	0	8,500,000	0	8,500,000
ROW	DIH	0	0	0	0	381,924	381,924
Total		3,392,500	0	0	8,500,000	381,924	12,274,424
<i>Prior Years Cost</i>		<i>4,194,775</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,469,199</i>
Proj# 4137611 SR 514 FROM WEBER RD TO COREY ROAD					Length: 1.359 MI	*Non-SIS*	*RSP*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: ADD LANES AND RECONSTRUCT					LRTP#: PAGE 92, Goal 1.4		
ROW	DIH	55,000	30,000	0	0	0	85,000
ROW	DDR	250,000	135,000	130,000	0	0	515,000
CST	DIH	0	143,236	0	0	0	143,236
CST	DDR	0	1,261,998	0	0	0	1,261,998
Total		305,000	1,570,234	130,000	0	0	2,005,234
<i>Prior Years Cost</i>		<i>1,758,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,763,793</i>
Proj# 4269043 I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD					Length: 1.117 MI	*SIS*	*RSP*
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4269041 (PD&E Study) and 426904 -4 & -5)					LRTP#: Page 92, Goal 1.2		
Goes with Project L-PALMBAY01 and PALMBAY02 for Palm Bay Local Access Roads							
INC	SA	0	770,000	0	0	0	770,000
Total		0	770,000	0	0	0	770,000
<i>Prior Years Cost</i>		<i>31,268,934</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,038,934</i>

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4269053 I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY					Length: 1.495 MI		*SIS*
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project Nos. 4269051 (PD&E phase) and 4269054 (Ellis Road)					LRTP#: Page 92, Goal 1.2		
ROW	DIH	6,367	0	0	0	0	6,367
ROW	SA	125,000	0	0	0	0	125,000
ROW	ACSA	1,200,000	0	0	0	0	1,200,000
ROW	DDR	0	1,250,000	361,718	0	0	1,611,718
CST	ACNP	0	0	47,663	0	0	47,663
Total		1,331,367	1,250,000	409,381	0	0	2,990,748
<i>Prior Years Cost</i>		<i>64,913,159</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,903,907</i>

Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM					Length: 1.690 MI		*SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)					LRTP#: Page 172		
ROW	CM	0	0	2,764,668	2,576,537	2,764,668	8,105,873
ROW	SA	0	0	409,211	90,456	2,045,214	2,544,881
Total		0	0	3,173,879	2,666,993	4,809,882	10,650,754
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,538,116</i>

Proj# 4301361 SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1					Length: 3.698 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)					LRTP#: Page 92, Goal 1.2			
PE	DIH	0	0	5,000	0	0	5,000	
ENV	DDR	0	0	1,000,000	0	0	1,000,000	
PE	DDR	0	0	0	4,088,900	0	4,088,900	
Total		0	0	1,005,000	4,088,900	0	5,093,900	
<i>Prior Years Cost</i>		<i>1,429,671</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,523,571</i>	

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4302024 SR A1A @ SR 520 INTERSECTION IMPROVEMENTS							
Type of Work: INTERSECTION IMPROVEMENT							
Description: BICYCLE PEDESTRIAN IMPROVEMENTS & LENGTHEN CRITICAL TURN LANES							
Notes: G/W FM 4302021 CORRIDOR STUDY							
CST	ACSU	400,774	0	0	0	0	400,774
CST	SU	1,531,564	0	0	0	0	1,531,564
Total		1,932,338	0	0	0	0	1,932,338
<i>Prior Years Cost</i>		<i>597,604</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,529,942</i>
Proj# 4302028 SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD							
Type of Work: MISCELLANEOUS CONSTRUCTION							
Description: MEDIANS; ROADWAY RECONSTRUCTION, WIDER SIDEWALKS							
Notes: G/W FM 4302021 CORRIDOR STUDY							
PE	SU	2,020,000	0	0	0	0	2,020,000
Total		2,020,000	0	0	0	0	2,020,000
<i>Prior Years Cost</i>		<i>580,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>
Proj# 4336041 US 1 FROM SR 404/PINEDA CAUSEWAY TO PARK AVE							
Type of Work: CORRIDOR/SUBAREA PLANNING							
Description: Widen from 4 to 6 lanes							
PLN	SU	305,000	0	0	0	0	305,000
Total		305,000	0	0	0	0	305,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>305,000</i>
Proj# 4336051 SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD							
Type of Work: PD&E/EMO STUDY							
Description: STATE FUNDS ONLY TO BE USED; WIDEN 2 TO 4 LANES							
PE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
<i>Prior Years Cost</i>		<i>3,708,424</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,713,424</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD					Length: .002 MI	*Non-SIS*	*RSP*
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: Hollywood Blvd and Evans Road Intersection Improvements					LRTP#: Page 92, Goal 1.4		
ROW	SU	0	0	380,000	0	0	380,000
ROW	DIH	0	0	25,000	25,000	24,263	74,263
ROW	DDR	0	0	1,440,000	3,990,000	165,000	5,595,000
Total		0	0	1,845,000	4,015,000	189,263	6,049,263
<i>Prior Years Cost</i>		1,275,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,324,534
Proj# 4361221 SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: 2.975 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: 1) SR 405 @ SR 50 - ADD 2ND EB LEFT TURN LANE ON SR 50 AND NB THRU LANE					LRTP#: Page 92, Goal 1.4		
2) SR 405 @ BARN AVE - ADD WB LEFT TURN LANE ON BARN A							
CST	DDR	0	105,500	0	0	0	105,500
CST	ACNP	0	2,197,813	0	0	0	2,197,813
Total		0	2,303,313	0	0	0	2,303,313
<i>Prior Years Cost</i>		1,268,848	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,572,161
Proj# 4361231 SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: .359 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: ADDING AN EASTBOUND LEFT TURN LANE ON SR 405 AND A NORTHBOUND RECEIVING LANE ON SISSON					LRTP#: PAGE 92, Goal 1.4		
ROW	ACNP	310,000	518,805	0	0	0	828,805
CST	DDR	0	15,825	0	0	0	15,825
CST	ACNP	0	1,109,193	0	0	0	1,109,193
Total		310,000	1,643,823	0	0	0	1,953,823
<i>Prior Years Cost</i>		1,313,993	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,267,816

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4361251 WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS					Length: .664 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: Add dual receiving lanes to the Wickham ramps to I-95					LRTP#: PAGE 92, GOAL 1.2		
PE	ACSP	705,000	0	0	0	0	705,000
CST	ACFP	0	0	2,241,339	0	0	2,241,339
Total		705,000	0	2,241,339	0	0	2,946,339
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,946,339
Proj# 4372031 HOLLYWOOD BLVD WIDENING FROM PALM BAY RD TO US 192					Length: 3.111 MI	*Non-SIS*	*RSP*
Type of Work: WIDEN/RESURFACE EXIST LANES					LRTP#: Page 173		
Description: Off the State Highway System							
ROW	LF	0	4,085,603	315,000	0	0	4,400,603
ROW	TRWR	0	1,527,973	0	0	0	1,527,973
ROW	CIGP	0	2,557,630	315,000	0	0	2,872,630
Total		0	8,171,206	630,000	0	0	8,801,206
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,801,206
Proj# 4372041 BABCOCK ST FROM ST. JOHNS HERITAGE PKWY TO MALABAR ROAD					Length: 7.000 MI	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Description: Add dual receiving lanes to the Wickham ramps to I-95					LRTP#: Page 92, Goal 1.2		
PE	TRIP	0	247,164	0	0	0	247,164
PE	TRWR	0	1,219,967	0	0	0	1,219,967
PE	LF	0	1,500,000	0	0	0	1,500,000
Total		0	2,967,131	0	0	0	2,967,131
<i>Prior Years Cost</i>		1,539,050	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,506,181

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD					Length: 3.970 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: CITY OF PALM BAY			
Description: Off the State Highway System					LRTP#: PAGE 172			
PDE	LF	0	500,000	0	0	0	500,000	
PDE	TRIP	0	500,000	0	0	0	500,000	
Total		0	1,000,000	0	0	0	1,000,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD					Length: 3.141 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: Widening 2 to 4 lanes					LRTP#: Page 171			
PDE	SU	900,000	0	0	0	0	900,000	
PDE	DDR	838,000	0	0	0	0	838,000	
PDE	DIH	25,000	0	0	0	0	25,000	
Total		1,763,000	0	0	0	0	1,763,000	
<i>Prior Years Cost</i>		<i>206,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,969,559</i>	
Proj# 4391231 SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES BLVD					Length: 0.518 MI		*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT			
Description: SR 519 / S FISKE BLVD FROM 50FT SOUTH OF I-95 SB OFF RAMP TO 300 FT NORTH OF I-95 SB OFF RAMP					LRTP#: Page 92, Goal 1.2			
PE	ACSN	850,000	0	0	0	0	850,000	
PE	ACNP	20,000	0	0	0	0	20,000	
Total		870,000	0	0	0	0	870,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>870,000</i>	
Proj# 4397781 SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB OFF RAMP TO WEST OF INTERSECTION AT SARNO RD					Length: .472 MI		*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
Description: SR 518 / WEST EAU GALLIE BLVD EAST OF I-95 NB OFF RAMP TO WEST OF INTERSECTION AT SARNO RD					LRTP#: Page 92, Goal 1.2			
CST	ACNP	0	0	3,390,633	0	0	3,390,633	
Total		0	0	3,390,633	0	0	3,390,633	
<i>Prior Years Cost</i>		<i>520,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,910,633</i>	

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4397791 SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 FT EAST OF I-95 INTERCHANGE RAMPS					Length: .300 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 92, Goal 1.2		
CST	ACNP	0	0	3,369,442	0	0	3,369,442
Total		0	0	3,369,442	0	0	3,369,442
<i>Prior Years Cost</i>		<i>670,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,039,442</i>
Proj# 4404241 NASA CAUSEWAY BRIDGE					Length: 5.000 MI	*SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 325 APPENDIX C		
Description: LOCALLY FUNDED AGREEMENT WITH NASA/KENNEDY SPACE CENTER AND FHWA EASTERN FEDERAL LANDS HIGHWAY DIVISION							
PE	DIOH	171,365	0	0	0	0	171,365
PE	PLH	2,546,280	0	0	0	0	2,546,280
Total		2,717,645	0	0	0	0	2,717,645
<i>Prior Years Cost</i>		<i>4,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,717,645</i>
Proj# 4414121 ST. JOHNS HERITAGE PKWY FROM BABCOCK ST TO MALABAR RD					Length: 13.580 MI	*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: PAGE 173		
Description: Alternative Corridor Evaluation Report							
PLN	SU	0	1,005,000	0	0	0	1,005,000
Total		0	1,005,000	0	0	0	1,005,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,005,000</i>
Proj# L-PALMBAY02 PALM BAY PKWY LOCAL ACCESS ROAD I-95 INTERCHANGE (SOUTH) TO MICCO RD					Length: 1.93 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION - 4 LANE					Lead Agency: Private/Developer		
					LRTP#: PAGE 173		
Description: GOES WITH FM 4269041 AND FM 4269043 PALM BAY PARKWAY I-95 SOUTH INTERCHANGE AND PALM BAY PARKWAY LOCAL ACCESS ROAD WEST TO BABCOCK							
DES	LF	1,010,000	0	0	0	0	1,010,000
CST	PVT	14,385,000	0	0	0	0	14,385,000
ROW	PVT	2,617,000	0	0	0	0	2,617,000
Total		18,012,000	0	0	0	0	18,012,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,012,000</i>

Section C - Safety Projects and Programs

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2439681 MOA - MELBOURNE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 174		
MNT	D	62,777	62,777	80,328	80,328	80,328	366,538
	Total	62,777	62,777	80,328	80,328	80,328	366,538
<i>Prior Years Cost</i>		1,236,835	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,603,373
Proj# 2440031 COCOA BEACH MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA BEACH		
					LRTP#: Page 174		
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370
	Total	14,874	14,874	14,874	14,874	14,874	74,370
<i>Prior Years Cost</i>		209,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		283,641
Proj# 2440041 CITY OF PALM BAY MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 174		
MNT	D	38,695	38,695	38,695	38,695	38,695	193,475
	Total	38,695	38,695	38,695	38,695	38,695	193,475
<i>Prior Years Cost</i>		736,206	<i>Future Years Cost</i>		<i>Total Project Cost</i>		929,681
Proj# 2440071 MOA CTY OF ROCKLEDGE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Rockledge		
					LRTP#: Page 174		
MNT	D	28,036	28,036	28,036	28,036	28,036	140,180
	Total	28,036	28,036	28,036	28,036	28,036	140,180
<i>Prior Years Cost</i>		504,319	<i>Future Years Cost</i>		<i>Total Project Cost</i>		644,499
Proj# 2441001 MOA TITUSVILLE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF TITUSVILLE		
					LRTP#: Page 174		
MNT	D	62,300	62,300	62,300	62,300	62,300	311,500
	Total	62,300	62,300	62,300	62,300	62,300	311,500
<i>Prior Years Cost</i>		1,195,353	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,506,853

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2443481 MOA - CITY OF COCOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA		
					LRTP#: Page 174		
MNT	D	52,336	52,336	52,336	52,336	52,336	261,680
	Total	52,336	52,336	52,336	52,336	52,336	261,680
	<i>Prior Years Cost</i>	<i>584,902</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>846,582</i>
Proj# 2447062 MOA - BREVARD COUNTY					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: Page 174		
MNT	D	55,500	55,500	55,500	55,500	55,500	277,500
	Total	55,500	55,500	55,500	55,500	55,500	277,500
	<i>Prior Years Cost</i>	<i>387,432</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>664,932</i>
Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Indian Harbour Beach		
					LRTP#: Page 174		
MNT	D	11,872	11,872	11,872	11,872	11,872	59,360
	Total	11,872	11,872	11,872	11,872	11,872	59,360
	<i>Prior Years Cost</i>	<i>141,016</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>200,376</i>
Proj# 4064911 MOA - INDIALANTIC					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Indialantic		
					LRTP#: Page 174		
MNT	D	6,772	6,772	6,772	6,772	6,772	33,860
	Total	6,772	6,772	6,772	6,772	6,772	33,860
	<i>Prior Years Cost</i>	<i>120,453</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>154,313</i>
Proj# 4130191 BREVARD TRAFFIC ENGINEERING CONTRACTS					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
OPS	DDR	655,491	655,491	0	0	0	1,310,982
	Total	655,491	655,491	0	0	0	1,310,982
	<i>Prior Years Cost</i>	<i>7,645,248</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>8,956,230</i>

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4136154 LIGHTING AGREEMENTS FUNDS					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	898,174	925,131	952,882	981,456	1,010,893	4,768,536
	Total	898,174	925,131	952,882	981,456	1,010,893	4,768,536
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>	<i>Total Project Cost</i>		13,701,748
Proj# 4157842 TOWN OF PALM SHORES MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Palm Shores		
					LRTP#: Page 174		
MNT	D	7,468	7,468	7,468	7,468	7,468	37,340
	Total	7,468	7,468	7,468	7,468	7,468	37,340
		<i>Prior Years Cost</i>	130,630	<i>Future Years Cost</i>	<i>Total Project Cost</i>		167,970
Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	9,201,015
	Total	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	9,201,015
		<i>Prior Years Cost</i>	35,168,465	<i>Future Years Cost</i>	<i>Total Project Cost</i>		44,369,480
Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	167,084	167,084	167,084	167,084	0	668,336
	Total	167,084	167,084	167,084	167,084	0	668,336
		<i>Prior Years Cost</i>	1,899,453	<i>Future Years Cost</i>	<i>Total Project Cost</i>		2,567,789
Proj# 4221691 CITY OF WEST MELBOURNE MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of West Melbourne		
					LRTP#: Page 174		
MNT	D	15,038	15,038	15,038	15,038	15,038	75,190
	Total	15,038	15,038	15,038	15,038	15,038	75,190
		<i>Prior Years Cost</i>	179,155	<i>Future Years Cost</i>	<i>Total Project Cost</i>		254,345

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4256781 PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,830,200	950,000	0	0	0	2,780,200
	Total	1,830,200	950,000	0	0	0	2,780,200
<i>Prior Years Cost</i>		2,483,109	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,263,309
Proj# 4256785 SIDEWALK/CONC. REP. VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 18, Bullet 8		
MNT	D	175,640	209,000	209,000	209,000	0	802,640
	Total	175,640	209,000	209,000	209,000	0	802,640
<i>Prior Years Cost</i>		1,815,677	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,618,317
Proj# 4265031 MOA CAPE CANAVERAL					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF CAPE CANAVERAL		
					LRTP#: Page 174		
MNT	D	2,472	2,472	2,472	2,472	2,472	12,360
	Total	2,472	2,472	2,472	2,472	2,472	12,360
<i>Prior Years Cost</i>		12,360	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,720
Proj# 4276931 PERFORMANCE AESTHETICS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	444,000	888,000	888,000	888,000	888,000	3,996,000
	Total	444,000	888,000	888,000	888,000	888,000	3,996,000
<i>Prior Years Cost</i>		6,587,370	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,583,370
Proj# 4278361 UNPAVED SHOULDER REP					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	308,240	0	0	0	0	308,240
	Total	308,240	0	0	0	0	308,240
<i>Prior Years Cost</i>		1,850,514	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,158,754

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4292761 DRAINAGE REPAIRS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	360,000	0	0	0	0	360,000
	Total	360,000	0	0	0	0	360,000
<i>Prior Years Cost</i>		8,266,160	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,626,160
Proj# 4323991 SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE					Length: .944 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	125,180	0	0	0	0	125,180
CST	SA	1,778,012	0	0	0	0	1,778,012
	Total	1,903,192	0	0	0	0	1,903,192
<i>Prior Years Cost</i>		632,087	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,535,279
Proj# 4356521 SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS					Length: 2.846 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, 1.4		
PE	DDR	10,000	0	0	0	0	10,000
ROW	DIH	19,780	0	0	0	0	19,780
ROW	DDR	200,000	99,500	56,000	0	0	355,500
CST	SA	745,771	0	0	0	0	745,771
CST	DDR	311,393	0	10,810	0	0	322,203
CST	DIH	0	104,545	0	0	0	104,545
	Total	1,286,944	204,045	66,810	0	0	1,557,799
<i>Prior Years Cost</i>		886,456	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,444,255
Proj# 4371161 SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL REHAB FOR INDIAN RIVER BASIN					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
ROW	DIH	11,500	20,000	20,000	0	0	51,500
ROW	DDR	430,000	70,000	66,900	0	0	566,900
CST	DS	0	0	210,291	0	0	210,291
CST	DIH	0	0	41,723	0	0	41,723
CST	DDR	0	0	580,861	0	0	580,861
	Total	441,500	90,000	919,775	0	0	1,451,275
<i>Prior Years Cost</i>		655,112	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,106,387

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4373021 SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE					Length: 8.087 MI	*Non-SIS*	*RSP*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DIH	49,750	0	0	0	0	49,750
CST	DDR	46,863	0	0	0	0	46,863
CST	HSP	349,264	0	0	0	0	349,264
Total		445,877	0	0	0	0	445,877
<i>Prior Years Cost</i>		<i>108,696</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>554,573</i>
Proj# 4373431 SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE					Length: .515 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DIH	71,408	0	0	0	0	71,408
CST	DDR	258,909	0	0	0	0	258,909
Total		330,317	0	0	0	0	330,317
<i>Prior Years Cost</i>		<i>198,769</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>529,086</i>
Proj# 4373451 SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP					Length: 5.066 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	30,840	0	0	0	0	30,840
CST	DDR	77,100	0	0	0	0	77,100
CST	NHRE	7,372,062	0	0	0	0	7,372,062
Total		7,480,002	0	0	0	0	7,480,002
<i>Prior Years Cost</i>		<i>905,329</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,385,331</i>
Proj# 4379371 SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE					Length: .210 MI	*Non-SIS*	*RSP*
Type of Work: CONSTRUCT CULVERT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DS	0	775,378	0	0	0	775,378
CST	DIH	0	101,574	0	0	0	101,574
Total		0	876,952	0	0	0	876,952
<i>Prior Years Cost</i>		<i>409,636</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,286,588</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384781 I-95 FROM NB REST AREA TO SB REST AREA					Length: 1.938 MI	*SIS*	
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 174		
CST	DRA	0	0	21,468,015	0	0	21,468,015
CST	DIH	0	0	32,430	0	0	32,430
CST	DDR	0	0	4,921,900	0	0	4,921,900
Total		0	0	26,422,345	0	0	26,422,345
<i>Prior Years Cost</i>		<i>2,017,245</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,439,590</i>
Proj# 4391461 SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE					Length: .200 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 92, Goal 2.2		
CST	DIH	0	71,394	0	0	0	71,394
CST	DDR	0	461,199	0	0	0	461,199
Total		0	532,593	0	0	0	532,593
<i>Prior Years Cost</i>		<i>246,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>778,754</i>
Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Description: SAFETY PROJECT					L RTP#: PAGE 92, Goal 2.2		
ROW	HSP	0	163,045	150,000	104,125	81,262	498,432
CST	HSP	0	0	0	603,273	0	603,273
Total		0	163,045	150,000	707,398	81,262	1,101,705
<i>Prior Years Cost</i>		<i>624,819</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,726,524</i>
Proj# 4395121 SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO SOUTH OF ATLANTIC BLVD					Length: 3.795 MI	*Non-SIS*	*RSP*
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 92, Goal 2.2		
CST	HSP	0	721,708	0	0	0	721,708
Total		0	721,708	0	0	0	721,708
<i>Prior Years Cost</i>		<i>552,020</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,273,728</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4397771 SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR					Length: .650 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	0	690,241	0	0	0	690,241
	Total	0	690,241	0	0	0	690,241
<i>Prior Years Cost</i>		501,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,191,241
Proj# 4398832 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B					Length: 20.934 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	143,163	0	0	0	0	143,163
	Total	143,163	0	0	0	0	143,163
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		393,163
Proj# 4398834 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A					Length: .249 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	75,000	0	0	0	0	75,000
	Total	75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
Proj# 4398835 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B					Length: 20.934 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FLORIDA POWER &		
					LRTP#: PAGE 92, 2.2		
CST	HSP	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
Proj# 4398836 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C					Length: 7.871 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FLORIDA POWER &		
					LRTP#: PAGE 92, Goal 2.2		
CST	DDR	50,000	0	0	0	0	50,000
CST	HSP	400,000	0	0	0	0	400,000
	Total	450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4409691 SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137					Length: .888 MI	*Non-SIS*	*RSP*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Description: REHAB AND REPAIR ON 3 SPAN, STEEL SECTION OF EACH BRIDGE					LRTP#: Page 174		
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	950,132	0	0	0	0	950,132
Total		952,188	0	0	0	0	952,188
<i>Prior Years Cost</i>		<i>27,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>979,188</i>
Proj# 4410001 US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN					Length: .037 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, 1.4		
PE	DS	220,000	0	0	0	0	220,000
CST	DS	0	0	493,360	0	0	493,360
CST	DIH	0	0	76,372	0	0	76,372
Total		220,000	0	569,732	0	0	789,732
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>789,732</i>
Proj# 4410131 SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE					Length: 6.387 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,100,000	0	0	0	0	1,100,000
CST	DS	0	0	71,337	0	0	71,337
CST	DIH	0	0	10,810	0	0	10,810
CST	SA	0	0	12,141,907	0	0	12,141,907
CST	DDR	0	0	1,241,216	0	0	1,241,216
Total		1,110,000	0	13,465,270	0	0	14,575,270
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,575,270</i>

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4410201 SR 519 FROM I-95 TO SR 520					Length: 4.604 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,600,000	0	0	0	0	1,600,000
CST	DS	0	0	7,857,033	0	0	7,857,033
CST	DIH	0	0	10,810	0	0	10,810
CST	DDR	0	0	812,255	0	0	812,255
Total		1,610,000	0	8,680,098	0	0	10,290,098
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,290,098
Proj# 4411681 US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181					Length: .491 MI		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		*RSP*
					LRTP#: Page 174		
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	721,733	0	0	0	0	721,733
Total		723,789	0	0	0	0	723,789
<i>Prior Years Cost</i>		48,329	<i>Future Years Cost</i>		<i>Total Project Cost</i>		772,118
Proj# 4412771 SRA1A/S ATLANTIC AVE FROM SIGNAL SRA1A-PAFB FIRE STATION TO MP 28.025					Length: .030 MI		*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		*RSP*
Description: SIGNAL REPLACEMENT @ SR A1A PAFB FIRE STATION INTERSECTION					LRTP#: PAGE 92, 1.4		
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	180,000	0	0	0	0	180,000
CST	DS	0	0	325,922	0	0	325,922
CST	DIH	0	0	2,162	0	0	2,162
Total		182,000	0	328,084	0	0	510,084
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,084

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4418041 GRANT RD. OVER I-95 BRIDGE #700158							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Description: FDOT OWNS AND MAINTAINS BRIDGE							
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	379,387	0	0	0	0	379,387
Total		381,443	0	0	0	0	381,443
<i>Prior Years Cost</i>		<i>27,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>408,443</i>

Section D - Complete Streets, Landscaping, Sidewalks and Trails

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4378011 PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD					Length: .504 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: CITY OF MELBOURNE		
Description: Addition of Bike lanes, pedestrian facilities					LRTP#: PAGE 92, Goal 2.1		
CST	SU	0	788,783	0	0	0	788,783
Total		0	788,783	0	0	0	788,783
<i>Prior Years Cost</i>		<i>88,515</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>877,298</i>
Proj# 4378021 FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE					Length: .107 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: CITY OF MELBOURNE		
Description: COMPLETE STREET					LRTP#: PAGE 92, Goal 2.1		
CST	SU	0	386,084	0	0	0	386,084
Total		0	386,084	0	0	0	386,084
<i>Prior Years Cost</i>		<i>79,103</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>465,187</i>

Section E - Technology / Intelligent Transportation Systems

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT					Length: .000 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: TPO provides Brevard County funding for Operational Support to manage Intelligent Transportation Systems					L RTP#: PAGE 92, 1.4		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
Total		225,000	225,000	225,000	225,000	225,000	1,125,000
<i>Prior Years Cost</i>		1,476,267	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,601,267
Proj# 4398531 SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508)					Length: 3.009 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: TPO provides Brevard County funding for Operational Support to manage Intelligent Transportation Systems					L RTP#: PAGE 92, Goal 1.4		
PE	SU	155,000	0	0	0	0	155,000
CST	SU	0	747,668	0	0	0	747,668
Total		155,000	747,668	0	0	0	902,668
<i>Prior Years Cost</i>		1,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		903,668
Proj# 4398561 SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1					Length: 2.111 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					L RTP#: PAGE 92, Goal 1.4		
CST/RRU	SU	40,000	0	0	0	0	40,000
PE	SU	155,000	0	0	0	0	155,000
CST	SU	0	609,896	0	0	0	609,896
Total		195,000	609,896	0	0	0	804,896
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		804,896
Proj# 4398571 SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET					Length: 4.013 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					L RTP#: PAGE 92, 1.4		
PE	SU	235,000	0	0	0	0	235,000
CST	SU	0	1,219,432	0	0	0	1,219,432
Total		235,000	1,219,432	0	0	0	1,454,432
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,454,432

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4415841 BREVARD TRAFFIC MANAGEMENT CENTER - 404/PINEDA							
Type of Work: TRAFFIC MANAGEMENT CENTERS							
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY							
PE	LF	900,000	0	0	0	0	900,000
	Total	900,000	0	0	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
Proj# 4426271 AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT							
Type of Work: ITS COMMUNICATION SYSTEM							
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY							
PE	PKYI	450,000	0	0	0	0	450,000
	Total	450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		451,500
Proj# 4437681 COURTENAY PKWY (SR3) FROM CONE ROAD TO SR 528							
Type of Work: ITS COMMUNICATION SYSTEM							
Description: Intelligent Transportation System Technology							
PE	ACSU	101,000	0	0	0	0	101,000
	Total	101,000	0	0	0	0	101,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		101,000

Section F - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
Description: BUS SERVICE ALONG SR 520 IN COCOA					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	419,257	436,027	453,468	426,416	439,208	2,174,376
	Total	419,257	436,027	453,468	426,416	439,208	2,174,376
<i>Prior Years Cost</i>		<i>4,784,621</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,958,997</i>
Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
Description: BEACH TROLLY SERVICE ALONG A1A IN BREVARD					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	419,257	436,027	453,468	426,416	439,208	2,174,376
	Total	419,257	436,027	453,468	426,416	439,208	2,174,376
<i>Prior Years Cost</i>		<i>4,784,620</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,958,996</i>
Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 92, Goal 3.1		
CAP	FTA	6,700,000	6,800,000	7,004,000	7,214,120	7,430,543	35,148,663
CAP	LF	1,675,000	1,700,000	1,750,000	1,803,530	1,857,636	8,786,166
	Total	8,375,000	8,500,000	8,754,000	9,017,650	9,288,179	43,934,829
<i>Prior Years Cost</i>		<i>16,517,650</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,452,479</i>
Proj# 4333031 BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
OPS	LF	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
	Total	3,338,000	3,478,838	3,652,782	3,835,422	0	14,305,042
<i>Prior Years Cost</i>		<i>3,136,366</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,441,408</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4357141 SPACE COAST AREA TRANSIT					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE					LRTP#: PAGE 92, Goal 3.1		
CAP	FTA	666,923	686,931	0	0	0	1,353,854
CAP	LF	166,730	171,732	0	0	0	338,462
Total		833,653	858,663	0	0	0	1,692,316
<i>Prior Years Cost</i>		<i>2,984,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,676,470</i>
Proj# 4424561 BREVARD-BLOCK GRANT OPERATING ASSISTANCE SEC 5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE					LRTP#: PAGE 92, 3.1		
OPS	DPTO	0	0	0	0	2,013,595	2,013,595
OPS	LF	0	0	0	0	2,013,595	2,013,595
Total		0	0	0	0	4,027,190	4,027,190
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,027,190</i>
Proj# 4424631 BREVARD-SPACE COAST AREA TRANSIT SERVICE DEVELOPMENT					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE					LRTP#: PAGE 92, 3.1		
OPS	DPTO	186,901	0	0	0	0	186,901
OPS	LF	186,901	0	0	0	0	186,901
Total		373,802	0	0	0	0	373,802
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>373,802</i>
Proj# 4440631 5310 Operating Assistance for Promise in Brevard						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES					LRTP#: Page 92, 3.1		
OPS	DU	40,000	0	0	0	0	40,000
OPS	LF	40,000	0	0	0	0	40,000
Total		80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>80,000</i>

Section G - Aviation Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4297922 BREVARD-SAPACE COAST REG SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: SECURITY IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		161,965	<i>Future Years Cost</i>		<i>Total Project Cost</i>		661,965
Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	2,500,000	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
Proj# 4383931 BREVARD-ARTHUR DUNN CONSTRUCT APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT APRON					LRTP#: PAGE 55		
CAP	DDR	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	50,000	0	50,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000
Proj# 4383981 BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	4,000	36,000	40,000
CAP	LF	0	0	0	4,000	36,000	40,000
CAP	FAA	0	0	0	72,000	648,000	720,000
Total		0	0	0	80,000	720,000	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000
Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: AIRPORT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	13,000	13,000
CAP	LF	0	0	0	0	13,000	13,000
CAP	FAA	0	0	0	0	234,000	234,000
Total		0	0	0	0	260,000	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		260,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>500,000</i>
Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: CITY OF MELBOURNE		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DDR	1,500,000	1,500,000	775,000	350,000	0	4,125,000
CAP	LF	1,500,000	1,500,000	775,000	350,000	0	4,125,000
CAP	FAA	0	4,950,000	0	6,300,000	0	11,250,000
Total		3,000,000	7,950,000	1,550,000	7,000,000	0	19,500,000
<i>Prior Years Cost</i>		<i>8,676,707</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>28,176,707</i>
Proj# 4384531 BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,000,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384571 BREVARD-MELBOURNE INTL CONSTRUCT TAXIWAY IMPROV					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT SOUTH T-HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	250,000	750,000	0	0	1,000,000
CAP	LF	0	250,000	750,000	0	0	1,000,000
Total		0	500,000	1,500,000	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION					Length: .000 MI	*SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: LAND ACQUISITION					LRTP#: PAGE 55		
CAP	DDR	0	0	0	1,500,000	0	1,500,000
CAP	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	3,000,000	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384611 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: Construct hangars					LRTP#: Page 55		
CAP	DDR	0	0	500,000	1,600,000	0	2,100,000
CAP	LF	0	0	125,000	400,000	0	525,000
Total		0	0	625,000	2,000,000	0	2,625,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,625,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384621 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: REHAB SOUTH APRON					L RTP#: PAGE 55		
CAP	DPTO	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: CONDUCT MASTERPLAN UPDATE					L RTP#: PAGE 55		
CAP	DPTO	0	0	0	11,750	0	11,750
CAP	LF	0	0	0	11,750	0	11,750
CAP	FAA	0	0	0	211,500	0	211,500
Total		0	0	0	235,000	0	235,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		235,000
Proj# 4384681 BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					L RTP#: PAGE 55		
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	750,000	750,000
CAP	LF	0	0	0	0	750,000	750,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,500,000</i>
Proj# 4384931 BREVARD-SPACE COAST REG TAXIWAY IMPROV					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: TAXIWAY IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DPTO	0	11,500	138,000	0	0	149,500
CAP	LF	0	11,500	138,000	0	0	149,500
CAP	FAA	0	207,000	2,484,000	0	0	2,691,000
Total		0	230,000	2,760,000	0	0	2,990,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,990,000</i>
Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: PAGE 55		
CAP	DPTO	0	0	72,000	0	96,286	168,286
CAP	LF	0	0	18,000	70,000	175,000	263,000
CAP	DDR	0	0	0	280,000	78,714	358,714
CAP	FAA	0	0	0	0	3,150,000	3,150,000
Total		0	0	90,000	350,000	3,500,000	3,940,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,940,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384951 BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					LRTP#: PAGE 55		
CAP	DDR	1,000,000	1,155,297	0	0	0	2,155,297
CAP	LF	1,000,000	1,800,000	0	0	0	2,800,000
CAP	DPTO	0	644,703	0	0	0	644,703
Total		2,000,000	3,600,000	0	0	0	5,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,600,000
Proj# 4384981 BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: PAGE 55		
CAP	DPTO	0	252,400	0	0	0	252,400
CAP	LF	0	63,100	0	0	0	63,100
Total		0	315,500	0	0	0	315,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,500
Proj# 4384991 BREVARD-VALKARIA TAXIWAY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: TAXIWAY IMPROV					LRTP#: PAGE 55		
CAP	DPTO	0	0	108,000	0	0	108,000
CAP	LF	0	0	27,000	0	0	27,000
CAP	FAA	0	0	1,215,000	0	0	1,215,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4385001 BREVARD-VALKARIA TERMINAL HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
					L RTP#: PAGE 55		
CAP	DDR	1,120,000	0	0	0	0	1,120,000
CAP	LF	280,000	0	0	0	0	280,000
Total		1,400,000	0	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,400,000</i>
Proj# 4385011 BREVARD-VALKARIA INSTALL AWOS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: INSTALL AWOS					L RTP#: PAGE 55		
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>
Proj# 4407711 BREVARD-SPACE COAST REG APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					L RTP#: PAGE 55		
CAP	DDR	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
Proj# 4407721 BREVARD-VALKARIA HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Valkaria Airport		
					L RTP#: PAGE 55		
CAP	DDR	0	0	0	800,000	1,000,000	1,800,000
CAP	LF	0	0	0	200,000	250,000	450,000
Total		0	0	0	1,000,000	1,250,000	2,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,000</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4420291 STATE FUNDED SIB FOR MELBOURNE AIRPORT					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
					LRTP#: PAGE 55		
CAP	SIB1	14,632,812	0	0	0	0	14,632,812
Total		14,632,812	0	0	0	0	14,632,812
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,632,812
Proj# 4424781 BREVARD-VALKARIA SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	25,000	0	0	0	0	25,000
Total		125,000	0	0	0	0	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000
Proj# 4424791 BREVARD-VALKARIA AIRFIELD IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
CAP	FAA	1,575,000	0	0	0	0	1,575,000
Total		1,750,000	0	0	0	0	1,750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,750,000
Proj# 4424801 BREVARD-ARTHUR DUNN AIRFIELD IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
					LRTP#: PAGE 55		
CAP	DPTO	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
Total		175,000	0	0	0	0	175,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4424811 BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
					LRTP#: PAGE 55		
CAP	DDR	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
Total		0	150,000	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
Proj# 4424821 BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: PAGE 55		
CAP	DDR	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Section H - Seaport, Spaceport, Rail and Freight Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4348621 BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 56		
ADM	DIS	8,600,000	0	0	0	0	8,600,000
	Total	8,600,000	0	0	0	0	8,600,000
<i>Prior Years Cost</i>		<i>8,600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,200,000</i>
Proj# 4353201 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 56		
ADM	GMR	5,000,000	0	0	0	0	5,000,000
CAP	LF	5,000,000	0	0	0	0	5,000,000
	Total	10,000,000	0	0	0	0	10,000,000
<i>Prior Years Cost</i>		<i>128,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,500,000</i>
Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 56		
CAP	GMR	6,504,414	5,000,000	5,000,000	0	0	16,504,414
CAP	DPTO	1,400,000	0	0	0	0	1,400,000
CAP	LF	24,300,000	7,000,000	5,000,000	6,000,000	5,000,000	47,300,000
CAP	DIS	16,395,586	2,000,000	0	6,000,000	5,000,000	29,395,586
	Total	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	94,600,000
<i>Prior Years Cost</i>		<i>17,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>112,400,000</i>
Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 125		
CAP	SIWR	816,226	0	0	0	0	816,226
CAP	GMR	35,424,091	5,000,000	5,500,000	0	0	45,924,091
CAP	DPTO	400,000	0	0	6,869,751	9,723,172	16,992,923
CAP	LF	400,000	5,000,000	5,500,000	7,274,302	9,723,172	27,897,474
CAP	DIS	925,793	0	0	0	0	925,793
CAP	DDR	0	0	0	404,551	0	404,551
	Total	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>92,961,058</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 56		
CAP	DPTO	2,245,360	0	0	0	0	2,245,360
CAP	LF	9,000,000	5,000,000	4,000,000	2,000,000	5,000,000	25,000,000
CAP	DIS	6,754,640	0	0	0	5,000,000	11,754,640
CAP	GMR	0	5,000,000	4,000,000	2,000,000	0	11,000,000
Total		18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000,000
Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT							
					LRTP#: page 56		
Description: Space Florida Launch / Landing Facilities							
CAP	LF	1,634,800	5,000,000	5,500,000	10,000,000	10,000,000	32,134,800
CAP	DIS	1,634,800	0	0	10,000,000	10,000,000	21,634,800
CAP	GMR	0	5,000,000	5,500,000	0	0	10,500,000
Total		3,269,600	10,000,000	11,000,000	20,000,000	20,000,000	64,269,600
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		64,279,600
Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: CANAVERAL PORT AUTHORITY		
					LRTP#: PAGE 56		
CAP	PORT	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	10,000,000	0	0	0	13,000,000
CAP	GMR	0	10,000,000	0	0	0	10,000,000
Total		6,000,000	20,000,000	0	0	0	26,000,000
<i>Prior Years Cost</i>		11,160,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,160,000

Section I - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4179581 BREVARD URBAN AREA UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SPACE COAST TPO		
PLN	SU	250,000	150,000	0	0	0	400,000
	Total	250,000	150,000	0	0	0	400,000
	<i>Prior Years Cost</i>	<i>6,041,866</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>6,441,866</i>
Proj# 4314021 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUDIES							
Type of Work: PTO STUDIES							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SPACE COAST TPO		
PLN	DU	142,264	146,532	152,400	0	0	441,196
PLN	DPTO	17,783	18,495	19,228	0	0	55,506
PLN	LF	17,783	18,495	19,228	0	0	55,506
	Total	177,830	183,522	190,856	0	0	552,208
	<i>Prior Years Cost</i>	<i>477,565</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,029,773</i>
Proj# 4393302 BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SPACE COAST TPO		
Description: PL and SU Funds will be used for: Vision Zero Action Plan, ITS Master Plan, 2045 Long Range Transportation Plan, Corridor Studies							
PLN	SU	763,780	676,374	0	0	0	1,440,154
PLN	PL	713,507	729,177	0	0	0	1,442,684
	Total	1,477,287	1,405,551	0	0	0	2,882,838
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,882,838</i>
Proj# 4393303 BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SPACE COAST TPO		
PLN	PL	0	0	729,177	729,177	0	1,458,354
	Total	0	0	729,177	729,177	0	1,458,354
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,458,354</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4393304 BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
PLN	PL	0	0	0	0	729,177	729,177
	Total	0	0	0	0	729,177	729,177
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>729,177</i>
Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY SPACE COAST TPO		
PLN	DU	0	0	0	158,444	213,736	372,180
PLN	DPTO	0	0	0	19,984	26,717	46,701
PLN	LF	0	0	0	19,984	26,717	46,701
	Total	0	0	0	198,412	267,170	465,582
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>465,582</i>

Section J - Federal Lands Highway Program

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# FL FLAP DOT 406(1) FWS / MERRITT ISLAND NATIONAL WILDLIFE REFUGE							
Type of Work: BIKE PATH/TRAIL							
						Non-SIS	
						Lead Agency: US Fish & Wildlife	
						LRTP#: PAGE 92, Goal 2.1	
Description: CONSTRUCT SECONDARY 12' ASPHALT MULTI-USE PATH ON THE SOUTH SIDE OF SR 406 WITH APPROVED AMENITIES							
Notes: FWS/Merritt Island National Wildlife Refuge							
CST	FLAP	0	2,295,000	0	0	0	2,295,000
Total		0	2,295,000	0	0	0	2,295,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,295,000	

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2018 FEDERAL OBLIGATIONS REPORT – BREVARD

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review. The report can be viewed by the TPO area on the FDOT website:

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

This report is updated in October of each year. The Space Coast report has also been posted on the Space Coast TPO website.

Annual List of Highway, Planning and Miscellaneous Projects

Annual list of Transit Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:241241 1	PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70017500	PROJECT LENGTH: .865MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2018	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	142,952	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	421,926	
TOTAL 241241 1	564,878	
TOTAL 241241 1	564,878	

ITEM NUMBER:413072 1	PROJECT DESCRIPTION:I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:70220000	PROJECT LENGTH: 12.442MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2018	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-55,903	
SA	2,309	
TOTAL 413072 1	-53,594	
TOTAL 413072 1	-53,594	

ITEM NUMBER:426904 3	PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000	PROJECT LENGTH: 1.117MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ST10	-15,000	
S129	-283,070	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	12,296,409	
SA	97,209	
TOTAL 426904 3	12,095,548	
TOTAL 426904 3	12,095,548	

ITEM NUMBER:426905 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70000228	PROJECT LENGTH: 1.691MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU	150,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
TOTAL 426905 2	160,000	
TOTAL 426905 2	160,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:426905 3	PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 1.495MI	TYPE OF WORK:INTERCHANGE (NEW)
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	7,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-722,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	222,114
ST10	15,000
S125	619,645
S129	1,086,818
TOTAL 426905 3	1,228,339
TOTAL 426905 3	1,228,339

ITEM NUMBER:428346 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIMT TS TO I-95/ELLIS INTCHG	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RIGHT OF WAY ACQUISITION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 428346 2	10,000
TOTAL 428346 2	10,000

ITEM NUMBER:428753 1	PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 8.674MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	213,236
SA	169,384
TOTAL 428753 1	382,620
TOTAL 428753 1	382,620

ITEM NUMBER:428876 1	PROJECT DESCRIPTION:SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 7.214MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-54,151
TOTAL 428876 1	-54,151
TOTAL 428876 1	-54,151

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SPACE COAST TPO

ITEM NUMBER:428930 1	PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
<hr/>			
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC			
SU		225,000	
TOTAL 428930 1		225,000	
TOTAL 428930 1		225,000	

ITEM NUMBER:430202 4	PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:70060000	PROJECT LENGTH: .231MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		14,648	
TOTAL 430202 4		14,648	
TOTAL 430202 4		14,648	

ITEM NUMBER:430202 5	PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70080000	PROJECT LENGTH: .351MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		9,203	
TALU		-669	
TOTAL 430202 5		8,534	
TOTAL 430202 5		8,534	

ITEM NUMBER:430202 8	PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70080000	PROJECT LENGTH: 1.038MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		477,801	
TOTAL 430202 8		477,801	
TOTAL 430202 8		477,801	

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SPACE COAST TPO

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ITEM NUMBER:430666 1	PROJECT DESCRIPTION:SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: 1.644MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-2,010	
TOTAL 430666 1	-2,010	
TOTAL 430666 1	-2,010	

ITEM NUMBER:430667 1	PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 3.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	120,500	
SU	-13,123	
TOTAL 430667 1	107,377	
TOTAL 430667 1	107,377	

ITEM NUMBER:430667 2	PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060001	PROJECT LENGTH: 2.971MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
SU	-8,052	
TOTAL 430667 2	1,948	
TOTAL 430667 2	1,948	

ITEM NUMBER:432398 1	PROJECT DESCRIPTION:SR 46 FROM W OF PALM AVE TO SR 5 (US1)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70150000	PROJECT LENGTH: 1.162MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,106,255	
TOTAL 432398 1	1,106,255	
TOTAL 432398 1	1,106,255	

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ITEM NUMBER:432399 1	PROJECT DESCRIPTION:SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70002000	PROJECT LENGTH: .944MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,733,176	
TOTAL 432399 1	1,733,176	
TOTAL 432399 1	1,733,176	

ITEM NUMBER:432412 1	PROJECT DESCRIPTION:SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70002000	PROJECT LENGTH: .216MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-1,308	
SA	-9,074	
TOTAL 432412 1	-10,382	
TOTAL 432412 1	-10,382	

ITEM NUMBER:432437 1	PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 2.999MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-28,026	
TOTAL 432437 1	-28,026	
TOTAL 432437 1	-28,026	

ITEM NUMBER:432592 1	PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70100000	PROJECT LENGTH: 3.105MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-613	
HSP	-3,663	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	344,642	
TOTAL 432592 1	340,366	
TOTAL 432592 1	340,366	

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ITEM NUMBER:433481 1	PROJECT DESCRIPTION:CR 5054 (SARNO RD) RR CROSSING# 272125A	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120000	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-8,068
TOTAL 433481 1		-8,068
TOTAL 433481 1		-8,068

ITEM NUMBER:433654 1	PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: .020MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		202,444
TOTAL 433654 1		202,444
TOTAL 433654 1		202,444

ITEM NUMBER:433655 1	PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: .002MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		24,060
SU		222,920
TOTAL 433655 1		246,980
TOTAL 433655 1		246,980

ITEM NUMBER:433678 1	PROJECT DESCRIPTION:CR 511 (AURORA RD) @ RR XING 272122E	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70520000	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-5,163
TOTAL 433678 1		-5,163
TOTAL 433678 1		-5,163

ITEM NUMBER:434404 1	PROJECT DESCRIPTION:SR 5 (US 1) FROM LAGRANGE RD TO JUST SOUTH OF MINNIE LANE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70030000	PROJECT LENGTH: 2.506MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		1,690,868

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SA	493,296
TOTAL 434404 1	2,184,164
TOTAL 434404 1	2,184,164

ITEM NUMBER:434417 1	PROJECT DESCRIPTION:SR 1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70080000	PROJECT LENGTH: 1.141MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	43,883	
SA	160,253	
TOTAL 434417 1	204,136	
TOTAL 434417 1	204,136	

ITEM NUMBER:434423 1	PROJECT DESCRIPTION:WICKHAM ROAD AT STADIUM PARKWAY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000429	PROJECT LENGTH: .180MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SA	-29,777	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-9,527	
TOTAL 434423 1	-39,304	
TOTAL 434423 1	-39,304	

ITEM NUMBER:434972 1	PROJECT DESCRIPTION:NORTH ATLANTIC AVE STREETSCAPE / FROM 1A TO NORTH CITY LIMITS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70510001	PROJECT LENGTH: 1.231MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CANAVERAL		
SU	-58,958	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-2,027	
TOTAL 434972 1	-60,985	
TOTAL 434972 1	-60,985	

ITEM NUMBER:434974 1	PROJECT DESCRIPTION:MINUTEMEN CAUSEWAY FROM CEDAR AVENUE TO BEACH	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70003500	PROJECT LENGTH: .250MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH		
SU	243,004	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -300
TOTAL 434974 1 242,704
TOTAL 434974 1 242,704

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 100,127
TOTAL 435054 1 100,127
TOTAL 435054 1 100,127

ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70225000 PROJECT LENGTH: 8.351MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 50,000
TOTAL 435058 1 50,000
TOTAL 435058 1 50,000

ITEM NUMBER:435424 1 PROJECT DESCRIPTION:FLORIDA AVENUE FROM KING STREET TO 400' SOUTH OF ROSA L JONES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70000026 PROJECT LENGTH: .457MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -3,609
TOTAL 435424 1 -3,609
TOTAL 435424 1 -3,609

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70000093 PROJECT LENGTH: 1.021MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -3,751

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE
SU 2,448,221

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 10,000
TOTAL 435429 1 2,454,470
TOTAL 435429 1 2,454,470

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ITEM NUMBER:435430 1	PROJECT DESCRIPTION:HOPKINS AVENUE FROM SR 50 TO GRACE ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70640500	PROJECT LENGTH: 3.022MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE		
SU		46,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE		
SU		781,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TOTAL 435430 1		832,566
TOTAL 435430 1		832,566

ITEM NUMBER:435658 1	PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70150000	PROJECT LENGTH: 5.702MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,606,114
TOTAL 435658 1		2,606,114
TOTAL 435658 1		2,606,114

ITEM NUMBER:436123 1	PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70001000	PROJECT LENGTH: .359MI	TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,013
TOTAL 436123 1		5,013
TOTAL 436123 1		5,013

ITEM NUMBER:436236 1	PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220066	PROJECT LENGTH: .239MI	TYPE OF WORK:SKID HAZARD OVERLAY
		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-12,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		7,968
HSP		-80,183
TOTAL 436236 1		-84,229
TOTAL 436236 1		-84,229

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ITEM NUMBER:436237 1	PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: .352MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,764,356
TOTAL 436237 1		1,767,356
TOTAL 436237 1		1,767,356

ITEM NUMBER:437204 1	PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000067	PROJECT LENGTH: 8.713MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-438,648
TOTAL 437204 1		-438,648
TOTAL 437204 1		-438,648

ITEM NUMBER:437594 1	PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000092	PROJECT LENGTH: 1.425MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
TALT		34,185
TALU		73,252
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		5,000
TOTAL 437594 1		112,437
TOTAL 437594 1		112,437

ITEM NUMBER:437801 1	PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000099	PROJECT LENGTH: .504MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		83,515
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,000
TOTAL 437801 1		88,515
TOTAL 437801 1		88,515

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ITEM NUMBER:437802 1	PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000096	PROJECT LENGTH: .107MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU	74,103	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
TOTAL 437802 1	79,103	
TOTAL 437802 1	79,103	

ITEM NUMBER:438023 1	PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000114	PROJECT LENGTH: 1.300MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
TALU	579,441	
TOTAL 438023 1	579,441	
TOTAL 438023 1	579,441	

ITEM NUMBER:439157 1	PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70140000	PROJECT LENGTH: .001MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	572,814	
TOTAL 439157 1	572,814	
TOTAL 439157 1	572,814	

ITEM NUMBER:439244 1	PROJECT DESCRIPTION:I-95 ROADWAY STRIPING TEST DECK	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 4.195MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	283,935	
TOTAL 439244 1	283,935	
TOTAL 439244 1	283,935	

ITEM NUMBER:439486 1	PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000203	PROJECT LENGTH: .190MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2S	45,362	

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 3,000
TOTAL 439486 1 48,362
TOTAL 439486 1 48,362

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
ROADWAY ID:70000360 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY 64,502
SR2S
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 3,000
TOTAL 439494 1 67,502
TOTAL 439494 1 67,502

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR 1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:70060000 PROJECT LENGTH: 3.795MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 537,618
TOTAL 439512 1 537,618
TOTAL 439512 1 537,618

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:70000396 PROJECT LENGTH: .581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY 102,105
SR2S
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 3,000
TOTAL 439677 1 105,105
TOTAL 439677 1 105,105

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:70100000 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 380,510
TOTAL 439777 1 380,510
TOTAL 439777 1 380,510

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ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508)
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70012000 PROJECT LENGTH: 3.009MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	155,000
TOTAL 439853 1	155,000
TOTAL 439853 1	155,000

ITEM NUMBER:439856 1 PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70050000 PROJECT LENGTH: 2.111MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	155,000
TOTAL 439856 1	155,000
TOTAL 439856 1	155,000

ITEM NUMBER:439857 1 PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70020000 PROJECT LENGTH: 4.013MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	203,704
TOTAL 439857 1	203,704
TOTAL 439857 1	203,704

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70060000 PROJECT LENGTH: 20.934MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
TOTAL 439883 2	5,000
TOTAL 439883 2	5,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
HIGHWAYS
 =====

ITEM NUMBER:439883 3
 DISTRICT:05
 ROADWAY ID:70110000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C
 COUNTY:BREVARD
 PROJECT LENGTH: 7.871MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
 CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-216,203

TOTAL 439883 3

-216,203

TOTAL 439883 3

-216,203

ITEM NUMBER:440424 1
 DISTRICT:05
 ROADWAY ID:70001000

PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE
 COUNTY:BREVARD
 PROJECT LENGTH: 5.000MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
 CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

25,000

TOTAL 440424 1

25,000

TOTAL 440424 1

25,000

TOTAL DIST: 05

31,747,238

TOTAL HIGHWAYS

31,747,238

FLORIDA DEPARTMENT OF TRANSPORTATION
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PLANNING
 =====

ITEM NUMBER:439330 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2016/2017-2017/2018 UPWP
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	441,904
SU	-54,811
TOTAL 439330 1	387,093
TOTAL 439330 1	387,093

ITEM NUMBER:439330 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
PL	214,052
SU	763,780
TOTAL 439330 2	977,832
TOTAL 439330 2	977,832
TOTAL DIST: 05	1,364,925
TOTAL PLANNING	1,364,925

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4	PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED	-20,059	
SA	461,403	
TALU	34,308	
TOTAL 424040 4	475,652	
TOTAL 424040 4	475,652	

ITEM NUMBER:424040 6	PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000	PROJECT LENGTH: .004MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	8,617	
TOTAL 424040 6	8,617	
TOTAL 424040 6	8,617	

ITEM NUMBER:431925 1	PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU	-137	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-4,870	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SE	-119,958	
TALU	-559,080	
TOTAL 431925 1	-684,045	
TOTAL 431925 1	-684,045	

ITEM NUMBER:439485 1	PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY		
SR2T	29,717	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	3,000	
TOTAL 439485 1	32,717	
TOTAL 439485 1	32,717	

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MISCELLANEOUS
 =====

ITEM NUMBER:439667 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM
 COUNTY:BREVARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY SR2S	52,307
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	3,000
TOTAL 439667 1	55,307
TOTAL 439667 1	55,307
TOTAL DIST: 05	-111,752
TOTAL MISCELLANEOUS	-111,752
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GRAND TOTAL	33,000,411

Space Coast TPO Annual List of FTA Obligated Projects

FY 2017 (October 1, 2017 - September 30, 2018)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL90-X762	11/1/2011	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$6,419	\$6,419	Toll Revenue Credits
FL90-X791	9/24/2012	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$109,448	\$109,448	Toll Revenue Credits
FL34-0008	3/3/2015	4093471	Brevard	Space Coast Area Transit	Section 5339	Capital	Capital Assistance for fixed route and paratransit service	\$196,075	\$196,075	Toll Revenue Credits
FL90-X878	7/7/2015	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$1,195,100	\$1,195,100	Toll Revenue Credits
FL90-X890	9/30/2015	431532	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital and Operating Assistance for fix route and paratransit service	\$1,551,515	\$1,551,515	Toll Revenue Credits
FL-2017-059-00	4/12/2017		Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$1,288,655	\$1,288,655	Toll Revenue Credits
FL-2018-029-00	4/3/2018		Brevard	Space Coast Area Transit	Section 5307	Capital, Operating and Planning	Capital and Operating and Planning Assistance for fix route and paratransit service	\$7,575,044	\$7,575,044	Toll Revenue Credits
FL-2018-075-00	9/12/2018	438869	Brevard	Space Coast Area Transit	Section 5339	Bus Support Equipment & Facilities	Capital Assistance for fixed route and paratransit service	\$842,031	\$842,031	Toll Revenue Credits

Record of TIP Adoption, Modifications and Amendments

The following table will be used throughout the timeframe that the FY 19 – FY 23 TIP is effective to record the adoption and any future amendments or modifications that are processed.

Number	Adoption / Amendment or Modification Approval Date	Resolution Number
1	Adopted July 12, 2018	Resolution 19-01
2	Amended July 24, 2018 Emergency TIP Amendment Ratified 9/13/2018	Resolution 19-02
3	Rollforward TIP Amendment 9/13/2018	Resolution 19-03
4 5	Amended 12/13/2018 Amended 5/9/2019 Modification 6/5/2019	Resolution 19-12 Resolution 19-20

Agency	Comment	SCTPO Response
FHWA	The FDOT Highway Safety Improvement Program (HSIP) annual report documents the statewide <i>interim</i> performance measures toward the zero deaths vision – There are no interim safety performance measures. Please revise.	The word “interim” will be removed from the sentence.
FHWA	In February 2018, the SCTPO approved Resolution 18-13 to adopt the FDOT statewide HSIP <i>interim</i> safety performance measures and FDOT’s 2018 safety targets, which set the target a “0” for each performance measure to reflect the Department’s goal of zero deaths – There are no interim safety performance measures. Please revise.	The word “interim” will be removed from the sentence.
FHWA	Did the SCTPO make any specific effort to engage new stakeholders?	In preparation for our Open House, an effort was made to engage as many stakeholders through email, press releases and social media. Our posts were then shared by various key groups such as 321 Millennials, Business Voice Political Committee, Revolutions Cyclery and various municipalities. We had our highest Open House attendance with various ages and demographics.
FHWA	Include MPO Underlying Processes for all requirements the December 13, 2018 TIP Amendment	Updated MPO Underlying Processes
FHWA	Include new planning factors – enhance travel and tourism, and improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.	New planning factors have been included
FHWA	Consider enhancement of the Public Participation Section to include consultation for tourism and natural disaster risk reduction.	Public participation section enhanced with additional language.
FHWA	Safety – Vision Zero Target	Updated the program of projects that the TPO will use to achieve the Vision Zero Target.