



Transportation Improvement Program Fiscal Year 2018/19 – 2022/23, Adopted July 12, 2018

Space Coast Transportation Planning Organization

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The TIP complies with the public involvement provisions of Title VI, which states: “No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.”



RESOLUTION 19-01

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2018/19 to 2022/23 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

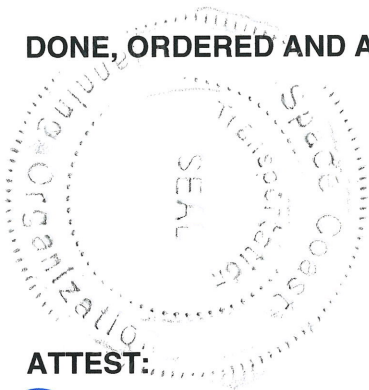
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

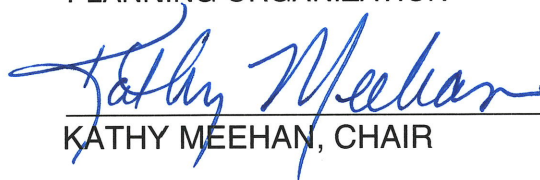
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2018/19 to 2022/23, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12th DAY OF July 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


GEORGANNA GILLETTE, ASSISTANT SECRETARY

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATIONS</u>	<u>MEANING</u>
ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

ABBREVIATIONS	MEANING
DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

ABBREVIATIONS**MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

ABBREVIATIONS

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

MEANING**PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

MEANING

*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2018/19 – 2022/23*

EXECUTIVE SUMMARY



EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2016 total estimated populations for Brevard County were 579,130. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2013 the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2010 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments were made with the Space Coast TPO continuing to serve all of Brevard County.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary

District 5
BREVARD COUNTY

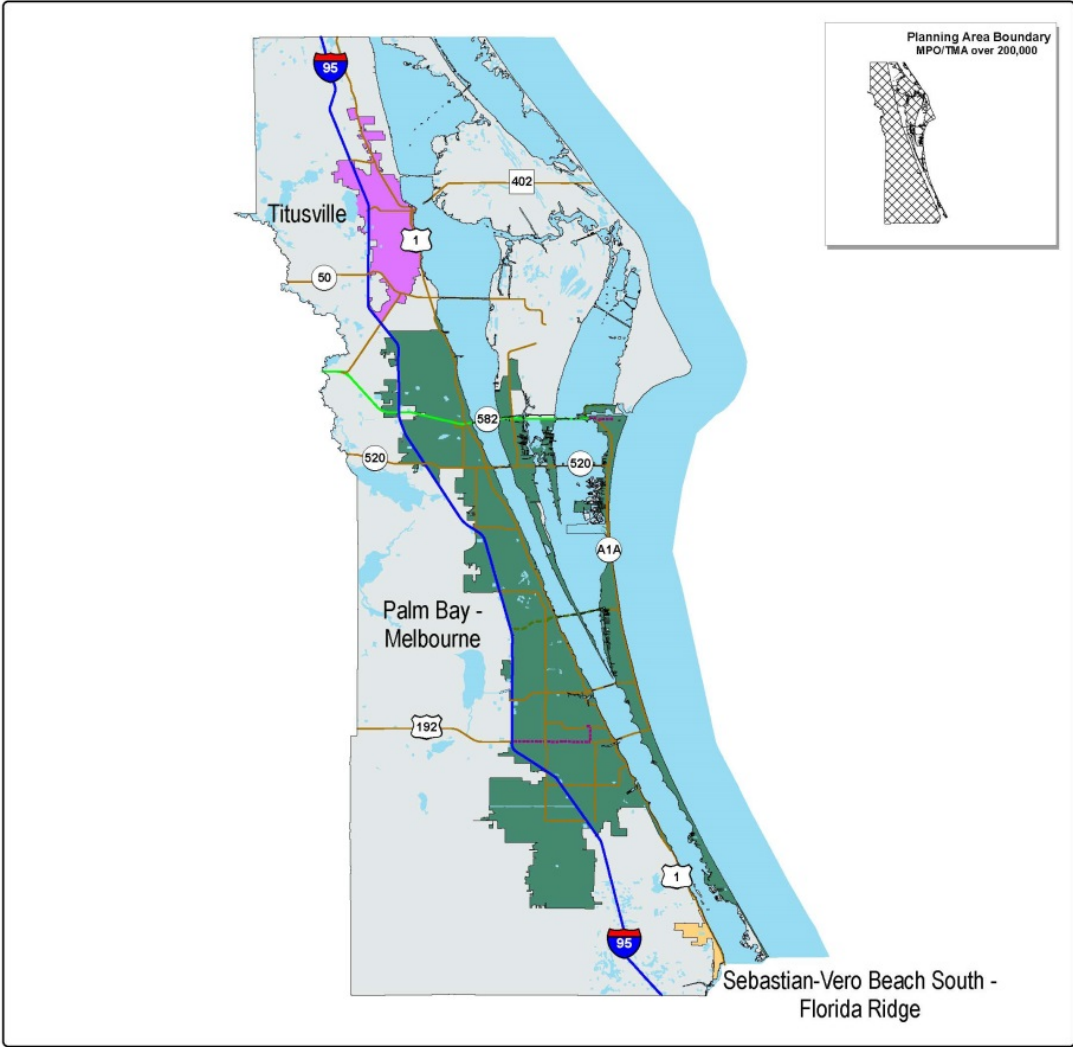
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South- Florida Ridge Brevard County (Part)	149,422 8,626
Titusville	54,386

LEGEND

National Highway System

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials

Urbanized Areas
 Clusters
 Water



What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is authorized through the federal legislation 2015 Fixing America's Surface Transportation (FAST) Act. This Act authorizes a total of \$280 billion in spending from the Highway Trust Fund over FY 16 – FY 20 for highway and transit programs.

The Transportation Improvement Program includes federally- and state-funded transportation projects that have been scheduled for implementation in the Space Coast Transportation Planning Organization's (TPO) planning area from fiscal year (FY) 2018/19 through FY 2022/23. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The TPO Procedure PR-07-01 for the TIP can be found at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

The TIP is a financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the TPO as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements, bicycle facilities, sidewalks, trails, Federal Lands Highway projects, and safety projects included in the Strategic Highway Safety Plan). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source.

In addition, the TIP identifies major improvement projects funded with local sources. Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

Florida law 339.175(8)(c)(3), F.S. requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. The consolidation of both federal and state requirements into a single project listing satisfy the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

Financial Plan

The projects within the TIP are financially feasible and financially constrained by year, so that financial resources could be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the TPO are used as the basis for financial restraint and scheduling of state and federally funded projects in Brevard County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

A document referred to as “Schedule B” is best viewed as the funding mechanism which implements DOT’s Program Plan. Schedule B specifies and distributes the estimated funds legally available in the current and ensuing five years. The link to view Schedule B: <http://www.fdot.gov/workprogram/Development/PDFInstructions/AppendixB-ProgramTargets.pdf>

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total

project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/> The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>

How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.330(c).

- ✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the TPO Procedure PR-07-02 for Project Priorities at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-02-Proj-Prior-2-1-18.pdf>

Project Priority Statement

In July 2017, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2022/2023. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full list of adopted project priorities is included in this TIP.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 LRTP and/or the previous 2035 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data is available using the URL below and will be posted on the Space Coast TPO website.

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board in December 8, 2016. To view the PPP use the following link: <http://spacecoasttpo.com/plan/public-participation-plan/>

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented at an advertised public meeting to interested parties and is posted on the TPO website for review and comment. Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled.

An article soliciting input is also included in the TPO's electronic newsletter. All comments received are addressed, and revisions made, where appropriate. Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link: <http://brevard.dtstiptool.com/>. Hard copies are available, upon request, from the TPO staff office.

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. The Space Coast TPO Operating Manual includes provisions for TIP Amendments in Procedure PR-07-01. TPO procedures can be found on the TPO website at <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

Certification

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual self-certification with FDOT representatives occurred on February 12, 2018. Approximately every four years the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on July 9 – 10, 2014. The next federal certification will be held on June 12, 2018.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section D of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section D, Transit and Disadvantaged Projects. Through Federal, State and Brevard County Government funding, people who qualify for either the Florida's TD program or the Federal ADA are eligible to receive specialized transportation services.

Congestion Management System

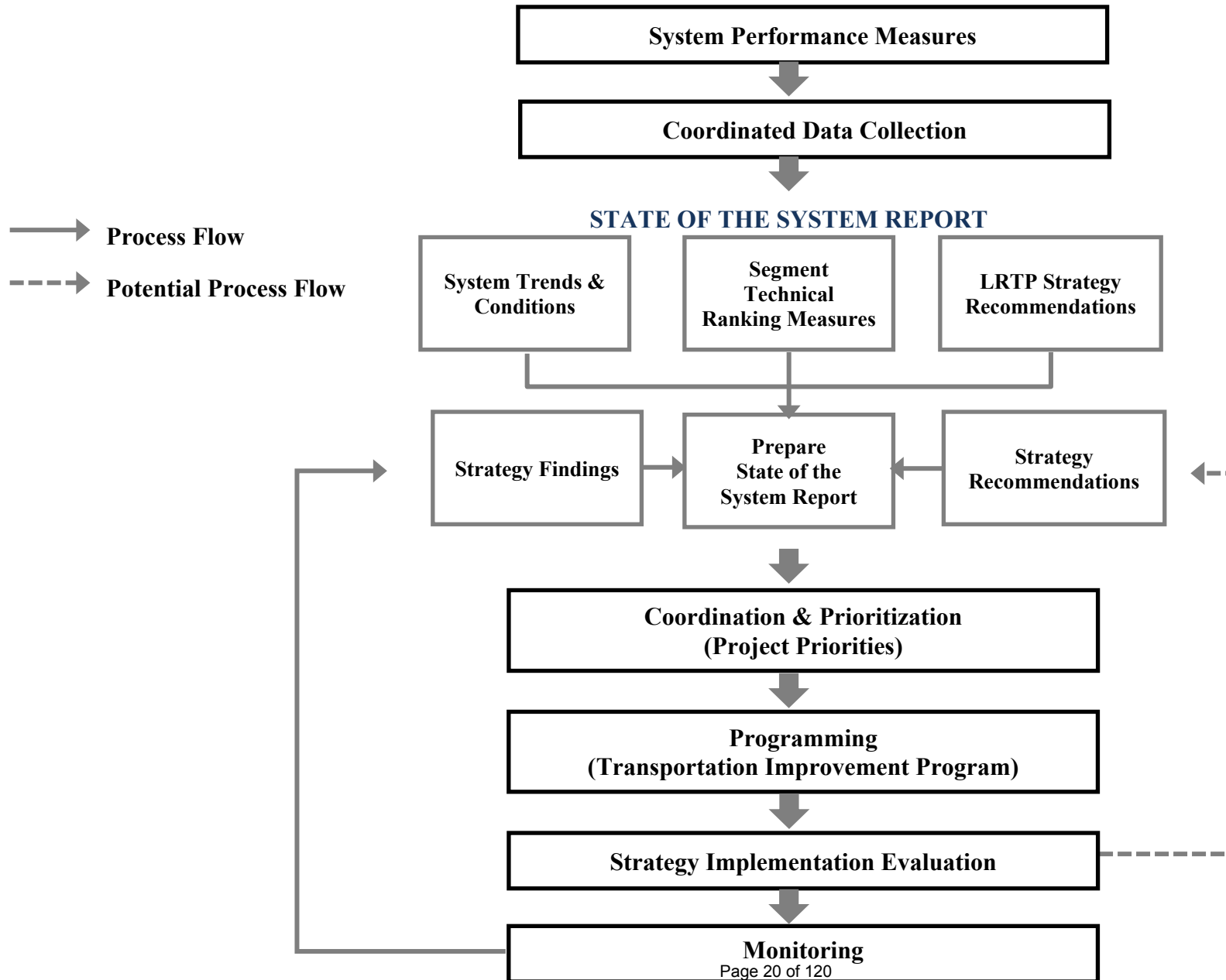
Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal

transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process



Performance Management

Transportation Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals**:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America's Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO/TPO Plans. The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a **vision of zero deaths**. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision.

In February 2018, the Space Coast TPO approved Resolution 18-13 to adopt the FDOT statewide HSIP safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The TPO will continue to work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the planning area.

Long Range Transportation Plan Priorities - Safety

The Space Coast TPO 2040 LRTP emphasizes the commitment to safety through the goals identified in the plan. One of the LRTP's objectives is to improve the safety of county and state infrastructure for motorized and non-motorized users. Improving the safety of the transportation system in Brevard County is an integral piece of the transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types. The TIP reflects these investment priorities established by the Space Coast TPO in the Long Range Transportation Plan (LRTP).

For the Space Coast TPO this includes safety programs such as:

- Annual Countywide Safety Report (consistent with the Florida SHSP) – The analysis of prioritized intersections and segments and the safety data utilized in it was instrumental in the prioritization process of needs projects for inclusion in the cost feasible plan of the LRTP. A combination of crash severity and frequency data were analyzed to identify those facilities with the greatest need for safety improvements. In addition, facilities in need of multimodal infrastructure improvements were recognized in this analysis as crucial to the safety and vulnerable road users.

- Road Safety Audit Program – a look at high crash sections as well as pedestrian and bicycle safety reviews with a focus on crash frequency and severity reduction and both short-and long-term solutions to identified safety issues on roadways. TPO Staff is working with the District Five Safety Office and local municipalities to determine specific safety funding for each section identified.
- State of the System Report – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the goals and objectives of the Space Coast TPO. This is an integral part of the TPO’s project priority and congestion management process.

These programs at times include input from the Community Traffic Safety Team (CTST) and the Transportation Subcommittee to address infrastructure or behavior safety.

The TIP includes various safety infrastructure improvements such as: pedestrian lighting, intersection improvements, pedestrian refuges / traffic calming, sidewalk projects, traffic signals, ITS communications system, mid-block crossings with rectangular rapid flashing beacons, complete street projects and design of a Brevard County Traffic Management Center.

The Space Coast TPO Bicycle and Pedestrian Mobility Plan also serve as the non-motorized transportation element of the 2040 LRTP. The bicycle/pedestrian network is a component of the overall transportation system. FDOT evaluates bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.

The TPO also conducts a Bicycle/Pedestrian Education program focused on educating both non-motorized and motorized users on traffic laws and safe transportation practices. Through partnership with Brevard County Schools, TPO staff has worked on many programs, including the Walking School Bus Program, and Walk to School and Bike to School Day Events. Other safety education include: bicycle rodeos, safety fairs, and bicycle helmet program. The education element of the TPO’s safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure. Effectiveness of these programs is maximized by the breadth of participants involved.

The TIP includes specific investment priorities that support all of the Space Coast TPO’s goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO

will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

State Asset Management Plan

Florida has a well-established history of maintaining highways and bridges. Maintaining a good state of repair over the life cycle of the assets at a practical cost, is good business practice.

MAP-21 and the FAST Act require FDOT develop a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State DOT targets for asset condition and performance of the National Highway System (NHS). It focuses on business, economics, and engineering practices for resource allocation, project selection and utilization, with the objective of informing decision making based upon quality information and well-defined objectives.

FDOT has set the following performance targets for pavement and bridge condition:

Pavement

- % of Interstate pavements in Good condition: 60% (4-year target)
- % of Interstate pavements in Poor condition: 5% (4-year target)
- % of non-Interstate NHS pavements in Good condition: 40% (2 and 4-year target)
- % of non-Interstate NHS pavements in Poor condition: 5% (2 and 4-year target)

Bridge

- % of NHS bridges classified as in Good condition by deck area: 50% (2 and 4-year target)
- % of NHS bridges classified as in Poor condition by deck area: 10% (2 and 4-year target).

With the establishment of these performance targets by FDOT, the TPO will either commit to support the above statewide targets or establish our own separate quantifiable targets by November 14, 2018.

In addition, MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the TPOs. The purpose of Transit Asset Management (TAM) is to help achieve and maintain a state of good repair for the nation’s public transportation assets. The TAM rule develops a

framework for transit agencies to monitor and manage public transportation assets, improve safety, increase reliability and performance and establish performance measures.

The Space Coast TPO will continue to coordinate with Space Coast Area Transit and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

State Freight Plan

Florida is a freight mobility and international trade state. Freight, or the movement of goods and commodities, affects the state's economy and quality of life for all Floridians. Freight movement is the economy in motion. The challenge for Florida is to continue to improve and expand transportation infrastructure and to set policies and regulations that allow the private sector markets to flourish. Solutions are also needed to improve efficiency and flow of the existing system, including synchronizing traffic signals, improving signage, or providing real-time traffic data to dispatchers and drivers

The Freight Mobility and Trade Plan (FMTP) define policies and investments that will enhance Florida's economic development efforts into the future. The FMTP was completed by the Florida Department of Transportation to identify freight transportation hubs and facilities critical to the state's economic growth. The State Freight Plan will be amended to include FAST Act requirements.

FDOT has set the following performance targets for the National Highway System (NHS) Performance and Freight Network:

- % of person-Miles traveled on the Interstate that are reliable: 75% (2-year target) and 70% (4-year target).
- % of person-miles traveled on the non-Interstate NHS that are reliable: 50% (4-year target).
- Truck travel time reliability ration (TTTR) on the Interstate: 1.75 (2-year target) and 2.0 (4-year target).

With the establishment of these performance targets, the TPO will either commit to support the above statewide targets or establish our own separate quantifiable targets by November 14, 2018.

Long Range Transportation Plan Priorities – Freight

There are several important projects included in the Long Range Transportation Plan that link investment priorities to those performance targets that improve major freight corridors and improve access to the airports and seaport in Brevard County.

These improvements represent a central LRTP goal to focus on economic development and improved access to intermodal centers, as well as employment centers.

These include those facilities that form the backbone of the County's economy with primary emphasis on the FDOT Strategic Intermodal System (SIS), which includes the widening of SR 528 (Beachline), I-95 / St. Johns Heritage Parkway North Interchange at Ellis Road, Ellis Road widening, and the intermodal port/airport hubs and connecting facilities.

The NASA Causeway movable bridge over the Indian River is a critical connector serving the Cape Canaveral Spaceport (CCS). The route serves as a critical access point to the CCS for the billions of dollars in military and commercial space freight, as well as the thousands of military personnel and workforce at the CCS, as well as the millions of visitors annually to the Kennedy Space Center and surrounding region. Due to the age and de-rating of the structure, it requires replacement by FY 2021. The potential loss of the use of this structure for the transport of the billions of dollars of space freight will put an excessive burden on the federal and commercial sector as well as potentially reroute hazardous materials to alternate, less secure routes within the surrounding community.

The SR 401 corridor and the bascule bridge over the Canaveral Barge Canaveral are critical to the economic prosperity of the Central Florida Region. Multiple facilities, military and civilian, depend on the reliability of this corridor including, Port Canaveral, Space Florida, Kennedy Space Center, Seaport Canaveral, port assets of the US Navy and US Army and the Cape Canaveral Air Force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges. In order to meet the future demand of the freight and passenger vehicle traffic, a widening of SR 401 is most likely be needed with a high-level fixed bridge replacement.

How to Read the TIP Project Listings

FM #	is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).
LRTP #	is the page number the project is found in the TPO's Long Range Transportation Plan.
Roadway & Project Limits	describes the project roadway and the beginning and ending locations of the project.
Project Length	is the length of the work area in miles, not available for all projects.
Work Description	is a brief description of the action or work being performed.
Responsible Agency	is the agency responsible for managing the project.
Prior Years Cost	is the historical cost information for projects having expenditures paid by FDOT prior to FY 2018/19.
Future Years Cost	is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).
Total Project Costs	DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2019 through 2028), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019.
Phase	is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase.
Fund Source	describes the funding source for Federal, State, or Local funds. See Funding Legend.
Funding (000's)	is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.



Space Coast Transportation Planning Organization Adopted 7/12/2018

FY 2019 Strategic Intermodal System (SIS) Projects

- A(1) – Highway Component
- A(2) – Other SIS Modes (Rail)
- A(3) – Canaveral Port Authority
- A(4) – Space Florida
- A(5) - Transit



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
.....FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024
A(1). STRATEGIC INTERMODAL SYSTEM (SIS) - HIGHWAY COMPONENT

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT PROJECT NO	PROPOSED PHASE	SIS FUNDS
1	1	ELLIS ROAD WIDENING at I-95	EXTEND/WIDEN ELLIS ROAD CONNECTION TO WICKHAM	DESIGN/DRAINAGE ANALYSIS UNDERWAY ROW \$10.7 M FY 21 - FY 23 (4269054)	CST	X
2	2	I-95 INTERCHANGES (COUNTYWIDE)	CONTINUE IMPLEMENTATION OF SYSTEM OPERATIONS IMPROVEMENT REPORT (SOAR) AND SIS CONNECTOR STUDIES AS NEEDED THROUGH SAFETY NEEDS	SOAR AND SIS CONNECOR STUDY NORTH & SOUTH SJHP INTERCHANGES; VIERA BLVD / PINEDA (FULLY FUNDED)	DES, ROW, CST AS NEEDED	X
3a	3a	SR 528 (BEACHLINE) WIDENING (TURNPIKE ENTERPRISE SECTION)	WIDEN FROM SR 520 TO SR 524 (INDUSTRY ROAD)	PD&E RE-EVALUATION (4371811)	DESIGN	X
3b	3b	SR 528 (BEACHLINE) WIDENING (FDOT SECTION)	WIDEN TO 6L FROM SR 524 TO PORT CANAVERAL INTCH INCLUDING RECREATIONAL TRAIL AND AMENITIES FROM US1 TO SR 401 INTERCHANGE	DESIGN UNDERWAY(4074023, 4074024)	ROW & CST	X
4	4a	405 BRIDGE REPLACEMENT / NASA CAUSEWAY	REPLACEMENT OF NASA CAUSEWAY BRIDGE	PD&E UNDERWAY (4404241) DESIGN (NASA)	CST	X
5	5	SR 401 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT FROM SR 401 INTERCHANGE TO CAPE CANAVERAL AIR FORCE STATION	SIS CONNECTOR STUDY COMPLETE	PD&E	X
6 (NEW)		SR 404 WESTBOUND OFF-RAMP AT PATRICK AFB	NEW WEST BOUND OFF-RAMP / RELOCATION OF SOUTH GATE	FDOT CONCEPT FINALIZED	DESIGN	X
7	4b	SPACE COMMERCE WAY	WIDEN 2 TO 4 LANES AT EXPLORATION PARK W/ INTERSECTIONS TO INCLUDE MULTI-USE TRAIL	TRAFFIC STUDY UNDERWAY (KSC VISITOR COMPLEX)	DESIGN/BUILD	X

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024
A(2). OTHER SIS MODES - RAIL

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	SIS FUNDS
		MELBOURNE INTERNATIONAL AIRPORT FREIGHT RAIL IMPROVEMENTS	AND OFF-LOAD: BULK CARGO, CONTAINER BOXES, TRAILERS FOR SEMI-TRUCKS: INTERMODAL SIS FACILITY TO TRANSPORT FREIGHT TO AND FROM BOTH MELBOURNE AIRPORT AND I-95	DESIGN	CST	X
		COCOA/ROCKLEDGE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN EXISTING BUILDING AT THE SOUTHWEST INTERSECTION OF ROSA L JONES DRIVE AND US 1	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		MELBOURNE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN DOWNTOWN MELBOURNE, FRONTING STRAWBRIDGE AVE, ADJACENT TO NEW CITY PARKING STRUCTURE AND ONE BLOCK FROM MAIN STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		TITUSVILLE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED AT FORMER STATION BUILDING IN HISTORIC DOWNTOWN TITUSVILLE ON PINE STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X

**A(3) Canaveral Port Authority
FY 2019/2020 - Prioritized Project Listing (TPO)**

Priority FY19/20	Priority FY18/19	Project Name	Estimated Project Cost	Funding Request for FY19/20	Project Description
1		Cruise Terminal Expansion	\$ 100,000,000	\$ 50,000,000	Redevelop 2 cruise berths, terminals, gangways and parking to support the new generation of LNG-powered cruise ships from a major cruise line that can accommodate up to approximately 4,000 passengers.
2	1	North Cargo Berth 3 and 4	\$ 65,000,000	\$ 32,500,000	This project consists of improvements to and expansion of North Cargo Berth (NCB) 3 and 4. NCB3&4 are dated and have deteriorated beyond their useful life and need rehabilitation. Cruise ships and cargo vessels accessing the West turn basin have increase in beam over the years since the construction of these two berths and the available channel width for passing ships has become a great concern. In order to accommodate growing width requirements of adjacent channel, both projects will include demolition of existing pier structure and wall, replacing with deep combi-wall, upland improvements and dredging. This project will be split between 2 phases. Phase 1 will be the NCB 3 and Phase 2 will be NCB 4.
3	3	North Cargo Berth 8 Extension	\$ 66,000,000	\$ 33,000,000	The berth extension of approximate 120 feet will design and construct an open pile pier at the southern end of the new bulkhead. This extension will allow for larger vessels to berth at this facility. In addition, 4 acres of upland paving and infrastructure improvements will be designed for construction.
4		North Cargo Berth 7 - RoRo	\$ 50,000,000	\$ 25,000,000	The Port proposes to develop NCB7 into a multipurpose cargo and roll on roll off (RO/RO) facility for the north side. The berth envisioned for this facility will allow for the transfer of automobiles, break bulk, bulk, containerized cargo. The new wall will receive a concrete cap, mooring bollards and fenders designed to withstand berthing loads imposed by. In addition, this project will include a pier extension to the South of approximately 180 feet.
5		North Cargo Berths 7 and 8 Uplands	\$ 20,000,000	\$ 10,000,000	Approximately 20 acres of the upland adjacent to NCB7&8 area will be paved with a heavy-duty pavement section to allow use of the berthing facility by a variety of cargo types. The upland improvements will include storm water, lighting, minor utility re-routing and required security fencing.
6		Port Central Intermodal Center	\$ 131,285,000	\$ 65,642,500	As part of the cruise program, "Port Central" would be an integrated transportation center creating space for: (1) Intermodal Center - Central N-S to E-W connectivity in Space Coast Central Florida and public and private commuter and long range bus service; (2) Consolidated Rental Car Center - single point for car rentals, relieve car rental locations, one single shuttle system and consolidated car ready/maintenance center; (3) Secondary Parking - overflow parking for all port terminals and use of same shuttle system. This project will also include a revised Port entrance roadway alignment and feature to compliment the retail and commercial activity within the consolidated rental car facility.
7	13	The Cove	\$ 44,551,000	\$ 22,275,500	The development of a central waterfront area using a cove theme. This calls for building upon the success of restaurant row by creating an inner cove area to offer opportunities for more waterfront venues in a different setting. Shallow water berthing space is created for recreational marine and commercial fishermen. This new cove area is a working waterfront concept including a section for work boats. A central area for tugs and service vessels, along with a necessary maintenance yard, will be a critical component. New roads, parking and stormwater ponds and related improvements to support commercial development of the cove area of Port Canaveral.

**A(3) Canaveral Port Authority
FY 2019/2020 - Prioritized Project Listing (TPO)**

Priority FY19/20	Priority FY18/19	Project Name	Estimated Project Cost	Funding Request for FY19/20	Project Description
8	6	Cargo Pier Improvements (SCP 1 and 4)	\$ 11,000,000	\$ 5,500,000	Widen South Cargo Pier 1 to facilitate improved cargo handling capability and extend South Cargo Pier 4 eastward to connect with South Cargo Pier 3 to create a much larger continuous berth to accommodate larger and/or additional cargo ships at the south cargo terminal complex.
9	15	SR401 Road and Bridge Structure Improvements			FDOT FY-19 Funding of PD&E, added to SCTPO Long Range Transportation Plan

****Space Transportation Improvement Program Funding Summary
 2017 Cape Canaveral Spaceport Master Plan Amendment 2 (June 2018)****
 *****5 f (Recommended Projects

STATE FISCAL YEAR	2012 - 2018 PAST		2019 PRESENT	2020-2024 FUTURE		2024				
MASTER PLAN STRATEGIC OBJECTIVES	HISTORICAL FDOT FUNDING (7 YEARS)		AVAILABLE FDOT FUNDING (1 YEAR)	FDOT PROGRAMMED (5 YEARS)	PLANNED REQUIREMENTS (5 YEARS)	PROPOSED 5TH YEAR PLANNED (1 YEAR)				
VERTICAL LAUNCH IMPROVEMENTS (including heavy lift, cargo, and passengers)	\$10,000,000	\$5,000,000	\$5,000,000 CCS Electrical*	\$30,000,000	\$465,833,127	\$47,000,000				
	LC 40	CCS Electrical*								
	\$10,000,000	\$2,750,000								
	LC 39A	CCS Roads EDTF								
	\$43,700,000	\$20,000,000	\$9,000,000 Vertical Launch Improvements**							
	LC 36	C3PF								
	\$6,150,000	\$6,500,000								
LC 41	LC 46									
PROCESSING & RANGE IMPROVEMENTS	\$9,000,000	\$1,850,000	\$8,600,000 Ex Park SIF*	\$55,900,000	\$508,333,000	\$51,000,000				
	OPF 1&2	LC 17/18								
	\$10,000,000	\$8,900,000								
Exploration Park	Ex Park SIF*	\$24,300,000 Processing & Range Improvements**								
\$9,000,000										
OPF 1&2										
HORIZONTAL LAUNCH & LANDING IMPROVEMENTS			\$1,634,800 Horizontal Launch & Landing Improvements**	\$32,134,800	\$24,402,205	\$2,000,000				
COMMON USE IMPROVEMENTS			\$56,129,417 Common Use Improvements***	\$86,726,891	\$577,305,000	\$115,000,000				
PENDING APPLICATIONS										
TOTALS	\$	142,850,000	\$	104,664,217	\$	204,761,691	\$	1,575,873,332	\$	215,000,000
ANNUAL AVERAGE (EXCLUDING MATCH)	\$	20,407,143			\$	40,952,338	\$	157,587,333		

* Includes FY19 Deferred Reimbursement, **Assumes 50% match *** Assumes no match for State Common Use Infrastructure

A(5) SPACE COAST AREA TRANSIT

Rank	Project type	Project	Description
1	Service Expansion	All Routes	Expansion of current service hours and frequencies.
2	New Service	Heritage - West Melbourne	Weekday/ Weekend 60-minute headways Service to Heritage High School, Goodwill-west SR 192, Melbourne Square Mall, Promise in Brevard facilities and Hammock Landing.
3	Planning	TAM Plan	Development and implementation of Transit Asset Management Plan
4	Planning	COA	Selection of General Planning Consultant for task of completing Comprehensive Operational Analysis Study
5	Planning	TDSP Update	2020-2024 Update to the Transportation Disadvantaged Service Plan
6	Capital	Shop Renovation	Melbourne Maintenance Shop Renovation
7	Capital	Expand and improve bus stop infrastructure	Bus stop improvements for ADA compliance and Bus Shelter construction in unincorporated county areas and cities
8	New Service	Paratransit Service Expansion	Expansion of service to Promise in Brevard residential facility on Norfolk Pkwy.
9	ITS	Remix Scheduling Software migration	Migration to Remix Scheduling Software for fixed route scheduling and operator work schedules.
10	ITS	CAD/AVL	ITS Software and Hardware implementation for automated stop annunciator, automatic passenger counters, vehicle location tracking, management of vehicle operations and providing real time schedule information to riders.
11	ITS	Mobile Payment Application	Fare policy change: Eliminate use of transfers: Implement Day Pass and electronic/mobile fare payment application
12	Capital	Replace/Add New Vehicles	Fleet Replacement Program
13	Capital	Transit Hub	Development of new Cocoa Transit Center served by multiple transit routes
14	Capital	Call Center Capacity	Assess and create adequate capacity



Space Coast Transportation Planning Organization

DRAFT FY 2019 Regionally Significant Projects (Non-SIS)

Section B:

Highway Component (State Highway System)

Highway Component (Off State Highway System)

Transportation System Management And Operations (TSM&O)

Corridor Study / Feasibility Studies

Regional Trails (SUNTRAILS)

Pedestrian and Bicycle Improvements (State Highway System)



**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
DRAFT FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
HIGHWAY COMPONENT (STATE HIGHWAY SYSTEM)								
1	2	US 192 AND HOLLYWOOD BLVD/EVANS INTERSECTION IMPROVEMENTS	TURN LANE ADDITIONS	FEASIBILITY STUDY COMPLETE DESIGN UNDERWAY (4336551) ROW FY 21 \$6.1M	CST	X		
2a	3b	SR A1A	INTERSECTION REALIGNMENT FROM SOUTH OF INTERNATIONAL DR TO LONG POINT ROAD - INCLUDES SIDEWALK	DESIGN FY 18(4302025)	ROW, CST	X		
2b	3f	SR A1A	FROM LONG POINT DRIVE TO GEORGE KING BLVD - INSTALL MEDIAN / CURB AND GUTTER	DESIGN FY 19 (4302028)	ROW, CST	X		
3	4	BABCOCK ST (SR 507)	WIDEN TO 6 LANES/INTERSEC IMPROV FROM MALABAR RD (SR 514) TO PALM BAY RD (CR 516)	DESIGN COMPLETE; ROW FY 19 -22 (\$32.9M) (2376506)	CST	X		
4	6	SR 501 (CLEARLAKE)	ADD LANES FROM MICHIGAN AVENUE TO INDUSTRY RD	PD&E COMPLETE(4336051) DESIGN UNDERWAY (\$2M)	ROW	X <i>(State Only)</i>		
5	5	MALABAR RD (SR 514)	WIDEN TO 4 LANES FROM BABCOCK (SR 507) TO US 1	PD&E UNDERWAY; DESIGN FY 22 (\$4 M) (4301361)	ROW	X <i>(State Only)</i>		
6	7	SR 524	S. FRIDAY ROAD TO INDUSTRY RD	CORRIDOR STUDY UNDERWAY PD&E FY 19 (\$1.7 M) (4379831)	DESIGN	X		
7	8	US 1	ADD LANES FROM PINEDA CSWY (SR 404) TO PARK AVE		PD&E	X		
8	9	SR 3 (COURTENAY PKWY)	CATALINA ISLE DRIVE TO VENETIAN WAY SIDEWALKS; BUS STOPS; CORRIDOR LIGHTING; PEDESTRIAN CROSSWALKS	CORRIDOR PLANNING STUDY COMPLETE FROM FORTENBERRY TO GRANT/SMITH RD	DRAINAGE ANALYSIS, DESIGN, CST	X		
9	10	SR 520	US 1 TO EAST CITY LIMITS (INDIAN RIVER) SHORT TERM: BIKE/PED TRANSIT IMPROVEMENTS LONG TERM: ROADWAY RECONFIGURATION / ELIMINATE RIGHT TURN SLIP LANE AT US 1	CORRIDOR PLANNING STUDY COMPLETE	DESIGN & CST	X		
10 (NEW)		WICKHAM AND EAU GALLIE	OPERATIONAL IMPROVEMENTS / DEDICATED TURN LANES	OPERATIONAL ANALYSIS COMPLETED	DESIGN, ROW, CST	X		
HIGHWAY COMPONENT (OFF STATE HIGHWAY SYSTEM) OTHER ARTERIAL								
1	12	MALABAR RD	WIDEN TO 4 LANES FROM SJHP PKWY TO MINTON PHS 1 - MINTON TO JUPITER; PHS 2 - JUPITER TO PKWY	PRELIMINARY ENGINEERING STUDY (CITY) PD&E FY 20 (\$500K TRIP / \$500K LF) (4372101) RIGHT OF WAY (CITY)	DESIGN	X	X	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
DRAFT FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
2	13	BABCOCK ST	S OF MICCO/DEER RUN ROAD TO MALABAR RD	PD&E UNDERWAY (4372041) Design FY 20 (\$1.5M TRIP / \$1.5M LF)	ROW	X	X	
3 (NEW)		WICKHAM AND AURORA TO NORTHGATE	INTERSECTION AND OPERATIONAL IMPROVEMENTS / SIDEWALK BOTH SIDES	OPERATIONAL ANALYSIS COMPLETED	DESIGN	X	X	
4 (NEW)		WICKHAM TO LAKE WASHINGTON	NB RIGHT TURN LANE ON WICKHAM; EXTEND EB RIGHT TURN LANE ON LAKE WASHINGTON; EXTEND WB TURN LANE ON WICKHAM AND SECOND WB THROUGH LANE ACROSS WICKHAM; BIKE/PED IMPROV.	OPERATIONAL ANALYSIS COMPLETED	DESIGN	X	X	
5 (NEW)		HOLLYWOOD BLVD	WIDENING FROM PALM BAY ROAD TO US 192	DESIGN FY 20 (4372031)	ROW	X	X	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
DRAFT FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS (TSM&O)								
1		BREVARD TRAFFIC MANAGEMENT CENTER (TMC) - CR 404 PINEDA	CONSTRUCT REGIONAL TRAFFIC MANGEMENT CENTER	DESIGN FY 19 \$910K (4415841)	CST		X	
2		SR 3 (COURTENAY) ITS EXPANSION PROJECT	SR 520 TO HALL ROAD		DESIGN, CST	X	X	
3	NEW	MALABAR RD ITS	ST. JOHN'S HERITAGE PARKWAY TO SAN FILLIPO / ADAPTIVE CONTROL SYSTEM		DESIGN, CST	X	X	
4	NEW	SAN FILIPPO DRIVE ITS	WACO TO MALABAR ROAD		DESIGN, CST	X	X	
5	NEW	EMERSON DRIVE ITS	ST. JOHN'S HERITAGE PARKWAY TO MINTON		DESIGN, CST	X	X	
6		ITS OPERATIONAL SUPPORT	OPERATIONAL SUPPORT OF THE COUNTYWIDE ATMS	SU FUNDING (4289301) \$225,000 SET-ASIDE FY 20 - FY 24	DESIGN, CST		X	
CORRIDOR / FEASIBILITY PLANNING STUDIES								
1 (NEW)		SR 520 CAUSEWAY VULNERABILITY ANALYSIS	FROM HUMPHREY BRIDGE TO SR A1A (INDIAN AND BANANA RIVER)		FEASIBILITY STUDY	X		
2	14 (RS)	ST. JOHN'S HERITAGE PKWY PHASE 4	NEW ROAD CAPACITY FROM BABCOCK TO MALABAR ROAD		FEASIBILITY STUDY	X	X	
3 (NEW)		DAIRY ROAD	WIDENING FROM US 192 TO HIBISCUS		FEASIBILITY STUDY	X	X	
REGIONAL TRAILS (SUNTRAIL)								
1	27	SPACE COAST TRAIL (C2C & SJR2C)	PLAYALINDA RD WEST END (MERRITT ISLAND WILDLIFE REFUGE ENTRANCE) TO ATLANTIC OCEAN TO US 1 (VOLUSIA COUNTY)	PD&E UNDERWAY DESIGN FY 23 (4370931)	CST	X		
2	29	N. MERRITT ISLAND PIONEER TRAIL (ECG)	STUDY ON ECG ALIGNMENT THROUGH NMI		FEASIBILITY STUDY	X		X

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
DRAFT FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
3	28	US 1 TRAIL (ECG)	SR 50 TO GRACE- (EASTSIDE OF US1)	FEASIBILITY STUDY COMPLETE	DESIGN, CST	X		
4 (NEW)		INDIAN RIVER LINEAR TRAIL (ECG)	CAROLIN STREET TO LAURIE STREET (EAST SIDE OF US 1)		DESIGN	X		
5 (NEW)		EAU GALLIE CAUSEWAY TRAIL (ECG)	SR 518 RELIEF BRIDGE TO RIVERSIDE DRIVE		PD&E	X		
PEDESTRIAN AND BICYCLE IMPROVEMENTS (STATE HIGHWAY SYSTEM AND OFF SHS)								
1	3 (RS)	SR A1A SIDEWALK / COCOA BEACH	FROM SUNFLOWER ST TO MARION LANE - WIDEN SIDEWALK TO 8FT.		DESIGN, CST	X		
2	3 (RS)	SR A1A SIDEWALK	FROM SR 520 TO INTERNATIONAL DRIVE - WIDEN SIDEWALK AND REPLACEMENT	FEASIBILITY STUDY COMPLETE	DESIGN, CST	X		
3	30	SR A1A SIDEWALK / INDIAN HARBOUR BEACH	WESTSIDE SIDEWALK FROM SR 518 (EAU GALLIE BLVD) TO VOLUNTEER WAY	FEASIBILITY STUDY COMPLETE	DESIGN	X		
4	3 (RS)	SR A1A SIDEWALK	FROM N LIMITS OF PATRICK AFB TO 16TH STREET - 8FT SIDEWALK EASTSIDE	FEASIBILITY STUDY COMPLETE	DESIGN, ROW, CST	X		
5	3 (RS)	SR A1A SIDEWALK	PINEDA CSWY TO PAFB NORTHERN LIMIT (S OF SHERRY LEE LANE) EAST SIDE (COUNTY)	CORRIDOR STUDY UNDERWAY	DESIGN, CST	X		
6	3(RS)	SR A1A	STREETSCAPING IMPROVEMENTS FROM N 2ND STREET TO SUNFLOWER STREET		DESIGN, CST	X		
7	3(RS)	SR A1A SB (SOUTH ORLANDO AVE)	SIDEWALK GAP FROM 7TH STREET SOUTH TO 6TH STREET SOUTH		DESIGN, ROW, CST	X		
8	3(RS)	SR A1A NB (ATLANTIC AVE)	INSTALL CURB AND GUTTER TO INCLUDE PARKING SPACES FROM 2ND STREET NORTH TO 4TH STREET NORTH		DRAINAGE ANALYSIS, ROW, CST	X		
9	38	MELBOURNE SW CANAL SYSTEM TRAIL	CANAL RIGHT OF WAY ALONG EBER ROAD, PIRATE LANE AND FLORIDA AVE		DESIGN, CST			X
10	40	PINEDA ST SIDEWALK	PEACHTREE TO DIXON		DESIGN			X

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
DRAFT FY 2019 TRANSPORTATION PROJECT PRIORITIES FY 2020 - FY 2024**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2019 PRIORITY	2018 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
8	32	US 1 SIDEWALK	KIRKLAND TO RJ CONLAN SOUTHWEST SIDEWALK (WESTSIDE)	FEASIBILITY STUDY	DESIGN, CST			X
9	31	US 1 SIDEWALK	GRAN AVENUE TO PORT MALABAR (WESTSIDE)	FEASIBILITY STUDY				X
10	39	M-1 CANAL TRAIL	ALONG CANAL RIGHT OF WAY FROM US 192 TO EVANS ROAD		DESIGN, CST			X
11 (NEW)		CROSS CITY TRAIL	TRAIL AND 4 PEDESTRIAN BRIDGES FROM WALPOLE RD AND COGAN ROAD - CONNECTS TO PROPOSED AL TUTTLE TRAIL		PD&E			X
12	35	PORT ST. JOHN BICYCLE, PEDESTRIAN AND TRANSIT CONNECTIVITY FEASIBILITY STUDY	CAMP ROAD TO THE S. I-95 TO THE W, TO TITUSVILLE TO THE N, INDIAN RIVER LAGOON TO THE EAST		FEASIBILITY STUDY		X	X

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
ACFP - AC FREIGHT PROG (NFP)					
4361251	WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND	0	0	2,241,339	2,241,339
Total		0	0	2,241,339	2,241,339
ACNP - ADVANCE CONSTRUCTION NHPP					
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	0	47,663	47,663
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	2,197,813	0	2,197,813
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	310,000	1,627,998	0	1,937,998
4397781	SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB	0	0	3,390,633	3,390,633
4397791	SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200	0	0	3,369,442	3,369,442
Total		310,000	3,825,811	6,807,738	10,943,549
ACSA - ADVANCE CONSTRUCTION (SA)					
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	1,200,000	0	0	1,200,000
Total		1,200,000	0	0	1,200,000
ACSP - ADVANCE CONSTRUCTION (SP)					
4361251	WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND	705,000	0	0	705,000
Total		705,000	0	0	705,000
ACSU - ADVANCE CONSTRUCTION (SU)					
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	3,392,500	0	0	3,392,500
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	400,774	0	0	400,774
Total		3,793,274	0	0	3,793,274
BRRP - STATE BRIDGE REPAIR & REHAB					
4409691	SR 520 EB & WB OVER INDIAN RIVER BRIDGE #	950,132	0	0	950,132
4411681	US 192 OVER INDIAN RIVER BRIDGE # 700174 &	721,733	0	0	721,733
4418041	GRANT RD. OVER I-95 BRIDGE #700158	379,387	0	0	379,387
Total		2,051,252	0	0	2,051,252

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	2,557,630	315,000	2,872,630
Total		0	2,557,630	315,000	2,872,630
CM - CONGESTION MITIGATION - AQ					
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	2,764,668	2,764,668
Total		0	0	2,764,668	2,764,668
D - UNRESTRICTED STATE PRIMARY					
2439681	MOA - MELBOURNE	62,777	62,777	80,328	205,882
2440031	COCOA BEACH MOA	14,874	14,874	14,874	44,622
2440041	CITY OF PALM BAY MOA	38,695	38,695	38,695	116,085
2440071	MOA CTY OF ROCKLEDGE	28,036	28,036	28,036	84,108
2441001	MOA TITUSVILLE	62,300	62,300	62,300	186,900
2443481	MOA - CITY OF COCOA	52,336	52,336	52,336	157,008
2447062	MOA - BREVARD COUNTY	55,500	55,500	55,500	166,500
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	11,872	11,872	11,872	35,616
4064911	MOA - INDIALANTIC	6,772	6,772	6,772	20,316
4136154	LIGHTING AGREEMENTS FUNDS	898,174	925,131	952,882	2,776,187
4157842	TOWN OF PALM SHORES MOA	7,468	7,468	7,468	22,404
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,804,791	1,804,791	1,863,811	5,473,393
4199391	DRAIN CLEANING VARIOUS LOCATIONS	167,084	167,084	167,084	501,252
4221691	CITY OF WEST MELBOURNE MOA	15,038	15,038	15,038	45,114
4256781	PAVEMENT MARKINGS/RPM'S VARIOUS	1,830,200	950,000	0	2,780,200
4256785	SIDEWALK/CONC. REP. VARIOUS LOCATIONS	175,640	209,000	209,000	593,640
4265031	MOA CAPE CANAVERAL	2,472	2,472	2,472	7,416
4276931	PERFORMANCE AESTHETI CS	444,000	888,000	888,000	2,220,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4278361	UNPAVED SHOULDER REP	308,240	0	0	308,240
4292761	DRAINAGE REPAIRS	360,000	0	0	360,000
Total		6,346,269	5,302,146	4,456,468	16,104,883
DDR - DISTRICT DEDICATED REVENUE					
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	655,491	655,491	0	1,310,982
4137611	SR 514 FROM WEBER RD TO COREY ROAD	250,000	1,396,998	130,000	1,776,998
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	1,250,000	361,718	1,611,718
4297922	BREVARD-SAPACE COAST REG SECURITY	0	400,000	0	400,000
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	1,000,000	1,000,000
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	1,440,000	1,440,000
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	521,393	99,500	66,810	687,703
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	105,500	0	105,500
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	0	15,825	0	15,825
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	410,128	0	0	410,128
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	430,000	70,000	647,761	1,147,761
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	46,863	0	0	46,863
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	258,909	0	0	258,909
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	77,100	0	0	77,100
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	838,000	0	0	838,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	1,500,000	1,500,000	775,000	3,775,000
4384571	BREVARD-MELBOURNE INTL CONSTRUCT	0	250,000	750,000	1,000,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	500,000	500,000
4384681	BREVARD-MERRITT ISLAND HANGAR	320,000	0	0	320,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	4,921,900	4,921,900
4384951	BREVARD-SPACE COAST REG CONSTRUCT	1,000,000	1,155,297	0	2,155,297

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4385001	BREVARD-VALKARIA TERMINAL HANGAR	1,120,000	0	0	1,120,000
4391461	SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR	0	461,199	0	461,199
4398836	BREVARD COUNTY PEDESTRIAN LIGHTING	50,000	0	0	50,000
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	1,100,000	0	1,241,216	2,341,216
4410201	SR 519 FROM I-95 TO SR 520	1,600,000	0	812,255	2,412,255
4415841	BREVARD TRAFFIC MANAGEMENT CENTER -	900,000	0	0	900,000
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	140,000	0	0	140,000
4424811	BREVARD-ARTHUR DUNN SECURITY	0	120,000	0	120,000
4424821	BREVARD-MERRITT ISLAND SECURITY	0	200,000	0	200,000
Total		11,217,884	7,679,810	12,646,660	31,544,354
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
4137611	SR 514 FROM WEBER RD TO COREY ROAD	55,000	173,236	0	228,236
4269044	I-95 S OF ST JOHNS HERITAGE PKWY TO PALM	47,134	0	0	47,134
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	6,367	0	0	6,367
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	5,000	5,000
4323991	SR 406 FROM WEST OF FORRELL AVE NORTH TO	125,180	0	0	125,180
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	5,000	0	0	5,000
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	25,000	25,000
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	19,780	104,545	0	124,325
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	40,871	0	0	40,871
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	11,500	20,000	61,723	93,223
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	49,750	0	0	49,750
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	71,408	0	0	71,408
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	30,840	0	0	30,840
4379371	SR 5/US 1 FROM ERNEST SANDS ROAD TO	0	101,574	0	101,574

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	25,000	0	0	25,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	32,430	32,430
4391461	SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR	0	71,394	0	71,394
4409691	SR 520 EB & WB OVER INDIAN RIVER BRIDGE #	2,056	0	0	2,056
4410001	US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N	0	0	76,372	76,372
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	10,000	0	10,810	20,810
4410201	SR 519 FROM I-95 TO SR 520	10,000	0	10,810	20,810
4411681	US 192 OVER INDIAN RIVER BRIDGE # 700174 &	2,056	0	0	2,056
4412771	SRA1A/S ATLANTIC AVE FROM SIGNAL	2,000	0	2,162	4,162
4415841	BREVARD TRAFFIC MANAGEMENT CENTER -	10,000	0	0	10,000
4418041	GRANT RD. OVER I-95 BRIDGE #700158	2,056	0	0	2,056
Total		525,998	470,749	224,307	1,221,054
DIS - STRATEGIC INTERMODAL SYSTEM					
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	8,600,000	0	0	8,600,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	16,395,586	2,000,000	0	18,395,586
4368631	BREVARD-SPACE FLORIDA COMMOM USE	925,793	0	0	925,793
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	6,754,640	0	0	6,754,640
4370701	BREVARD-SPACE FL HORIZONTAL	1,634,800	0	0	1,634,800
Total		34,310,819	2,000,000	0	36,310,819
DPTO - STATE - PTO					
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	419,257	436,027	453,468	1,308,752
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	419,257	436,027	453,468	1,308,752
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	18,495	19,228	55,506
4333031	BREVARD-BLOCK GRANT OPERATING	1,669,000	1,739,419	1,826,391	5,234,810
4353221	BREVARD-SPACE FL PROCESSING & RANGE	1,400,000	0	0	1,400,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4368631	BREVARD-SPACE FLORIDA COMMOM USE	400,000	0	0	400,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	2,245,360	0	0	2,245,360
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	150,000	0	150,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	11,500	138,000	149,500
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	72,000	72,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	644,703	0	644,703
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	252,400	0	252,400
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	108,000	108,000
4385011	BREVARD-VALKARIA INSTALL AWOS	200,000	0	0	200,000
4424631	BREVARD-SPACE COAST AREA TRANSIT SERVICE	186,901	0	0	186,901
4424781	BREVARD-VALKARIA SECURITY IMPROVEMENTS	100,000	0	0	100,000
4424801	BREVARD-ARTHUR DUNN AIRFIELD	140,000	0	0	140,000
Total		7,197,558	3,688,571	3,070,555	13,956,684
DRA - REST AREAS - STATE 100%					
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	21,468,015	21,468,015
Total		0	0	21,468,015	21,468,015
DS - STATE PRIMARY HIGHWAYS & PTO					
4269044	I-95 S OF ST JOHNS HERITAGE PKWY TO PALM	359,800	0	0	359,800
4371161	SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL	0	0	210,291	210,291
4379371	SR 5/US 1 FROM ERNEST SANDS ROAD TO	0	775,378	0	775,378
4410001	US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N	220,000	0	493,360	713,360
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	0	0	71,337	71,337
4410201	SR 519 FROM I-95 TO SR 520	0	0	7,857,033	7,857,033
4412771	SRA1A/S ATLANTIC AVE FROM SIGNAL	180,000	0	325,922	505,922
Total		759,800	775,378	8,957,943	10,493,121

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
DU - STATE PRIMARY/FEDERAL REIMB					
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	142,264	146,532	152,400	441,196
Total		142,264	146,532	152,400	441,196
FAA - FEDERAL AVIATION ADMIN					
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	4,950,000	0	4,950,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	2,700,000	0	2,700,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	207,000	2,484,000	2,691,000
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	1,215,000	1,215,000
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	1,575,000	0	0	1,575,000
Total		1,575,000	7,857,000	3,699,000	13,131,000
FLAP - FLAP					
FL FLAP	FWS / MERRITT ISLAND NATIONAL WILDLIFE	0	2,295,000	0	2,295,000
Total		0	2,295,000	0	2,295,000
FTA - FEDERAL TRANSIT ADMINISTRATION					
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	6,700,000	6,800,000	7,004,000	20,504,000
4357141	SPACE COAST AREA TRANSIT	666,923	686,931	0	1,353,854
Total		7,366,923	7,486,931	7,004,000	21,857,854
GMR - GROWTH MANAGEMENT FOR SIS					
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	5,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	6,504,414	5,000,000	5,000,000	16,504,414
4368631	BREVARD-SPACE FLORIDA COMMOM USE	35,424,091	5,000,000	5,500,000	45,924,091
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	4,000,000	9,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	5,000,000	5,500,000	10,500,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	0	10,000,000	0	10,000,000
Total		46,928,505	30,000,000	20,000,000	96,928,505

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	349,264	0	0	349,264
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	0	163,045	150,000	313,045
4395121	SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO	0	721,708	0	721,708
4397771	SR520/MERRITT ISL CSWY-W OF NEWFOUND	0	690,241	0	690,241
4398832	BREVARD COUNTY PEDESTRIAN LIGHTING	143,163	0	0	143,163
4398834	BREVARD COUNTY PEDESTRIAN LIGHTING	75,000	0	0	75,000
4398835	BREVARD COUNTY PEDESTRIAN LIGHTING	300,000	0	0	300,000
4398836	BREVARD COUNTY PEDESTRIAN LIGHTING	400,000	0	0	400,000
Total		1,267,427	1,574,994	150,000	2,992,421
LF - LOCAL FUNDS					
4297922	BREVARD-SAPACE COAST REG SECURITY	0	100,000	0	100,000
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	18,495	19,228	55,506
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,675,000	1,700,000	1,750,000	5,125,000
4333031	BREVARD-BLOCK GRANT OPERATING	1,669,000	1,739,419	1,826,391	5,234,810
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	5,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	24,300,000	7,000,000	5,000,000	36,300,000
4357141	SPACE COAST AREA TRANSIT	166,730	171,732	0	338,462
4368631	BREVARD-SPACE FLORIDA COMMOM USE	400,000	5,000,000	5,500,000	10,900,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	9,000,000	5,000,000	4,000,000	18,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	1,634,800	5,000,000	5,500,000	12,134,800
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	4,085,603	315,000	4,400,603
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	1,500,000	0	1,500,000
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	500,000	0	500,000
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	0	65,000	0	65,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	1,500,000	1,500,000	775,000	3,775,000
4384571	BREVARD-MELBOURNE INTL CONSTRUCT	0	250,000	750,000	1,000,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	125,000	125,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	150,000	0	150,000
4384681	BREVARD-MERRITT ISLAND HANGAR	80,000	0	0	80,000
4384931	BREVARD-SPACE COAST REG TAXIWAY IMPROV	0	11,500	138,000	149,500
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	18,000	18,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	1,000,000	1,800,000	0	2,800,000
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	63,100	0	63,100
4384991	BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	0	0	27,000	27,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	280,000	0	0	280,000
4385011	BREVARD-VALKARIA INSTALL AWOS	50,000	0	0	50,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,000,000	10,000,000	0	13,000,000
4412051	CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD,	0	30,000	0	30,000
4424631	BREVARD-SPACE COAST AREA TRANSIT SERVICE	186,901	0	0	186,901
4424781	BREVARD-VALKARIA SECURITY IMPROVEMENTS	25,000	0	0	25,000
4424791	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	35,000	0	0	35,000
4424801	BREVARD-ARTHUR DUNN AIRFIELD	35,000	0	0	35,000
4424811	BREVARD-ARTHUR DUNN SECURITY	0	30,000	0	30,000
4424821	BREVARD-MERRITT ISLAND SECURITY	0	50,000	0	50,000
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	1,010,000	0	0	1,010,000
Total		51,065,214	45,764,849	25,743,619	122,573,682
NHRE - NAT HWY PERFORM - RESURFACING					
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	7,372,062	0	0	7,372,062
Total		7,372,062	0	0	7,372,062

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
PKYI - TURNPIKE IMPROVEMENT					
4426271	AUTONOMOUS VEHICLE / BEACHLINE CONNECTED	450,000	0	0	450,000
Total		450,000	0	0	450,000
PL - METRO PLAN (85% FA; 15% OTHER)					
4393302	BREVARD/SPACECOAST FY 2018/2019-2019/2020	713,507	729,177	0	1,442,684
4393303	BREVARD/SPACECOAST FY 2020/2021-2021/2022	0	0	729,177	729,177
Total		713,507	729,177	729,177	2,171,861
PLH - PUBLIC LANDS HIGHWAY					
4417781	FL COAST TO COAST PARRISH PARK TRAILHEAD	250,000	0	2,000,000	2,250,000
Total		250,000	0	2,000,000	2,250,000
PORT - SEAPORTS					
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,000,000	0	0	3,000,000
Total		3,000,000	0	0	3,000,000
PVT - PVT					
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	17,002,000	0	0	17,002,000
Total		17,002,000	0	0	17,002,000
SA - STP, ANY AREA					
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	0	770,000	0	770,000
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	125,000	0	0	125,000
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	409,211	409,211
4323991	SR 406 FROM WEST OF FORRELL AVE NORTH TO	1,778,012	0	0	1,778,012
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	745,771	0	0	745,771
4410131	SR 3/N COURTENAY PKWY FROM SR 528 TO	0	0	12,141,907	12,141,907
4412051	CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD,	0	189,222	0	189,222
Total		2,648,783	959,222	12,551,118	16,159,123

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
SIB1 - STATE INFRASTRUCTURE BANK					
4420291	STATE FUNDED SIB FOR MELBOURNE AIRPORT	14,632,812	0	0	14,632,812
Total		14,632,812	0	0	14,632,812
SIWR - 2015 SB2514A-STRATEGIC INT SYS					
4368631	BREVARD-SPACE FLORIDA COMMOM USE	816,226	0	0	816,226
Total		816,226	0	0	816,226
SR2T - SAFE ROUTES - TRANSFER					
4394851	PIGEON AVENUE FROM CHARLES BLVD TO	0	174,231	0	174,231
4394861	SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD;	0	452,972	0	452,972
4394941	AMERICANA BLVD & ALCANTARRA ST FROM	0	564,510	0	564,510
4396671	JACOBIN STREET FROM DALLAM AVENUE TO	0	817,535	0	817,535
4396771	MALABAR RD/GEARY ST/WALMSLEY ST-FRM	0	1,683,133	0	1,683,133
Total		0	3,692,381	0	3,692,381
SU - STP, URBAN AREAS > 200K					
4179581	BREVARD URBAN AREA UPWP	250,000	150,000	0	400,000
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	675,000
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	1,531,564	0	0	1,531,564
4302028	SR A1A FROM LONG POINT DRIVE TO GEORGE	2,020,000	0	0	2,020,000
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	380,000	380,000
4378011	PINEAPPLE AVENUE FROM MONTREAL AVE (SR	0	788,783	0	788,783
4378021	FRONT STREET/MELBOURNE AVE FROM	0	386,084	0	386,084
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	900,000	0	0	900,000
4393302	BREVARD/SPACECOAST FY 2018/2019-2019/2020	763,780	0	0	763,780
4398531	SR 507 (BABCOCK STREET) FROM EBER ROAD TO	155,000	747,668	0	902,668
4398561	SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY	155,000	609,896	0	764,896

3-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	Total
4398571	SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY	235,000	1,219,432	0	1,454,432
4424401	PORT ST. JOHN BICYCLE, TRANSIT,	42,827	0	0	42,827
Total		6,278,171	4,126,863	605,000	11,010,034
TALU - TRANSPORTATION ALTS- >200K					
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	0	505,000	0	505,000
4414491	JOHN RODES BLVD TO EAU GALLIE BLVD TO	100,000	0	0	100,000
4424401	PORT ST. JOHN BICYCLE, TRANSIT,	207,173	0	0	207,173
4425541	NORTH MERRITT ISLAND PIONEER TRAIL	250,000	0	0	250,000
Total		557,173	505,000	0	1,062,173
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	247,164	0	247,164
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	500,000	0	500,000
Total		0	747,164	0	747,164
TRWR - 2015 SB2514A-TRAN REG INCT PRG					
4372031	HOLLYWOOD BLVD WIDENING FROM PALM BAY	0	1,527,973	0	1,527,973
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	1,219,967	0	1,219,967
Total		0	2,747,940	0	2,747,940

5-Year Summary of Funding Source

Funding Source	2019	2020	2021	2022	2023	Total
	955,000	0	2,000,000	0	0	2,955,000
Federal	33,224,584	33,198,911	36,704,440	18,284,632	17,521,600	138,934,167
Local	68,067,214	45,764,849	25,743,619	31,901,277	37,445,120	208,922,079
State	127,420,897	53,221,448	71,138,948	61,735,521	43,725,482	357,242,296
State 100%	816,226	2,747,940	0	0	0	3,564,166
Total	230,483,921	134,933,148	135,587,007	111,921,430	98,692,202	711,617,708

Section A - Roadway Capacity and Major Bridge Projects

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2376506 SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD					Length: 2.490 MI	*Non-SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: MANAGED BY FDOT		
Description: ADD LANES AND RECONSTRUCT					LRTP#: Page 171		
ROW	ACSU	3,392,500	0	0	0	0	3,392,500
ROW	DDR	0	0	0	8,500,000	0	8,500,000
ROW	DIH	0	0	0	0	381,924	381,924
Total		3,392,500	0	0	8,500,000	381,924	12,274,424
<i>Prior Years Cost</i>		4,194,775	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,469,199
Proj# 4137611 SR 514 FROM WEBER RD TO COREY ROAD					Length: 1.359 MI	*Non-SIS*	*RSP*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: ADD LEFT TURN LANE(S)					LRTP#: PAGE 92, Goal 1.4		
ROW	DIH	55,000	30,000	0	0	0	85,000
ROW	DDR	250,000	135,000	130,000	0	0	515,000
CST	DIH	0	143,236	0	0	0	143,236
CST	DDR	0	1,261,998	0	0	0	1,261,998
Total		305,000	1,570,234	130,000	0	0	2,005,234
<i>Prior Years Cost</i>		1,758,559	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,763,793
Proj# 4269043 I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD					Length: 1.117 MI	*SIS*	*RSP*
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4269041 (PD&E Study) and 426904 -4 & -5)					LRTP#: Page 92, Goal 1.2		
Goes with Project L-PALMBAY01 and PALMBAY02 for Palm Bay Local Access Roads							
INC	SA	0	770,000	0	0	0	770,000
Total		0	770,000	0	0	0	770,000
<i>Prior Years Cost</i>		31,268,934	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,038,934

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4269053 I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY							
Type of Work: INTERCHANGE (NEW)							
Description: Goes with Project Nos. 4269051 (PD&E phase) and 4269054 (Ellis Road)					Length: 1.495 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 92, Goal 1.2		
ROW	DIH	6,367	0	0	0	0	6,367
ROW	SA	125,000	0	0	0	0	125,000
ROW	ACSA	1,200,000	0	0	0	0	1,200,000
ROW	DDR	0	1,250,000	361,718	0	0	1,611,718
CST	ACNP	0	0	47,663	0	0	47,663
Total		1,331,367	1,250,000	409,381	0	0	2,990,748
<i>Prior Years Cost</i>		64,913,159	<i>Future Years Cost</i>		<i>Total Project Cost</i>		67,903,907

Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM							
Type of Work: PRELIMINARY ENGINEERING							
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)					Length: 1.690 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 172		
ROW	CM	0	0	2,764,668	2,576,537	2,764,668	8,105,873
ROW	SA	0	0	409,211	90,456	2,045,214	2,544,881
Total		0	0	3,173,879	2,666,993	4,809,882	10,650,754
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		43,538,116

Proj# 4301361 SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1							
Type of Work: PD&E/EMO STUDY							
					Length: 3.698 MI	*Non-SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 92, Goal 1.2		
PE	DIH	0	0	5,000	0	0	5,000
ENV	DDR	0	0	1,000,000	0	0	1,000,000
PE	DDR	0	0	0	4,088,900	0	4,088,900
Total		0	0	1,005,000	4,088,900	0	5,093,900
<i>Prior Years Cost</i>		1,429,671	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,523,571

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
Proj# 4302024 SR A1A @ SR 520 INTERSECTION IMPROVEMENTS					Length: 0.231 MI		*Non-SIS*	*RSP*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
Description: BICYCLE PEDESTRIAN IMPROVEMENTS & LENGTHEN CRITICAL TURN LANES					LRTP#: Page 194			
Notes: G/W FM 4302021 CORRIDOR STUDY								
CST	ACSU	400,774	0	0	0	0	400,774	
CST	SU	1,531,564	0	0	0	0	1,531,564	
	Total	1,932,338	0	0	0	0	1,932,338	
<i>Prior Years Cost</i>		<i>597,604</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,529,942</i>	
Proj# 4302028 SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD					Length: 1.038 MI		*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT			
Description: MEDIANS; ROADWAY RECONSTRUCTION, WIDER SIDEWALKS					LRTP#: PAGE 92, GOAL 2.1			
PE	SU	2,020,000	0	0	0	0	2,020,000	
	Total	2,020,000	0	0	0	0	2,020,000	
<i>Prior Years Cost</i>		<i>580,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>	
Proj# 4336051 SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD					Length: 1.123 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: STATE FUNDS ONLY TO BE USED; WIDEN 2 TO 4 LANES					LRTP#: Page 171			
PE	DIH	5,000	0	0	0	0	5,000	
	Total	5,000	0	0	0	0	5,000	
<i>Prior Years Cost</i>		<i>3,708,424</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,713,424</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD					Length: .002 MI	*Non-SIS*	*RSP*
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: Hollywood Blvd and Evans Road Intersection Improvements					LRTP#: Page 92, Goal 1.4		
ROW	SU	0	0	380,000	0	0	380,000
ROW	DIH	0	0	25,000	25,000	24,263	74,263
ROW	DDR	0	0	1,440,000	3,990,000	165,000	5,595,000
Total		0	0	1,845,000	4,015,000	189,263	6,049,263
<i>Prior Years Cost</i>		1,275,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,324,534
Proj# 4361221 SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: 2.975 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: 1) SR 405 @ SR 50 - ADD 2ND EB LEFT TURN LANE ON SR 50 AND NB THRU LANE					LRTP#: Page 92, Goal 1.4		
2) SR 405 @ BARN AVE - ADD WB LEFT TURN LANE ON BARN A							
CST	DDR	0	105,500	0	0	0	105,500
CST	ACNP	0	2,197,813	0	0	0	2,197,813
Total		0	2,303,313	0	0	0	2,303,313
<i>Prior Years Cost</i>		1,268,848	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,572,161
Proj# 4361231 SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: .359 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: ADDING AN EASTBOUND LEFT TURN LANE ON SR 405 AND A NORTHBOUND RECEIVING LANE ON SISSON					LRTP#: PAGE 92, Goal 1.4		
ROW	ACNP	310,000	518,805	0	0	0	828,805
CST	DDR	0	15,825	0	0	0	15,825
CST	ACNP	0	1,109,193	0	0	0	1,109,193
Total		310,000	1,643,823	0	0	0	1,953,823
<i>Prior Years Cost</i>		1,313,993	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,267,816

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4361251 WICKMAN RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS					Length: .664 MI		*SIS*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: Add dual receiving lanes to the Wickham ramps to I-95					LRTP#: PAGE 92, GOAL 1.2		
PE	ACSP	705,000	0	0	0	0	705,000
CST	ACFP	0	0	2,241,339	0	0	2,241,339
Total		705,000	0	2,241,339	0	0	2,946,339
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,946,339</i>	
Proj# 4372031 HOLLYWOOD BLVD WIDENING FROM PALM BAY RD TO US 192					Length: 3.111 MI		*Non-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: BREVARD COUNTY BOCC		*RSP*
Description: Off the State Highway System					LRTP#: Page 173		
ROW	LF	0	4,085,603	315,000	0	0	4,400,603
ROW	TRWR	0	1,527,973	0	0	0	1,527,973
ROW	CIGP	0	2,557,630	315,000	0	0	2,872,630
Total		0	8,171,206	630,000	0	0	8,801,206
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,801,206</i>	
Proj# 4372041 BABCOCK ST FROM ST. JOHNS HERITAGE PKWY TO MALABAR ROAD					Length: 7.000 MI		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		*RSP*
Description: Add dual receiving lanes to the Wickham ramps to I-95					LRTP#: Page 92, Goal 1.2		
PE	TRIP	0	247,164	0	0	0	247,164
PE	TRWR	0	1,219,967	0	0	0	1,219,967
PE	LF	0	1,500,000	0	0	0	1,500,000
Total		0	2,967,131	0	0	0	2,967,131
<i>Prior Years Cost</i>		<i>1,539,050</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,506,181</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD					Length: 3.970 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: CITY OF PALM BAY			
Description: Off the State Highway System					LRTP#: PAGE 172			
PDE	LF	0	500,000	0	0	0	500,000	
PDE	TRIP	0	500,000	0	0	0	500,000	
Total		0	1,000,000	0	0	0	1,000,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD					Length: 3.141 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: Widening 2 to 4 lanes					LRTP#: Page 171			
PDE	SU	900,000	0	0	0	0	900,000	
PDE	DDR	838,000	0	0	0	0	838,000	
PDE	DIH	25,000	0	0	0	0	25,000	
Total		1,763,000	0	0	0	0	1,763,000	
<i>Prior Years Cost</i>		<i>206,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,969,559</i>	
Proj# 4397781 SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB OFF RAMP TO WEST OF INTERSECTION AT SARNO RD					Length: .472 MI		*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 92, Goal 1.2			
CST	ACNP	0	0	3,390,633	0	0	3,390,633	
Total		0	0	3,390,633	0	0	3,390,633	
<i>Prior Years Cost</i>		<i>520,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,910,633</i>	
Proj# 4397791 SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 FT EAST OF I-95 INTERCHANGE RAMPS					Length: .300 MI		*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 92, Goal 1.2			
CST	ACNP	0	0	3,369,442	0	0	3,369,442	
Total		0	0	3,369,442	0	0	3,369,442	
<i>Prior Years Cost</i>		<i>670,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,039,442</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# L-PALMBAY02 PALM BAY PKWY LOCAL ACCESS ROAD I-95 INTERCHANGE (SOUTH) TO MICCO RD							
Type of Work: NEW ROAD CONSTRUCTION - 4 LANE							
					Length: 1.93 MI	*Non-SIS*	*RSP*
					Lead Agency: Private/Developer		
					LRTP#: PAGE 173		
Description: GOES WITH FM 4269041 AND FM 4269043 PALM BAY PARKWAY I-95 SOUTH INTERCHANGE AND PALM BAY PARKWAY LOCAL ACCESS ROAD WEST TO BABCOCK							
DES	LF	1,010,000	0	0	0	0	1,010,000
CST	PVT	14,385,000	0	0	0	0	14,385,000
ROW	PVT	2,617,000	0	0	0	0	2,617,000
Total		18,012,000	0	0	0	0	18,012,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,012,000</i>

Section B - Traffic Operations, Maintenance and Safety Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2439681 MOA - MELBOURNE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 174		
MNT	D	62,777	62,777	80,328	80,328	80,328	366,538
	Total	62,777	62,777	80,328	80,328	80,328	366,538
<i>Prior Years Cost</i>		1,236,835	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,603,373
Proj# 2440031 COCOA BEACH MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA BEACH		
					LRTP#: Page 174		
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370
	Total	14,874	14,874	14,874	14,874	14,874	74,370
<i>Prior Years Cost</i>		209,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		283,641
Proj# 2440041 CITY OF PALM BAY MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 174		
MNT	D	38,695	38,695	38,695	38,695	38,695	193,475
	Total	38,695	38,695	38,695	38,695	38,695	193,475
<i>Prior Years Cost</i>		736,206	<i>Future Years Cost</i>		<i>Total Project Cost</i>		929,681
Proj# 2440071 MOA CTY OF ROCKLEDGE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Rockledge		
					LRTP#: Page 174		
MNT	D	28,036	28,036	28,036	28,036	28,036	140,180
	Total	28,036	28,036	28,036	28,036	28,036	140,180
<i>Prior Years Cost</i>		504,319	<i>Future Years Cost</i>		<i>Total Project Cost</i>		644,499
Proj# 2441001 MOA TITUSVILLE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF TITUSVILLE		
					LRTP#: Page 174		
MNT	D	62,300	62,300	62,300	62,300	62,300	311,500
	Total	62,300	62,300	62,300	62,300	62,300	311,500
<i>Prior Years Cost</i>		1,195,353	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,506,853

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 2443481 MOA - CITY OF COCOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA		
					LRTP#: Page 174		
MNT	D	52,336	52,336	52,336	52,336	52,336	261,680
	Total	52,336	52,336	52,336	52,336	52,336	261,680
<i>Prior Years Cost</i>		584,902	<i>Future Years Cost</i>		<i>Total Project Cost</i>		846,582
Proj# 2447062 MOA - BREVARD COUNTY					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: BREVARD COUNTY BOCC		
					LRTP#: Page 174		
MNT	D	55,500	55,500	55,500	55,500	55,500	277,500
	Total	55,500	55,500	55,500	55,500	55,500	277,500
<i>Prior Years Cost</i>		387,432	<i>Future Years Cost</i>		<i>Total Project Cost</i>		664,932
Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Indian Harbour Beach		
					LRTP#: Page 174		
MNT	D	11,872	11,872	11,872	11,872	11,872	59,360
	Total	11,872	11,872	11,872	11,872	11,872	59,360
<i>Prior Years Cost</i>		141,016	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,376
Proj# 4064911 MOA - INDIALANTIC					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Indialantic		
					LRTP#: Page 174		
MNT	D	6,772	6,772	6,772	6,772	6,772	33,860
	Total	6,772	6,772	6,772	6,772	6,772	33,860
<i>Prior Years Cost</i>		120,453	<i>Future Years Cost</i>		<i>Total Project Cost</i>		154,313
Proj# 4130191 BREVARD TRAFFIC ENGINEERING CONTRACTS					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
OPS	DDR	655,491	655,491	0	0	0	1,310,982
	Total	655,491	655,491	0	0	0	1,310,982
<i>Prior Years Cost</i>		7,645,248	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,956,230

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4136154 LIGHTING AGREEMENTS FUNDS					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	898,174	925,131	952,882	981,456	1,010,893	4,768,536
	Total	898,174	925,131	952,882	981,456	1,010,893	4,768,536
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>	<i>Total Project Cost</i>		13,701,748
Proj# 4157842 TOWN OF PALM SHORES MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Palm Shores		
					LRTP#: Page 174		
MNT	D	7,468	7,468	7,468	7,468	7,468	37,340
	Total	7,468	7,468	7,468	7,468	7,468	37,340
		<i>Prior Years Cost</i>	130,630	<i>Future Years Cost</i>	<i>Total Project Cost</i>		167,970
Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	9,201,015
	Total	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	9,201,015
		<i>Prior Years Cost</i>	35,168,465	<i>Future Years Cost</i>	<i>Total Project Cost</i>		44,369,480
Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	167,084	167,084	167,084	167,084	0	668,336
	Total	167,084	167,084	167,084	167,084	0	668,336
		<i>Prior Years Cost</i>	1,899,453	<i>Future Years Cost</i>	<i>Total Project Cost</i>		2,567,789
Proj# 4221691 CITY OF WEST MELBOURNE MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of West Melbourne		
					LRTP#: Page 174		
MNT	D	15,038	15,038	15,038	15,038	15,038	75,190
	Total	15,038	15,038	15,038	15,038	15,038	75,190
		<i>Prior Years Cost</i>	179,155	<i>Future Years Cost</i>	<i>Total Project Cost</i>		254,345

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4256781 PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,830,200	950,000	0	0	0	2,780,200
	Total	1,830,200	950,000	0	0	0	2,780,200
<i>Prior Years Cost</i>		<i>2,483,109</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,263,309</i>
Proj# 4256785 SIDEWALK/CONC. REP. VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 18, Bullet 8		
MNT	D	175,640	209,000	209,000	209,000	0	802,640
	Total	175,640	209,000	209,000	209,000	0	802,640
<i>Prior Years Cost</i>		<i>1,815,677</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,618,317</i>
Proj# 4265031 MOA CAPE CANAVERAL					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF CAPE CANAVERAL		
					LRTP#: Page 174		
MNT	D	2,472	2,472	2,472	2,472	2,472	12,360
	Total	2,472	2,472	2,472	2,472	2,472	12,360
<i>Prior Years Cost</i>		<i>12,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,720</i>
Proj# 4276931 PERFORMANCE AESTHETICS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	444,000	888,000	888,000	888,000	888,000	3,996,000
	Total	444,000	888,000	888,000	888,000	888,000	3,996,000
<i>Prior Years Cost</i>		<i>6,587,370</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,583,370</i>
Proj# 4278361 UNPAVED SHOULDER REP					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	308,240	0	0	0	0	308,240
	Total	308,240	0	0	0	0	308,240
<i>Prior Years Cost</i>		<i>1,850,514</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,158,754</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT					Length: .000 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: BREVARD COUNTY BOCC		
Description: TPO provides Brevard County funding for Transportation System Management and Operational Support.					L RTP#: PAGE 92, 1.4		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
Total		225,000	225,000	225,000	225,000	225,000	1,125,000
<i>Prior Years Cost</i>		<i>1,476,267</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,601,267</i>
Proj# 4292761 DRAINAGE REPAIRS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
MNT	D	360,000	0	0	0	0	360,000
Total		360,000	0	0	0	0	360,000
<i>Prior Years Cost</i>		<i>8,266,160</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,626,160</i>
Proj# 4323991 SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE					Length: .944 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
CST	DIH	125,180	0	0	0	0	125,180
CST	SA	1,778,012	0	0	0	0	1,778,012
Total		1,903,192	0	0	0	0	1,903,192
<i>Prior Years Cost</i>		<i>632,087</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,535,279</i>
Proj# 4356521 SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS					Length: 2.846 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 92, 1.4		
PE	DDR	10,000	0	0	0	0	10,000
ROW	DIH	19,780	0	0	0	0	19,780
ROW	DDR	200,000	99,500	56,000	0	0	355,500
CST	SA	745,771	0	0	0	0	745,771
CST	DDR	311,393	0	10,810	0	0	322,203
CST	DIH	0	104,545	0	0	0	104,545
Total		1,286,944	204,045	66,810	0	0	1,557,799
<i>Prior Years Cost</i>		<i>886,456</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,444,255</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4371161 SR 528 & SR 5/US 1 REGIONAL POND/OUTFALL REHAB FOR INDIAN RIVER BASIN					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
ROW	DIH	11,500	20,000	20,000	0	0	51,500
ROW	DDR	430,000	70,000	66,900	0	0	566,900
CST	DS	0	0	210,291	0	0	210,291
CST	DIH	0	0	41,723	0	0	41,723
CST	DDR	0	0	580,861	0	0	580,861
Total		441,500	90,000	919,775	0	0	1,451,275
<i>Prior Years Cost</i>		655,112	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,106,387
Proj# 4373021 SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE					Length: 8.087 MI	*Non-SIS*	*RSP*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DIH	49,750	0	0	0	0	49,750
CST	DDR	46,863	0	0	0	0	46,863
CST	HSP	349,264	0	0	0	0	349,264
Total		445,877	0	0	0	0	445,877
<i>Prior Years Cost</i>		108,696	<i>Future Years Cost</i>		<i>Total Project Cost</i>		554,573
Proj# 4373431 SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE					Length: .515 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DIH	71,408	0	0	0	0	71,408
CST	DDR	258,909	0	0	0	0	258,909
Total		330,317	0	0	0	0	330,317
<i>Prior Years Cost</i>		198,769	<i>Future Years Cost</i>		<i>Total Project Cost</i>		529,086
Proj# 4373451 SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP					Length: 5.066 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	30,840	0	0	0	0	30,840
CST	DDR	77,100	0	0	0	0	77,100
CST	NHRE	7,372,062	0	0	0	0	7,372,062
Total		7,480,002	0	0	0	0	7,480,002
<i>Prior Years Cost</i>		905,329	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,385,331

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4379371 SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE					Length: .210 MI	*Non-SIS*	*RSP*
Type of Work: CONSTRUCT CULVERT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DS	0	775,378	0	0	0	775,378
CST	DIH	0	101,574	0	0	0	101,574
Total		0	876,952	0	0	0	876,952
<i>Prior Years Cost</i>		<i>409,636</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,286,588</i>
Proj# 4384781 I-95 FROM NB REST AREA TO SB REST AREA					Length: 1.938 MI	*SIS*	
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DRA	0	0	21,468,015	0	0	21,468,015
CST	DIH	0	0	32,430	0	0	32,430
CST	DDR	0	0	4,921,900	0	0	4,921,900
Total		0	0	26,422,345	0	0	26,422,345
<i>Prior Years Cost</i>		<i>2,017,245</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,439,590</i>
Proj# 4391461 SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE					Length: .200 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	DIH	0	71,394	0	0	0	71,394
CST	DDR	0	461,199	0	0	0	461,199
Total		0	532,593	0	0	0	532,593
<i>Prior Years Cost</i>		<i>246,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>778,754</i>
Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Description: SAFETY PROJECT					LRTP#: PAGE 92, Goal 2.2		
ROW	HSP	0	163,045	150,000	104,125	81,262	498,432
CST	HSP	0	0	0	603,273	0	603,273
Total		0	163,045	150,000	707,398	81,262	1,101,705
<i>Prior Years Cost</i>		<i>624,819</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,726,524</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4395121 SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO SOUTH OF ATLANTIC BLVD					Length: 3.795 MI	*Non-SIS*	*RSP*
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	0	721,708	0	0	0	721,708
	Total	0	721,708	0	0	0	721,708
<i>Prior Years Cost</i>		552,020	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,273,728
Proj# 4397771 SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR					Length: .650 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	0	690,241	0	0	0	690,241
	Total	0	690,241	0	0	0	690,241
<i>Prior Years Cost</i>		501,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,191,241
Proj# 4398531 SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508)					Length: 3.009 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 1.4		
PE	SU	155,000	0	0	0	0	155,000
CST	SU	0	747,668	0	0	0	747,668
	Total	155,000	747,668	0	0	0	902,668
<i>Prior Years Cost</i>		1,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		903,668
Proj# 4398561 SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1					Length: 2.111 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					LRTP#: PAGE 92, Goal1.4		
PE	SU	155,000	0	0	0	0	155,000
CST	SU	0	609,896	0	0	0	609,896
	Total	155,000	609,896	0	0	0	764,896
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		764,896

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4398571 SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET					Length: 4.013 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					LRTP#: PAGE 92, 1.4		
PE	SU	235,000	0	0	0	0	235,000
CST	SU	0	1,219,432	0	0	0	1,219,432
Total		235,000	1,219,432	0	0	0	1,454,432
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,454,432
Proj# 4398832 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B					Length: 20.934 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	143,163	0	0	0	0	143,163
Total		143,163	0	0	0	0	143,163
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		393,163
Proj# 4398834 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A					Length: .249 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 92, Goal 2.2		
CST	HSP	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
Proj# 4398835 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B					Length: 20.934 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FLORIDA POWER &		
					LRTP#: PAGE 92, 2.2		
CST	HSP	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4398836 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C					Length: 7.871 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FLORIDA POWER & LRTTP#: PAGE 92, Goal 2.2		
CST	DDR	50,000	0	0	0	0	50,000
CST	HSP	400,000	0	0	0	0	400,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000
Proj# 4409691 SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137					Length: .888 MI		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT LRTTP#: Page 174		
Description: REHAB AND REPAIR ON 3 SPAN, STEEL SECTION OF EACH BRIDGE							
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	950,132	0	0	0	0	950,132
Total		952,188	0	0	0	0	952,188
<i>Prior Years Cost</i>		27,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		979,188
Proj# 4410001 US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN					Length: .037 MI		*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT LRTTP#: PAGE 92, 1.4		
PE	DS	220,000	0	0	0	0	220,000
CST	DS	0	0	493,360	0	0	493,360
CST	DIH	0	0	76,372	0	0	76,372
Total		220,000	0	569,732	0	0	789,732
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		789,732
Proj# 4410131 SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE					Length: 6.387 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT LRTTP#: Page 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,100,000	0	0	0	0	1,100,000
CST	DS	0	0	71,337	0	0	71,337
CST	DIH	0	0	10,810	0	0	10,810
CST	SA	0	0	12,141,907	0	0	12,141,907
CST	DDR	0	0	1,241,216	0	0	1,241,216
Total		1,110,000	0	13,465,270	0	0	14,575,270
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,575,270

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4410201 SR 519 FROM I-95 TO SR 520					Length: 4.604 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,600,000	0	0	0	0	1,600,000
CST	DS	0	0	7,857,033	0	0	7,857,033
CST	DIH	0	0	10,810	0	0	10,810
CST	DDR	0	0	812,255	0	0	812,255
Total		1,610,000	0	8,680,098	0	0	10,290,098
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,290,098
Proj# 4411681 US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181					Length: .491 MI	*Non-SIS*	*RSP*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	721,733	0	0	0	0	721,733
Total		723,789	0	0	0	0	723,789
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		772,118
Proj# 4412771 SRA1A/S ATLANTIC AVE FROM SIGNAL SRA1A-PAFB FIRE STATION TO MP 28.025					Length: .030 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Description: SIGNAL REPLACEMENT @ SR A1A PAFB FIRE STATION INTERSECTION					LRTP#: PAGE 92, 1.4		
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	180,000	0	0	0	0	180,000
CST	DS	0	0	325,922	0	0	325,922
CST	DIH	0	0	2,162	0	0	2,162
Total		182,000	0	328,084	0	0	510,084
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,084

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4415841 BREVARD TRAFFIC MANAGEMENT CENTER - 404/PINEDA							
Type of Work: TRAFFIC MANAGEMENT CENTERS							
Description: BUILDING IS LOCATED .07 MILES EAST OF RAILROAD ON 404/PINEDA CSWY							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	900,000	0	0	0	0	900,000
	Total	910,000	0	0	0	0	910,000
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>920,000</i>
Proj# 4418041 GRANT RD. OVER I-95 BRIDGE #700158							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Description: FDOT OWNS AND MAINTAINS BRIDGE							
CST	DIH	2,056	0	0	0	0	2,056
CST	BRRP	379,387	0	0	0	0	379,387
	Total	381,443	0	0	0	0	381,443
<i>Prior Years Cost</i>		<i>27,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>408,443</i>
Proj# 4426271 AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT							
Type of Work: ITS COMMUNICATION SYSTEM							
Description: FDOT OWNS AND MAINTAINS BRIDGE							
PE	PKYI	450,000	0	0	0	0	450,000
	Total	450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>451,500</i>

Section C - Complete Streets

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4378011 PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD					Length: .504 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: CITY OF MELBOURNE		
Description: Addition of Bike lanes, pedestrian facilities					LRTP#: PAGE 92, Goal 2.1		
CST	SU	0	788,783	0	0	0	788,783
Total		0	788,783	0	0	0	788,783
<i>Prior Years Cost</i>		<i>88,515</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>877,298</i>
Proj# 4378021 FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE					Length: .107 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: CITY OF MELBOURNE		
Description: COMPLETE STREET					LRTP#: PAGE 92, Goal 2.1		
CST	SU	0	386,084	0	0	0	386,084
Total		0	386,084	0	0	0	386,084
<i>Prior Years Cost</i>		<i>79,103</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>465,187</i>

Section D - Bicycle, Pedestrian, Trails, Enhancements Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4269044 I-95 S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY N OF MICCO RD					Length: 1.117 MI		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4269043 (Interchange New)					LRTP#: Page 143		
CST	DS	359,800	0	0	0	0	359,800
CST	DIH	47,134	0	0	0	0	47,134
Total		406,934	0	0	0	0	406,934
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		406,934
Proj# 4361872 SPACE COAST TRAIL FROM INDIAN RIVER TO W. MAX BREWER BRIDGE					Length: .346 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL - TITUSVILLE GAP					LRTP#: PAGE 92, Goal 2.1		
CST	DIH	0	0	0	11,100	0	11,100
CST	DDR	0	0	0	2,125,540	0	2,125,540
Total		0	0	0	2,136,640	0	2,136,640
<i>Prior Years Cost</i>		405,072	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,541,712
Proj# 4361873 COAST TO COAST TRAIL E OF MAX BREWER TO MERRITT ISLAND REFUGE					Length: 2.420 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: Project Goes With FM 432399-1 and FM 437343-1					LRTP#: PAGE 92, Goal 2.1		
CST	DIH	40,871	0	0	0	0	40,871
CST	DDR	410,128	0	0	0	0	410,128
Total		450,999	0	0	0	0	450,999
<i>Prior Years Cost</i>		241,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>		692,796

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4370931 SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN					Length: 4.305 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL (STATE FUNDS ONLY)					LRTP#: PAGE 92, Goal 2.1		
PE	DIH	0	0	0	8,000	0	8,000
PE	DDR	0	0	0	4,791,360	0	4,791,360
Total		0	0	0	4,799,360	0	4,799,360
<i>Prior Years Cost</i>		<i>1,453,462</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,252,822</i>
Proj# 4375941 COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS					Length: .1425 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF MELBOURNE		
Description: School Safety Project					LRTP#: PAGE 92, Goal 2.1		
CST	LF	0	65,000	0	0	0	65,000
CST	TALU	0	505,000	0	0	0	505,000
Total		0	570,000	0	0	0	570,000
<i>Prior Years Cost</i>		<i>125,708</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>695,708</i>
Proj# 4394851 PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF PALM BAY		
Description: SAFE ROUTES TO SCHOOL GRANT					LRTP#: PAGE 92, Goal 2.1		
CST	SR2T	0	174,231	0	0	0	174,231
Total		0	174,231	0	0	0	174,231
<i>Prior Years Cost</i>		<i>32,717</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>206,948</i>
Proj# 4394861 SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST					Length: .190 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF PALM BAY		
Description: COLUMBIA ELEMENTARY SAFE ROUTES TO SCHOOL GRANT					LRTP#: PAGE 92, Goal 2.1		
CST	SR2T	0	452,972	0	0	0	452,972
Total		0	452,972	0	0	0	452,972
<i>Prior Years Cost</i>		<i>48,362</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>501,334</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4394941 AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE							
Type of Work: SIDEWALK							
Description: CHRISTA MCAULIFFE ELEMENTARY SAFE ROUTES TO SCHOOL GRANT							
	CST SR2T	0	564,510	0	0	0	564,510
	Total	0	564,510	0	0	0	564,510
	<i>Prior Years Cost</i>	67,502	<i>Future Years Cost</i>			<i>Total Project Cost</i>	632,012
Proj# 4396671 JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM							
Type of Work: BIKE LANE/SIDEWALK							
Description: SAFE ROUTES TO SCHOOL GRANT							
	CST SR2T	0	817,535	0	0	0	817,535
	Total	0	817,535	0	0	0	817,535
	<i>Prior Years Cost</i>	71,029	<i>Future Years Cost</i>			<i>Total Project Cost</i>	888,564
Proj# 4396771 MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD							
Type of Work: BIKE LANE/SIDEWALK							
Description: JUPITER ELEMENTARY SAFE ROUTES TO SCHOOL GRANT							
	CST SR2T	0	1,683,133	0	0	0	1,683,133
	Total	0	1,683,133	0	0	0	1,683,133
	<i>Prior Years Cost</i>	105,105	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,788,238
Proj# 4412051 CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE							
Type of Work: SIDEWALK							
Description: Local Agency Program with City of Cocoa							
	CST LF	0	30,000	0	0	0	30,000
	CST SA	0	189,222	0	0	0	189,222
	Total	0	219,222	0	0	0	219,222
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	219,222

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4414491 JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD.					Length: .774 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: PAGE 92, 2.1		
PE	TALU	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>
Proj# 4417781 FL COAST TO COAST PARRISH PARK TRAILHEAD					Length: .465 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: FEDERAL LANDS GRANT BY BREVARD COUNTY					LRTP#: Page 92, Goal 2.1		
PE	PLH	250,000	0	0	0	0	250,000
CST	PLH	0	0	2,000,000	0	0	2,000,000
Total		250,000	0	2,000,000	0	0	2,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,000</i>
Proj# 4424401 PORT ST. JOHN BICYCLE, TRANSIT, CONNECTIVITY FEASIBILITY STUDY					Length: .000 MI		*Non-SIS*
Type of Work: FEASIBILITY STUDY					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: PAGE 92, Goal 2.1		
PLN	SU	42,827	0	0	0	0	42,827
PLN	TALU	207,173	0	0	0	0	207,173
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>
Proj# 4425541 NORTH MERRITT ISLAND PIONEER TRAIL FEASIBILITY STUDY					Length: .000 MI		*Non-SIS*
Type of Work: FEASIBILITY STUDY					Lead Agency: MANAGED BY BREVARD COUNTY		
Description: Study Covers from SR 528 to Pine Island Conservation Area @ SR 3 at the Federal Lands					LRTP#: PAGE 92, Goal 2.1		
PLN	TALU	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Section E - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
Description: BUS SERVICE ALONG SR 520 IN COCOA					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	419,257	436,027	453,468	426,416	439,208	2,174,376
Total		419,257	436,027	453,468	426,416	439,208	2,174,376
<i>Prior Years Cost</i>		<i>4,784,621</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>6,958,997</i>
Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
Description: BEACH TROLLY SERVICE ALONG A1A IN BREVARD					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	419,257	436,027	453,468	426,416	439,208	2,174,376
Total		419,257	436,027	453,468	426,416	439,208	2,174,376
<i>Prior Years Cost</i>		<i>4,784,620</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>6,958,996</i>
Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 92, Goal 3.1		
CAP	FTA	6,700,000	6,800,000	7,004,000	7,214,120	7,430,543	35,148,663
CAP	LF	1,675,000	1,700,000	1,750,000	1,803,530	1,857,636	8,786,166
Total		8,375,000	8,500,000	8,754,000	9,017,650	9,288,179	43,934,829
<i>Prior Years Cost</i>		<i>16,517,650</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>60,452,479</i>
Proj# 4333031 BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 92, Goal 3.1		
OPS	DPTO	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
OPS	LF	1,669,000	1,739,419	1,826,391	1,917,711	0	7,152,521
Total		3,338,000	3,478,838	3,652,782	3,835,422	0	14,305,042
<i>Prior Years Cost</i>		<i>3,136,366</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>17,441,408</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4357141 SPACE COAST AREA TRANSIT					Length: .000 MI		*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE					LRTP#: PAGE 92, Goal 3.1		
CAP	FTA	666,923	686,931	0	0	0	1,353,854
CAP	LF	166,730	171,732	0	0	0	338,462
Total		833,653	858,663	0	0	0	1,692,316
<i>Prior Years Cost</i>		<i>2,984,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,676,470</i>
Proj# 4424561 BREVARD-BLOCK GRANT OPERATING ASSISTANCE SEC 5307					Length: .000 MI		*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 92, 3.1		
OPS	DPTO	0	0	0	0	2,013,595	2,013,595
OPS	LF	0	0	0	0	2,013,595	2,013,595
Total		0	0	0	0	4,027,190	4,027,190
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,027,190</i>
Proj# 4424631 BREVARD-SPACE COAST AREA TRANSIT SERVICE DEVELOPMENT					Length: .000 MI		*Non-SIS*
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: PAGE 92, 3.1		
OPS	DPTO	186,901	0	0	0	0	186,901
OPS	LF	186,901	0	0	0	0	186,901
Total		373,802	0	0	0	0	373,802
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>373,802</i>

Section F - Aviation Projects

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4297922 BREVARD-SAPACE COAST REG SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: SECURITY IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		161,965	<i>Future Years Cost</i>		<i>Total Project Cost</i>		661,965
Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	2,500,000	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
Proj# 4383931 BREVARD-ARTHUR DUNN CONSTRUCT APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT APRON					LRTP#: PAGE 55		
CAP	DDR	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	50,000	0	50,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>
Proj# 4383981 BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	4,000	36,000	40,000
CAP	LF	0	0	0	4,000	36,000	40,000
CAP	FAA	0	0	0	72,000	648,000	720,000
Total		0	0	0	80,000	720,000	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>800,000</i>
Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: AIRPORT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	13,000	13,000
CAP	LF	0	0	0	0	13,000	13,000
CAP	FAA	0	0	0	0	234,000	234,000
Total		0	0	0	0	260,000	260,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>260,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>500,000</i>
Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: CITY OF MELBOURNE		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DDR	1,500,000	1,500,000	775,000	350,000	0	4,125,000
CAP	LF	1,500,000	1,500,000	775,000	350,000	0	4,125,000
CAP	FAA	0	4,950,000	0	6,300,000	0	11,250,000
Total		3,000,000	7,950,000	1,550,000	7,000,000	0	19,500,000
<i>Prior Years Cost</i>		<i>8,676,707</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>28,176,707</i>
Proj# 4384531 BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,000,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384571 BREVARD-MELBOURNE INTL CONSTRUCT TAXIWAY IMPROV					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT SOUTH T-HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	250,000	750,000	0	0	1,000,000
CAP	LF	0	250,000	750,000	0	0	1,000,000
Total		0	500,000	1,500,000	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION					Length: .000 MI	*SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: LAND ACQUISITION					LRTP#: PAGE 55		
CAP	DDR	0	0	0	1,500,000	0	1,500,000
CAP	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	3,000,000	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384611 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: Construct hangars					LRTP#: Page 55		
CAP	DDR	0	0	500,000	1,600,000	0	2,100,000
CAP	LF	0	0	125,000	400,000	0	525,000
Total		0	0	625,000	2,000,000	0	2,625,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,625,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384621 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: REHAB SOUTH APRON					L RTP#: PAGE 55		
CAP	DPTO	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: CONDUCT MASTERPLAN UPDATE					L RTP#: PAGE 55		
CAP	DPTO	0	0	0	11,750	0	11,750
CAP	LF	0	0	0	11,750	0	11,750
CAP	FAA	0	0	0	211,500	0	211,500
Total		0	0	0	235,000	0	235,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		235,000
Proj# 4384681 BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					L RTP#: PAGE 55		
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	750,000	750,000
CAP	LF	0	0	0	0	750,000	750,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,500,000</i>
Proj# 4384931 BREVARD-SPACE COAST REG TAXIWAY IMPROV					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: TAXIWAY IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DPTO	0	11,500	138,000	0	0	149,500
CAP	LF	0	11,500	138,000	0	0	149,500
CAP	FAA	0	207,000	2,484,000	0	0	2,691,000
Total		0	230,000	2,760,000	0	0	2,990,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,990,000</i>
Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: PAGE 55		
CAP	DPTO	0	0	72,000	0	96,286	168,286
CAP	LF	0	0	18,000	70,000	175,000	263,000
CAP	DDR	0	0	0	280,000	78,714	358,714
CAP	FAA	0	0	0	0	3,150,000	3,150,000
Total		0	0	90,000	350,000	3,500,000	3,940,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,940,000</i>

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4384951 BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					LRTP#: PAGE 55		
CAP	DDR	1,000,000	1,155,297	0	0	0	2,155,297
CAP	LF	1,000,000	1,800,000	0	0	0	2,800,000
CAP	DPTO	0	644,703	0	0	0	644,703
Total		2,000,000	3,600,000	0	0	0	5,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,600,000
Proj# 4384981 BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: PAGE 55		
CAP	DPTO	0	252,400	0	0	0	252,400
CAP	LF	0	63,100	0	0	0	63,100
Total		0	315,500	0	0	0	315,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,500
Proj# 4384991 BREVARD-VALKARIA TAXIWAY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: TAXIWAY IMPROV					LRTP#: PAGE 55		
CAP	DPTO	0	0	108,000	0	0	108,000
CAP	LF	0	0	27,000	0	0	27,000
CAP	FAA	0	0	1,215,000	0	0	1,215,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000

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Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4385001 BREVARD-VALKARIA TERMINAL HANGAR							
Type of Work: AVIATION REVENUE/OPERATIONAL							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Valkaria Airport		
					LRTTP#: PAGE 55		
CAP	DDR	1,120,000	0	0	0	0	1,120,000
CAP	LF	280,000	0	0	0	0	280,000
Total		1,400,000	0	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,400,000</i>
Proj# 4385011 BREVARD-VALKARIA INSTALL AWOS							
Type of Work: AVIATION SAFETY PROJECT							
Description: INSTALL AWOS					Length: .000 MI	*Non-SIS*	
					Lead Agency: Valkaria Airport		
					LRTTP#: PAGE 55		
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>
Proj# 4407711 BREVARD-SPACE COAST REG APRON							
Type of Work: AVIATION PRESERVATION PROJECT							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTTP#: PAGE 55		
CAP	DDR	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
Proj# 4407721 BREVARD-VALKARIA HANGAR							
Type of Work: AVIATION PRESERVATION PROJECT							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Valkaria Airport		
					LRTTP#: PAGE 55		
CAP	DDR	0	0	0	800,000	1,000,000	1,800,000
CAP	LF	0	0	0	200,000	250,000	450,000
Total		0	0	0	1,000,000	1,250,000	2,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,000</i>

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4420291 STATE FUNDED SIB FOR MELBOURNE AIRPORT					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
					LRTP#: PAGE 55		
CAP	SIB1	14,632,812	0	0	0	0	14,632,812
Total		14,632,812	0	0	0	0	14,632,812
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,632,812
Proj# 4424781 BREVARD-VALKARIA SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	25,000	0	0	0	0	25,000
Total		125,000	0	0	0	0	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000
Proj# 4424791 BREVARD-VALKARIA AIRFIELD IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DDR	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
CAP	FAA	1,575,000	0	0	0	0	1,575,000
Total		1,750,000	0	0	0	0	1,750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,750,000
Proj# 4424801 BREVARD-ARTHUR DUNN AIRFIELD IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
					LRTP#: PAGE 55		
CAP	DPTO	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
Total		175,000	0	0	0	0	175,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4424811 BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
					LRTP#: PAGE 55		
CAP	DDR	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
Total		0	150,000	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
Proj# 4424821 BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: PAGE 55		
CAP	DDR	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Section G - Seaport, Spaceport, Rail and Freight Projects

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4348621 BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
ADM	DIS	8,600,000	0	0	0	0	8,600,000
	Total	8,600,000	0	0	0	0	8,600,000
<i>Prior Years Cost</i>		<i>8,600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,200,000</i>
Proj# 4353201 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
ADM	GMR	5,000,000	0	0	0	0	5,000,000
CAP	LF	5,000,000	0	0	0	0	5,000,000
	Total	10,000,000	0	0	0	0	10,000,000
<i>Prior Years Cost</i>		<i>128,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,500,000</i>
Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	GMR	6,504,414	5,000,000	5,000,000	0	0	16,504,414
CAP	DPTO	1,400,000	0	0	0	0	1,400,000
CAP	LF	24,300,000	7,000,000	5,000,000	6,000,000	5,000,000	47,300,000
CAP	DIS	16,395,586	2,000,000	0	6,000,000	5,000,000	29,395,586
	Total	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	94,600,000
<i>Prior Years Cost</i>		<i>17,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>112,400,000</i>
Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 125		
CAP	SIWR	816,226	0	0	0	0	816,226
CAP	GMR	35,424,091	5,000,000	5,500,000	0	0	45,924,091
CAP	DPTO	400,000	0	0	6,869,751	9,723,172	16,992,923
CAP	LF	400,000	5,000,000	5,500,000	7,274,302	9,723,172	27,897,474
CAP	DIS	925,793	0	0	0	0	925,793
CAP	DDR	0	0	0	404,551	0	404,551
	Total	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>92,961,058</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	DPTO	2,245,360	0	0	0	0	2,245,360
CAP	LF	9,000,000	5,000,000	4,000,000	2,000,000	5,000,000	25,000,000
CAP	DIS	6,754,640	0	0	0	5,000,000	11,754,640
CAP	GMR	0	5,000,000	4,000,000	2,000,000	0	11,000,000
Total		18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000,000
Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
Description: Space Florida Launch / Landing Facilities							
CAP	LF	1,634,800	5,000,000	5,500,000	10,000,000	10,000,000	32,134,800
CAP	DIS	1,634,800	0	0	10,000,000	10,000,000	21,634,800
CAP	GMR	0	5,000,000	5,500,000	0	0	10,500,000
Total		3,269,600	10,000,000	11,000,000	20,000,000	20,000,000	64,269,600
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		64,279,600
Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: CANAVERAL PORT AUTHORITY		
					LRTP#: PAGE 56		
CAP	PORT	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	10,000,000	0	0	0	13,000,000
CAP	GMR	0	10,000,000	0	0	0	10,000,000
Total		6,000,000	20,000,000	0	0	0	26,000,000
<i>Prior Years Cost</i>		11,160,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,160,000

Section H - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4179581 BREVARD URBAN AREA UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SCTPO		
PLN	SU	250,000	150,000	0	0	0	400,000
	Total	250,000	150,000	0	0	0	400,000
<i>Prior Years Cost</i>		6,041,866	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,441,866
Proj# 4314021 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUDIES							
Type of Work: PTO STUDIES							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SCTPO		
PLN	DU	142,264	146,532	152,400	0	0	441,196
PLN	DPTO	17,783	18,495	19,228	0	0	55,506
PLN	LF	17,783	18,495	19,228	0	0	55,506
	Total	177,830	183,522	190,856	0	0	552,208
<i>Prior Years Cost</i>		477,565	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,029,773
Proj# 4393302 BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SCTPO		
PLN	SU	763,780	0	0	0	0	763,780
PLN	PL	713,507	729,177	0	0	0	1,442,684
	Total	1,477,287	729,177	0	0	0	2,206,464
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,206,464
Proj# 4393303 BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY SCTPO		
PLN	PL	0	0	729,177	729,177	0	1,458,354
	Total	0	0	729,177	729,177	0	1,458,354
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,458,354
Proj# 4393304 BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP							
Type of Work: TRANSPORTATION PLANNING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
PLN	PL	0	0	0	0	729,177	729,177
	Total	0	0	0	0	729,177	729,177
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		729,177

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY SCTPO		
PLN	DU	0	0	0	158,444	213,736	372,180
PLN	DPTO	0	0	0	19,984	26,717	46,701
PLN	LF	0	0	0	19,984	26,717	46,701
Total		0	0	0	198,412	267,170	465,582
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>465,582</i>

Section I - Federal Lands Highway Program

Space Coast TPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Proj# FL FLAP DOT 406(1) FWS / MERRITT ISLAND NATIONAL WILDLIFE REFUGE							
Type of Work: BIKE PATH/TRAIL							
						Non-SIS	
						Lead Agency: US Fish & Wildlife	
						LRTP#: PAGE 92, Goal 2.1	
Description: CONSTRUCT SECONDARY 12' ASPHALT MULTI-USE PATH ON THE SOUTH SIDE OF SR 406 WITH APPROVED AMENITIES							
Notes: FWS/Merritt Island National Wildlife Refuge							
CST	FLAP	0	2,295,000	0	0	0	2,295,000
	Total	0	2,295,000	0	0	0	2,295,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,295,000	

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017 FEDERAL OBLIGATIONS REPORT – BREVARD

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review. The report can be viewed by the TPO area on the FDOT website:

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

This report is updated in October of each year. The Space Coast report has also been posted on the Space Coast TPO website.

Annual List of Highway, Planning and Miscellaneous Projects

Annual list of Transit Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:241241 1	PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70017500	PROJECT LENGTH: .865MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2017
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-2,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-21,319
SU		-45,330
TOTAL 241241 1		-69,307
TOTAL 241241 1		-69,307

ITEM NUMBER:405506 2	PROJECT DESCRIPTION:I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70225000	PROJECT LENGTH: 15.106MI	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE		2017
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-48,132
TOTAL 405506 2		-48,132
TOTAL 405506 2		-48,132

ITEM NUMBER:413072 1	PROJECT DESCRIPTION:I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 12.442MI	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE		2017
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NH		-288,593
SA		-22,893
TOTAL 413072 1		-311,486
TOTAL 413072 1		-311,486

ITEM NUMBER:424040 2	PROJECT DESCRIPTION:SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2017
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		15,258
TOTAL 424040 2		15,258
TOTAL 424040 2		15,258

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:424344 1 PROJECT DESCRIPTION:SR5 (US1) FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:70010000 PROJECT LENGTH: 4.046MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY HSP	-3,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	-947
TOTAL 424344 1	-4,317
TOTAL 424344 1	-4,317

ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	6,404,869
TOTAL 426904 3	6,404,869
TOTAL 426904 3	6,404,869

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:70220000 PROJECT LENGTH: 1.010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	3,892,303
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-500,000
TOTAL 426905 3	3,392,303
TOTAL 426905 3	3,392,303

ITEM NUMBER:428346 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:70000399 PROJECT LENGTH: 2.697MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,000
TOTAL 428346 2	1,000
TOTAL 428346 2	1,000

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SPACE COAST TPO

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ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,207
SA	194,500
TOTAL 428753 1	193,293
TOTAL 428753 1	193,293

ITEM NUMBER:428876 1 PROJECT DESCRIPTION:SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70020000 PROJECT LENGTH: 7.214MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	287,022
TOTAL 428876 1	287,022
TOTAL 428876 1	287,022

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	186,267
TOTAL 428930 1	186,267
TOTAL 428930 1	186,267

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR 1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70080000 PROJECT LENGTH: 4.114MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	38,088
TOTAL 430202 3	38,088
TOTAL 430202 3	38,088

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ITEM NUMBER:430202 4
DISTRICT:05
ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS
COUNTY:BREVARD
PROJECT LENGTH: .231MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	556,770
TOTAL 430202 4	556,770
TOTAL 430202 4	556,770

ITEM NUMBER:430202 5
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD
COUNTY:BREVARD
PROJECT LENGTH: .351MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	575,372
TALU	429,628
TOTAL 430202 5	1,005,000
TOTAL 430202 5	1,005,000

ITEM NUMBER:430657 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD
COUNTY:BREVARD
PROJECT LENGTH: 2.841MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-485,022
TOTAL 430657 1	-485,022
TOTAL 430657 1	-485,022

ITEM NUMBER:430666 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY
COUNTY:BREVARD
PROJECT LENGTH: 1.644MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-35,537
SA	-65,084
TOTAL 430666 1	-100,621
TOTAL 430666 1	-100,621

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SPACE COAST TPO

HIGHWAYS
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ITEM NUMBER:430667 1	PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 3.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-75,170	
TOTAL 430667 1	-75,170	
TOTAL 430667 1	-75,170	

ITEM NUMBER:430667 2	PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060001	PROJECT LENGTH: 2.971MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-8,557	
TOTAL 430667 2	-8,557	
TOTAL 430667 2	-8,557	

ITEM NUMBER:432412 1	PROJECT DESCRIPTION:SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70002000	PROJECT LENGTH: .216MI	
		TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-18,229	
HSP	-13	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-30,593	
TOTAL 432412 1	-48,835	
TOTAL 432412 1	-48,835	

ITEM NUMBER:432437 1	PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 2.999MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-104,474	
SA	-314,529	
TOTAL 432437 1	-419,003	
TOTAL 432437 1	-419,003	

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SPACE COAST TPO

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ITEM NUMBER:432592 1	PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		
ROADWAY ID:70100000	PROJECT LENGTH: 3.105MI		
		2017	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		41,671	
TOTAL 432592 1		41,671	
TOTAL 432592 1		41,671	

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:432952 1	PROJECT DESCRIPTION:SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		
ROADWAY ID:70000434	PROJECT LENGTH: .471MI		
		2017	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE			
HSP		-20,732	
SU		28,653	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-8,058	
TOTAL 432952 1		-137	
TOTAL 432952 1		-137	

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433061 1	PROJECT DESCRIPTION:BANANA RIVER DRIVE AT MARTIN BLVD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		
ROADWAY ID:70000058	PROJECT LENGTH: .200MI		
		2017	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-89	
TOTAL 433061 1		-89	
TOTAL 433061 1		-89	

TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:433654 1	PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD		*NON-SIS*
DISTRICT:05	COUNTY:BREVARD		
ROADWAY ID:70050000	PROJECT LENGTH: .020MI		
		2017	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		2,000	
SU		490,326	
TOTAL 433654 1		492,326	
TOTAL 433654 1		492,326	

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

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ITEM NUMBER:433655 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD
COUNTY:BREVARD
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

98,048

TOTAL 433655 1

98,048

TOTAL 433655 1

98,048

ITEM NUMBER:434417 1
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401
COUNTY:BREVARD
PROJECT LENGTH: 1.141MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

1,652,692

TOTAL 434417 1

1,652,692

TOTAL 434417 1

1,652,692

ITEM NUMBER:434423 1
DISTRICT:05
ROADWAY ID:70000429

PROJECT DESCRIPTION:WICKHAM ROAD AT STADIUM PARKWAY
COUNTY:BREVARD
PROJECT LENGTH: .180MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,067

TOTAL 434423 1

10,067

TOTAL 434423 1

10,067

ITEM NUMBER:434971 1
DISTRICT:05
ROADWAY ID:70000401

PROJECT DESCRIPTION:PEACHTREE STREET FROM BLAKE STREET TO PINEDA STREET
COUNTY:BREVARD
PROJECT LENGTH: .498MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-445

TOTAL 434971 1

-445

TOTAL 434971 1

-445

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SPACE COAST TPO

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ITEM NUMBER:434972 1 PROJECT DESCRIPTION:NORTH ATLANTIC AVE STREETScape / FROM A1A TO NORTH CITY LIMITS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70510001 PROJECT LENGTH: 1.231MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

3,000

TOTAL 434972 1

3,000

TOTAL 434972 1

3,000

ITEM NUMBER:434974 1 PROJECT DESCRIPTION:MINUTEMEN CAUSEWAY FROM CEDAR AVENUE TO BEACH
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70003500 PROJECT LENGTH: .250MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH

SU

10,994

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

4,000

TOTAL 434974 1

14,994

TOTAL 434974 1

14,994

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

3,191,587

TOTAL 435054 1

3,191,587

TOTAL 435054 1

3,191,587

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000093 PROJECT LENGTH: 1.021MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE

SU

131,632

TOTAL 435429 1

131,632

TOTAL 435429 1

131,632

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:435430 1	PROJECT DESCRIPTION:HOPKINS STREET FROM SR 50 TO GRACE ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70640500	PROJECT LENGTH: 3.022MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE		
SU	39,301	
TOTAL 435430 1	39,301	
TOTAL 435430 1	39,301	

ITEM NUMBER:436123 1	PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:70001000	PROJECT LENGTH: .359MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	399,999	
SA	60,545	
TOTAL 436123 1	460,544	
TOTAL 436123 1	460,544	

ITEM NUMBER:436236 1	PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:SKID HAZARD OVERLAY
ROADWAY ID:70220066	PROJECT LENGTH: .239MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	82,782	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	373,943	
TOTAL 436236 1	456,725	
TOTAL 436236 1	456,725	

ITEM NUMBER:436237 1	PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:70020000	PROJECT LENGTH: .352MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	59,936	
TOTAL 436237 1	59,936	
TOTAL 436237 1	59,936	

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:437204 1
DISTRICT:05
ROADWAY ID:70000067

PROJECT DESCRIPTION:BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD
COUNTY:BREVARD
PROJECT LENGTH: 7.000MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

1,824,087

TOTAL 437204 1
TOTAL 437204 1

1,824,087
1,824,087

ITEM NUMBER:437302 1
DISTRICT:05
ROADWAY ID:70010000

PROJECT DESCRIPTION:SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE
COUNTY:BREVARD
PROJECT LENGTH: 8.087MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

98,696

TOTAL 437302 1
TOTAL 437302 1

98,696
98,696

ITEM NUMBER:438023 1
DISTRICT:05
ROADWAY ID:70000114

PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD
COUNTY:BREVARD
PROJECT LENGTH: 1.300MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC
TALU

-19,967

TOTAL 438023 1
TOTAL 438023 1

-19,967
-19,967

ITEM NUMBER:439883 1
DISTRICT:05
ROADWAY ID:70010000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:BREVARD
PROJECT LENGTH: .249MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

55,000

TOTAL 439883 1
TOTAL 439883 1

55,000
55,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:439883 2
DISTRICT:05
ROADWAY ID:70060000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B
COUNTY:BREVARD
PROJECT LENGTH: 20.934MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

250,000

TOTAL 439883 2

250,000

TOTAL 439883 2

250,000

ITEM NUMBER:439883 3
DISTRICT:05
ROADWAY ID:70110000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C
COUNTY:BREVARD
PROJECT LENGTH: 7.871MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

325,000

TOTAL 439883 3

325,000

TOTAL 439883 3

325,000

ITEM NUMBER:440424 1
DISTRICT:05
ROADWAY ID:70001000

PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE
COUNTY:BREVARD
PROJECT LENGTH: 5.000MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH

4,000,000

SA

51,900

TOTAL 440424 1

4,051,900

TOTAL 440424 1

4,051,900

TOTAL DIST: 05

23,745,988

TOTAL HIGHWAYS

23,745,988

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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SPACE COAST TPO

PLANNING
=====

ITEM NUMBER:417958 1 PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL -155,968

SU

-6,818

TOTAL 417958 1

-162,786

TOTAL 417958 1

-162,786

ITEM NUMBER:439330 1 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2016/2017-2017/2018 UPWP
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

PL 817,627

SU

550,000

TOTAL 439330 1

1,367,627

TOTAL 439330 1

1,367,627

TOTAL DIST: 05

1,204,841

TOTAL PLANNING

1,204,841

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-27,682
RED	-27,869
SA	20,000
SE	-7,374
TOTAL 424040 4	-42,925
TOTAL 424040 4	-42,925

ITEM NUMBER:424040 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE	
SE	-177,700
TALT	2,838,163
TOTAL 424040 6	2,660,463
TOTAL 424040 6	2,660,463

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SE	2,614,847
SU	230,000
TALU	562,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
TOTAL 431925 1	3,417,412
TOTAL 431925 1	3,417,412
TOTAL DIST: 05	6,034,950
TOTAL MISCELLANEOUS	6,034,950

GRAND TOTAL 30,985,779

Space Coast TPO Annual List of FTA Obligated Projects

FY 2016 (October 1, 2016 - September 30, 2017)

<u>FTA Grant Number</u>	<u>Award</u>	<u>FDOT Work Program No.</u>	<u>County</u>	<u>FTA Grantee</u>	<u>Federal Fund Code</u>	<u>Work Type</u>	<u>Project Description/Location</u>	<u>Total Federal Funds in TIP</u>	<u>Total Federal Funds Obligated</u>	<u>Local Funds</u>
FL90-X762	11/1/2011	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 214,870	\$ 214,870	Toll Revenue Credits
FL90-X791	9/24/2012	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 116,268	\$ 116,268	Toll Revenue Credits
FL90-X820	5/15/2014	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 654	\$ 654	Toll Revenue Credits
FL34-0008	3/3/2015		Brevard	Space Coast Area Transit				\$ 536,406	\$ 536,406	Toll Revenue Credits
FL90-X878	7/7/2015	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 1,363,000	\$ 1,363,000	Toll Revenue Credits
FL90-X890	9/30/2018	4315321	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital and Operating Assistance for fixed route and paratransit service	\$ 2,886,270	\$ 2,886,270	Toll Revenue Credits
FL-2017-059-00	4/14/2017		Brevard	Space Coast Area Transit				\$ 3,500,564	\$ 3,500,564	Toll Revenue Credits
G0830	1/26/2016		Brevard	Space Coast Area Transit				\$ 150,542	\$ 150,542	Toll Revenue Credits
FL90-XXXX	No Awarded		Brevard	Space Coast Area Transit				\$ 664,591	\$ 664,591	Toll Revenue Credits

Record of TIP Adoption, Modifications and Amendments

The following table will be used throughout the timeframe that the FY 19 – FY 23 TIP is effective to record the adoption and any future amendments or modifications that are processed.

Number	Adoption / Amendment or Modification Approval Date	Resolution Number
1	Adopted July 12, 2018	Resolution 19-01

