

Space Coast Transportation Planning Organization Transportation Improvement Program Fiscal Year 2017/2018 - 2021/2022 Adopted July 13, 2017 (Amended ' #\$, #&\$% L



ROADS TO ROCKETS....THE SKY IS NOT THE LIMIT
Spacecoasttpo.com



TABLE OF CONTENTS

| | PAGE |
|---|-------------|
| TPO Endorsement/Resolutions/Amendments..... | 2 |
| Funding Legend & Abbreviations..... | 25 |
| TIP Introduction and Overview | 31 |
| 2018 SCTPO Transportation Project Priorities..... | 41 |
| 3-5 Year Summary of Projects by Funding Category | 49 |
| Section A Roadway Capacity and Major Bridge Projects | 64 |
| Section B Traffic Operations, Maintenance and Safety Projects | 72 |
| Section C Complete Streets | 87 |
| Section D Bicycle, Pedestrian, Trails and Enhancement Projects..... | 89 |
| Section E Transit and Transportation Disadvantaged Projects..... | 94 |
| Section F Aviation Projects..... | 99 |
| Section G Seaport, Spaceport, Rail and Freight Projects..... | 110 |
| Section H Transportation Planning Projects..... | 114 |
| Annual Federal Obligations Report 10/2017..... | 118 |
| Annual FTA Obligations Report 10/2016..... | 132 |

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



RESOLUTION 18-16

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.


DONE, ORDERED AND ADOPTED THIS 8TH DAY OF MARCH, 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


HARRY SANTIAGO, JR., SECRETARY



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

February 14, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#428346-4 St. Johns Heritage Parkway, From US 192 to Ellis Road Interchange – New Road Construction Project. Project Sponsor: Brevard County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| CST (Construction) | NA | \$0.00 | 2018 |
| CST (Construction) | NA | \$0.00 | 2018 |
| | TOTAL | \$0.00 | |

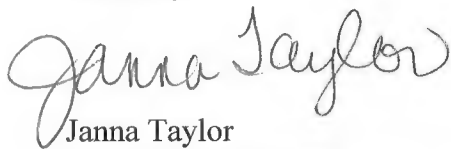
Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|---------------------------------------|-----------------------|--------------------|
| CST (Construction) | LF (Local Funds) | \$3,554,000.00 | 2018 |
| CST (Construction) | CIGP (County Incentive Grant Program) | \$3,554,000.00 | 2018 |
| | TOTAL | \$7,108,000.00 | |

Difference: \$7,108,000.00

Explanation: Additional funding programmed into the Department's Work Program System for Brevard County on this project due to availability of County Incentive Grant Program funding in Fiscal Year 2018.

Sincerely,



Janna Taylor
District TPO Liaison
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-14

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

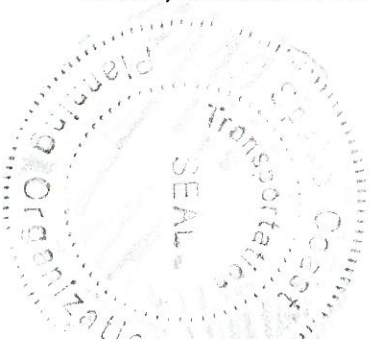
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 8TH DAY OF FEBRUARY, 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

A handwritten signature in blue ink, reading "Kathy Meehan".

KATHY MEEHAN, CHAIR

ATTEST:

A handwritten signature in blue ink, reading "Bob Kamm".

BOB KAMM, ASSISTANT SECRETARY



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

January 22, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#437594-1 Country Club Road School Safety Project Sidewalk Gaps – Sidewalk Project. Project Sponsor: City of Melbourne

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|---------------------|-------------|
| PE (Design) | TALU (Federal) | \$80,000.00 | 2018 |
| CST (Construction) | LF (Local Funds) | \$65,000.00 | 2020 |
| CST (Construction) | TALU (Federal) | \$505,000.00 | 2020 |
| | TOTAL | \$650,000.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|-----------------------------|-----------------------|--------------------|
| PE (Design) | TALU (Federal) | \$80,000.00 | 2018 |
| PE (Design) | ACTU (Federal) | \$10,708.00 | 2018 |
| PE (Design) | TALT (Federal) | \$35,000.00 | 2018 |
| CST (Construction) | LF (Local Funds) | \$65,000.00 | 2020 |
| CST (Construction) | TALU (Federal) | \$505,000.00 | 2020 |
| | TOTAL | \$695,708.00 | |

Difference: \$45,708.00

Explanation: Amendment aligns concept plans milepost limits to match the technical scope limits. Original limits were Country Club Road School Safety Project/From Edgewood Drive to New Haven. Proposed limit change is Country Club Road School Safety Project Sidewalk Gaps. Additional funding was added to the project for costs updates.

Sincerely,



David Cooke
District Planning Manager
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-02

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2017/2018 to 2021/2022, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 13th DAY OF July 2017.



ATTEST:

T. PATRICK O'NEILL, VICE-CHAIRMAN

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

KATHY MEEHAN, CHAIRPERSON



RESOLUTION 18-05

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A", which includes 2017 Roll Forward projects; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12TH DAY OF OCTOBER, 2017.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

A handwritten signature in blue ink that reads "Iris Holton".

SCTPO CHAIR

ATTEST:

A handwritten signature in blue ink that reads "Bob Kamm".

BOB KAMM, ASSISTANT SECRETARY



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 14, 2017

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to Space Coast Transportation Planning Organization's Adopted Fiscal Years 2017/18 – 2021/22 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please add the amendment date on the cover page of the TIP and on the TIP page of the project that is being amended.

BREVARD COUNTY

Project:

FM#439813-1 Section 5310 Operating Assistance for Brevard Achievement Center, Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed Amendment:

Adding Phase 84 (Operations Grant) in the amount of \$29,288 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$29,288 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439814-1 Section 5310 Operating Assistance for Brevard Alzheimer's Foundation

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed Amendment:

Adding Phase 84 (Operations Grant) in the amount of \$44,233 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$44,233 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439815-1 Section 5310 Operating Assistance for Easter Seals Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 84 (Operations Grant) in the amount of \$33,000 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$33,000 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#441595-1 Section 5310 Operating Assistance for Space Coast Center for Independent Living, Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 84 (Operations Grant) in the amount of \$119,722 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$119,722 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439777-1 SR 520/Merritt Island Causeway of Newfound Harbor Drive to East of South Banana River Drive

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2020 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$1,500 in Fiscal Year 2018 with DIH (District In-House) Funding.

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Explanation:

The Department added District In-House Funding to cover the cost increase for this phase of the project.

Project:

FM#439157-1 SR 3, From North Courtney Parkway at Mustang Way Intersection

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with DIH (District In-House) Funding.

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Explanation:

The Department added District In-House Funding to cover the cost increase for this phase of the project.

Project:

FM#439485-1 Pigeon Avenue From Charles Boulevard to Malabar Road/Port Malabar Elementary

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$3,000 in Fiscal Year 2018 with SR2T (Safe Route to School Transfer) Funding.

Explanation:

Funding added for In-House timesheet charges.

Project:

FM#439486-1 San Filippo Drive; Zanzibar Road From Waco Boulevard; Steele Street to Salina Street

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$3,000 in Fiscal Year 2018 with SR2T (Safe Route to School Transfer) Funding.

Explanation:

Funding added to project for In-House timesheet charges

Project:

FM#439778-1 SR 518/West Eau Gallie Boulevard East of I-95 Northbound off Ramp to West of Intersection at Sarno Road

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 31 (Design In-House Timesheet Charges) in the amount of \$20,000 in Fiscal Year 2018 with ACNP (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$500,000 in Fiscal Year 2018 with (Advance Construction National Program) Funding.

Explanation:

Department received additional SIS funding for Fiscal Year 2018 and this project was selected to fund.

Project:

FM#439779-1 SR 518/West Eau Gallie Boulevard-Jones Road to 200 Feet East of I-95
Interchange Ramps

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 31 (Design In-House Timesheet Charges) in the amount of \$20,000 in Fiscal Year 2018 with ACNP (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$400,000 in Fiscal Year 2018 with (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$250,000 in Fiscal Year 2018 with (District Statutory) Funding.

Explanation:

Department received additional SIS funding for Fiscal Year 2018 and this project was selected to fund.

If you should have any additional questions please contact me at 386-943-5426.

Sincerely,

Janna Taylor

TPO Liaison

cc: Kellie Smith, FDOT Government Liaison Administrator
Ms. Georganna Gillette, Space Coast TPO
Ms. Laura Carter, Space Coast TPO



Florida Department of Transportation

719 South Woodland Boulevard
Deland, FL 32720

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

August 1, 2017

Mr. Bob Kamm
Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

RE: Space Coast Transportation Planning Organization (TPO) Transportation Improvement Program (TIP),
Fiscal Years 2017/2018 to Fiscal Years 2021/2022

The Department has reviewed the Space Coast's Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 to Fiscal Years 2021/2022. Please see the amendments necessary for the Transportation Planning Organization's (TPO) Transportation Improvement Program as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2017 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for FY 2018 to FY 2022 that also shows the needed changes.

Please note that the changes below should not be approved by the MPO/TPO Board until after October 1, 2017 when the new TIP goes into effect. Please call me if you should have any questions at (386) 943-5426.

| TIP PAGE # | FM # | AMEND TO ADD, DELETE, OR CHANGE AMOUNT |
|---------------|----------|---|
| A-17 | 430202-4 | FY 2018 SU should be \$13,725. Total Project Cost should be \$617,397.00. |

Sincerely,

Janna Taylor

Janna Taylor
FDOT Space Coast TPO Liaison

cc: Alex Gramovot, Central Office FDOT
Mark Reichert, Central Office FDOT
Theresa Parker, FHWA
Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524 (INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|-------------------|------------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 5,810,672 | 0 | 0 | 0 | 0 | 0 | 0 | 5,810,672 |
| DIH | 140,556 | 60,986 | 0 | 0 | 0 | 0 | 0 | 201,542 |
| DS | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 606 |
| GMR | 4,182,107 | 0 | 0 | 0 | 0 | 0 | 0 | 4,182,107 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 0 | 0 | 0 | 0 | 0 | 8,291,511 | 8,291,511 |
| DIH | 0 | 0 | 0 | 0 | 0 | 0 | 184,481 | 184,481 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 1,705,000 | 0 | 0 | 0 | 0 | 0 | 1,705,000 |
| TOTAL 407402 3 | 10,133,941 | 1,765,986 | 0 | 0 | 0 | 0 | 8,475,992 | 20,375,919 |

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 5.091MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|-------------------|------------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 44,074 | 0 | 0 | 0 | 0 | 0 | 0 | 44,074 |
| DI | 5,399,906 | 0 | 0 | 0 | 0 | 0 | 0 | 5,399,906 |
| DIH | 82,546 | 118,615 | 0 | 0 | 0 | 0 | 0 | 201,161 |
| GMR | 4,411,343 | 0 | 0 | 0 | 0 | 0 | 0 | 4,411,343 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 0 | 0 | 0 | 0 | 0 | 5,592,000 | 6,592,000 |
| DIH | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| TOTAL 407402 4 | 9,937,869 | 1,518,615 | 0 | 0 | 0 | 0 | 6,742,000 | 18,198,484 |
| TOTAL PROJECT: | 20,071,810 | 3,284,601 | 0 | 0 | 0 | 0 | 15,217,992 | 38,574,403 |

ITEM NUMBER:416965 3 PROJECT DESCRIPTION:SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70050000 PROJECT LENGTH: 2.011MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | | | | | | | | |
| DDR | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL 416965 3 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL PROJECT: | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

EIGEWAYS

| ITEM NUMBER:426904 3 | | PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD | | | | | | *SIS* | |
|--|-------------------|--|----------|----------------|----------|----------|-------------------|-------------------------------------|--|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | | TYPE OF WORK:INTERCHANGE (NEW) | |
| ROADWAY ID:70220000 | | PROJECT LENGTH: 1.117MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 223,582 | 8,082 | 0 | 0 | 0 | 0 | 0 | 231,664 | |
| ST10 | 999,829 | 0 | 0 | 0 | 0 | 0 | 0 | 999,829 | |
| S129 | 915,937 | 0 | 0 | 0 | 0 | 0 | 0 | 915,937 | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 16,768 | 18,231 | 0 | 0 | 0 | 0 | 0 | 34,999 | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| S129 | 0 | 128,000 | 0 | 0 | 0 | 0 | 0 | 128,000 | |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| SA | 0 | 0 | 0 | 770,000 | 0 | 0 | 0 | 770,000 | |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| NHPP | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 26,393,850 | 312,734 | 0 | 0 | 0 | 0 | 0 | 28,706,584 | |
| DDR | 0 | 45,766 | 0 | 0 | 0 | 0 | 0 | 45,766 | |
| TOTAL 426904 3 | 30,699,966 | 512,813 | 0 | 770,000 | 0 | 0 | 0 | 31,982,779 | |
| TOTAL PROJECT: | 30,699,966 | 512,813 | 0 | 770,000 | 0 | 0 | 0 | 31,982,779 | |

| ITEM NUMBER:431923 1 | | PROJECT DESCRIPTION:WICKAM RD INTERSECTION AT POST | | | | | | *NON-SIS* | |
|---|----------------|--|----------|----------|----------------|----------|-------------------|--------------------------------------|--|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT | |
| ROADWAY ID:70740000 | | PROJECT LENGTH: .145MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE | | | | | | | | | |
| CIGP | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | |
| LF | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE | | | | | | | | | |
| CIGP | 0 | 404,000 | 0 | 0 | 0 | 0 | 0 | 404,000 | |
| LF | 0 | 404,000 | 0 | 0 | 0 | 0 | 0 | 404,000 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE | | | | | | | | | |
| CIGP | 0 | 0 | 0 | 0 | 315,000 | 0 | 0 | 315,000 | |
| LF | 0 | 0 | 0 | 0 | 315,000 | 0 | 0 | 315,000 | |
| TOTAL 431923 1 | 70,000 | 808,000 | 0 | 0 | 630,000 | 0 | 0 | 1,508,000 | |
| TOTAL PROJECT: | 70,000 | 808,000 | 0 | 0 | 630,000 | 0 | 0 | 1,508,000 | |

| ITEM NUMBER:431924 1 | | PROJECT DESCRIPTION:WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT | | | | | | *NON-SIS* | |
|---|----------------|--|------|------|------|------|-------------------|--------------------------------------|--|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT | |
| ROADWAY ID:70740000 | | PROJECT LENGTH: .055MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | | | | | | | | | |
| CIGP | 41,450 | 0 | 0 | 0 | 0 | 0 | 0 | 41,450 | |
| LF | 41,450 | 0 | 0 | 0 | 0 | 0 | 0 | 41,450 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

HIGWAYS

| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | | | | | | | | | |
|--|---------------|----------------|----------|----------|----------|----------|----------|----------|----------------|
| CIGP | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| LF | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL 431924 1 | 82,900 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 882,900 |
| TOTAL PROJECT: | 82,900 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 882,900 |

| ITEM NUMBER:438323 3 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS* | | | | | | | | | |
|--|----------------|------------|----------|----------|----------|----------|-------------------|-----------|------------|
| DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS | | | | | | | | | |
| ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | | | | | | | | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438323 3 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |

| ITEM NUMBER:438323 4 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR- *NON-SIS* | | | | | | | | | |
|--|----------------|------------|----------|----------|----------|----------|-------------------|-----------|------------|
| DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS | | | | | | | | | |
| ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | | | | | | | | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438323 4 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |

| ITEM NUMBER:438323 5 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR - *NON-SIS* | | | | | | | | | |
|--|----------------|------------|----------|----------|----------|----------|-------------------|-----------|------------|
| DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS | | | | | | | | | |
| ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | | | | | | | | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438323 5 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |

| ITEM NUMBER:438323 6 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD NON-INTRAST TOLLS EMERGENCY SIGN REPAIR- *NON-SIS* | | | | | | | | | |
|--|----------------|------------|----------|----------|----------|----------|-------------------|-----------|------------|
| DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS | | | | | | | | | |
| ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | | | | | | | | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS | |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438323 6 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:439017 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAYE BLVD
COUNTY:BREVARD
PROJECT LENGTH: 2.019MI

TYPE OF WORK:LIGHTING *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|-----------|------|---------|---------|------|-------------------|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | | | | | | | | |
| DS | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL 439017 1 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL PROJECT: | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| TOTAL DIST: 05 | 50,924,676 | 6,205,818 | 0 | 770,000 | 630,000 | 0 | 15,217,992 | 73,748,486 |
| TOTAL HIGHWAYS | 50,924,676 | 6,205,818 | 0 | 770,000 | 630,000 | 0 | 15,217,992 | 73,748,486 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

| ITEM NUMBER:429792 2 | | PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS | | | | | *NON-SIS* | |
|---|----------------|---|----------|----------|----------|----------|--|----------------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:AVIATION SECURITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | 0 | 86,661 | 0 | 0 | 0 | 0 | 0 | 86,661 |
| LF | 0 | 86,661 | 0 | 0 | 0 | 0 | 0 | 86,661 |
| TOTAL 429792 2 | 0 | 173,322 | 0 | 0 | 0 | 0 | 0 | 173,322 |
| TOTAL PROJECT: | 0 | 173,322 | 0 | 0 | 0 | 0 | 0 | 173,322 |

| ITEM NUMBER:434862 1 | | PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING | | | | | *SIS* | |
|--|----------------|---|------------------|----------|----------|----------|---|-------------------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:SPACEPORT CAPACITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA | | | | | | | | |
| LFR | 0 | 8,600,000 | 0 | 0 | 0 | 0 | 0 | 8,600,000 |
| PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA | | | | | | | | |
| DIS | 0 | 0 | 8,600,000 | 0 | 0 | 0 | 0 | 8,600,000 |
| TOTAL 434862 1 | 0 | 8,600,000 | 8,600,000 | 0 | 0 | 0 | 0 | 17,200,000 |
| TOTAL PROJECT: | 0 | 8,600,000 | 8,600,000 | 0 | 0 | 0 | 0 | 17,200,000 |

| ITEM NUMBER:435321 1 | | PROJECT DESCRIPTION:BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS | | | | | *SIS* | |
|---|----------------|--|----------|----------|----------|----------|---|---------------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:SPACEPORT CAPACITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA | | | | | | | | |
| DPTO | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| LF | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| TOTAL 435321 1 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| TOTAL PROJECT: | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |

| ITEM NUMBER:437015 1 | | PROJECT DESCRIPTION:MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING | | | | | *NON-SIS* | |
|---|----------------|--|----------|----------|----------|----------|---|------------------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:AVIATION REVENUE/OPERATIONAL | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | 0 | 717,000 | 0 | 0 | 0 | 0 | 0 | 717,000 |
| LF | 0 | 717,000 | 0 | 0 | 0 | 0 | 0 | 717,000 |
| TOTAL 437015 1 | 0 | 1,434,000 | 0 | 0 | 0 | 0 | 0 | 1,434,000 |
| TOTAL PROJECT: | 0 | 1,434,000 | 0 | 0 | 0 | 0 | 0 | 1,434,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:437021 1 PROJECT DESCRIPTION:SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|---|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| LF | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| TOTAL 437021 1 | 0 | 260,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |
| TOTAL PROJECT: | 0 | 260,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|---|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DIS | 0 | 0 | 1,400,000 | 0 | 0 | 10,000,000 | 0 | 11,400,000 |
| DPTO | 0 | 505,000 | 0 | 0 | 0 | 1,500,000 | 0 | 2,005,000 |
| GMR | 0 | 0 | 0 | 5,000,000 | 5,500,000 | 0 | 0 | 10,500,000 |
| LF | 5,000 | 500,000 | 1,400,000 | 5,000,000 | 5,500,000 | 11,500,000 | 0 | 23,905,000 |
| TOTAL 437070 1 | 5,000 | 1,005,000 | 2,800,000 | 10,000,000 | 11,000,000 | 23,000,000 | 0 | 47,810,000 |
| TOTAL PROJECT: | 5,000 | 1,005,000 | 2,800,000 | 10,000,000 | 11,000,000 | 23,000,000 | 0 | 47,810,000 |
| TOTAL DIST: 05 | 10,000 | 11,477,322 | 11,400,000 | 10,000,000 | 11,000,000 | 23,000,000 | 0 | 66,887,322 |
| TOTAL AVIATION | 10,000 | 11,477,322 | 11,400,000 | 10,000,000 | 11,000,000 | 23,000,000 | 0 | 66,887,322 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

RAIL

| ITEM NUMBER:434872 1 | | PROJECT DESCRIPTION:SCOTTSMOOR SIDING EXTENSION | | | | | *SIS* | |
|---|----------------|---|-----------|------|------|------|-------------------------------------|-----------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:RAIL CAPACITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GMR | 0 | 1,865,781 | 1,865,781 | 0 | 0 | 0 | 0 | 3,731,562 |
| LF | 0 | 1,865,781 | 1,865,781 | 0 | 0 | 0 | 0 | 3,731,562 |
| TOTAL 434872 1 | 0 | 3,731,562 | 3,731,562 | 0 | 0 | 0 | 0 | 7,463,124 |
| TOTAL PROJECT: | 0 | 3,731,562 | 3,731,562 | 0 | 0 | 0 | 0 | 7,463,124 |

| ITEM NUMBER:434874 1 | | PROJECT DESCRIPTION:EAU GALLIE RIVER BRIDGE - FEC | | | | | *SIS* | |
|---|----------------|---|-----------|------|------|------|-------------------------------------|-----------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:RAIL CAPACITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GMR | 0 | 1,386,542 | 1,386,541 | 0 | 0 | 0 | 0 | 2,773,083 |
| LF | 0 | 1,386,542 | 1,386,541 | 0 | 0 | 0 | 0 | 2,773,083 |
| TOTAL 434874 1 | 0 | 2,773,084 | 2,773,082 | 0 | 0 | 0 | 0 | 5,546,166 |
| TOTAL PROJECT: | 0 | 2,773,084 | 2,773,082 | 0 | 0 | 0 | 0 | 5,546,166 |

| ITEM NUMBER:434875 1 | | PROJECT DESCRIPTION:GOAT CREEK BRIDGE - FEC | | | | | *SIS* | |
|---|----------------|---|-----------|------|------|------|-------------------------------------|------------|
| DISTRICT:05 | | COUNTY:BREVARD | | | | | TYPE OF WORK:RAIL CAPACITY PROJECT | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GMR | 0 | 574,521 | 0 | 0 | 0 | 0 | 0 | 574,521 |
| LF | 0 | 574,522 | 0 | 0 | 0 | 0 | 0 | 574,522 |
| TOTAL 434875 1 | 0 | 1,149,043 | 0 | 0 | 0 | 0 | 0 | 1,149,043 |
| TOTAL PROJECT: | 0 | 1,149,043 | 0 | 0 | 0 | 0 | 0 | 1,149,043 |
| TOTAL DIST: 05 | 0 | 7,653,689 | 6,504,644 | 0 | 0 | 0 | 0 | 14,158,333 |
| TOTAL RAIL | 0 | 7,653,689 | 6,504,644 | 0 | 0 | 0 | 0 | 14,158,333 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

ITEM NUMBER:409347 1 PROJECT DESCRIPTION:BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA GRANT #FL90-X670 - SCAT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|-------------------|------|----------|----------|----------|-------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY | | | | | | | | |
| FTA | 0 | 15,439,376 | | 0 | 0 | 0 | 0 | 15,439,376 |
| LF | 0 | 3,859,844 | | 0 | 0 | 0 | 0 | 3,859,844 |
| TOTAL 409347 1 | 0 | 19,299,220 | | 0 | 0 | 0 | 0 | 19,299,220 |
| TOTAL PROJECT: | 0 | 19,299,220 | | 0 | 0 | 0 | 0 | 19,299,220 |

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|------------------|----------------|----------------|----------|----------|-------------------|------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY | | | | | | | | |
| FTA | 0 | 2,472,454 | 666,923 | 686,931 | 0 | 0 | 0 | 3,826,308 |
| LF | 0 | 618,112 | 166,730 | 171,732 | 0 | 0 | 0 | 956,574 |
| TOTAL 435714 1 | 0 | 3,090,566 | 833,653 | 858,663 | 0 | 0 | 0 | 4,782,882 |
| TOTAL PROJECT: | 0 | 3,090,566 | 833,653 | 858,663 | 0 | 0 | 0 | 4,782,882 |

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|-------------------|----------------|----------------|----------|----------|-------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY | | | | | | | | |
| DU | 0 | 842,031 | | 0 | 0 | 0 | 0 | 842,031 |
| LF | 0 | 210,508 | | 0 | 0 | 0 | 0 | 210,508 |
| TOTAL 438869 1 | 0 | 1,052,539 | | 0 | 0 | 0 | 0 | 1,052,539 |
| TOTAL PROJECT: | 0 | 1,052,539 | | 0 | 0 | 0 | 0 | 1,052,539 |
| TOTAL DIST: 05 | 0 | 23,442,325 | 833,653 | 858,663 | 0 | 0 | 0 | 25,134,641 |
| TOTAL TRANSIT | 0 | 23,442,325 | 833,653 | 858,663 | 0 | 0 | 0 | 25,134,641 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER: 438323 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR
COUNTY: BREVARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|--|----------------|------------|------------|------------|------------|------------|-------------------|-------------|
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438323 1 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL DIST: 05 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL MISCELLANEOUS | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| GRAND TOTAL | 50,934,676 | 48,779,255 | 18,738,297 | 11,628,663 | 11,630,000 | 23,000,000 | 15,217,992 | 179,928,883 |

FUNDING LEGEND

| CODE | NAME | SOURCE OF FUNDS | PARTICIPATION% |
|-------------|--|------------------------|-----------------------|
| ACBR | Advance Construction (BRT) | Federal | 100 |
| ACCM | Advance Construction (CM) | Federal | 100 |
| ACEN | Advanced Construction (EBNH) | Federal | 100 |
| ACIM | Advanced Construction - Interstate Maintenance | Federal | 100 |
| ACNH | Advance Construction (NH) | Federal | 100 |
| ACSA | Advance Construction (SA) | Federal | 100 |
| ACSU | Advance Construction (SU) | Federal | 100 |
| BNDS | State Bond Funds | State | 100 |
| BNBR | Amendment 4 Bonds (Bridges) | State Bonds | 100 |
| BRP | State Bridge Replacement | State | 100 |
| BRRP | State Bridge Repair and Rehabilitation | State | 100 |
| BRTZ | BRT (AC Regular) | Federal/State | 80/20 |
| CIGP | County Incentive Grant Program | State | 100 |
| CIGR | CIGP for Growth Management | State | 100 |
| CM | Congestion Mitigation - ACQ | Federal/State or Local | 80/20 |
| D | Unrestricted State Primary | State | 100 |
| DDR | District Dedicated Revenues | State | 100 |
| DDRF | District Dedicated Revenue Matching Funds | State | 100 |
| DEV | Developer Funding | Private | 100 |
| DFTA | Federal Pass-Through \$ from FTA | Federal - Non-FHWA | 100 |
| DI | State-Statewide Inter/Intrastate Highway | State | 100 |
| DIH | State In-House Product Support | State | 100 |
| DIS | Strategic Intermodal System | State | 100 |
| DITS | Statewide ITS | State | 100 |
| DPTO | State PTO | State | 100 |
| DS | State Primary - Highways & Public Transit | State | 100 |
| DU | Federal Transit Administration pass-thru | Federal - Non-FHWA | 100 |

| CODE | NAME | SOURCE OF FUNDS | PARTICIPATION% |
|-------------|--|------------------------|-----------------------|
| EB | Equity Bonus | Federal/State | 82/18 |
| FAA | Federal Aviation Administration | Federal - Non-FHWA | 100 |
| FTA | Federal Transit Administration | Federal - Non-FHWA | 100 |
| FTAT | FHWA Funds Transferred to FTA | Federal | 100 |
| FTPK | Florida's Turnpike | State | 100 |
| GMR | General Revenue for SIS | State | 100 |
| HPP | High Priority Projects | Federal/Demo/Earmark | 100 |
| HSP | Highway Safety Program | Federal | 100 |
| IMD | Interstate Maintenance Discretionary | Federal | 100 |
| LF | Local Funds | Local | Varies |
| LFF | Local Fund - for Matching F/A | Local | Varies |
| LFR | Local Funds/Reimbursable | Local | Varies |
| MUN | Municipal | Local | 100 |
| NHAC | National Highway (AC Regular) | Federal | 80-100/20-0 |
| NHTS | National Highway Traffic Safety Grant | Federal - Non-FHWA | 100 |
| PKYI | Tpk Improvement | State | 100 |
| PORT | Seaport Trust Fund | State | Varies |
| PORB | Port Funds Returned From Bonds | State | Varies |
| PVT | Private/Developer | Private | Varies |
| RED | Redistr. Of FA (Sec 1102F) | O.F.A. – Regular Funds | 100 |
| RHP | Rail Highway Crossings - Protective Devices | Federal | 100 |
| S112 | Surface Transportation Program Earmarks - 2006 | Federal/Demo/Earmark | 100 |
| S129 | STP Earmarks – 2008 | Federal/Earmark | 100 |
| SA | Surface Transportation Program - any area | Federal/State or Local | 80-100/20-0 |
| SE | Surface Transportation Program - Enhancement | Federal/State or Local | 80-100/20-0 |
| SED | State Economic Development | State | 100 |
| SR2E | Safe Routes to School - Either | Federal | 100 |
| SR2N | Safe Routes to School - Non-Infrastructure | Federal | 100 |
| SR2S | Safe Routes to School - Infrastructure | Federal | 100 |
| ST10 | STP Earmarks 2010 | Federal/Demo/Earmark | 100 |

| | | | |
|------|---|----------------------|-----|
| SU | Surface Transportation Urban areas > 200K | Federal/State | 100 |
| TALT | Transportation Alternative Any Area | Federal | 100 |
| TALU | Transportation Management Area>200K | Federal | 100 |
| TCSP | Transp., Community and System Presv. | Federal/Demo/Earmark | 100 |
| TDDR | Transportation Disadvantaged DDR Use | State | 100 |
| TDTF | Transportation Disadvantaged Trust Fund | State | 100 |
| TRIP | Transportation Regional Incentive Program | State | 100 |

EXPLANATION OF ABBREVIATIONS

| <u>ABBREVIATIONS</u> | <u>MEANING</u> |
|-----------------------------|--|
| 2L, 3L, 4L, 6L | 2, 3, 4, 6 |
| ADA | Americans with Disabilities Act of 1990 |
| ATMS | Advanced Traffic Management System |
| AVE | Avenue |
| BLVD | Boulevard |
| BPTAC | Bicycle Pedestrian and Trails Advisory Committee |
| CAC | Citizens Advisory Committee |
| CAP | Capital for Fixed Route Project |
| CDBG | Community Development Block Grant |
| CFR | Code of Federal Regulations |
| CIP | Capital Improvement Program |
| CMP | Congestion Management Process |
| CRA | Community Redevelopment Authority |
| CSX RR | Formerly Seaboard Coastline Railroad |
| DEV | Developer |
| DR | Drive |
| DRI | Development of Regional Impact |
| DSB | Design Build |
| D/W | District wide |
| E | East |
| EB | Eastbound |
| EMO | Environmental Management Office |

ABBREVIATIONS**MEANING**

| | |
|----------|---|
| EQUIP | Equipment |
| FDEP | Florida Department of Environmental Protection |
| FDOT | Florida Department of Transportation |
| FEC RR | Florida East Coast Railroad |
| FHWA | Federal Highway Administration |
| FIHS | Florida Intrastate Highway System |
| FM # | Financial Management Number (Project Number) |
| FS | Florida Statutes |
| FTA | Federal Transit Administration |
| FY 16/17 | Fiscal Year 2017 (i.e., July 1, 2016 - June 30, 2017) |
| GMSC | Growth Management Subcommittee |
| G/W | Goes With Another Project for Advertisement of Bid |
| HWY | Highway |
| IMP | Improvement |
| INCL | Include |
| ITS | Intelligent Transportation Systems |
| JARC | Job Access and Reverse Commute |
| JPA | Joint Participation Agreement |
| LF | Local Funds |
| LFR | Local Funds Reimbursable |
| LOS | Level of Service |
| LRTP | Long Range Transportation Plan |
| MI | Mile |
| MOA | Maintenance of Agreement |
| MNT | Routine Maintenance |
| MSC/MISC | Miscellaneous |
| N | North |
| N/A | Not Applicable or Not Available |
| NB | Northbound |
| NE | Northeast |
| OPS | Operational For Fixed Route |

ABBREVIATIONS**MEANING**

| | |
|-----------|---|
| P3 | Public Private Partnership |
| PED | Pedestrian |
| PLN | Transportation Planning |
| PKWY | St Johns Heritage Parkway |
| PTO | Public Transportation Office |
| RD | Road |
| REHAB | Rehabilitate |
| ROW | Right-of-Way |
| RR or R/R | Railroad |
| RRU | Railroad/Utilities Construction |
| RRXING | Railroad Crossing |
| RSP | Regionally Significant Project |
| RT | Route |
| R/W | Run-Way |
| S | South |
| MAP-21 | Moving Ahead for Progress in the 21 st Century Legislation |
| SB | Southbound |
| SCAT | Space Coast Area Transit |
| SE | Southeast |
| SERV | Services |
| SHS | State Highway System |
| SIS | Strategic Intermodal System |
| SOS | State of the System |
| SR | State Road |
| STIP | State Transportation Improvement Program |
| STP | Surface Transportation Program |
| STUDY | Feasibility Study |
| SW | Southwest |
| TAC | Technical Advisory Committee |
| TD | Transportation Disadvantaged |
| TDP | Transit Development Program |

ABBREVIATIONS**MEANING**

| | |
|-------|---|
| TELUS | Transportation, Economic, & Land-Use System |
| TIP | Transportation Improvement Program |
| TMA | Transportation Management Area |
| TPO | Transportation Planning Organization |
| T/W | Taxiway |
| USC | United States Code |
| UTL | Utilities |
| VMT | Vehicle Mile(s) Traveled |
| W | West |
| WB | Westbound |
| W/ | With |

PROJECT PHASES**MEANING**

| | |
|-----|-------------------------------------|
| ADM | Administrative |
| CAP | Capital Purchase For Fixed Route |
| CST | Construction |
| ENV | Environmental |
| MNT | Maintenance |
| OPS | Operational For Fixed Route |
| PDE | Project Development and Environment |
| PE | Preliminary Engineering (Design) |
| PLN | Planning Study |
| ROW | Right of Way |

*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2011/12 - FY 2021/22*

TIP INTRODUCTION AND OVERVIEW

How to Read the TIP Project Listings

| | |
|-------------------------------------|---|
| FM # | is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT). |
| LRTP # | is the page number the project is found in the TPO's Long Range Transportation Plan. |
| Roadway & Project Limits | describes the project roadway and the beginning and ending locations of the project. |
| Project Length | is the length of the work area in miles, not available for all projects. |
| Work Description | is a brief description of the action or work being performed. |
| Responsible Agency | is the agency responsible for managing the project. |
| Prior Years Cost | is the historical cost information for projects having expenditures paid by FDOT prior to FY 2017/18. |
| Future Years Cost | is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS). |
| Total Project Costs | DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2018 through 2027), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018. |
| Phase | is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase. |
| Fund Source | describes the funding source for Federal, State, or Local funds. See Funding Legend. |
| Funding (000's) | is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. |

What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is authorized through federal legislation 2015 Fixing America's Surface Transportation (FAST) Act. This Act authorizes a total of \$280 billion in spending from the Highway Trust Fund over FY 16 - FY 20 for highway and transit programs.

The Transportation Improvement Program is a priority list of federal- and state-funded transportation projects that have been scheduled for implementation in the Space Coast Transportation Planning Organization's (SCTPO) planning area from fiscal year (FY) 2017/18 through FY 2021/22. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs.

The TIP is a financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urbanized Area is developed and updated annually under the direction of the TPO as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements, bicycle facilities, sidewalks, trails, Federal Lands Highway projects, and safety projects included in the Strategic Highway Safety Plan). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source.

Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

Florida law 339.175(8)(c)(3), F.S. requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. The consolidation of both federal and state requirements into a single project listing satisfy the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

Financial Plan

The TIP for Brevard County is financially constrained by year, so that financial resources could be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the TPO are used as the basis for financial restraint and scheduling of state and federally funded projects in Brevard County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

A document referred to as “Schedule A” is best viewed as the funding mechanism which implements DOT’s Program Plan. Schedule A specifies and distributes the estimated funds legally available in the current and ensuing five years. The link to view Schedule A:

http://www.dot.state.fl.us/OWPB/Development/WP_instructions.shtm

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total

project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/> The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>

How are Projects Selected and Prioritized?

The development of the TIP is a process that is consistent with the federal requirements in 23 C.F.R. 450.330(c).

- ✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and the Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current / future traffic volumes and level of service standards.

The Growth Management Subcommittee (GMSC), comprised of staff planners and engineers from all Brevard County local governments, meets in the summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The GMSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO.

Project Priority Statement

In July 2017, the TPO will formally adopt and submit its list of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2022/2023. These projects were prioritized by the TPO using the criteria

shown below in the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full list of adopted project priorities begins on Page 19.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 LRTP and/or the previous 2035 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year, FY 2016. This report is updated in early October each year. FY 2016 data is available using the URL below and will be posted on the Space Coast TPO website.

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Involvement Plan. The TPO's Public Participation Plan was last adopted by the TPO Board in December 8, 2016.

<http://spacecoasttpo.com/wp-content/uploads/2016/11/Public-Participation-Plan-06-13-16.pdf>

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented at an advertised public meeting to interested parties and is posted on the TPO website for review and comment. Those “interested parties” include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled.

An article soliciting input is also included in the TPO’s E-News electronic newsletter. All comments received are addressed, and revisions made, where appropriate. Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at <http://spacecoasttpo.com/plan/transportation-improvement-program/>

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. Modifications to the TIP are discussed in public meetings where comments are accepted. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. The Space Coast TPO Operating Manual includes provisions for TIP Amendments in Procedure PR-07-01. TPO procedures can be found on the TPO website at <http://spacecoasttpo.com/wp-content/uploads/2014/07/PR-07-01-TIP-Revised-3-19-2012.pdf>

Certification

The Space Coast TPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual self-certification with FDOT representatives occurred on January 18, 2017. Approximately every four years the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on July 9 – 10, 2014. The next federal certification will be held in 2018.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section D of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section D, Transit and Disadvantaged Projects. Through Federal, State and Brevard County Government funding, people who qualify for either the Florida's TD program or the Federal ADA are eligible to receive specialized transportation services.

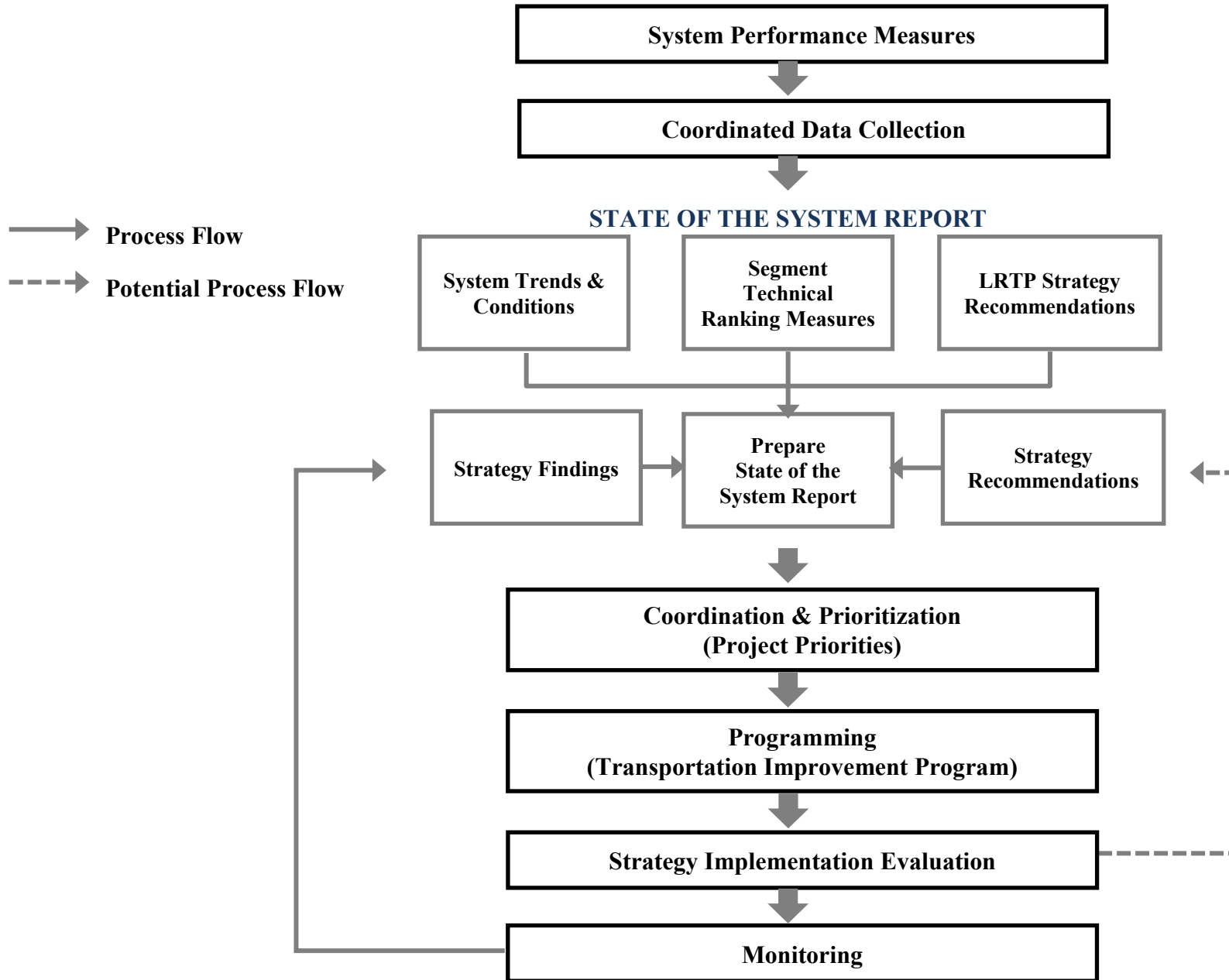
Congestion Management System

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)
A(1). STRATEGIC INTERMODAL SYSTEM (SIS) - HIGHWAY COMPONENT

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT PROJECT NO | PROPOSED PHASE | SIS FUNDS |
|---------------|---------------|--|--|---|--|-----------|
| 1 | 1 | ELLIS ROAD WIDENING at I-95 | EXTEND/WIDEN ELLIS ROAD CONNECTION TO WICKHAM | DESIGN/DRAINAGE ANALYSIS UNDERWAY ROW \$35M FY 20 - FY 23 (4269054) | CST | X |
| 2 | 2 | I-95 INTERCHANGES (COUNTYWIDE) | CONTINUE IMPLEMENTATION OF SYSTEM OPERATIONS IMPROVEMENT REPORT (SOAR) AS NEEDED THROUGH SAFETY NEEDS | SOAR UPDATE UNDERWAY; NORTH & SOUTH SJHP INTERCHANGES; VIERA BLVD / PINEDA (FULLY FUNDED) | DES, ROW, CST AS NEEDED | X |
| 3a | 3a | SR 528 (BEACHLINE) WIDENING (TURNPIKE ENTERPRISE SECTION) | WIDEN TO 8 LANES FROM SR 520 TO I-95 AND 6 LANES FROM I-95 TO SR 524 (INDUSTRY ROAD) W/ MANAGED TOLL LANES AND GENERAL PURPOSE | PD&E RE-EVALUATION (4371811) | DESIGN | X |
| 3b | 3b | SR 528 (BEACHLINE) WIDENING (FDOT SECTION) | WIDEN TO 6L FROM SR 524 TO PORT CANAVERAL INTCH (W/ GENERAL PURPOSE AND MANAGED TOLL LANES) INCLUDING RECREATIONAL TRAIL AND AMENITIES FROM INDUSTRY RD TO SR 401 INTERCHANGE | DESIGN UNDERWAY(4074023, 4074024) | ROW & CST | X |
| 4a (NEW) | | 405 BRIDGE REPLACEMENT / NASA CAUSEWAY | REPLACEMENT OF NASA CAUSEWAY BRIDGE | PD&E (4404241) | DESIGN & CST | X |
| 4b | 4 | SPACE COMMERCE WAY | WIDEN 2 TO 4 LANES AT EXPLORATION PARK W/ INTERSECTIONS TO INCLUDE MULTI-USE TRAIL | TRAFFIC STUDY UNDERWAY (KSC VISITOR COMPLEX) | DESIGN/BUILD | X |
| 5 | 5 | SR 401 CORRIDOR | CORRIDOR ACTION PLAN FROM SR 401 INTERCHANGE TO CAPE CANAVERAL AIR FORCE STATION/BRIDGE REPLACEMENT | ALTERNATIVES EVALUATION REPORT | SIS CONNECTOR STUDY REGARDING PORT ACTIVITY | X |

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)
A(2). OTHER SIS MODES - RAIL

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO. | PROPOSED PHASE | SIS FUNDS |
|------------------|------------------|---|---|--|----------------|--------------|
| | | MELBOURNE INTERNATIONAL AIRPORT FREIGHT RAIL IMPROVEMENTS | AND OFF-LOAD: BULK CARGO, CONTAINER BOXES, TRAILERS FOR SEMI-TRUCKS: INTERMODAL SIS FACILITY TO TRANSPORT FREIGHT TO AND FROM BOTH MELBOURNE AIRPORT AND I-95 | DESIGN | CST | X |
| | | COCOA/ROCKLEDGE PASSENGER RAIL STATION - AMTRACK | TO BE LOCATED IN EXISTING BUILDING AT THE SOUTHWEST INTERSECTION OF ROSA L JONES DRIVE AND US 1 | FEASIBILITY STUDY / PD&E | DESIGN & CST | X |
| | | MELBOURNE PASSENGER RAIL STATION - AMTRACK | TO BE LOCATED IN DOWNTOWN MELBOURNE, FRONTING STRAWBRIDGE AVE, ADJACENT TO NEW CITY PARKING STRUCTURE AND ONE BLOCK FROM MAIN STREET | FEASIBILITY STUDY / PD&E | DESIGN & CST | X |
| | | TITUSVILLE PASSENGER RAIL STATION - AMTRACK | TO BE LOCATED AT FORMER STATION BUILDING IN HISTORIC DOWNTOWN TITUSVILLE ON PINE STREET | FEASIBILITY STUDY / PD&E | DESIGN & CST | X |

**A(3). Canaveral Port Authority
FY 2018/2019 - Prioritized Project Listing**

| Priority | Project Name |
|----------|---|
| 1 | North Cargo Berth 3 and 4 |
| 2 | New Cruise Terminal - Southside |
| 3 | North Cargo Berth 8 - RoRo, ConRo, RailRo |
| 4 | Major Upgrades and Improvements of Port Cargo Buildings and Cold Storage Facilities |
| 5 | North Cargo Area Tanker/Multipurpose Berth |
| 6 | Cargo Pier Improvements (SCP 1 and 4) |
| 7 | Container and Multipurpose Berth & Terminal-Phase3 (30 Acres) |
| 8 | Road Access to Cruise and Cargo Terminals to Include the North-South access Road from NCB5/6 to Space Hab |
| 9 | Maintenance Dredging |
| 10 | North Cargo Berth 5 Crane Rail System |
| 11 | New Post Panamax Container Cranes (2) |
| 12 | Rail Connectivity Ph1 to FEC-Intermodal on Dock Rail |
| 13 | Cove Phase 3 Rework of Glen Cheek |
| 14 | Widen West Turn Basin at Entrance Channel & Offshore & Deepening |
| 15 | SR401 Road and Bridge Structure Improvements |

**A(4). Space Transportation Improvement Program
2017 Cape Canaveral Spaceport Master Plan**

| Revised Table 6.1 Recommended Projects | | 2017 CCSMP Amendment 1 (June 1, 2017) | | | (last updated 4/25/17) |
|--|---|--|--|---|--|
| STATE FISCAL YEAR | 2011 - 2016 | 2017 | 2018-2022 | 2019-2023 | 2023 |
| STRATEGIC OBJECTIVES | FDOT FUNDING ACTUAL (6 YEARS) | FDOT FUNDING ACTUAL (1 YEAR) | FDOT FUNDING PROGRAMMED (5 YEARS) | PLANNED FUNDING REQUIREMENTS (5 YEARS) | PROPOSED 5TH YEAR PLANNED FUNDING REQUIREMENTS (1 YEAR) |
| ADVANCE COMMERCIAL HEAVY LIFT CAPABILITY | \$5,000,000 LC 39A \$16,400,000 LC 36 \$700,000 CCS | \$5,000,000 LC 39A \$9,600,000 LC 36 | \$34,000,000 | \$497,800,000 | \$50,000,000 |
| SUPPORT COMMERCIAL CREW AND CARGO | \$5,000,000 LC 40 \$20,000,000 C3PF \$6,150,000 LC 41 | - | Launch Complex Improvements and Commercial Crew/Cargo | Launch Complex Improvements and Commercial Crew/Cargo | Launch Complex Improvements and Commercial Crew/Cargo |
| PROCESSING & RANGE IMPROVEMENTS & NEW EMERGING SPACE SYSTEMS | \$10,000,000 Exploration Park \$9,000,000 OPF 1&2 \$1,850,000 LC 17/18 | \$8,900,000 SPACECRAFT INTEGRATION FACILITY | \$33,600,000 PROCESSING & RANGE FACILITY IMPROVEMENTS | \$123,150,000 PROCESSING & RANGE FACILITY IMPROVEMENTS | \$12,000,000 PROCESSING & RANGE FACILITY IMPROVEMENTS* |
| EXPAND HORIZONTAL LAUNCH/LAND CAPABILITY | \$322,500 SLF ASSESSMENT | - | \$23,900,000 SLF/HORZ IMPROVEMENTS | \$165,925,352 | \$17,000,000 |
| INCREASE SPACE LAUNCH CAPACITY STATEWIDE | - | - | - | HORIZONTAL LAUNCH / LANDING FACILITIES | HORIZONTAL LAUNCH / LANDING FACILITIES |
| STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE | \$5,000,000 LC46 | - | \$14,000,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE** | \$235,800,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE** | \$47,000,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE** |
| TOTALS | \$79,422,500 | \$23,500,000 | \$105,500,000 | \$1,022,675,352 | \$126,000,000 |
| ANNUAL AVERAGE (EXCLUDING MATCH) | \$13,237,083 | \$23,500,000 | \$21,100,000 | \$102,267,535 | \$126,000,000 |

* Assumes 50% match ** Assumes no match for State Common Use Infrastructure

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO. | PROPOSED PHASE | State and Federal Funds | TMA (SU) Funds | TMA (TA) Funds |
|---------------|---------------|--|---|---|--------------------------------|-------------------------|----------------|----------------|
| 1 | 1 | ST. JOHN'S HERITAGE PKWY (PHASE II) | US 192 TO ELLIS ROAD INTERCHANGE | ROW (COUNTY) CST (\$4.9 Local Match / \$4.9 CIGP) (4283464) | | X | | |
| 2 | 2 | US 192 AND HOLLYWOOD BLVD/EVANS INTERSECTION IMPROVEMENTS | TURN LANE ADDITIONS | FEASIBILITY STUDY COMPLETE DESIGN UNDERWAY (4336551) ROW FY 20 \$4.8M | CST | X | | |
| 3 | 3 | SR A1A CORRIDOR STUDY - IMPLEMENT STUDY RECOMMENDATIONS FROM PINEDA CAUSEWAY TO PORT CANAVERAL (SEE BELOW) | | FEASIBILITY STUDY COMPLETE (4302021) | | | | |
| 3a | 3a | SR 520 & A1A INTERSECTION IMPROVEMENTS | | DESIGN FY 17 (4302024) | CST | X | | |
| 3b | 3b | SR A1A FROM SOUTH OF INTERNATIONAL DRIVE TO LONG POINT ROAD (INCLUDES REALIGNMENT OF INTERNATIONAL DRIVE) | | DESIGN FY 18(4302025) | ROW, CST | X | | |
| 3c | 3c | SR A1A STREETSCAPING IMPROVEMENTS FROM N 2ND STREET TO SUNFLOWER STREET | | | DESIGN, CST | X | | |
| 3d | 3d | SR A1A FROM SR 520 TO INTERNATIONAL DRIVE - SIDEWALK WIDENING AND REPLACEMENT | | | DESIGN, CST | X | | |
| 3e | 3e | SR A1A FROM SUNFLOWER STREET TO MARION LANE - WIDEN SIDEWALK TO 8FT. | | | DESIGN, CST | X | | |
| 3f | 3f | SR A1A | FROM LONG POINT DRIVE TO GEORGE KING BLVD - INSTALL MEDIAN / CURB AND GUTTER | | DRAINAGE ANALYSIS, DESIGN | X | | |
| 3g | 3g | SR A1A | FROM N LIMITS OF PATRICK AFB TO 16TH STREET - 8FT SIDEWALK EASTSIDE | | DESIGN, ROW,CST | X | | |
| 3h | 3h | SR A1A | SIDEWALK EASTSIDE - PINEDA CSWY TO PAFB NORTHERN LIMIT (S OF SHERRY LEE LANE) | CORRIDOR STUDY UNDERWAY | DESIGN, CST | X | | |
| 3i (NEW) | | SR A1A | INSTALL CROSSWALKS FROM 1 ST STREET SOUTH TO 1ST STREET NORTH (1 BLOCK N & S OF MINUTEMEN CSWY) | | STUDY, DESIGN, CST | X | | |
| 3j (NEW) | | SR A1A NB (ATLANTIC AVE) | INSTALL CURB & GUTTER TO INCLUDE PARKING SPACES FROM 2ND STREET NORTH TO 4TH STREET NORTH | | DRAINAGE ANALYSIS, DESIGN, CST | X | | |
| 3k (NEW) | | SR A1A SB (SOUTH ORLANDO AVENUE) | SIDEWALK GAP FROM 7TH STREET SOUTH TO 6TH STREET SOUTH | | DESIGN, ROW, CST | X | | |

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO. | PROPOSED PHASE | State and Federal Funds | TMA (SU) Funds | TMA (TA) Funds |
|--|---------------|---------------------------------|--|---|--------------------------------|--------------------------|----------------|----------------|
| 4 | 4 | BABCOCK ST (SR 507) | WIDEN TO 6 LANES/INTERSEC IMPROV FROM MALABAR RD (SR 514) TO PALM BAY RD (CR 516) | DESIGN COMPLETE; ROW FY 20 -22 (\$32.9M) (2376506) | CST | X | | |
| 5 | 6 | SR 501 (CLEARLAKE) | ADD LANES FROM MICHIGAN AVENUE TO INDUSTRY RD | PD&E COMPLETE(4336051) DESIGN UNDERWAY (\$2M) | ROW | X <i>(State Only)</i> | | |
| 6 | 5 | MALABAR RD (SR 514) | WIDEN TO 4 LANES FROM BABCOCK (SR 507) TO US 1 | PD&E UNDERWAY; DESIGN FY 20 (\$4 M) (4301361) | ROW | X <i>(State Only)</i> | | |
| 7 | 7 | SR 524 | S. FRIDAY ROAD TO INDUSTRY RD | CORRIDOR STUDY UNDERWAY PD&E FY 19 (\$1.7 M) (4379831) | DESIGN | X | | |
| 8 (NEW) | | US 1 | ADD LANES FROM PINEDA CSWY (SR 404) TO PARK AVE | | PD&E | X | | |
| 9 (NEW) | | SR 3 (COURTENAY PKWY) | PHASE 1 - CATALINA ISLE DRIVE TO VENETIAN WAY SIDEWALKS; BUS STOPS; CORRIDOR LIGHTING; PEDESTRIAN CROSSWALKS | CORRIDOR PLANNING STUDY COMPLETE FROM FORTENBERRY TO GRANT/SMITH RD | DRAINAGE ANALYSIS, DESIGN, CST | X | | |
| 10 (NEW) | | SR 520 | US 1 TO EAST CITY LIMITS (INDIAN RIVER) SHORT TERM: BIKE/PED TRANSIT IMPROVEMENTS LONG TERM: ROADWAY RECONFIGURATION / ROUNDABOUT AT RIVEREDGE BLVD; ELIMINATE RIGHT TURN SLIP LANE AT US 1 | CORRIDOR PLANNING STUDY COMPLETE | DESIGN & CST | X | | |
| 11 | 8 | WASHINGTONIA EXTENSION | NEW 2L/4L ROAD RUNNING PARALLEL AND WEST OF I-95 CONNECTING ELLIS RD TO PINEDA | PD&E FY 18 (4363701) | DESIGN | X | X | |
| 12 | 9 | MALABAR RD | WIDEN TO 4 LANES FROM SJHP PKWY TO MINTON PHS 1 - MINTON TO JUPITER; PHS 2 - JUPITER TO PKWY | PRELIMINARY ENGINEERING STUDY (CITY) PD&E FY 20 (\$500K TRIP / \$500K LF) (4372101) RIGHT OF WAY (CITY) | DESIGN | X | X | |
| 13 | 10 | BABCOCK ST | SJHP TO MALABAR RD | PD&E FY 18 (4372041) Design FY 20 (\$1.5M TRIP / \$1.5M LF) | ROW | X | X | |
| 14 (NEW) | | ST. JOHN'S HERITAGE PKWY | NEW ROAD CAPACITY FROM BABCOCK TO MALABAR ROAD | | PD&E | X | X | |
| TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS (TSM&O) | | | | | | | | |
| 15 | 11 | ITS OPERATIONAL SUPPORT | OPERATIONAL SUPPORT OF THE COUNTYWIDE ATMS | SU FUNDING (4289301) \$225,000 SET-ASIDE FY 18 - FY 22 | \$225,000 FY 22 | | X | |
| 16 | 12 | TRAFFIC MANAGEMENT CENTER (TMC) | CONSTRUCT REGIONAL TRAFFIC MANGEMENT CENTER | | DESIGN, CST | X | X | |

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO. | PROPOSED PHASE | State and Federal Funds | TMA (SU) Funds | TMA (TA) Funds |
|-----------------------------------|---------------|--|---|--|-----------------------------|-------------------------|----------------|----------------|
| 17 | 13 | US 1 ITS EXPANSION PROJECT | BABCOCK STREET TO UNIVERSITY AVENUE | | DESIGN, CST | X | | |
| 18 | 14 | US 192 ITS EXPANSION PROJECT | DAIRY ROAD TO US 1 | | DESIGN, CST | X | | |
| 19 | 15 | SR 507 (BABCOCK) ITS EXPANSION PROJECT | NASA BLVD TO EBER ROAD | | DESIGN, CST | X | | |
| 20 | 16 | SR 3 (COURTENAY) ITS EXPANSION PROJECT | SR 520 TO HALL ROAD | | DESIGN, CST | X | | |
| CORRIDOR PLANNING STUDIES | | | | | | | | |
| 21 | 17 | SR 507 BABCOCK ST CORRIDOR STUDY | PALM BAY ROAD TO US 192 | | CORRIDOR PLANNING STUDY | X | | |
| 22 (NEW) | | SR 520 WEST CORRIDOR STUDY | FROM SR 524 TO 360' EAST OF AURORA ROAD (OPERATIONAL, SAFETY & MULTIMODAL IMPROVEMENTS) | | CORRIDOR PLANNING STUDY | X | | |
| 23 | 21 | SR 406 (GARDEN STREET) CORRIDOR STUDY | ADULT EDUCATION CNTR (W OF I-95) TO NB US 1(WASHINGTON) | PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT | IMPLEMENT FINDINGS OF STUDY | X | | |
| 24 | 22 | US 1 (WASHINGTON AVE) CORRIDOR STUDY | LAUREL PLACE TO INDIAN RIVER AVENUE | PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT | IMPLEMENT FINDINGS OF STUDY | X | | |
| 25 | 23 | SR 518 (EAU GALLIE BLVD) CORRIDOR STUDY | EAU GALLIE CAUSEWAY TO SR A1A | PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT | IMPLEMENT FINDINGS OF STUDY | X | | |
| 26 | 24 | SR 519 (FISKE BLVD) CORRIDOR STUDY | BARNES BLVD TO SR 520 | PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT | IMPLEMENT FINDINGS OF STUDY | X | | |
| REGIONAL TRAILS (SUNTRAIL) | | | | | | | | |
| 27 | 29 | SPACE COAST TRAIL (TIER 1 & 2) | PLAYALINDA RD WEST END (MERRITT ISLAND WILDLIFE REFUGE ENTRANCE) TO ATLANTIC OCEAN TO US 1 (VOLUSIA COUNTY) | PD&E UNDERWAY DESIGN FY 22 (4370931) | CST | X | | |
| 28 | 30 | EAST COAST GREENWAY / US1 (TIER 3) | SR 50 TO GRACE- TRAIL EASTSIDE OF US1 | FEASIBILITY STUDY COMPLETE | DESIGN, CST | X | | |
| 29 | 31 | EAST COAST GREENWAY / NORTH MERRITT ISLAND PIONEER TRAIL FEASIBILITY STUDY(TIER 3) | SR 528 TO FEDERAL LANDS ON NORTH MERRITT ISLAND | | FEASIBILITY STUDY | X | X | |

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

| 2018 PRIORITY | 2017 PRIORITY | PROJECT NAME | ULTIMATE IMPLEMENTATION DESCRIPTION | PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO. | PROPOSED PHASE | State and Federal Funds | TMA (SU) Funds | TMA (TA) Funds |
|---|---------------|--|---|--|-----------------------|-------------------------|----------------|----------------|
| PEDESTRIAN AND BICYCLE IMPROVEMENTS (STATE HIGHWAY SYSTEM AND OFF SHS) | | | | | | | | |
| 30 | 33 | SR A1A SIDEWALK / INDIAN HARBOUR BEACH | WESTSIDE SIDEWALK FROM SR 518 (EAU GALLIE BLVD) TO VOLUNTEER WAY | FEASIBILITY STUDY COMPLETE | DESIGN | X | | |
| 31 | 32 | US 1 SIDEWALK | GRAN AVENUE/PORT MALABAR SOUTHWEST SIDEWALK EASTSIDE | FEASIBILITY STUDY | DESIGN, CST | X | | |
| 32 | 33 | US 1 SIDEWALK | KIRKLAND TO RJ CONLAN SOUTHWEST SIDEWALK EASTSIDE | FEASIBILITY STUDY | DESIGN, CST | X | | |
| 33 | 25 | COCOA SIDEWALK CONNECTORS | CONNECTIONS FOR DIXON BLVD, FORREST AVE AND VARR AVE IN COCOA | DESIGN (CITY OF COCOA) | CST | | | X |
| 34 | | JOHN RODES BLVD SIDEWALK | EAU GALLIE BLVD TO BEND AT AURORA (8FT SIDEWALK/MULTI-USE PATH) | | DESIGN & CST | | | X |
| 35 | | PORT ST. JOHN BICYCLE, PEDESTRIAN & TRANSIT CONNECTIVITY FEASIBILITY STUDY | FROM CAMP RD TO THE S, I-95 TO THE W, TO TITUSVILLE TO THE N, INDIAN RIVER LAGOON TO THE EAST | | FEASIBILITY STUDY | | | X |
| 36(NEW) | | MELBOURNE CITYWIDE SCHOOL SAFETY STUDY | TRAFFIC SAFETY AUDIT WITHIN 2 MILES OF EDUCATION FACILITIES | | STUDY | | X | X |
| 37 | 27 | FISKE BLVD SIDEWALK | FROM SR 520 TO DIXON | DESIGN UNDERWAY (CITY OF COCOA) | CST | | | X |
| 38 | 28 | SW MELBOURNE CANAL SYSTEM TRAIL | BABCOCK STREET TO DAIRY ROAD AND FLORIDA AVENUE TO EBER ROAD | | DESIGN, CST | | | X |
| 39 | 30 | M-1 CANAL TRAIL | US 192 TO EVANS ROAD | | DESIGN, CST | | | X |
| 40 | 31 | PINEDA ST SIDEWALK | FROM EXISTING SIDEWALK ON PINEDA AVE / EXTEND FROM SCHOOL ST. TO BRISTOL AVE. | | POSSIBLE SR2S, DESIGN | | | X |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|---|-------------------|----------------|------------------|-------------------|
| FTA - DFTA | | | | | |
| 4093471 | BREVARD-SCAT URBAN CAPITAL SECTION 5307 | 15,439,376 | 0 | 0 | 15,439,376 |
| 4357141 | SPACE COAST AREA TRANSIT | 2,472,454 | 0 | 0 | 2,472,454 |
| Total | | 17,911,830 | 0 | 0 | 17,911,830 |
| ACNP - ADVANCE CONSTRUCTION NHPP | | | | | |
| 4068693 | I-95 (SR 9) FROM SR 406 TO SR 46 | 200,831 | 0 | 0 | 200,831 |
| 4068695 | I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO | 541,578 | 0 | 0 | 541,578 |
| 4269043 | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY | 312,734 | 0 | 0 | 312,734 |
| 4269053 | I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY | 46,290,983 | 0 | 0 | 46,290,983 |
| 4350581 | I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 | 3,908,935 | 0 | 0 | 3,908,935 |
| 4361221 | SR 405 SPACEPORT CONNECTOR SIS | 0 | 0 | 2,233,925 | 2,233,925 |
| 4361231 | SR 405 AT SISSON RD SPACEPORT CONNECTOR | 676,840 | 273,442 | 1,060,597 | 2,010,879 |
| 4373021 | SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE | 0 | 369,913 | 0 | 369,913 |
| 4397781 | SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB | 520,000 | 0 | 0 | 520,000 |
| 4397791 | SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 | 420,000 | 0 | 0 | 420,000 |
| Total | | 52,871,901 | 643,355 | 3,294,522 | 56,809,778 |
| ACSU - ADVANCE CONSTRUCTION (SU) | | | | | |
| 4363701 | SJHP WASHINGTONIA EXTENSION FROM ELLIS | 4,025,000 | 0 | 0 | 4,025,000 |
| 4372041 | BABCOCK ST FROM ST. JOHNS HERITAGE PKWY | 185,913 | 0 | 0 | 185,913 |
| 4393301 | BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP | 500,000 | 0 | 0 | 500,000 |
| Total | | 4,710,913 | 0 | 0 | 4,710,913 |
| ACTU - ADVANCE CONSTRUCTION TALU | | | | | |
| 4375941 | COUNTRY CLUB RD SCHOOL SAFETY PROJECT | 10,708 | 0 | 0 | 10,708 |
| Total | | 10,708 | 0 | 0 | 10,708 |
| BRRP - STATE BRIDGE REPAIR & REHAB | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|--|---|------------------|-----------|------------------|------------------|
| 4392751 | SR 404 OVER INDIAN/BANANA RIVER BRIDGES | 4,000,692 | 0 | 0 | 4,000,692 |
| Total | | 4,000,692 | 0 | 0 | 4,000,692 |
| CIGP - COUNTY INCENTIVE GRANT PROGRAM | | | | | |
| 4283464 | ST JOHNS HERITAGE PKWY | 3,554,000 | 0 | 0 | 3,554,000 |
| 4319231 | WICKAM RD INTERSECTION AT POST | 404,000 | 0 | 0 | 404,000 |
| 4319241 | WICKHAM RD / EAU GALLIE INTERSECTION | 400,000 | 0 | 0 | 400,000 |
| 4319243 | WICKHAM RD EAU GALLIE INTERSECTIONS NORTH | 0 | 0 | 719,820 | 719,820 |
| 4372031 | HOLLYWOOD ST WIDENING FROM PALM BAY RD | 0 | 0 | 2,082,771 | 2,082,771 |
| Total | | 4,358,000 | 0 | 2,802,591 | 7,160,591 |
| D - UNRESTRICTED STATE PRIMARY | | | | | |
| 2439681 | MOA - MELBOURNE | 62,777 | 62,777 | 62,777 | 188,331 |
| 2440031 | COCOA BEACH MOA | 14,874 | 14,874 | 14,874 | 44,622 |
| 2440041 | CITY OF PALM BAY MOA | 38,695 | 38,695 | 38,695 | 116,085 |
| 2440071 | MOA CTY OF ROCKLEDGE | 56,072 | 56,072 | 28,036 | 140,180 |
| 2441001 | MOA TITUSVILLE | 62,500 | 62,500 | 62,500 | 187,500 |
| 2443481 | MOA - CITY OF COCOA | 52,336 | 52,336 | 52,336 | 157,008 |
| 2447062 | MOA - BREVARD COUNTY | 55,500 | 55,500 | 55,500 | 166,500 |
| 2447291 | MOA - INDIAN HARBOUR BEACH ON SR 513 | 11,872 | 11,872 | 11,872 | 35,616 |
| 4064911 | MOA - INDIALANTIC | 6,772 | 6,772 | 6,772 | 20,316 |
| 4136154 | LIGHTING AGREEMENTS FUNDS | 870,032 | 896,137 | 840,953 | 2,607,122 |
| 4157842 | TOWN OF PALM SHORES MOA | 7,468 | 7,468 | 7,468 | 22,404 |
| 4181041 | BREVARD PRIMARY ROADWAYS INHOUSE | 1,679,171 | 1,674,791 | 1,674,791 | 5,028,753 |
| 4199391 | DRAIN CLEANING VARIOUS LOCATIONS | 167,084 | 167,084 | 167,084 | 501,252 |
| 4221691 | CITY OF WEST MELBOURNE MOA | 15,038 | 15,038 | 15,038 | 45,114 |
| 4256781 | PAVEMENT MARKINGS/RPM'S VARIOUS | 950,000 | 950,000 | 950,000 | 2,850,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|---|------------------|------------------|------------------|-------------------|
| 4256785 | SIDEWALK/CONC. REP. VARIOUS LOCATIONS | 208,904 | 208,904 | 209,000 | 626,808 |
| 4265031 | MOA CAPE CANAVERAL | 2,472 | 2,472 | 2,472 | 7,416 |
| 4276931 | PERFORMANCE AESTHETI CS | 888,000 | 1,332,000 | 888,000 | 3,108,000 |
| 4291501 | ASPHALT REPAIRS | 549,672 | 0 | 0 | 549,672 |
| 4292761 | DRAINAGE REPAIRS | 1,157,840 | 360,000 | 0 | 1,517,840 |
| 4383231 | NATURAL DISASTER BREVARD COUNTYWIDE | 101 | 0 | 0 | 101 |
| 4383233 | NATURAL DISASTER BREVARD OFF STATE ON FED | 101 | 0 | 0 | 101 |
| 4383234 | NATURAL DISASTER BREVARD OFF STATE OFF | 101 | 0 | 0 | 101 |
| 4383235 | NATURAL DISASTER BREVARD INTERSTATE | 101 | 0 | 0 | 101 |
| 4383236 | NATURAL DISASTER BREVARD NON-INTRAST | 101 | 0 | 0 | 101 |
| Total | | 6,857,584 | 5,975,292 | 5,088,168 | 17,921,044 |
| DDR - DISTRICT DEDICATED REVENUE | | | | | |
| 2376506 | SR 507 BABCOCK ST FROM MALABAR RD TO PALM | 0 | 0 | 4,175,000 | 4,175,000 |
| 4130191 | BREVARD TRAFFIC ENGINEERING CONTRACTS | 671,235 | 655,491 | 655,491 | 1,982,217 |
| 4137611 | SR 514 FROM WEBER RD TO COREY ROAD | 180,000 | 1,505,688 | 265,000 | 1,950,688 |
| 4169653 | SR 500 (US 192) FROM MEADOW LANE TO DAIRY | 400,000 | 0 | 0 | 400,000 |
| 4269043 | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY | 45,766 | 0 | 0 | 45,766 |
| 4269053 | I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY | 6,315,592 | 100,000 | 1,741,267 | 8,156,859 |
| 4301361 | SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1 | 0 | 0 | 5,088,900 | 5,088,900 |
| 4323981 | SR 46 FROM W OF PALM AVE TO SR 5 (US1) | 480,263 | 0 | 0 | 480,263 |
| 4336051 | SR 501 FROM MICHIGAN AVENUE TO INDUSTRY | 500,000 | 0 | 0 | 500,000 |
| 4336541 | SR 500/US 192 AT WICKHAM RD | 1,231,040 | 0 | 0 | 1,231,040 |
| 4336551 | SR 500/US 192 AT HOLLYWOOD BLVD | 0 | 0 | 1,755,098 | 1,755,098 |
| 4350581 | I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 | 988,839 | 0 | 0 | 988,839 |
| 4353201 | BREVARD-SPACE FL LAUNCH COMPLEX | 8,000,000 | 0 | 0 | 8,000,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|--|-------------------|-------------------|-------------------|-------------------|
| 4356471 | SR A1A/ASTRONAUT BLVD FROM | 1,084,659 | 0 | 0 | 1,084,659 |
| 4356511 | SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST | 434,990 | 0 | 0 | 434,990 |
| 4356521 | SR 5/US 1 AT HIBISCUS BALLARD AND US 192 | 485,000 | 1,442,936 | 350,000 | 2,277,936 |
| 4356551 | SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN | 597,876 | 0 | 0 | 597,876 |
| 4361221 | SR 405 SPACEPORT CONNECTOR SIS | 0 | 0 | 43,320 | 43,320 |
| 4361231 | SR 405 AT SISSON RD SPACEPORT CONNECTOR | 0 | 0 | 16,245 | 16,245 |
| 4361873 | COAST TO COAST TRAIL E OF MAX BREWER TO | 0 | 358,508 | 0 | 358,508 |
| 4362361 | I-95 @ SR/CR 519 RAMPS 066/067 | 43,094 | 0 | 0 | 43,094 |
| 4362371 | SR 5 (US 1) @ SUNTREE BOULEVARD | 67,782 | 0 | 0 | 67,782 |
| 4371161 | SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS | 0 | 464,000 | 60,573 | 524,573 |
| 4373021 | SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE | 0 | 10,560 | 0 | 10,560 |
| 4373431 | SR 406/MAX BREWER MEMORIAL PKWY-FWCC | 0 | 642,314 | 0 | 642,314 |
| 4373451 | SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY | 0 | 1,021,838 | 0 | 1,021,838 |
| 4379831 | SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD | 0 | 1,738,000 | 0 | 1,738,000 |
| 4383911 | BREVARD-ARTHUR DUNN CONSTRUCT | 0 | 0 | 2,000,000 | 2,000,000 |
| 4384521 | BREVARD-MELBOURNE INTL TERMINAL BUILDING | 1,945,420 | 500,000 | 0 | 2,445,420 |
| 4384571 | BREVARD-MELBOURNE INTL CONSTRUCT SOUTH | 0 | 1,500,000 | 0 | 1,500,000 |
| 4384581 | BREVARD-MELBOURNE INTL LAND ACQUISITION | 0 | 0 | 1,500,000 | 1,500,000 |
| 4384681 | BREVARD-MERRITT ISLAND HANGAR | 0 | 400,000 | 0 | 400,000 |
| 4384691 | BREVARD-MERRITT ISLAND CONSTRUCT | 0 | 0 | 1,000,000 | 1,000,000 |
| 4384941 | BREVARD-SPACE COAST REG CONSTRUCT NEW | 0 | 0 | 280,000 | 280,000 |
| 4385001 | BREVARD-VALKARIA TERMINAL HANGAR | 600,000 | 1,120,000 | 0 | 1,720,000 |
| Total | | 24,071,556 | 11,459,335 | 18,930,894 | 54,461,785 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT | | | | | |
| 2376506 | SR 507 BABCOCK ST FROM MALABAR RD TO PALM | 0 | 0 | 300,000 | 300,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|-----------|---|---------|---------|---------|---------|
| 4074023 | SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF | 60,986 | 0 | 0 | 60,986 |
| 4074024 | SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL | 118,615 | 0 | 0 | 118,615 |
| 4137611 | SR 514 FROM WEBER RD TO COREY ROAD | 50,000 | 350,824 | 23,000 | 423,824 |
| 4269043 | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY | 26,313 | 0 | 0 | 26,313 |
| 4269044 | I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO | 0 | 48,418 | 0 | 48,418 |
| 4269053 | I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY | 40,001 | 0 | 0 | 40,001 |
| 4301361 | SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1 | 0 | 5,000 | 0 | 5,000 |
| 4323981 | SR 46 FROM W OF PALM AVE TO SR 5 (US1) | 129,889 | 0 | 0 | 129,889 |
| 4323991 | SR 406 FROM E OF PETTY CIRCLE TO | 0 | 128,589 | 0 | 128,589 |
| 4336051 | SR 501 FROM MICHIGAN AVENUE TO INDUSTRY | 0 | 5,000 | 0 | 5,000 |
| 4336541 | SR 500/US 192 AT WICKHAM RD | 5,135 | 0 | 0 | 5,135 |
| 4336551 | SR 500/US 192 AT HOLLYWOOD BLVD | 0 | 0 | 26,491 | 26,491 |
| 4344041 | SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF | 209,932 | 0 | 0 | 209,932 |
| 4350581 | I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 | 79,305 | 0 | 0 | 79,305 |
| 4356471 | SR A1A/ASTRONAUT BLVD FROM | 112,273 | 0 | 0 | 112,273 |
| 4356511 | SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST | 95,710 | 0 | 0 | 95,710 |
| 4356521 | SR 5/US 1 AT HIBISCUS BALLARD AND US 192 | 30,000 | 33,000 | 107,320 | 170,320 |
| 4356551 | SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN | 74,600 | 0 | 0 | 74,600 |
| 4356581 | SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE | 289,317 | 0 | 0 | 289,317 |
| 4361872 | SPACE COAST TRAIL FROM INDIAN RIVER TO W. | 10,000 | 0 | 0 | 10,000 |
| 4361873 | COAST TO COAST TRAIL E OF MAX BREWER TO | 0 | 41,984 | 0 | 41,984 |
| 4371161 | SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS | 0 | 20,000 | 1,218 | 21,218 |
| 4373021 | SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE | 0 | 51,105 | 0 | 51,105 |
| 4373431 | SR 406/MAX BREWER MEMORIAL PKWY-FWCC | 0 | 73,353 | 0 | 73,353 |
| 4373451 | SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY | 0 | 31,680 | 0 | 31,680 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|--|------------------|-------------------|------------------|-------------------|
| 4379831 | SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD | 0 | 25,000 | 0 | 25,000 |
| 4391571 | SR 3, NORTH COURTNEY PARKWAY @ MUSTANG | 1,000 | 0 | 0 | 1,000 |
| 4392751 | SR 404 OVER INDIAN/BANANA RIVER BRIDGES | 2,054 | 0 | 0 | 2,054 |
| 4395121 | SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO | 1,108 | 0 | 0 | 1,108 |
| 4397771 | SR520/MERRITT ISL CSWY-W OF NEWFOUND | 1,500 | 0 | 0 | 1,500 |
| Total | | 1,337,738 | 813,953 | 458,029 | 2,609,720 |
| DIS - STRATEGIC INTERMODAL SYSTEM | | | | | |
| 4312021 | BREVARD-MELBOURNE IN T'L CONSTRUCT | 0 | 0 | 1,000,000 | 1,000,000 |
| 4332751 | BREVARD-MELB INTL MULTI-MODAL CARGO | 0 | 0 | 300,000 | 300,000 |
| 4348621 | BREVARD-SPACE FL HORIZONTAL LAUNCH | 0 | 8,600,000 | 0 | 8,600,000 |
| 4353221 | BREVARD-SPACE FL PROCESSING & RANGE | 0 | 5,000,000 | 2,000,000 | 7,000,000 |
| 4370691 | BREVARD-SPACE FL LAUNCH COMPLEX | 0 | 5,000,000 | 0 | 5,000,000 |
| 4370701 | BREVARD-SPACE FL HORIZONTAL | 0 | 1,400,000 | 0 | 1,400,000 |
| Total | | 0 | 20,000,000 | 3,300,000 | 23,300,000 |
| DITS - STATEWIDE ITS - STATE 100%. | | | | | |
| 4130191 | BREVARD TRAFFIC ENGINEERING CONTRACTS | 370,365 | 0 | 0 | 370,365 |
| Total | | 370,365 | 0 | 0 | 370,365 |
| DPTO - STATE - PTO | | | | | |
| 4206421 | BREVARD-SPACE COAST AREA TRANSIT SCAT | 397,065 | 419,257 | 436,027 | 1,252,349 |
| 4206431 | BREVARD-SPACE COAST AREA TRANSIT SCAT A1A | 397,065 | 419,257 | 436,027 | 1,252,349 |
| 4297922 | BREVARD-SAPACE COAST REG SECURITY | 86,661 | 0 | 0 | 86,661 |
| 4314021 | BREVARD-SECTION 5303 SPACE COAST TPO | 17,783 | 17,783 | 18,495 | 54,061 |
| 4333031 | BREVARD-BLOCK GRANT OPERATING | 1,568,183 | 1,619,954 | 1,700,951 | 4,889,088 |
| 4352105 | PALM BAY-MELBOURNE LARGE URBANIZED AREA | 37,804 | 0 | 0 | 37,804 |
| 4353201 | BREVARD-SPACE FL LAUNCH COMPLEX | 5,000,000 | 0 | 0 | 5,000,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|--|--|-------------------|------------------|------------------|-------------------|
| 4353211 | BREVARD-SPACE FL SHUTTLE LANDING FACILITY | 5,000 | 0 | 0 | 5,000 |
| 4370151 | MERRITT ISLAND AIRPORT CONSTRUCT HANGARS | 717,000 | 0 | 0 | 717,000 |
| 4370211 | SPACE COAST REGIONAL AIRPORT CONSTRUCT | 130,000 | 0 | 0 | 130,000 |
| 4370701 | BREVARD-SPACE FL HORIZONTAL | 505,000 | 0 | 0 | 505,000 |
| 4383971 | BREVARD-ARTHUR DUNN REHABILITATE AIRPORT | 0 | 200,000 | 0 | 200,000 |
| 4383981 | BREVARD-ARTHUR DUNN APRON AND TAXIWAY | 0 | 0 | 4,000 | 4,000 |
| 4384521 | BREVARD-MELBOURNE INTL TERMINAL BUILDING | 54,580 | 180,000 | 0 | 234,580 |
| 4384551 | BREVARD-MELBOURNE INTL OVERLAY & EXTEND | 0 | 0 | 272,500 | 272,500 |
| 4384621 | BREVARD-MERRITT ISLAND REHABILITATE SOUTH | 0 | 40,000 | 135,000 | 175,000 |
| 4384631 | BREVARD-MERRITT ISLAND CONSTRUCT | 1,200,000 | 0 | 0 | 1,200,000 |
| 4384911 | BREVARD-SPACE COAST REG REPLACE REILS | 7,200 | 0 | 0 | 7,200 |
| 4384921 | BREVARD-SPACE COAST REG CONSTRUCT | 640,000 | 0 | 0 | 640,000 |
| 4384931 | BREVARD-SPACE COAST REG REHABILITATE | 0 | 48,000 | 0 | 48,000 |
| 4384951 | BREVARD-SPACE COAST REG CONSTRUCT | 0 | 250,000 | 0 | 250,000 |
| 4384981 | BREVARIS-VALKARIA CONSTRUCT AIRPORT | 0 | 0 | 252,400 | 252,400 |
| 4385001 | BREVARD-VALKARIA TERMINAL HANGAR | 200,000 | 0 | 0 | 200,000 |
| 4385011 | BREVARD-VALKARIA INSTALL AWOS | 0 | 0 | 200,000 | 200,000 |
| Total | | 10,963,341 | 3,194,251 | 3,455,400 | 17,612,992 |
| DRA - REST AREAS - STATE 100% | | | | | |
| 4384781 | I-95 FROM NB REST AREA TO SB REST AREA | 1,800,000 | 0 | 0 | 1,800,000 |
| Total | | 1,800,000 | 0 | 0 | 1,800,000 |
| DS - STATE PRIMARY HIGHWAYS & PTO | | | | | |
| 4269044 | I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO | 0 | 369,600 | 0 | 369,600 |
| 4336541 | SR 500/US 192 AT WICKHAM RD | 120,434 | 0 | 0 | 120,434 |
| 4373451 | SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY | 0 | 52,800 | 0 | 52,800 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|---|------------------|------------------|------------------|-------------------|
| 4390171 | SR 5 (US 1) FROM CAMP RD TO FAYE BLVD | 400,000 | 0 | 0 | 400,000 |
| 4397791 | SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 | 250,000 | 0 | 0 | 250,000 |
| Total | | 770,434 | 422,400 | 0 | 1,192,834 |
| DU - STATE PRIMARY/FEDERAL REIMB | | | | | |
| 4314021 | BREVARD-SECTION 5303 SPACE COAST TPO | 142,264 | 142,264 | 146,532 | 431,060 |
| 4352105 | PALM BAY-MELBOURNE LARGE URBANIZED AREA | 302,433 | 0 | 0 | 302,433 |
| 4388691 | BREVARD-SEC 5339 SMALL URBAN CAPITAL | 842,031 | 0 | 0 | 842,031 |
| 4398131 | BREVARD ACHIEVEMENT CENTER | 29,288 | 0 | 0 | 29,288 |
| 4398141 | 5310 Operating Assistance For Brevard Alzheimer's | 44,233 | 0 | 0 | 44,233 |
| 4398151 | Operating Assistance For Easter Seals | 33,000 | 0 | 0 | 33,000 |
| 4415951 | SPACE COAST CTR FOR INDEPENDENT LIVING | 119,722 | 0 | 0 | 119,722 |
| Total | | 1,512,971 | 142,264 | 146,532 | 1,801,767 |
| FAA - FEDERAL AVIATION ADMIN | | | | | |
| 4383981 | BREVARD-ARTHUR DUNN APRON AND TAXIWAY | 0 | 0 | 72,000 | 72,000 |
| 4384521 | BREVARD-MELBOURNE INTL TERMINAL BUILDING | 0 | 3,240,000 | 0 | 3,240,000 |
| 4384551 | BREVARD-MELBOURNE INTL OVERLAY & EXTEND | 0 | 0 | 4,905,000 | 4,905,000 |
| 4384621 | BREVARD-MERRITT ISLAND REHABILITATE SOUTH | 0 | 720,000 | 2,430,000 | 3,150,000 |
| 4384911 | BREVARD-SPACE COAST REG REPLACE REILS | 129,600 | 0 | 0 | 129,600 |
| 4384931 | BREVARD-SPACE COAST REG REHABILITATE | 0 | 540,000 | 0 | 540,000 |
| Total | | 129,600 | 4,500,000 | 7,407,000 | 12,036,600 |
| FTA - FEDERAL TRANSIT ADMINISTRATION | | | | | |
| 4315321 | BREVARD-SCAT SECTION 5307 CAPITAL FOR | 6,600,000 | 6,700,000 | 6,800,000 | 20,100,000 |
| 4357141 | SPACE COAST AREA TRANSIT | 0 | 666,923 | 686,931 | 1,353,854 |
| Total | | 6,600,000 | 7,366,923 | 7,486,931 | 21,453,854 |
| GMR - GROWTH MANAGEMENT FOR SIS | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|--|--|-------------------|------------------|-------------------|-------------------|
| 4348721 | SCOTTSMOOR SIDING EXTENSION | 1,865,781 | 1,865,781 | 0 | 3,731,562 |
| 4348741 | EAU GALLIE RIVER BRIDGE - FEC | 1,386,542 | 1,386,541 | 0 | 2,773,083 |
| 4348751 | GOAT CREEK BRIDGE - FEC | 574,522 | 0 | 0 | 574,522 |
| 4353201 | BREVARD-SPACE FL LAUNCH COMPLEX | 4,000,000 | 0 | 0 | 4,000,000 |
| 4353221 | BREVARD-SPACE FL PROCESSING & RANGE | 1,000,000 | 0 | 5,000,000 | 6,000,000 |
| 4368631 | BREVARD-SPACE FLORIDA COMMOM USE | 0 | 0 | 5,000,000 | 5,000,000 |
| 4370691 | BREVARD-SPACE FL LAUNCH COMPLEX | 0 | 0 | 5,000,000 | 5,000,000 |
| 4370701 | BREVARD-SPACE FL HORIZONTAL | 0 | 0 | 5,000,000 | 5,000,000 |
| 4403231 | BREVARD-PORT CANAVERAL NORTH CARGO | 5,000,000 | 0 | 10,000,000 | 15,000,000 |
| Total | | 13,826,845 | 3,252,322 | 30,000,000 | 47,079,167 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | | | | | |
| 4362361 | I-95 @ SR/CR 519 RAMPS 066/067 | 142,997 | 0 | 0 | 142,997 |
| 4362371 | SR 5 (US 1) @ SUNTREE BOULEVARD | 1,858,089 | 0 | 0 | 1,858,089 |
| 4391571 | SR 3, NORTH COURTNEY PARKWAY @ MUSTANG | 605,000 | 0 | 105,000 | 710,000 |
| 4395121 | SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO | 401,000 | 0 | 647,679 | 1,048,679 |
| 4397771 | SR520/MERRITT ISL CSWY-W OF NEWFOUND | 502,000 | 0 | 433,935 | 935,935 |
| 4398831 | BREVARD COUNTY PEDESTRIAN LIGHTING | 0 | 165,027 | 0 | 165,027 |
| 4398832 | BREVARD COUNTY PEDESTRIAN LIGHTING | 0 | 785,495 | 0 | 785,495 |
| 4398833 | BREVARD COUNTY PEDESTRIAN LIGHTING | 0 | 1,024,362 | 0 | 1,024,362 |
| Total | | 3,509,086 | 1,974,884 | 1,186,614 | 6,670,584 |
| LF - LOCAL FUNDS | | | | | |
| 4093471 | BREVARD-SCAT URBAN CAPITAL SECTION 5307 | 3,859,844 | 0 | 0 | 3,859,844 |
| 4283464 | ST JOHNS HERITAGE PKWY | 3,554,000 | 0 | 0 | 3,554,000 |
| 4297922 | BREVARD-SAPACE COAST REG SECURITY | 86,661 | 0 | 0 | 86,661 |
| 4312021 | BREVARD-MELBOURNE IN T'L CONSTRUCT | 0 | 0 | 1,000,000 | 1,000,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|-----------|---|------------|-----------|-----------|------------|
| 4314021 | BREVARD-SECTION 5303 SPACE COAST TPO | 17,783 | 17,783 | 18,495 | 54,061 |
| 4315321 | BREVARD-SCAT SECTION 5307 CAPITAL FOR | 1,650,000 | 1,675,000 | 1,700,000 | 5,025,000 |
| 4319231 | WICKAM RD INTERSECTION AT POST | 404,000 | 0 | 0 | 404,000 |
| 4319241 | WICKHAM RD / EAU GALLIE INTERSECTION | 400,000 | 0 | 0 | 400,000 |
| 4319243 | WICKHAM RD EAU GALLIE INTERSECTIONS NORTH | 0 | 0 | 719,820 | 719,820 |
| 4332751 | BREVARD-MELB INTL MULTI-MODAL CARGO | 0 | 0 | 300,000 | 300,000 |
| 4333031 | BREVARD-BLOCK GRANT OPERATING | 1,568,183 | 1,619,954 | 1,700,951 | 4,889,088 |
| 4348721 | SCOTTSMOOR SIDING EXTENSION | 1,865,781 | 1,865,781 | 0 | 3,731,562 |
| 4348741 | EAU GALLIE RIVER BRIDGE - FEC | 1,386,542 | 1,386,541 | 0 | 2,773,083 |
| 4348751 | GOAT CREEK BRIDGE - FEC | 574,522 | 0 | 0 | 574,522 |
| 4352105 | PALM BAY-MELBOURNE LARGE URBANIZED AREA | 37,804 | 0 | 0 | 37,804 |
| 4353201 | BREVARD-SPACE FL LAUNCH COMPLEX | 17,000,000 | 0 | 0 | 17,000,000 |
| 4353221 | BREVARD-SPACE FL PROCESSING & RANGE | 1,000,000 | 5,000,000 | 7,000,000 | 13,000,000 |
| 4354301 | HOPKINS STREET FROM SR 50 TO GRACE STREET | 770,304 | 0 | 0 | 770,304 |
| 4357141 | SPACE COAST AREA TRANSIT | 618,112 | 166,730 | 171,732 | 956,574 |
| 4368631 | BREVARD-SPACE FLORIDA COMMOM USE | 0 | 0 | 5,000,000 | 5,000,000 |
| 4370151 | MERRITT ISLAND AIRPORT CONSTRUCT HANGARS | 717,000 | 0 | 0 | 717,000 |
| 4370211 | SPACE COAST REGIIONAL AIRPORT CONSTRUCT | 130,000 | 0 | 0 | 130,000 |
| 4370691 | BREVARD-SPACE FL LAUNCH COMPLEX | 0 | 5,000,000 | 5,000,000 | 10,000,000 |
| 4370701 | BREVARD-SPACE FL HORIZONTAL | 500,000 | 1,400,000 | 5,000,000 | 6,900,000 |
| 4372031 | HOLLYWOOD ST WIDENING FROM PALM BAY RD | 0 | 0 | 3,365,783 | 3,365,783 |
| 4372041 | BABCOCK ST FROM ST. JOHNS HERITAGE PKWY | 0 | 0 | 1,500,000 | 1,500,000 |
| 4372101 | MALABAR RD FROM ST JOHN'S HERITAGE PKWY | 0 | 0 | 500,000 | 500,000 |
| 4375941 | COUNTRY CLUB RD SCHOOL SAFETY PROJECT | 0 | 0 | 65,000 | 65,000 |
| 4383911 | BREVARD-ARTHUR DUNN CONSTRUCT | 0 | 0 | 500,000 | 500,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|-----------|---|-----------|-----------|------------|------------|
| 4383971 | BREVARD-ARTHUR DUNN REHABILITATE AIRPORT | 0 | 50,000 | 0 | 50,000 |
| 4383981 | BREVARD-ARTHUR DUNN APRON AND TAXIWAY | 0 | 0 | 4,000 | 4,000 |
| 4384521 | BREVARD-MELBOURNE INTL TERMINAL BUILDING | 2,000,000 | 680,000 | 0 | 2,680,000 |
| 4384551 | BREVARD-MELBOURNE INTL OVERLAY & EXTEND | 0 | 0 | 272,500 | 272,500 |
| 4384571 | BREVARD-MELBOURNE INTL CONSTRUCT SOUTH | 0 | 1,500,000 | 0 | 1,500,000 |
| 4384581 | BREVARD-MELBOURNE INTL LAND ACQUISITION | 0 | 0 | 1,500,000 | 1,500,000 |
| 4384621 | BREVARD-MERRITT ISLAND REHABILITATE SOUTH | 0 | 40,000 | 135,000 | 175,000 |
| 4384631 | BREVARD-MERRITT ISLAND CONSTRUCT | 300,000 | 0 | 0 | 300,000 |
| 4384681 | BREVARD-MERRITT ISLAND HANGAR | 0 | 100,000 | 0 | 100,000 |
| 4384691 | BREVARD-MERRITT ISLAND CONSTRUCT | 0 | 0 | 1,000,000 | 1,000,000 |
| 4384911 | BREVARD-SPACE COAST REG REPLACE REILS | 7,200 | 0 | 0 | 7,200 |
| 4384921 | BREVARD-SPACE COAST REG CONSTRUCT | 160,000 | 0 | 0 | 160,000 |
| 4384931 | BREVARD-SPACE COAST REG REHABILITATE | 0 | 12,000 | 0 | 12,000 |
| 4384941 | BREVARD-SPACE COAST REG CONSTRUCT NEW | 0 | 0 | 70,000 | 70,000 |
| 4384951 | BREVARD-SPACE COAST REG CONSTRUCT | 0 | 250,000 | 0 | 250,000 |
| 4384981 | BREVARS-VALKARIA CONSTRUCT AIRPORT | 0 | 0 | 63,100 | 63,100 |
| 4385001 | BREVARD-VALKARIA TERMINAL HANGAR | 200,000 | 280,000 | 0 | 480,000 |
| 4385011 | BREVARD-VALKARIA INSTALL AWOS | 0 | 0 | 50,000 | 50,000 |
| 4388691 | BREVARD-SEC 5339 SMALL URBAN CAPITAL | 210,508 | 0 | 0 | 210,508 |
| 4398131 | BREVARD ACHIEVEMENT CENTER | 29,288 | 0 | 0 | 29,288 |
| 4398141 | 5310 Operating Assistance For Brevard Alzheimer's | 44,233 | 0 | 0 | 44,233 |
| 4398151 | Operating Assistance For Easter Seals | 33,000 | 0 | 0 | 33,000 |
| 4403231 | BREVARD-PORT CANAVERAL NORTH CARGO | 8,300,000 | 0 | 10,000,000 | 18,300,000 |
| 4404241 | CR 405 BRIDGE REPLACEMENT / NASA CAUSEWAY | 4,000,000 | 0 | 0 | 4,000,000 |
| 4415951 | SPACE COAST CTR FOR INDEPENDENT LIVING | 119,722 | 0 | 0 | 119,722 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|--|---|-------------------|-------------------|-------------------|--------------------|
| Total | | 51,544,487 | 21,043,789 | 46,636,381 | 119,224,657 |
| LFR - LOCAL FUNDS/REIMBURSIBLE | | | | | |
| 4348621 | BREVARD-SPACE FL HORIZONTAL LAUNCH | 8,600,000 | 0 | 0 | 8,600,000 |
| Total | | 8,600,000 | 0 | 0 | 8,600,000 |
| NHRE - NAT HWY PERFORM - RESURFACING | | | | | |
| 4344041 | SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF | 2,599,988 | 0 | 0 | 2,599,988 |
| 4373451 | SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY | 0 | 9,422,064 | 0 | 9,422,064 |
| Total | | 2,599,988 | 9,422,064 | 0 | 12,022,052 |
| PKYR - TURNPIKE RENEWAL & REPLACEMENT | | | | | |
| 4394791 | RESURFACING OF BEACHLINE EAST (SR528) IN | 19,660,798 | 0 | 0 | 19,660,798 |
| Total | | 19,660,798 | 0 | 0 | 19,660,798 |
| PL - METRO PLAN (85% FA; 15% OTHER) | | | | | |
| 4393301 | BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP | 700,447 | 0 | 0 | 700,447 |
| 4393302 | BREVARD/SPACECOAST FY 2018/2019-2019/2020 | 0 | 714,597 | 730,267 | 1,444,864 |
| Total | | 700,447 | 714,597 | 730,267 | 2,145,311 |
| PORT - SEAPORTS | | | | | |
| 4403231 | BREVARD-PORT CANAVERAL NORTH CARGO | 3,300,000 | 0 | 0 | 3,300,000 |
| Total | | 3,300,000 | 0 | 0 | 3,300,000 |
| S129 - STP EARMARKS - 2008 | | | | | |
| 4269043 | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY | 128,000 | 0 | 0 | 128,000 |
| Total | | 128,000 | 0 | 0 | 128,000 |
| SA - STP, ANY AREA | | | | | |
| 2376506 | SR 507 BABCOCK ST FROM MALABAR RD TO PALM | 350,000 | 0 | 0 | 350,000 |
| 4269043 | I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY | 0 | 0 | 770,000 | 770,000 |
| 4269053 | I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY | 0 | 2,000,000 | 0 | 2,000,000 |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|---|---|------------------|------------------|-------------------|-------------------|
| 4269054 | ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN | 0 | 0 | 9,846,493 | 9,846,493 |
| 4323981 | SR 46 FROM W OF PALM AVE TO SR 5 (US1) | 976,384 | 0 | 0 | 976,384 |
| 4323991 | SR 406 FROM E OF PETTY CIRCLE TO | 0 | 1,470,442 | 0 | 1,470,442 |
| 4344041 | SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF | 7,189 | 0 | 0 | 7,189 |
| 4356581 | SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE | 3,315,718 | 0 | 0 | 3,315,718 |
| Total | | 4,649,291 | 3,470,442 | 10,616,493 | 18,736,226 |
| SR2T - SAFE ROUTES - TRANSFER | | | | | |
| 4394851 | PIGEON AVENUE FROM CHARLES BLVD TO | 32,425 | 0 | 174,231 | 206,656 |
| 4394861 | SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; | 55,646 | 0 | 452,972 | 508,618 |
| 4394941 | AMERICANA BLVD & ALCANTARRA ST FROM | 67,502 | 0 | 564,510 | 632,012 |
| 4396671 | JACOBIN STREET FROM DALLAM AVENUE TO | 55,307 | 0 | 817,535 | 872,842 |
| 4396771 | MALABAR RD/GEARY ST/WALMSLEY ST-FRM | 105,105 | 0 | 1,683,133 | 1,788,238 |
| Total | | 315,985 | 0 | 3,692,381 | 4,008,366 |
| SU - STP, URBAN AREAS > 200K | | | | | |
| 4179581 | BREVARD URBAN AREA UPWP | 0 | 250,000 | 150,000 | 400,000 |
| 4289301 | BREVARD COUNTY ITS OPERATIONAL SUPPORT | 225,000 | 225,000 | 225,000 | 675,000 |
| 4302024 | SR A1A @ SR 520 INTERSECTION IMPROVEMENTS | 13,725 | 0 | 0 | 13,725 |
| 4302025 | SR A1A FROM S OF INTERNATIONAL DRIVE TO | 575,372 | 0 | 0 | 575,372 |
| 4354301 | HOPKINS STREET FROM SR 50 TO GRACE STREET | 4,846,700 | 0 | 0 | 4,846,700 |
| 4372041 | BABCOCK ST FROM ST. JOHNS HERITAGE PKWY | 1,824,087 | 0 | 0 | 1,824,087 |
| 4378011 | PINEAPPLE AVENUE FROM MONTREAL AVE (SR | 125,000 | 0 | 788,783 | 913,783 |
| 4378021 | FRONT STREET/MELBOURNE AVE FROM | 55,000 | 0 | 386,084 | 441,084 |
| 4393301 | BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP | 550,000 | 0 | 0 | 550,000 |
| Total | | 8,214,884 | 475,000 | 1,549,867 | 10,239,751 |
| TALT - TRANSPORTATION ALTS- ANY AREA | | | | | |

3-Year Summary of Projects by Funding Category

| Project # | Project Name | 2018 | 2019 | 2020 | Total |
|--|---|------------------|----------|------------------|------------------|
| 4354301 | HOPKINS STREET FROM SR 50 TO GRACE STREET | 308,113 | 0 | 0 | 308,113 |
| 4375941 | COUNTRY CLUB RD SCHOOL SAFETY PROJECT | 35,000 | 0 | 0 | 35,000 |
| Total | | 343,113 | 0 | 0 | 343,113 |
| TALU - TRANSPORTATION ALTS- >200K | | | | | |
| 4302025 | SR A1A FROM S OF INTERNATIONAL DRIVE TO | 429,628 | 0 | 0 | 429,628 |
| 4354301 | HOPKINS STREET FROM SR 50 TO GRACE STREET | 492,383 | 0 | 0 | 492,383 |
| 4375941 | COUNTRY CLUB RD SCHOOL SAFETY PROJECT | 80,000 | 0 | 505,000 | 585,000 |
| Total | | 1,002,011 | 0 | 505,000 | 1,507,011 |
| TLWR - 2015 SB2514A-TRAIL NETWORK | | | | | |
| 4361872 | SPACE COAST TRAIL FROM INDIAN RIVER TO W. | 800,000 | 0 | 0 | 800,000 |
| Total | | 800,000 | 0 | 0 | 800,000 |
| TRIP - TRANS REGIONAL INCENTIVE PROGM | | | | | |
| 4372041 | BABCOCK ST FROM ST. JOHNS HERITAGE PKWY | 0 | 0 | 247,164 | 247,164 |
| 4372101 | MALABAR RD FROM ST JOHN'S HERITAGE PKWY | 0 | 0 | 500,000 | 500,000 |
| Total | | 0 | 0 | 747,164 | 747,164 |
| TRWR - 2015 SB2514A-TRAN REG INCT PRG | | | | | |
| 4372031 | HOLLYWOOD ST WIDENING FROM PALM BAY RD | 0 | 0 | 1,283,012 | 1,283,012 |
| 4372041 | BABCOCK ST FROM ST. JOHNS HERITAGE PKWY | 0 | 0 | 1,219,967 | 1,219,967 |
| Total | | 0 | 0 | 2,502,979 | 2,502,979 |

5-Year Summary of Funding Source

| Funding Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-----------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|
| Federal | 105,210,728 | 28,709,529 | 36,615,607 | 17,860,931 | 14,234,337 | 202,631,132 |
| Local | 60,144,487 | 21,043,789 | 46,636,381 | 27,509,227 | 31,733,813 | 187,067,697 |
| State | 91,317,353 | 45,117,553 | 64,782,246 | 85,331,736 | 47,866,876 | 334,415,764 |
| State 100% | 800,000 | 0 | 2,502,979 | 0 | 0 | 3,302,979 |
| Total | 257,472,568 | 94,870,871 | 150,537,213 | 130,701,894 | 93,835,026 | 727,417,572 |

Section A - Roadway Capacity and Major Bridge Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|--|-------------|----------------|--------------------------|------------------|-------------------------------------|------------------|-------------------|--------------|
| Proj# 2376506 SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD | | | | | Length: 2.490 MI | | *Non-SIS* | *RSP* |
| Type of Work: PRELIM ENG FOR FUTURE CAPACITY | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: Page 171 & 175 | | | |
| PE | SA | 350,000 | 0 | 0 | 0 | 0 | 350,000 | |
| ROW | DIH | 0 | 0 | 300,000 | 462,400 | 350,000 | 1,112,400 | |
| ROW | DDR | 0 | 0 | 4,175,000 | 21,441,921 | 1,967,839 | 27,584,760 | |
| Total | | 350,000 | 0 | 4,475,000 | 21,904,321 | 2,317,839 | 29,047,160 | |
| <i>Prior Years Cost</i> | | 3,573,340 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 32,620,500 | |
| Proj# 4068693 I-95 (SR 9) FROM SR 406 TO SR 46 | | | | | Length: 4.538 MI | | *SIS* | |
| Type of Work: ADD LANES & REHABILITATE PVMNT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: Page 274 | | | |
| Description: Goes With Project No. 406869-2 (PD&E phase) | | | | | | | | |
| DSB | ACNP | 200,831 | 0 | 0 | 0 | 0 | 200,831 | |
| Total | | 200,831 | 0 | 0 | 0 | 0 | 200,831 | |
| <i>Prior Years Cost</i> | | 9,339,577 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 9,540,408 | |
| Proj# 4068695 I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE | | | | | Length: 8.244 MI | | *SIS* | |
| Type of Work: ADD LANES & REHABILITATE PVMNT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: Page 274 | | | |
| Description: Goes With Project No. 406869-2 (PD&E Phase) | | | | | | | | |
| DSB | ACNP | 541,578 | 0 | 0 | 0 | 0 | 541,578 | |
| Total | | 541,578 | 0 | 0 | 0 | 0 | 541,578 | |
| <i>Prior Years Cost</i> | | 4,504,568 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 5,046,146 | |
| Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 | | | | | Length: 3.719 MI | | *SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: PAGE 171 & 216 | | | |
| Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase) | | | | | | | | |
| PE | DIH | 60,986 | 0 | 0 | 0 | 0 | 60,986 | |
| Total | | 60,986 | 0 | 0 | 0 | 0 | 60,986 | |
| <i>Prior Years Cost</i> | | 10,133,941 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 10,194,927 | |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|-------------------|--------------------------|------------------|-------------------------------------|----------|-------------------|
| Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE | | | | | Length: 5.091 MI | | *SIS* |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase) | | | | | LRTP#: PAGE 171 & 216 | | |
| PE | DIH | 118,615 | 0 | 0 | 0 | 0 | 118,615 |
| Total | | 118,615 | 0 | 0 | 0 | 0 | 118,615 |
| <i>Prior Years Cost</i> | | <i>9,937,869</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>10,056,484</i> |
| Proj# 4269043 I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD | | | | | Length: 1.117 MI | | *SIS* |
| Type of Work: INTERCHANGE (NEW) | | | | | Lead Agency: MANAGED BY FDOT | | *RSP* |
| Description: Goes with Project No. 4269041 (PD&E Study) and 4269045/ Goes with Project L-PALMBAY01 and PALMBAY02 for Palm Bay Local Access Roads | | | | | LRTP#: Page 274 | | |
| RRU | S129 | 128,000 | 0 | 0 | 0 | 0 | 128,000 |
| DSB | ACNP | 312,734 | 0 | 0 | 0 | 0 | 312,734 |
| PE | DIH | 8,082 | 0 | 0 | 0 | 0 | 8,082 |
| DSB | DDR | 45,766 | 0 | 0 | 0 | 0 | 45,766 |
| ROW | DIH | 18,231 | 0 | 0 | 0 | 0 | 18,231 |
| INC | SA | 0 | 0 | 770,000 | 0 | 0 | 770,000 |
| Total | | 512,813 | 0 | 770,000 | 0 | 0 | 1,282,813 |
| <i>Prior Years Cost</i> | | <i>30,699,966</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>31,982,779</i> |
| Proj# 4269053 I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY | | | | | Length: 1.010 MI | | *SIS* |
| Type of Work: INTERCHANGE (NEW) | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: Goes with Project Nos. 4269051 (PD&E phase) and 4269054 (Ellis Road) | | | | | LRTP#: PAGE 274 | | |
| ROW | DIH | 40,001 | 0 | 0 | 0 | 0 | 40,001 |
| ROW | DDR | 5,150,000 | 100,000 | 1,741,267 | 0 | 0 | 6,991,267 |
| CST | DDR | 1,165,592 | 0 | 0 | 0 | 0 | 1,165,592 |
| RRU | ACNP | 3,075,000 | 0 | 0 | 0 | 0 | 3,075,000 |
| CST | ACNP | 43,215,983 | 0 | 0 | 48,942 | 0 | 43,264,925 |
| ROW | SA | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Total | | 52,646,576 | 2,100,000 | 1,741,267 | 48,942 | 0 | 56,536,785 |
| <i>Prior Years Cost</i> | | <i>7,687,263</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>64,224,048</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|--------------------------|--------------------------|---------------------------|----------------------------------|------------------|-------------------|
| Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM | | | | | Length: 1.690 MI | *SIS* | *RSP* |
| Type of Work: PRELIMINARY ENGINEERING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 172 & 217 | | |
| Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange) | | | | | | | |
| ROW | SA | 0 | 0 | 9,846,493 | 4,320,634 | 2,286,468 | 16,453,595 |
| ROW | CM | 0 | 0 | 0 | 2,950,688 | 2,950,688 | 5,901,376 |
| | Total | 0 | 0 | 9,846,493 | 7,271,322 | 5,237,156 | 22,354,971 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | 21,359,953 | <i>Total Project Cost</i> | | 43,714,924 |
| Proj# 4283464 ST JOHNS HERITAGE PKWY FROM US 192 TO ELLIS ROAD INTERCHANGE | | | | | Length: 2.16 MI | *Non-SIS* | *RSP* |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: BREVARD COUNTY BOCC | | |
| | | | | | LRTP#: PAGE 274 | | |
| Description: New Road Construction | | | | | | | |
| CST | LF | 3,554,000 | 0 | 0 | 0 | 0 | 3,554,000 |
| CST | CIGP | 3,554,000 | 0 | 0 | 0 | 0 | 3,554,000 |
| | Total | 7,108,000 | 0 | 0 | 0 | 0 | 7,108,000 |
| <i>Prior Years Cost</i> | | 9,844,904 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 16,952,904 |
| Proj# 4301361 SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1 | | | | | Length: 3.698 MI | *Non-SIS* | *RSP* |
| Type of Work: PD&E/EMO STUDY | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 171 & 188 | | |
| PE | DIH | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| PE | DDR | 0 | 0 | 4,088,900 | 0 | 0 | 4,088,900 |
| ENV | DDR | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Total | 0 | 5,000 | 5,088,900 | 0 | 0 | 5,093,900 |
| <i>Prior Years Cost</i> | | 1,496,741 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 6,590,641 |
| Proj# 4302024 SR A1A @ SR 520 INTERSECTION IMPROVEMENTS | | | | | Length: 0.231 MI | *Non-SIS* | *RSP* |
| Type of Work: INTERSECTION (MODIFY) | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 194 | | |
| Notes: G/W FM 4302021 CORRIDOR STUDY | | | | | | | |
| PE | SU | 13,725 | 0 | 0 | 0 | 0 | 13,725 |
| | Total | 13,725 | 0 | 0 | 0 | 0 | 13,725 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 13,725 | |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|---|-------------|------------------|--------------------------|----------|------------------------------|----------|------------------|-------|
| Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT ROAD | | | | | Length: .351 MI | | *Non-SIS* | *RSP* |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: MANAGED BY FDOT | | | |
| Description: INCLUDES INTERSECTION REALIGNMENT AT INTERNATIONAL DR / SIDEWALK | | | | | LRTP#: PAGE 171 | | | |
| Notes: GOES WITH PROJECT NUMBER 4302021 CORRIDOR PLANNING STUDY | | | | | | | | |
| PE | SU | 575,372 | 0 | 0 | 0 | 0 | 575,372 | |
| PE | TALU | 429,628 | 0 | 0 | 0 | 0 | 429,628 | |
| Total | | 1,005,000 | 0 | 0 | 0 | 0 | 1,005,000 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,005,000 | |
| Proj# 4336051 SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD | | | | | Length: 1.123 MI | | *Non-SIS* | *RSP* |
| Type of Work: PD&E/EMO STUDY | | | | | Lead Agency: MANAGED BY FDOT | | | |
| Description: STATE FUNDED ONLY | | | | | LRTP#: Page 171 & 178 | | | |
| ENV | DDR | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| PE | DIH | 0 | 5,000 | 0 | 0 | 0 | 5,000 | |
| Total | | 500,000 | 5,000 | 0 | 0 | 0 | 505,000 | |
| <i>Prior Years Cost</i> | | 3,133,482 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,638,482 | |
| Proj# 4336541 SR 500/US 192 AT WICKHAM RD | | | | | Length: .020 MI | | *Non-SIS* | |
| Type of Work: ADD TURN LANE(S) | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | LRTP#: page 171 & 209 | | | |
| CST | DS | 120,434 | 0 | 0 | 0 | 0 | 120,434 | |
| CST | DIH | 5,135 | 0 | 0 | 0 | 0 | 5,135 | |
| CST | DDR | 1,231,040 | 0 | 0 | 0 | 0 | 1,231,040 | |
| Total | | 1,356,609 | 0 | 0 | 0 | 0 | 1,356,609 | |
| <i>Prior Years Cost</i> | | 894,307 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,250,916 | |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|------------------|------------------------------|------------------|------------------|
| Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD | | | | | Length: .002 MI | *Non-SIS* | |
| Type of Work: ADD TURN LANE(S) | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: Hollywood Blvd and Evans Road | | | | | LRTP#: page 171 & 209 | | |
| ROW | DIH | 0 | 0 | 26,491 | 25,000 | 25,000 | 76,491 |
| ROW | DDR | 0 | 0 | 1,755,098 | 1,182,115 | 1,190,000 | 4,127,213 |
| Total | | 0 | 0 | 1,781,589 | 1,207,115 | 1,215,000 | 4,203,704 |
| <i>Prior Years Cost</i> | | <i>1,209,173</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>5,412,877</i> |
| Proj# 4361221 SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS | | | | | Length: 2.975 MI | *SIS* | |
| Type of Work: ADD LEFT TURN LANE(S) | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: 1) SR 405 @ SR 50 - ADD 2ND EB LEFT TURN LANE ON SR 50 AND NB THRU LANE | | | | | LRTP#: Page 274 | | |
| 2) SR 405 @ BARN AVE - ADD WB LEFT TURN LANE ON BARN A | | | | | | | |
| CST | DDR | 0 | 0 | 43,320 | 0 | 0 | 43,320 |
| CST | ACNP | 0 | 0 | 2,233,925 | 0 | 0 | 2,233,925 |
| Total | | 0 | 0 | 2,277,245 | 0 | 0 | 2,277,245 |
| <i>Prior Years Cost</i> | | <i>1,234,276</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>3,511,521</i> |
| Proj# 4361231 SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS | | | | | Length: .359 MI | *SIS* | |
| Type of Work: ADD LEFT TURN LANE(S) | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 274 | | |
| ROW | ACNP | 676,840 | 273,442 | 215,400 | 0 | 0 | 1,165,682 |
| CST | DDR | 0 | 0 | 16,245 | 0 | 0 | 16,245 |
| CST | ACNP | 0 | 0 | 845,197 | 0 | 0 | 845,197 |
| Total | | 676,840 | 273,442 | 1,076,842 | 0 | 0 | 2,027,124 |
| <i>Prior Years Cost</i> | | <i>632,585</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,659,709</i> |
| Proj# 4363701 SJHP WASHINGTONIA EXTENSION FROM ELLIS ROAD TO PINEDA | | | | | Length: 5.096 MI | *Non-SIS* | *RSP* |
| Type of Work: CORRIDOR/SUBAREA PLANNING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 172 & 212 | | |
| PDE | ACSU | 4,025,000 | 0 | 0 | 0 | 0 | 4,025,000 |
| Total | | 4,025,000 | 0 | 0 | 0 | 0 | 4,025,000 |
| <i>Prior Years Cost</i> | | <i>162,998</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>4,187,998</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|--|-------------|------------------|--------------------------|------------------|---|---------------------------|------------------|------------------|
| Proj# 4372031 HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192 | | | | | Length: 3.111 MI | | *Non-SIS* | *RSP* |
| Type of Work: WIDEN/RESURFACE EXIST LANES | | | | | Lead Agency: BREVARD COUNTY BOCC | | | |
| | | | | | L RTP#: Page 173 & 186 | | | |
| Notes: Right of Way Funded with Transportation Regional Incentive Program (TRIP) requires 50% local match (LF) | | | | | | | | |
| ROW | LF | 0 | 0 | 3,365,783 | 0 | 0 | 3,365,783 | |
| ROW | TRWR | 0 | 0 | 1,283,012 | 0 | 0 | 1,283,012 | |
| ROW | CIGP | 0 | 0 | 2,082,771 | 0 | 0 | 2,082,771 | |
| Total | | 0 | 0 | 6,731,566 | 0 | 0 | 6,731,566 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | | <i>6,731,566</i> |
| Proj# 4372041 BABCOCK ST FROM ST. JOHNS HERITAGE PKWY TO MALABAR ROAD | | | | | Length: 7.000 MI | | *Non-SIS* | *RSP* |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: Page 172 & 175 | | | |
| PDE | SU | 1,824,087 | 0 | 0 | 0 | 0 | 1,824,087 | |
| PDE | ACSU | 185,913 | 0 | 0 | 0 | 0 | 185,913 | |
| PE | TRIP | 0 | 0 | 247,164 | 0 | 0 | 247,164 | |
| PE | TRWR | 0 | 0 | 1,219,967 | 0 | 0 | 1,219,967 | |
| PE | LF | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | |
| Total | | 2,010,000 | 0 | 2,967,131 | 0 | 0 | 4,977,131 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | | <i>4,977,131</i> |
| Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD | | | | | Length: 3.970 MI | | *Non-SIS* | *RSP* |
| Type of Work: PD&E/EMO STUDY | | | | | Lead Agency: CITY OF PALM BAY | | | |
| | | | | | L RTP#: Page 172 & 188 | | | |
| Description: JOINT PARTICIPATING AGREEMENT | | | | | | | | |
| PDE | LF | 0 | 0 | 500,000 | 0 | 0 | 500,000 | |
| PDE | TRIP | 0 | 0 | 500,000 | 0 | 0 | 500,000 | |
| Total | | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | | <i>1,000,000</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|---|-------------|------------------|--------------------------|----------|-------------------------------------|----------|------------------|--------------|
| Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD | | | | | Length: 2.809 MI | | *Non-SIS* | *RSP* |
| Type of Work: PD&E/EMO STUDY | | | | | Lead Agency: MANAGED BY FDOT | | | |
| Description: STUDY TO EVALUATE THE WIDENING TO FOUR LANES | | | | | LRTP#: 171 | | | |
| PDE | DDR | 0 | 1,738,000 | 0 | 0 | 0 | 1,738,000 | |
| PDE | DIH | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| Total | | 0 | 1,763,000 | 0 | 0 | 0 | 1,763,000 | |
| <i>Prior Years Cost</i> | | <i>181,559</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,944,559</i> | |
| Proj# 4397781 SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB OFF RAMP TO WEST OF INTERSECTION AT SARNO RD | | | | | | | *SIS* | |
| Type of Work: INTERSECTION (MODIFY) | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | LRTP#: PAGE 92 | | | |
| PE | ACNP | 520,000 | 0 | 0 | 0 | 0 | 520,000 | |
| Total | | 520,000 | 0 | 0 | 0 | 0 | 520,000 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>520,000</i> | |
| Proj# 4397791 SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 FT EAST OF I-95 INTERCHANGE RAMPS | | | | | | | *SIS* | |
| Type of Work: INTERSECTION (MODIFY) | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | LRTP#: PAGE 92 | | | |
| PE | DS | 250,000 | 0 | 0 | 0 | 0 | 250,000 | |
| PE | ACNP | 420,000 | 0 | 0 | 0 | 0 | 420,000 | |
| Total | | 670,000 | 0 | 0 | 0 | 0 | 670,000 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>670,000</i> | |
| Proj# 4404241 CR 405 BRIDGE REPLACEMENT / NASA CAUSEWAY | | | | | Length: 5.000 MI | | *SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| Description: LOCALLY FUNDED AGREEMENT WITH NASA/KENNEDY SPACE CENTER | | | | | LRTP#: PAGE 56 | | | |
| PDE | LF | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | |
| Total | | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>4,000,000</i> | |

Section B - Traffic Operations, Maintenance and Safety Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|---------------|--------------------------|---------------|----------------------------------|---------------|----------------|
| Proj# 2439681 MOA - MELBOURNE | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: CITY OF MELBOURNE | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 62,777 | 62,777 | 62,777 | 62,777 | 62,777 | 313,885 |
| | Total | 62,777 | 62,777 | 62,777 | 62,777 | 62,777 | 313,885 |
| <i>Prior Years Cost</i> | | 1,121,405 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,435,290 |
| Proj# 2440031 COCOA BEACH MOA | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: CITY OF COCOA BEACH | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 14,874 | 14,874 | 14,874 | 14,874 | 14,874 | 74,370 |
| | Total | 14,874 | 14,874 | 14,874 | 14,874 | 14,874 | 74,370 |
| <i>Prior Years Cost</i> | | 158,895 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 233,265 |
| Proj# 2440041 CITY OF PALM BAY MOA | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: CITY OF PALM BAY | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 38,695 | 38,695 | 38,695 | 38,695 | 38,695 | 193,475 |
| | Total | 38,695 | 38,695 | 38,695 | 38,695 | 38,695 | 193,475 |
| <i>Prior Years Cost</i> | | 697,511 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 890,986 |
| Proj# 2440071 MOA CTY OF ROCKLEDGE | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: City of Rockledge | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 56,072 | 56,072 | 28,036 | 28,036 | 28,036 | 196,252 |
| | Total | 56,072 | 56,072 | 28,036 | 28,036 | 28,036 | 196,252 |
| <i>Prior Years Cost</i> | | 476,283 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 672,535 |
| Proj# 2441001 MOA TITUSVILLE | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: CITY OF TITUSVILLE | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 312,500 |
| | Total | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 312,500 |
| <i>Prior Years Cost</i> | | 1,093,153 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,405,653 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------------------|------------------|--------------------------|----------------|---|---------------------------|------------------|
| Proj# 2443481 MOA - CITY OF COCOA | | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | | |
| | | | | | Length: .000 MI | *Non-SIS* | |
| | | | | | Lead Agency: CITY OF COCOA | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 52,336 | 52,336 | 52,336 | 52,336 | 52,336 | 261,680 |
| | Total | 52,336 | 52,336 | 52,336 | 52,336 | 52,336 | 261,680 |
| | <i>Prior Years Cost</i> | 532,566 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 794,246 |
| Proj# 2447062 MOA - BREVARD COUNTY | | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | | |
| | | | | | Length: .000 MI | *Non-SIS* | |
| | | | | | Lead Agency: BREVARD COUNTY BOCC | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 55,500 | 55,500 | 55,500 | 55,500 | 55,500 | 277,500 |
| | Total | 55,500 | 55,500 | 55,500 | 55,500 | 55,500 | 277,500 |
| | <i>Prior Years Cost</i> | 331,932 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 609,432 |
| Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513 | | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | | |
| | | | | | Length: .000 MI | *Non-SIS* | |
| | | | | | Lead Agency: City of Indian Harbour Beach | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 11,872 | 11,872 | 11,872 | 11,872 | 11,872 | 59,360 |
| | Total | 11,872 | 11,872 | 11,872 | 11,872 | 11,872 | 59,360 |
| | <i>Prior Years Cost</i> | 129,144 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 188,504 |
| Proj# 4064911 MOA - INDIALANTIC | | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | | |
| | | | | | Length: .000 MI | *Non-SIS* | |
| | | | | | Lead Agency: Town of Indialantic | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 6,772 | 6,772 | 6,772 | 6,772 | 6,772 | 33,860 |
| | Total | 6,772 | 6,772 | 6,772 | 6,772 | 6,772 | 33,860 |
| | <i>Prior Years Cost</i> | 113,681 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 147,541 |
| Proj# 4130191 BREVARD TRAFFIC ENGINEERING CONTRACTS | | | | | | | |
| Type of Work: TRAFFIC SIGNALS | | | | | | | |
| | | | | | Length: .000 MI | *Non-SIS* | |
| | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| OPS | DITS | 370,365 | 0 | 0 | 0 | 0 | 370,365 |
| OPS | DDR | 671,235 | 655,491 | 655,491 | 0 | 0 | 1,982,217 |
| | Total | 1,041,600 | 655,491 | 655,491 | 0 | 0 | 2,352,582 |
| | <i>Prior Years Cost</i> | 6,576,027 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 8,928,609 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|------------------|--------------------------|---------------------------|----------------------------------|-------------------|------------------|
| Proj# 4136154 LIGHTING AGREEMENTS FUNDS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 870,032 | 896,137 | 840,953 | 866,181 | 979,232 | 4,452,535 |
| | Total | 870,032 | 896,137 | 840,953 | 866,181 | 979,232 | 4,452,535 |
| <i>Prior Years Cost</i> | | <i>8,063,180</i> | <i>Future Years Cost</i> | <i>Total Project Cost</i> | | <i>12,515,715</i> | |
| Proj# 4137611 SR 514 FROM WEBER RD TO COREY ROAD | | | | | Length: 1.359 MI | *Non-SIS* | *RSP* |
| Type of Work: ADD LEFT TURN LANE(S) | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| ROW | DIH | 50,000 | 30,000 | 23,000 | 0 | 0 | 103,000 |
| ROW | DDR | 180,000 | 340,000 | 265,000 | 208,910 | 0 | 993,910 |
| CST | DIH | 0 | 320,824 | 0 | 0 | 0 | 320,824 |
| CST | DDR | 0 | 1,165,688 | 0 | 0 | 0 | 1,165,688 |
| | Total | 230,000 | 1,856,512 | 288,000 | 208,910 | 0 | 2,583,422 |
| <i>Prior Years Cost</i> | | <i>958,597</i> | <i>Future Years Cost</i> | <i>Total Project Cost</i> | | <i>3,542,019</i> | |
| Proj# 4157842 TOWN OF PALM SHORES MOA | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: Town of Palm Shores | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 37,340 |
| | Total | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 37,340 |
| <i>Prior Years Cost</i> | | <i>123,162</i> | <i>Future Years Cost</i> | <i>Total Project Cost</i> | | <i>160,502</i> | |
| Proj# 4169653 SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD | | | | | Length: 2.011 MI | *SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| Description: Goes with Project No. 4169652 | | | | | | | |
| CST | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | Total | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| <i>Prior Years Cost</i> | | <i>166,550</i> | <i>Future Years Cost</i> | <i>Total Project Cost</i> | | <i>566,550</i> | |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|--------------|-------------------|--------------------------|------------------|-------------------------------------|------------------|-------------------|
| Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | LRTP#: Page 174 | | |
| MNT | D | 1,679,171 | 1,674,791 | 1,674,791 | 1,733,811 | 1,733,811 | 8,496,375 |
| | Total | 1,679,171 | 1,674,791 | 1,674,791 | 1,733,811 | 1,733,811 | 8,496,375 |
| <i>Prior Years Cost</i> | | <i>32,576,326</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>41,072,701</i> |
| Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 167,084 | 167,084 | 167,084 | 167,084 | 167,084 | 835,420 |
| | Total | 167,084 | 167,084 | 167,084 | 167,084 | 167,084 | 835,420 |
| <i>Prior Years Cost</i> | | <i>1,732,369</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,567,789</i> |
| Proj# 4221691 CITY OF WEST MELBOURNE MOA | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: City of West Melbourne | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 15,038 | 15,038 | 15,038 | 15,038 | 15,038 | 75,190 |
| | Total | 15,038 | 15,038 | 15,038 | 15,038 | 15,038 | 75,190 |
| <i>Prior Years Cost</i> | | <i>164,117</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>239,307</i> |
| Proj# 4256781 PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 950,000 | 950,000 | 950,000 | 950,000 | 950,000 | 4,750,000 |
| | Total | 950,000 | 950,000 | 950,000 | 950,000 | 950,000 | 4,750,000 |
| <i>Prior Years Cost</i> | | <i>1,533,109</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>6,283,109</i> |
| Proj# 4256785 SIDEWALK/CONC. REP. VARIOUS LOCATIONS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 18, Bullet 8 | | |
| MNT | D | 208,904 | 208,904 | 209,000 | 209,000 | 209,000 | 1,044,808 |
| | Total | 208,904 | 208,904 | 209,000 | 209,000 | 209,000 | 1,044,808 |
| <i>Prior Years Cost</i> | | <i>1,640,037</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,684,845</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|------------------|--------------------------|----------------|-------------------------------------|----------------|------------------|
| Proj# 4265031 MOA CAPE CANAVERAL | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: CITY OF CAPE CANAVERAL | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 2,472 | 2,472 | 2,472 | 2,472 | 2,472 | 12,360 |
| | Total | 2,472 | 2,472 | 2,472 | 2,472 | 2,472 | 12,360 |
| <i>Prior Years Cost</i> | | 10,038 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 22,398 |
| Proj# 4276931 PERFORMANCE AESTHETICS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 888,000 | 1,332,000 | 888,000 | 888,000 | 888,000 | 4,884,000 |
| | Total | 888,000 | 1,332,000 | 888,000 | 888,000 | 888,000 | 4,884,000 |
| <i>Prior Years Cost</i> | | 5,708,826 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 10,592,826 |
| Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ITS COMMUNICATION SYSTEM | | | | | Lead Agency: BREVARD COUNTY BOCC | | |
| | | | | | LRTP#: Page 174 | | |
| OPS | SU | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 1,125,000 |
| | Total | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 1,125,000 |
| <i>Prior Years Cost</i> | | 1,251,267 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,376,267 |
| Proj# 4291501 ASPHALT REPAIRS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 174 | | |
| MNT | D | 549,672 | 0 | 0 | 0 | 0 | 549,672 |
| | Total | 549,672 | 0 | 0 | 0 | 0 | 549,672 |
| <i>Prior Years Cost</i> | | 690,044 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,239,716 |
| Proj# 4292761 DRAINAGE REPAIRS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| MNT | D | 1,157,840 | 360,000 | 0 | 0 | 0 | 1,517,840 |
| | Total | 1,157,840 | 360,000 | 0 | 0 | 0 | 1,517,840 |
| <i>Prior Years Cost</i> | | 7,099,346 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 8,617,186 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|------------------|--------------------------------|-----------|------------------|
| Proj# 4319231 WICKAM RD INTERSECTION AT POST | | | | | Length: .145 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | Lead Agency: CITY OF MELBOURNE | | |
| | | | | | LRTP#: Page 146 | | |
| ROW | LF | 404,000 | 0 | 0 | 0 | 0 | 404,000 |
| ROW | CIGP | 404,000 | 0 | 0 | 0 | 0 | 404,000 |
| CST | LF | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| CST | CIGP | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total | | 808,000 | 0 | 0 | 630,000 | 0 | 1,438,000 |
| <i>Prior Years Cost</i> | | 70,000 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,508,000 |
| Proj# 4319241 WICKHAM RD / EAU GALLIE INTERSECTION SOUTHBOUND RIGHT | | | | | Length: .055 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | Lead Agency: CITY OF MELBOURNE | | |
| | | | | | LRTP#: PAGE 146 | | |
| ROW | LF | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| ROW | CIGP | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| <i>Prior Years Cost</i> | | 82,900 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 882,900 |
| Proj# 4319243 WICKHAM RD EAU GALLIE INTERSECTIONS NORTH BOUND & SOUTH BOUND | | | | | Length: .055 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | Lead Agency: CITY OF MELBOURNE | | |
| | | | | | LRTP#: 174 | | |
| Notes: Goes With Project No. 4319241 & 4319242 | | | | | | | |
| CST | LF | 0 | 0 | 719,820 | 0 | 0 | 719,820 |
| CST | CIGP | 0 | 0 | 719,820 | 0 | 0 | 719,820 |
| Total | | 0 | 0 | 1,439,640 | 0 | 0 | 1,439,640 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,439,640 |
| Proj# 4323981 SR 46 FROM W OF PALM AVE TO SR 5 (US1) | | | | | Length: 1.162 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 129,889 | 0 | 0 | 0 | 0 | 129,889 |
| CST | SA | 976,384 | 0 | 0 | 0 | 0 | 976,384 |
| CST | DDR | 480,263 | 0 | 0 | 0 | 0 | 480,263 |
| Total | | 1,586,536 | 0 | 0 | 0 | 0 | 1,586,536 |
| <i>Prior Years Cost</i> | | 474,891 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,061,427 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|----------|------------------------------|-----------|------------------|
| Proj# 4323991 SR 406 FROM E OF PETTY CIRCLE TO WASHINGTON AVE (SR5 NORTH) | | | | | Length: .864 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 0 | 128,589 | 0 | 0 | 0 | 128,589 |
| CST | SA | 0 | 1,470,442 | 0 | 0 | 0 | 1,470,442 |
| Total | | 0 | 1,599,031 | 0 | 0 | 0 | 1,599,031 |
| <i>Prior Years Cost</i> | | <i>559,336</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,158,367</i> |
| Proj# 4344041 SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF MINNIE LANE | | | | | Length: 2.506 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 209,932 | 0 | 0 | 0 | 0 | 209,932 |
| CST | SA | 7,189 | 0 | 0 | 0 | 0 | 7,189 |
| CST | NHRE | 2,599,988 | 0 | 0 | 0 | 0 | 2,599,988 |
| Total | | 2,817,109 | 0 | 0 | 0 | 0 | 2,817,109 |
| <i>Prior Years Cost</i> | | <i>404,760</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>3,221,869</i> |
| Proj# 4350581 I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 | | | | | Length: 8.351 MI | *SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 79,305 | 0 | 0 | 0 | 0 | 79,305 |
| CST | DDR | 988,839 | 0 | 0 | 0 | 0 | 988,839 |
| CST | ACNP | 3,908,935 | 0 | 0 | 0 | 0 | 3,908,935 |
| Total | | 4,977,079 | 0 | 0 | 0 | 0 | 4,977,079 |
| <i>Prior Years Cost</i> | | <i>814,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>5,792,078</i> |
| Proj# 4356471 SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE | | | | | Length: .978 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 112,273 | 0 | 0 | 0 | 0 | 112,273 |
| CST | DDR | 1,084,659 | 0 | 0 | 0 | 0 | 1,084,659 |
| Total | | 1,196,932 | 0 | 0 | 0 | 0 | 1,196,932 |
| <i>Prior Years Cost</i> | | <i>599,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,796,931</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|------------------|--------------------------|----------------|------------------------------|-----------|------------------|
| Proj# 4356511 SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST | | | | | Length: .447 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 95,710 | 0 | 0 | 0 | 0 | 95,710 |
| CST | DDR | 434,990 | 0 | 0 | 0 | 0 | 434,990 |
| Total | | 530,700 | 0 | 0 | 0 | 0 | 530,700 |
| <i>Prior Years Cost</i> | | <i>334,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>865,699</i> |
| Proj# 4356521 SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS | | | | | Length: 2.846 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| ROW | DIH | 30,000 | 33,000 | 0 | 0 | 0 | 63,000 |
| ROW | DDR | 485,000 | 383,775 | 350,000 | 139,880 | 0 | 1,358,655 |
| CST | DDR | 0 | 1,059,161 | 0 | 0 | 0 | 1,059,161 |
| CST | DIH | 0 | 0 | 107,320 | 0 | 0 | 107,320 |
| Total | | 515,000 | 1,475,936 | 457,320 | 139,880 | 0 | 2,588,136 |
| <i>Prior Years Cost</i> | | <i>882,613</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>3,470,749</i> |
| Proj# 4356551 SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE | | | | | Length: .038 MI | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: Two Intersections: US 1 at Prospect and US 1 at New Haven | | | | | LRTP#: Page 174 | | |
| CST | DIH | 74,600 | 0 | 0 | 0 | 0 | 74,600 |
| CST | DDR | 597,876 | 0 | 0 | 0 | 0 | 597,876 |
| Total | | 672,476 | 0 | 0 | 0 | 0 | 672,476 |
| <i>Prior Years Cost</i> | | <i>339,162</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,011,638</i> |
| Proj# 4356581 SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE TO WEST OF CARPENTER RD | | | | | Length: 5.702 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DIH | 289,317 | 0 | 0 | 0 | 0 | 289,317 |
| CST | SA | 3,315,718 | 0 | 0 | 0 | 0 | 3,315,718 |
| Total | | 3,605,035 | 0 | 0 | 0 | 0 | 3,605,035 |
| <i>Prior Years Cost</i> | | <i>452,420</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>4,057,455</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|---------------|------------------------------|----------|------------------|
| Proj# 4362361 I-95 @ SR/CR 519 RAMPS 066/067 | | | | | Length: .239 MI | | *SIS* |
| Type of Work: SKID HAZARD OVERLAY | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DDR | 43,094 | 0 | 0 | 0 | 0 | 43,094 |
| CST | HSP | 142,997 | 0 | 0 | 0 | 0 | 142,997 |
| Total | | 186,091 | 0 | 0 | 0 | 0 | 186,091 |
| <i>Prior Years Cost</i> | | <i>160,504</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>346,595</i> |
| Proj# 4362371 SR 5 (US 1) @ SUNTREE BOULEVARD | | | | | Length: .001 MI | | *Non-SIS* |
| Type of Work: INTERSECTION (MODIFY) | | | | | Lead Agency: MANAGED BY FDOT | | *RSP* |
| Description: SAFETY PROJECT | | | | | LRTP#: PAGE 146 | | |
| CST | DDR | 67,782 | 0 | 0 | 0 | 0 | 67,782 |
| CST | HSP | 1,858,089 | 0 | 0 | 0 | 0 | 1,858,089 |
| Total | | 1,925,871 | 0 | 0 | 0 | 0 | 1,925,871 |
| <i>Prior Years Cost</i> | | <i>700,578</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,626,449</i> |
| Proj# 4371161 SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS RD TO INDIAN RIVER DRIVE | | | | | Length: .001 MI | | *Non-SIS* |
| Type of Work: DRAINAGE IMPROVEMENTS | | | | | Lead Agency: MANAGED BY FDOT | | *RSP* |
| | | | | | LRTP#: PAGE 174 | | |
| ROW | DIH | 0 | 20,000 | 1,218 | 0 | 0 | 21,218 |
| ROW | DDR | 0 | 464,000 | 60,573 | 50,000 | 0 | 574,573 |
| CST | DS | 0 | 0 | 0 | 215,933 | 0 | 215,933 |
| CST | DIH | 0 | 0 | 0 | 42,843 | 0 | 42,843 |
| CST | DDR | 0 | 0 | 0 | 183,605 | 0 | 183,605 |
| Total | | 0 | 484,000 | 61,791 | 492,381 | 0 | 1,038,172 |
| <i>Prior Years Cost</i> | | <i>547,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,586,171</i> |
| Proj# 4373021 SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE | | | | | Length: 8.087 MI | | *Non-SIS* |
| Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | Lead Agency: MANAGED BY FDOT | | *RSP* |
| | | | | | LRTP#: PAGE 174 | | |
| CST | DIH | 0 | 51,105 | 0 | 0 | 0 | 51,105 |
| CST | DDR | 0 | 10,560 | 0 | 0 | 0 | 10,560 |
| CST | ACNP | 0 | 369,913 | 0 | 0 | 0 | 369,913 |
| Total | | 0 | 431,578 | 0 | 0 | 0 | 431,578 |
| <i>Prior Years Cost</i> | | <i>110,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>541,578</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|----------------|--------------------------|----------|------------------------------|-----------|-------------------|
| Proj# 4373431 SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE | | | | | Length: .515 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 174 | | |
| CST | DIH | 0 | 73,353 | 0 | 0 | 0 | 73,353 |
| CST | DDR | 0 | 642,314 | 0 | 0 | 0 | 642,314 |
| Total | | 0 | 715,667 | 0 | 0 | 0 | 715,667 |
| <i>Prior Years Cost</i> | | <i>279,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>995,666</i> |
| Proj# 4373451 SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP | | | | | Length: 5.066 MI | *Non-SIS* | *RSP* |
| Type of Work: RESURFACING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: Page 174 | | |
| CST | DS | 0 | 52,800 | 0 | 0 | 0 | 52,800 |
| CST | DIH | 0 | 31,680 | 0 | 0 | 0 | 31,680 |
| CST | DDR | 0 | 1,021,838 | 0 | 0 | 0 | 1,021,838 |
| CST | NHRE | 0 | 9,422,064 | 0 | 0 | 0 | 9,422,064 |
| Total | | 0 | 10,528,382 | 0 | 0 | 0 | 10,528,382 |
| <i>Prior Years Cost</i> | | <i>925,999</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>11,454,381</i> |
| Proj# 4383231 NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR | | | | | | *Non-SIS* | |
| Type of Work: EMERGENCY OPERATIONS | | | | | Lead Agency: MANAGED BY FDOT | | |
| MSC | D | 101 | 0 | 0 | 0 | 0 | 101 |
| Total | | 101 | 0 | 0 | 0 | 0 | 101 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>101</i> |
| Proj# 4383233 NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR | | | | | | *Non-SIS* | |
| Type of Work: EMERGENCY OPERATIONS | | | | | Lead Agency: MANAGED BY FDOT | | |
| MSC | D | 101 | 0 | 0 | 0 | 0 | 101 |
| Total | | 101 | 0 | 0 | 0 | 0 | 101 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>101</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|-------------------------|--------------------------|----------|---------------------------|-------------------------------------|-------------------|
| Proj# 4383234 NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR | | | | | | | |
| Type of Work: EMERGENCY OPERATIONS | | | | | | | |
| | | | | | | *Non-SIS* | |
| | | | | | | Lead Agency: MANAGED BY FDOT | |
| MSC | D | 101 | 0 | 0 | 0 | 0 | 101 |
| | Total | 101 | 0 | 0 | 0 | 0 | 101 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>101</i> |
| Proj# 4383235 NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR | | | | | | | |
| Type of Work: EMERGENCY OPERATIONS | | | | | | | |
| | | | | | | *Non-SIS* | |
| MSC | D | 101 | 0 | 0 | 0 | 0 | 101 |
| | Total | 101 | 0 | 0 | 0 | 0 | 101 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>101</i> |
| Proj# 4383236 NATURAL DISASTER BREVARD NON-INTRAST TOLLS SIGN REPAIR | | | | | | | |
| Type of Work: EMERGENCY OPERATIONS | | | | | | | |
| | | | | | | *Non-SIS* | |
| | | | | | | Lead Agency: MANAGED BY FDOT | |
| MSC | D | 101 | 0 | 0 | 0 | 0 | 101 |
| | Total | 101 | 0 | 0 | 0 | 0 | 101 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>101</i> |
| Proj# 4384781 I-95 FROM NB REST AREA TO SB REST AREA | | | | | | | |
| Type of Work: REST AREA | | | | | | | |
| | | | | | | *SIS* | |
| | | | | | | Length: 1.938 MI | |
| | | | | | | Lead Agency: MANAGED BY FDOT | |
| | | | | | | LRTP#: PAGE 174 | |
| PE | DRA | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| CST | DRA | 0 | 0 | 0 | 22,043,937 | 0 | 22,043,937 |
| CST | DIH | 0 | 0 | 0 | 33,300 | 0 | 33,300 |
| CST | DDR | 0 | 0 | 0 | 4,832,313 | 0 | 4,832,313 |
| | Total | 1,800,000 | 0 | 0 | 26,909,550 | 0 | 28,709,550 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>28,709,550</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|-------------------|--------------------------|----------------|------------------------------|----------------|-------------------|
| Proj# 4390171 SR 5 (US 1) FROM CAMP RD TO FAYE BLVD | | | | | | | |
| Type of Work: LIGHTING | | | | | | | |
| Description: JPA WITH BREVARD COUNTY / CITY OF COCOA | | | | | | | |
| | | | | | Length: 2.019 MI | *Non-SIS* | *RSP* |
| | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: 174 | | |
| CST | DS | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 400,000 |
| Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION | | | | | | | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | | | |
| Description: SAFETY PROJECT | | | | | | | |
| | | | | | Length: .001 MI | *Non-SIS* | |
| | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 174 | | |
| PE | DIH | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| PE | HSP | 605,000 | 0 | 0 | 0 | 0 | 605,000 |
| ROW | HSP | 0 | 0 | 105,000 | 98,000 | 121,000 | 324,000 |
| CST | HSP | 0 | 0 | 0 | 0 | 548,350 | 548,350 |
| Total | | 606,000 | 0 | 105,000 | 98,000 | 669,350 | 1,478,350 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,478,350 |
| Proj# 4392751 SR 404 OVER INDIAN/BANANA RIVER BRIDGES | | | | | | | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| | | | | | Length: 2.290 MI | *SIS* | |
| | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 174 | | |
| CST | DIH | 2,054 | 0 | 0 | 0 | 0 | 2,054 |
| CST | BRRP | 4,000,692 | 0 | 0 | 0 | 0 | 4,000,692 |
| Total | | 4,002,746 | 0 | 0 | 0 | 0 | 4,002,746 |
| <i>Prior Years Cost</i> | | 63,439 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 4,066,185 |
| Proj# 4394791 RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7 | | | | | | | |
| Type of Work: RESURFACING | | | | | | | |
| | | | | | Length: 10.864 MI | *SIS* | |
| | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 174 | | |
| CST | PKYR | 19,660,798 | 0 | 0 | 0 | 0 | 19,660,798 |
| Total | | 19,660,798 | 0 | 0 | 0 | 0 | 19,660,798 |
| <i>Prior Years Cost</i> | | 397,524 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 20,058,322 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|---|-------------|----------------|--------------------------|----------------|-------------------------------------|----------|------------------|--------------|
| Proj# 4395121 SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO SR 518/EAU GALLIE BLVD | | | | | Length: 3.373 MI | | *Non-SIS* | *RSP* |
| Type of Work: SAFETY PROJECT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: PAGE 146 | | | |
| PE | DIH | 1,108 | 0 | 0 | 0 | 0 | 1,108 | |
| PE | HSP | 401,000 | 0 | 0 | 0 | 0 | 401,000 | |
| CST | HSP | 0 | 0 | 647,679 | 0 | 0 | 647,679 | |
| Total | | 402,108 | 0 | 647,679 | 0 | 0 | 1,049,787 | |
| <i>Prior Years Cost</i> | | <i>6,347</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,056,134</i> | |
| Proj# 4397771 SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR | | | | | Length: .650 MI | | *Non-SIS* | *RSP* |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: PAGE 146 | | | |
| PE | DIH | 1,500 | 0 | 0 | 0 | 0 | 1,500 | |
| PE | HSP | 502,000 | 0 | 0 | 0 | 0 | 502,000 | |
| CST | HSP | 0 | 0 | 433,935 | 0 | 0 | 433,935 | |
| Total | | 503,500 | 0 | 433,935 | 0 | 0 | 937,435 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>937,435</i> | |
| Proj# 4398831 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A | | | | | Length: .249 MI | | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: PAGE 146 | | | |
| CST | HSP | 0 | 165,027 | 0 | 0 | 0 | 165,027 | |
| Total | | 0 | 165,027 | 0 | 0 | 0 | 165,027 | |
| <i>Prior Years Cost</i> | | <i>55,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>220,027</i> | |
| Proj# 4398832 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B | | | | | Length: 20.934 MI | | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | | |
| | | | | | L RTP#: PAGE 146 | | | |
| CST | HSP | 0 | 785,495 | 0 | 0 | 0 | 785,495 | |
| Total | | 0 | 785,495 | 0 | 0 | 0 | 785,495 | |
| <i>Prior Years Cost</i> | | <i>250,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,035,495</i> | |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|--------------|----------------|--------------------------|----------|------------------------------|----------|------------------|
| Proj# 4398833 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C | | | | | Length: 7.871 MI | | *Non-SIS* |
| Type of Work: LIGHTING | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 146 | | |
| CST | HSP | 0 | 1,024,362 | 0 | 0 | 0 | 1,024,362 |
| | Total | 0 | 1,024,362 | 0 | 0 | 0 | 1,024,362 |
| <i>Prior Years Cost</i> | | <i>325,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,349,362</i> |

Section C - Complete Streets

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|--|-------------|------------------|--------------------------|----------------|---------------------------------|----------|------------------|-------|
| Proj# 4354301 HOPKINS STREET FROM SR 50 TO GRACE STREET | | | | | Length: 3.022 MI | | *Non-SIS* | *RSP* |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: CITY OF TITUSVILLE | | | |
| | | | | | LRTP#: PAGE 92 | | | |
| CST | TALT | 308,113 | 0 | 0 | 0 | 0 | 308,113 | |
| CST | LF | 770,304 | 0 | 0 | 0 | 0 | 770,304 | |
| CST | SU | 4,846,700 | 0 | 0 | 0 | 0 | 4,846,700 | |
| CST | TALU | 492,383 | 0 | 0 | 0 | 0 | 492,383 | |
| Total | | 6,417,500 | 0 | 0 | 0 | 0 | 6,417,500 | |
| <i>Prior Years Cost</i> | | <i>1,005,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>7,422,500</i> | |
| Proj# 4378011 PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD | | | | | Length: .504 MI | | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: CITY OF MELBOURNE | | | |
| | | | | | LRTP#: PAGE 98 | | | |
| Description: Addition of Bike lanes, pedestrian facilities | | | | | | | | |
| PE | SU | 125,000 | 0 | 0 | 0 | 0 | 125,000 | |
| CST | SU | 0 | 0 | 788,783 | 0 | 0 | 788,783 | |
| Total | | 125,000 | 0 | 788,783 | 0 | 0 | 913,783 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>913,783</i> | |
| Proj# 4378021 FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE | | | | | Length: .107 MI | | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: CITY OF MELBOURNE | | | |
| | | | | | LRTP#: PAGE 98 | | | |
| PE | SU | 55,000 | 0 | 0 | 0 | 0 | 55,000 | |
| CST | SU | 0 | 0 | 386,084 | 0 | 0 | 386,084 | |
| Total | | 55,000 | 0 | 386,084 | 0 | 0 | 441,084 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>441,084</i> | |

Section D - Bicycle, Pedestrian, Trails, Enhancements Projects

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|----------------|--------------------------|----------|------------------------------|------------------|------------------|
| Proj# 4269044 I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY N OF MICCO RD | | | | | Length: 1.117 MI | | *SIS* |
| Type of Work: LANDSCAPING | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: Goes with Project No. 4269043 (Interchange New) | | | | | LRTP#: Page 143 | | |
| CST | DS | 0 | 369,600 | 0 | 0 | 0 | 369,600 |
| CST | DIH | 0 | 48,418 | 0 | 0 | 0 | 48,418 |
| Total | | 0 | 418,018 | 0 | 0 | 0 | 418,018 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 418,018 |
| Proj# 4361872 SPACE COAST TRAIL FROM INDIAN RIVER TO W. MAX BREWER BRIDGE | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: COAST TO COAST TRAIL - TITUSVILLE GAP | | | | | LRTP#: PAGE 98 | | |
| PE | TLWR | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CST | DIH | 0 | 0 | 0 | 0 | 11,400 | 11,400 |
| CST | DDR | 0 | 0 | 0 | 0 | 2,149,695 | 2,149,695 |
| Total | | 810,000 | 0 | 0 | 0 | 2,161,095 | 2,971,095 |
| <i>Prior Years Cost</i> | | 99,500 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,070,595 |
| Proj# 4361873 COAST TO COAST TRAIL E OF MAX BREWER TO MERRITT ISLAND REFUGE | | | | | Length: 2.420 MI | | *Non-SIS* |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: MANAGED BY FDOT | | |
| | | | | | LRTP#: PAGE 98 | | |
| CST | DIH | 0 | 41,984 | 0 | 0 | 0 | 41,984 |
| CST | DDR | 0 | 358,508 | 0 | 0 | 0 | 358,508 |
| Total | | 0 | 400,492 | 0 | 0 | 0 | 400,492 |
| <i>Prior Years Cost</i> | | 310,000 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 710,492 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|----------------|--------------------------------|------------------|------------------|
| Proj# 4370931 SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: MANAGED BY FDOT | | |
| Description: COAST TO COAST TRAIL (STATE FUNDS ONLY) | | | | | LRTP#: PAGE 98 | | |
| PE | DIH | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| PE | DDR | 0 | 0 | 0 | 0 | 4,791,360 | 4,791,360 |
| Total | | 0 | 0 | 0 | 0 | 4,799,360 | 4,799,360 |
| <i>Prior Years Cost</i> | | <i>1,460,501</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>6,259,861</i> |
| Proj# 4375941 COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS | | | | | Length: .82 MI | | *Non-SIS* |
| Type of Work: SIDEWALK | | | | | Lead Agency: CITY OF MELBOURNE | | |
| Description: School Safety Project | | | | | LRTP#: PAGE 98 | | |
| PE | TALT | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| PE | ACTU | 10,708 | 0 | 0 | 0 | 0 | 10,708 |
| PE | TALU | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| CST | LF | 0 | 0 | 65,000 | 0 | 0 | 65,000 |
| CST | TALU | 0 | 0 | 505,000 | 0 | 0 | 505,000 |
| Total | | 125,708 | 0 | 570,000 | 0 | 0 | 695,708 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>695,708</i> |
| Proj# 4394851 PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: CITY OF PALM BAY | | |
| Description: SAFE ROUTES TO SCHOOL GRANT | | | | | LRTP#: PAGE 98 | | |
| PE | SR2T | 32,425 | 0 | 0 | 0 | 0 | 32,425 |
| CST | SR2T | 0 | 0 | 174,231 | 0 | 0 | 174,231 |
| Total | | 32,425 | 0 | 174,231 | 0 | 0 | 206,656 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>206,656</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|--------------------------|----------|---------------------------|-------------------------------|----------------|----------------|
| Proj# 4394861 SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST | | | | | Length: .190 MI | | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: CITY OF PALM BAY | | |
| Description: COLUMBIA ELEMENTARY SAFE ROUTES TO SCHOOL GRANT | | | | | LRTP#: PAGE 98 | | |
| PE | SR2T | 55,646 | 0 | 0 | 0 | 0 | 55,646 |
| CST | SR2T | 0 | 0 | 452,972 | 0 | 0 | 452,972 |
| Total | | 55,646 | 0 | 452,972 | 0 | 0 | 508,618 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>508,618</i> | |
| Proj# 4394941 AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE | | | | | Length: .280 MI | | *Non-SIS* |
| Type of Work: SIDEWALK | | | | | Lead Agency: CITY OF PALM BAY | | |
| Description: CHRISTA MCAULIFFE ELEMENTARY SAFE ROUTES TO SCHOOL GRANT | | | | | LRTP#: PAGE 98 | | |
| PE | SR2T | 67,502 | 0 | 0 | 0 | 0 | 67,502 |
| CST | SR2T | 0 | 0 | 564,510 | 0 | 0 | 564,510 |
| Total | | 67,502 | 0 | 564,510 | 0 | 0 | 632,012 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>632,012</i> | |
| Proj# 4396671 JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: CITY OF PALM BAY | | |
| Description: SAFE ROUTES TO SCHOOL GRANT | | | | | LRTP#: PAGE 98 | | |
| PE | SR2T | 55,307 | 0 | 0 | 0 | 0 | 55,307 |
| CST | SR2T | 0 | 0 | 817,535 | 0 | 0 | 817,535 |
| Total | | 55,307 | 0 | 817,535 | 0 | 0 | 872,842 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>872,842</i> | |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|-------------------------|--------------------------|------------------|-------------------------------|----------|------------------|
| Proj# 4396771 MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD | | | | | Length: .581 MI | | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: CITY OF PALM BAY | | |
| Description: JUPITER ELEMENTARY SAFE ROUTES TO SCHOOL GRANT | | | | | LRTP#: PAGE 98 | | |
| PE | SR2T | 105,105 | 0 | 0 | 0 | 0 | 105,105 |
| CST | SR2T | 0 | 0 | 1,683,133 | 0 | 0 | 1,683,133 |
| Total | | 105,105 | 0 | 1,683,133 | 0 | 0 | 1,788,238 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,788,238</i> |

Section E - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|-------------------|--------------------------|------------------|---------------------------------------|------------------|-------------------|
| Proj# 4093471 BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: Space Coast Area Transit | | |
| Description: FTA Grant | | | | | LRTP#: PAGE 162 & 165 | | |
| 5 Commuter Vans / buses/ station stops/terminals | | | | | | | |
| CAP | LF | 3,859,844 | 0 | 0 | 0 | 0 | 3,859,844 |
| CAP | FTA | 15,439,376 | 0 | 0 | 0 | 0 | 15,439,376 |
| Total | | 19,299,220 | 0 | 0 | 0 | 0 | 19,299,220 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 19,299,220 |
| Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: TRANSIT SERVICE DEMONSTRATION | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: PAGE 162 & 165 | | |
| OPS | DPTO | 397,065 | 419,257 | 436,027 | 453,468 | 426,416 | 2,132,233 |
| Total | | 397,065 | 419,257 | 436,027 | 453,468 | 426,416 | 2,132,233 |
| <i>Prior Years Cost</i> | | 4,387,556 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 6,519,789 |
| Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: TRANSIT SERVICE DEMONSTRATION | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: PAGE 162 & 165 | | |
| OPS | DPTO | 397,065 | 419,257 | 436,027 | 453,468 | 426,416 | 2,132,233 |
| Total | | 397,065 | 419,257 | 436,027 | 453,468 | 426,416 | 2,132,233 |
| <i>Prior Years Cost</i> | | 4,387,555 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 6,519,788 |
| Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: PAGE 162 & 165 | | |
| CAP | FTA | 6,600,000 | 6,700,000 | 6,800,000 | 7,004,000 | 7,214,120 | 34,318,120 |
| CAP | LF | 1,650,000 | 1,675,000 | 1,700,000 | 1,750,000 | 1,803,530 | 8,578,530 |
| Total | | 8,250,000 | 8,375,000 | 8,500,000 | 8,754,000 | 9,017,650 | 42,896,650 |
| <i>Prior Years Cost</i> | | 8,250,000 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 51,146,650 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|------------------|---------------------------------------|------------------|-------------------|
| Proj# 4333031 BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307 | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: PAGE 162 & 165 | | |
| OPS | DPTO | 1,568,183 | 1,619,954 | 1,700,951 | 1,785,999 | 1,875,299 | 8,550,386 |
| OPS | LF | 1,568,183 | 1,619,954 | 1,700,951 | 1,785,999 | 1,875,299 | 8,550,386 |
| Total | | 3,136,366 | 3,239,908 | 3,401,902 | 3,571,998 | 3,750,598 | 17,100,772 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>17,100,772</i> |

| | | | | | | | |
|---|------|----------------|--------------------------|----------|---------------------------------------|-----------|----------------|
| Proj# 4352105 PALM BAY-MELBOURNE LARGE URBANIZED AREA FTA SECTION 5310 | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: 162 & 165 | | |
| Description: Purchase for paratransit vehicles for Brevard Achievement Center, Brevard Alzheimer's Foundation, Easter Seals | | | | | | | |
| CAP | DPTO | 37,804 | 0 | 0 | 0 | 0 | 37,804 |
| CAP | LF | 37,804 | 0 | 0 | 0 | 0 | 37,804 |
| CAP | DU | 302,433 | 0 | 0 | 0 | 0 | 302,433 |
| Total | | 378,041 | 0 | 0 | 0 | 0 | 378,041 |
| <i>Prior Years Cost</i> | | <i>453,082</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>831,123</i> |

| | | | | | | | |
|--|-----|------------------|--------------------------|----------------|---------------------------------------|-----------|------------------|
| Proj# 4357141 SPACE COAST AREA TRANSIT | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: Space Coast Area Transit | | |
| | | | | | LRTP#: PAGE 162 & 165 | | |
| Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE | | | | | | | |
| CAP | LF | 618,112 | 166,730 | 171,732 | 0 | 0 | 956,574 |
| CAP | FTA | 2,472,454 | 0 | 0 | 0 | 0 | 2,472,454 |
| CAP | FTA | 0 | 666,923 | 686,931 | 0 | 0 | 1,353,854 |
| Total | | 3,090,566 | 833,653 | 858,663 | 0 | 0 | 4,782,882 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>4,782,882</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total | |
|---|-------------|------------------|--------------------------|----------|----------|---------------------------|--|--|
| Proj# 4388691 BREVARD-SEC 5339 SMALL URBAN CAPITAL | | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | | | Lead Agency: Space Coast Area Transit | |
| | | | | | | | LRTP#: PAGE 162 & 165 | |
| Description: SMALL URBAN CAPITAL - BREVARD COUNTY | | | | | | | | |
| CAP | LF | 210,508 | 0 | 0 | 0 | 0 | 210,508 | |
| CAP | DU | 842,031 | 0 | 0 | 0 | 0 | 842,031 | |
| Total | | 1,052,539 | 0 | 0 | 0 | 0 | 1,052,539 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 1,052,539 | |
| Proj# 4398131 BREVARD ACHIEVEMENT CENTER | | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | | | Lead Agency: Space Coast Area Transit | |
| | | | | | | | LRTP#: PAGE 162 & 165 | |
| Description: Palm Bay / Melbourne UZA FTA Section 5310 Operating Assistance for Paratransit | | | | | | | | |
| OPS | DU | 29,288 | 0 | 0 | 0 | 0 | 29,288 | |
| OPS | LF | 29,288 | 0 | 0 | 0 | 0 | 29,288 | |
| Total | | 58,576 | 0 | 0 | 0 | 0 | 58,576 | |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 58,576 | |
| Proj# 4398141 5310 Operating Assistance For Brevard Alzheimer's Foundation Grant | | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | | | Lead Agency: Space Coast Area Transit | |
| | | | | | | | LRTP#: PAGE 162 & 165 | |
| Description: Palm Bay/Melbourne UZA FTA Section 5310 Operating Assistance Paratransit Service | | | | | | | | |
| OPS | DU | 44,233 | 0 | 0 | 0 | 0 | 44,233 | |
| OPS | LF | 44,233 | 0 | 0 | 0 | 0 | 44,233 | |
| Total | | 88,466 | 0 | 0 | 0 | 0 | 88,466 | |
| <i>Prior Years Cost</i> | | 175,000 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 263,466 | |
| Proj# 4398151 Operating Assistance For Easter Seals | | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | | | Lead Agency: Space Coast Area Transit | |
| | | | | | | | LRTP#: PAGE 162 & 165 | |
| OPS | DU | 33,000 | 0 | 0 | 0 | 0 | 33,000 | |
| OPS | LF | 33,000 | 0 | 0 | 0 | 0 | 33,000 | |
| Total | | 66,000 | 0 | 0 | 0 | 0 | 66,000 | |
| <i>Prior Years Cost</i> | | 81,776 | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | 147,776 | |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|--------------|--------------------------|----------|---------------------------|----------|--|----------------|
| Proj# 4415951 SPACE COAST CTR FOR INDEPENDENT LIVING | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | | Lead Agency: Space Coast Area Transit | |
| | | | | | | LRTP#: PAGE 162 & 165 | |
| Description: Palm Bay / Melbourne UZA; FTA Section 5310 Operating Assistance Paratransit Service | | | | | | | |
| OPS | DU | 119,722 | 0 | 0 | 0 | 0 | 119,722 |
| OPS | LF | 119,722 | 0 | 0 | 0 | 0 | 119,722 |
| | Total | 239,444 | 0 | 0 | 0 | 0 | 239,444 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | | <i>239,444</i> |

Section F - Aviation Projects

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|--------------------------|----------|---------------------------|---|----------|------------------|
| Proj# 4297922 BREVARD-SAPACE COAST REG SECURITY IMPROVEMENTS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION SECURITY PROJECT | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| Description: SECURITY IMPROVEMENTS | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 86,661 | 0 | 0 | 0 | 0 | 86,661 |
| CAP | LF | 86,661 | 0 | 0 | 0 | 0 | 86,661 |
| Total | | 173,322 | 0 | 0 | 0 | 0 | 173,322 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | | 173,322 |
| Proj# 4312021 BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION | | | | | Length: .000 MI | | *SIS* |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| | | | | | LRTP#: page 55 | | |
| CAP | LF | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| CAP | DIS | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Total | | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | | 2,000,000 |
| Proj# 4332751 BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY | | | | | | | *SIS* |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| | | | | | LRTP#: PAGE 55 | | |
| CAP | LF | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| CAP | DIS | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| Total | | 0 | 0 | 600,000 | 0 | 0 | 600,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | | 600,000 |
| Proj# 4370151 MERRITT ISLAND AIRPORT CONSTRUCT HANGARS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Brevard-Merritt Island Airport | | |
| | | | | | LRTP#: page 55 | | |
| CAP | DPTO | 717,000 | 0 | 0 | 0 | 0 | 717,000 |
| CAP | LF | 717,000 | 0 | 0 | 0 | 0 | 717,000 |
| Total | | 1,434,000 | 0 | 0 | 0 | 0 | 1,434,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | | 1,434,000 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|----------------|--------------------------|------------------|---|----------------|------------------|
| Proj# 4370211 SPACE COAST REGIONAL AIRPORT CONSTRUCT HANGAR | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| Description: CONSTRUCT HANGAR | | | | | L RTP#: page 55 | | |
| CAP | DPTO | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| CAP | LF | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| Total | | 260,000 | 0 | 0 | 0 | 0 | 260,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 260,000 |
| Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: CONSTRUCT CORPORATE HANGAR | | | | | L RTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| CAP | LF | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Total | | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,500,000 |
| Proj# 4383931 BREVARD-ARTHUR DUNN CONSTRUCT APRON | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: CONSTRUCT APRON | | | | | L RTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| CAP | LF | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| Total | | 0 | 0 | 0 | 0 | 175,000 | 175,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 175,000 |
| Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: REHABILITATE AIRPORT FACILITIES | | | | | L RTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| CAP | LF | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| Total | | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 250,000 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|-------------------------|----------|--------------------------|--|---------------------------|----------------|
| Proj# 4383981 BREVARD-ARTHUR DUNN APRON AND TAXIWAY REHABILITATION | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: APRON AND TAXIWAY REHABILITATION | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 4,000 | 36,000 | 0 | 40,000 |
| CAP | LF | 0 | 0 | 4,000 | 36,000 | 0 | 40,000 |
| CAP | FAA | 0 | 0 | 72,000 | 648,000 | 0 | 720,000 |
| Total | | 0 | 0 | 80,000 | 720,000 | 0 | 800,000 |
| | | <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | |
| | | | | | | | 800,000 |
| Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: AIRPORT MASTERPLAN UPDATE | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| CAP | LF | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| CAP | FAA | 0 | 0 | 0 | 234,000 | 0 | 234,000 |
| Total | | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| | | <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | |
| | | | | | | | 260,000 |
| Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Brevard Arthur Dunn Airport | | |
| Description: REHABILITATE AIRPORT FACILITIES | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| CAP | LF | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Total | | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | | <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | |
| | | | | | | | 500,000 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|----------|--------------------------------|----------|-------------------|
| Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS | | | | | Length: .000 MI | | *SIS* |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: CITY OF MELBOURNE | | |
| Description: TERMINAL BUILDING IMPROVEMENTS | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 54,580 | 180,000 | 0 | 0 | 0 | 234,580 |
| CAP | DDR | 1,945,420 | 500,000 | 0 | 0 | 0 | 2,445,420 |
| CAP | LF | 2,000,000 | 680,000 | 0 | 0 | 0 | 2,680,000 |
| CAP | FAA | 0 | 3,240,000 | 0 | 0 | 0 | 3,240,000 |
| Total | | 4,000,000 | 4,600,000 | 0 | 0 | 0 | 8,600,000 |
| <i>Prior Years Cost</i> | | <i>4,676,707</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>13,276,707</i> |

| | | | | | | | |
|--|-----|--------------------------|----------|---------------------------|--|------------------|------------------|
| Proj# 4384531 BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE | | | | | Length: .000 MI | | *SIS* |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| Description: CONSTRUCT PARKING GARAGE | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 4,000,000 |
| CAP | LF | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 4,000,000 |
| Total | | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 8,000,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>8,000,000</i> | |

| | | | | | | | |
|--|------|--------------------------|----------|---------------------------|--|------------------|------------------|
| Proj# 4384551 BREVARD-MELBOURNE INTL OVERLAY & EXTEND RUNWAY 9R-27L | | | | | Length: .000 MI | | *SIS* |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| Description: CONSTRUCT PARKING GARAGE | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 272,500 | 0 | 0 | 272,500 |
| CAP | LF | 0 | 0 | 272,500 | 0 | 0 | 272,500 |
| CAP | FAA | 0 | 0 | 4,905,000 | 0 | 0 | 4,905,000 |
| Total | | 0 | 0 | 5,450,000 | 0 | 0 | 5,450,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>5,450,000</i> | |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|----------|--------------------------|------------------|--|------------------|------------------|
| Proj# 4384571 BREVARD-MELBOURNE INTL CONSTRUCT SOUTH T-HANGARS | | | | | Length: .000 MI | *SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| Description: CONSTRUCT SOUTH T-HANGARS | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| CAP | LF | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Total | | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,000,000 |
| Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION | | | | | Length: .000 MI | *SIS* | |
| Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | Lead Agency: Orlando-Melbourne Int'l Airport | | |
| Description: LAND ACQUISITION | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| CAP | LF | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Total | | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,000,000 |
| Proj# 4384611 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Brevard-Merritt Island Airport | | |
| Description: Construct hangars | | | | | LRTP#: Page 55 | | |
| CAP | DDR | 0 | 0 | 0 | 700,000 | 600,000 | 1,300,000 |
| CAP | LF | 0 | 0 | 0 | 700,000 | 600,000 | 1,300,000 |
| Total | | 0 | 0 | 0 | 1,400,000 | 1,200,000 | 2,600,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,600,000 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|------------------|---|----------|------------------|
| Proj# 4384621 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Brevard-Merritt Island Airport | | |
| Description: REHAB SOUTH APRON | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 40,000 | 135,000 | 0 | 0 | 175,000 |
| CAP | LF | 0 | 40,000 | 135,000 | 0 | 0 | 175,000 |
| CAP | FAA | 0 | 720,000 | 2,430,000 | 0 | 0 | 3,150,000 |
| Total | | 0 | 800,000 | 2,700,000 | 0 | 0 | 3,500,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,500,000 |
| Proj# 4384631 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Brevard-Merritt Island Airport | | |
| Description: CONSTRUCT HANGARS | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| CAP | LF | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,500,000 |
| Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: Brevard-Merritt Island Airport | | |
| Description: CONDUCT MASTERPLAN UPDATE | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| CAP | LF | 0 | 0 | 0 | 13,000 | 0 | 13,000 |
| CAP | FAA | 0 | 0 | 0 | 234,000 | 0 | 234,000 |
| Total | | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 260,000 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|--------------|----------------|--------------------------|------------------|---------------------------|----------|------------------|
| Proj# 4384681 BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT | | | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | |
| Description: CONSTRUCT HANGARS | | | | | | | |
| | CAP DDR | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| | CAP LF | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| | Total | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>500,000</i> |
| Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS | | | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | |
| Description: CONSTRUCT HANGARS | | | | | | | |
| | CAP DDR | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| | CAP LF | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Total | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,000,000</i> |
| Proj# 4384911 BREVARD-SPACE COAST REG REPLACE REILS | | | | | | | |
| Type of Work: AVIATION SAFETY PROJECT | | | | | | | |
| Description: REPLACE REILS | | | | | | | |
| | CAP DPTO | 7,200 | 0 | 0 | 0 | 0 | 7,200 |
| | CAP LF | 7,200 | 0 | 0 | 0 | 0 | 7,200 |
| | CAP FAA | 129,600 | 0 | 0 | 0 | 0 | 129,600 |
| | Total | 144,000 | 0 | 0 | 0 | 0 | 144,000 |
| <i>Prior Years Cost</i> | | <i>144,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>288,000</i> |
| Proj# 4384921 BREVARD-SPACE COAST REG CONSTRUCT HANGARS | | | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | |
| Description: CONSTRUCT HANGARS | | | | | | | |
| | CAP DPTO | 640,000 | 0 | 0 | 0 | 0 | 640,000 |
| | CAP LF | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| | Total | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>800,000</i> |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|----------|--------------------------|----------------|---|----------|------------------|
| Proj# 4384931 BREVARD-SPACE COAST REG REHABILITATE TAXIWAY "C" | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| Description: REHAB TAXIWAY C | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 48,000 | 0 | 0 | 0 | 48,000 |
| CAP | LF | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| CAP | FAA | 0 | 540,000 | 0 | 0 | 0 | 540,000 |
| Total | | 0 | 600,000 | 0 | 0 | 0 | 600,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 600,000 |
| Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION SAFETY PROJECT | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| Description: CONSTRUCT HANGARS - DESIGN | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 280,000 | 2,035,699 | 0 | 2,315,699 |
| CAP | LF | 0 | 0 | 70,000 | 700,000 | 0 | 770,000 |
| CAP | DPTO | 0 | 0 | 0 | 764,301 | 0 | 764,301 |
| Total | | 0 | 0 | 350,000 | 3,500,000 | 0 | 3,850,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 3,850,000 |
| Proj# 4384951 BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| Description: CONSTRUCT HANGARS - DESIGN | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| CAP | LF | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 500,000 |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|-------------------------|--------------------------|----------------|-------------------------------|-----------|------------------|
| Proj# 4384981 BREVAR-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Valkaria Airport | | |
| Description: CONSTRUCT AIRPORT ACCESS ROAD | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 252,400 | 0 | 0 | 252,400 |
| CAP | LF | 0 | 0 | 63,100 | 0 | 0 | 63,100 |
| Total | | 0 | 0 | 315,500 | 0 | 0 | 315,500 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 315,500 |
| Proj# 4384991 BREVARD-VALKARIA TAXIWAY "C" & APRON EXPANSION | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION SAFETY PROJECT | | | | | Lead Agency: Valkaria Airport | | |
| Description: TAXIWAY C AND APRON EXPANSION | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 0 | 108,000 | 0 | 108,000 |
| CAP | LF | 0 | 0 | 0 | 27,000 | 0 | 27,000 |
| CAP | FAA | 0 | 0 | 0 | 1,215,000 | 0 | 1,215,000 |
| Total | | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,350,000 |
| Proj# 4385001 BREVARD-VALKARIA TERMINAL HANGAR | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Valkaria Airport | | |
| | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| CAP | DDR | 600,000 | 1,120,000 | 0 | 0 | 0 | 1,720,000 |
| CAP | LF | 200,000 | 280,000 | 0 | 0 | 0 | 480,000 |
| Total | | 1,000,000 | 1,400,000 | 0 | 0 | 0 | 2,400,000 |
| | | <i>Prior Years Cost</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,400,000 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|--------------------------|----------|---------------------------|--|------------------|------------------|
| Proj# 4385011 BREVARD-VALKARIA INSTALL AWOS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION SAFETY PROJECT | | | | | Lead Agency: Valkaria Airport | | |
| Description: INSTALL AWOS | | | | | LRTP#: PAGE 55 | | |
| CAP | DPTO | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| CAP | LF | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Total | | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>250,000</i> | |
| Proj# 4407711 BREVARD-SPACE COAST REG APRON | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Titusville-Cocoa Airport Authority | | |
| | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| CAP | LF | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total | | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,000,000</i> | |
| Proj# 4407721 BREVARD-VALKARIA AIRFIELD IMPROVEMENTS | | | | | Length: .000 MI | | *Non-SIS* |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Valkaria Airport | | |
| | | | | | LRTP#: PAGE 55 | | |
| CAP | DDR | 0 | 0 | 0 | 200,000 | 800,000 | 1,000,000 |
| CAP | LF | 0 | 0 | 0 | 50,000 | 200,000 | 250,000 |
| Total | | 0 | 0 | 0 | 250,000 | 1,000,000 | 1,250,000 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,250,000</i> | |

Section G - Seaport, Spaceport, Rail and Freight Projects

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|------------------|--------------------------|----------|-------------------------------------|----------|-------------------|
| Proj# 4348621 BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING | | | | | Length: .000 MI | | *SIS* |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 56 | | |
| CAP | LFR | 8,600,000 | 0 | 0 | 0 | 0 | 8,600,000 |
| ADM | DIS | 0 | 8,600,000 | 0 | 0 | 0 | 8,600,000 |
| Total | | 8,600,000 | 8,600,000 | 0 | 0 | 0 | 17,200,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>17,200,000</i> |
| Proj# 4348721 SCOTTSMOOR SIDING EXTENSION | | | | | Lead Agency: MANAGED BY FDOT | | *SIS* |
| Type of Work: RAIL CAPACITY PROJECT | | | | | LRTP#: PAGE 53 | | |
| RRU | LF | 1,865,781 | 1,865,781 | 0 | 0 | 0 | 3,731,562 |
| RRU | GMR | 1,865,781 | 1,865,781 | 0 | 0 | 0 | 3,731,562 |
| Total | | 3,731,562 | 3,731,562 | 0 | 0 | 0 | 7,463,124 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>7,463,124</i> |
| Proj# 4348741 EAU GALLIE RIVER BRIDGE - FEC | | | | | Lead Agency: MANAGED BY FDOT | | *SIS* |
| Type of Work: RAIL CAPACITY PROJECT | | | | | LRTP#: PAGE 97 | | |
| RRU | LF | 1,386,542 | 1,386,541 | 0 | 0 | 0 | 2,773,083 |
| RRU | GMR | 1,386,542 | 1,386,541 | 0 | 0 | 0 | 2,773,083 |
| Total | | 2,773,084 | 2,773,082 | 0 | 0 | 0 | 5,546,166 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>5,546,166</i> |
| Proj# 4348751 GOAT CREEK BRIDGE - FEC | | | | | Lead Agency: MANAGED BY FDOT | | *SIS* |
| Type of Work: RAIL CAPACITY PROJECT | | | | | LRTP#: PAGE 97 | | |
| RRU | LF | 574,522 | 0 | 0 | 0 | 0 | 574,522 |
| RRU | GMR | 574,522 | 0 | 0 | 0 | 0 | 574,522 |
| Total | | 1,149,044 | 0 | 0 | 0 | 0 | 1,149,044 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>1,149,044</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|-------------|-------------------|--------------------------|-------------------|----------------------------|-------------------|--------------------|
| Proj# 4353201 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 56 | | |
| CAP | GMR | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| CAP | DPTO | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| CAP | DDR | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| CAP | LF | 17,000,000 | 0 | 0 | 0 | 0 | 17,000,000 |
| Total | | 34,000,000 | 0 | 0 | 0 | 0 | 34,000,000 |
| <i>Prior Years Cost</i> | | <i>68,000,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>102,000,000</i> |
| Proj# 4353211 BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 125 | | |
| CAP | DPTO | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| <i>Prior Years Cost</i> | | <i>5,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>10,000</i> |
| Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 56 | | |
| CAP | GMR | 1,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 11,000,000 |
| CAP | LF | 1,000,000 | 5,000,000 | 7,000,000 | 5,000,000 | 7,000,000 | 25,000,000 |
| CAP | DIS | 0 | 5,000,000 | 2,000,000 | 0 | 6,000,000 | 13,000,000 |
| CAP | DPTO | 0 | 0 | 0 | 0 | 595,449 | 595,449 |
| CAP | DDR | 0 | 0 | 0 | 0 | 404,551 | 404,551 |
| Total | | 2,000,000 | 10,000,000 | 14,000,000 | 10,000,000 | 14,000,000 | 50,000,000 |
| <i>Prior Years Cost</i> | | <i>17,800,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>67,800,000</i> |
| Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 125 | | |
| CAP | GMR | 0 | 0 | 5,000,000 | 5,500,000 | 2,000,000 | 12,500,000 |
| CAP | LF | 0 | 0 | 5,000,000 | 5,500,000 | 3,500,000 | 14,000,000 |
| CAP | DPTO | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total | | 0 | 0 | 10,000,000 | 11,000,000 | 7,000,000 | 28,000,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>28,000,000</i> |

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|-------------|-------------------|--------------------------|-------------------|---------------------------------------|-------------------|-------------------|
| Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 56 | | |
| CAP | LF | 0 | 5,000,000 | 5,000,000 | 4,000,000 | 3,000,000 | 17,000,000 |
| CAP | DIS | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| CAP | GMR | 0 | 0 | 5,000,000 | 4,000,000 | 2,000,000 | 11,000,000 |
| CAP | DPTO | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Total | | 0 | 10,000,000 | 10,000,000 | 8,000,000 | 6,000,000 | 34,000,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 34,000,000 |
| Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SPACEPORT CAPACITY PROJECT | | | | | Lead Agency: SPACE FLORIDA | | |
| | | | | | LRTP#: page 56 | | |
| Description: Space Florida Launch / Landing Facilities | | | | | | | |
| CAP | DPTO | 505,000 | 0 | 0 | 0 | 1,500,000 | 2,005,000 |
| CAP | LF | 500,000 | 1,400,000 | 5,000,000 | 5,500,000 | 11,500,000 | 23,900,000 |
| CAP | DIS | 0 | 1,400,000 | 0 | 0 | 10,000,000 | 11,400,000 |
| CAP | GMR | 0 | 0 | 5,000,000 | 5,500,000 | 0 | 10,500,000 |
| Total | | 1,005,000 | 2,800,000 | 10,000,000 | 11,000,000 | 23,000,000 | 47,805,000 |
| <i>Prior Years Cost</i> | | 10,000 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 47,815,000 |
| Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS | | | | | Length: .000 MI | *SIS* | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | Lead Agency: CANAVERAL PORT AUTHORITY | | |
| | | | | | LRTP#: PAGE 56 | | |
| CAP | PORT | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 |
| CAP | GMR | 5,000,000 | 0 | 10,000,000 | 0 | 0 | 15,000,000 |
| CAP | LF | 8,300,000 | 0 | 10,000,000 | 0 | 0 | 18,300,000 |
| Total | | 16,600,000 | 0 | 20,000,000 | 0 | 0 | 36,600,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 36,600,000 |

Section H - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|------------------|--------------------------|----------------|-------------------------------|-----------|------------------|
| Proj# 4179581 BREVARD URBAN AREA UPWP | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | SU | 0 | 250,000 | 150,000 | 0 | 0 | 400,000 |
| | Total | 0 | 250,000 | 150,000 | 0 | 0 | 400,000 |
| <i>Prior Years Cost</i> | | 6,041,866 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 6,441,866 |
| Proj# 4314021 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: PTO STUDIES | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | DU | 142,264 | 142,264 | 146,532 | 152,400 | 0 | 583,460 |
| PLN | DPTO | 17,783 | 17,783 | 18,495 | 19,228 | 0 | 73,289 |
| PLN | LF | 17,783 | 17,783 | 18,495 | 19,228 | 0 | 73,289 |
| | Total | 177,830 | 177,830 | 183,522 | 190,856 | 0 | 730,038 |
| <i>Prior Years Cost</i> | | 237,199 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 967,237 |
| Proj# 4393301 BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | SU | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| PLN | PL | 700,447 | 0 | 0 | 0 | 0 | 700,447 |
| PLN | ACSU | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Total | 1,750,447 | 0 | 0 | 0 | 0 | 1,750,447 |
| <i>Prior Years Cost</i> | | 1,227,889 | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 2,978,336 |
| Proj# 4393302 BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | PL | 0 | 714,597 | 730,267 | 0 | 0 | 1,444,864 |
| | Total | 0 | 714,597 | 730,267 | 0 | 0 | 1,444,864 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | 1,444,864 |

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

| Phase | Fund Source | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|--------------|--------------------------|----------|----------|-------------------------------|----------------|------------------|
| Proj# 4393303 BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | PL | 0 | 0 | 0 | 730,267 | 730,267 | 1,460,534 |
| | Total | 0 | 0 | 0 | 730,267 | 730,267 | 1,460,534 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | | <i>1,460,534</i> |
| Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES | | | | | Length: .000 MI | *Non-SIS* | |
| Type of Work: PTO STUDIES | | | | | Lead Agency: MANAGED BY SCTPO | | |
| PLN | DU | 0 | 0 | 0 | 0 | 158,444 | 158,444 |
| PLN | DPTO | 0 | 0 | 0 | 0 | 19,984 | 19,984 |
| PLN | LF | 0 | 0 | 0 | 0 | 19,984 | 19,984 |
| | Total | 0 | 0 | 0 | 0 | 198,412 | 198,412 |
| <i>Prior Years Cost</i> | | <i>Future Years Cost</i> | | | <i>Total Project Cost</i> | | <i>198,412</i> |

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017 FEDERAL OBLIGATIONS REPORT – BREVARD

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review. The report can be viewed by the TPO area on the FDOT website:

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

This report is updated in October of each year. The Space Coast report has also been posted on the Space Coast TPO website.

Annual List of Highway, Planning and Miscellaneous Projects

Annual list of Transit Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

| | | |
|---|--|---|
| ITEM NUMBER:241241 1 | PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70017500 | PROJECT LENGTH: .865MI | TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 |
| FUND CODE | 2017 | |
| <hr/> | | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | -2,658 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | -21,319 |
| SU | | -45,330 |
| TOTAL 241241 1 | | -69,307 |
| TOTAL 241241 1 | | -69,307 |

| | | |
|---|--|--|
| ITEM NUMBER:405506 2 | PROJECT DESCRIPTION:I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406 | *SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70225000 | PROJECT LENGTH: 15.106MI | TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 |
| FUND CODE | 2017 | |
| <hr/> | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | | -48,132 |
| TOTAL 405506 2 | | -48,132 |
| TOTAL 405506 2 | | -48,132 |

| | | |
|---|---|--|
| ITEM NUMBER:413072 1 | PROJECT DESCRIPTION:I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR) | *SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70220000 | PROJECT LENGTH: 12.442MI | TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 |
| FUND CODE | 2017 | |
| <hr/> | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NH | | -288,593 |
| SA | | -22,893 |
| TOTAL 413072 1 | | -311,486 |
| TOTAL 413072 1 | | -311,486 |

| | | |
|--|---|---|
| ITEM NUMBER:424040 2 | PROJECT DESCRIPTION:SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2017 | |
| <hr/> | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | 15,258 |
| TOTAL 424040 2 | | 15,258 |
| TOTAL 424040 2 | | 15,258 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:424344 1 PROJECT DESCRIPTION:SR5 (US1) FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:70010000 PROJECT LENGTH: 4.046MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

| | |
|---|---------------|
| FUND CODE | 2017 |
| <hr/> | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY | |
| HSP | -3,370 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| EB | -947 |
| TOTAL 424344 1 | -4,317 |
| TOTAL 424344 1 | -4,317 |

ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6

| | |
|---|------------------|
| FUND CODE | 2017 |
| <hr/> | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 6,404,869 |
| TOTAL 426904 3 | 6,404,869 |
| TOTAL 426904 3 | 6,404,869 |

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:70220000 PROJECT LENGTH: 1.010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

| | |
|---|------------------|
| FUND CODE | 2017 |
| <hr/> | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 3,892,303 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | -500,000 |
| TOTAL 426905 3 | 3,392,303 |
| TOTAL 426905 3 | 3,392,303 |

ITEM NUMBER:428346 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
 ROADWAY ID:70000399 PROJECT LENGTH: 2.697MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|--------------|
| FUND CODE | 2017 |
| <hr/> | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 1,000 |
| TOTAL 428346 2 | 1,000 |
| TOTAL 428346 2 | 1,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | |
|---|----------------|
| FUND CODE | 2017 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | -1,207 |
| SA | 194,500 |
| TOTAL 428753 1 | 193,293 |
| TOTAL 428753 1 | 193,293 |

ITEM NUMBER:428876 1 PROJECT DESCRIPTION:SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70020000 PROJECT LENGTH: 7.214MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | |
|---|----------------|
| FUND CODE | 2017 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 287,022 |
| TOTAL 428876 1 | 287,022 |
| TOTAL 428876 1 | 287,022 |

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|--|----------------|
| FUND CODE | 2017 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | |
| SU | 186,267 |
| TOTAL 428930 1 | 186,267 |
| TOTAL 428930 1 | 186,267 |

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70080000 PROJECT LENGTH: 4.114MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | |
|--|---------------|
| FUND CODE | 2017 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 38,088 |
| TOTAL 430202 3 | 38,088 |
| TOTAL 430202 3 | 38,088 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430202 4
DISTRICT:05
ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS
COUNTY:BREVARD
PROJECT LENGTH: .231MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 556,770 |
| TOTAL 430202 4 | 556,770 |
| TOTAL 430202 4 | 556,770 |

ITEM NUMBER:430202 5
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD
COUNTY:BREVARD
PROJECT LENGTH: .351MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 575,372 |
| TALU | 429,628 |
| TOTAL 430202 5 | 1,005,000 |
| TOTAL 430202 5 | 1,005,000 |

ITEM NUMBER:430657 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD
COUNTY:BREVARD
PROJECT LENGTH: 2.841MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2017 |
|---|-----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | -485,022 |
| TOTAL 430657 1 | -485,022 |
| TOTAL 430657 1 | -485,022 |

ITEM NUMBER:430666 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY
COUNTY:BREVARD
PROJECT LENGTH: 1.644MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2017 |
|---|-----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHRE | -35,537 |
| SA | -65,084 |
| TOTAL 430666 1 | -100,621 |
| TOTAL 430666 1 | -100,621 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:430667 1 | PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70060000 | PROJECT LENGTH: 3.846MI | |
| | | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2017 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -75,170 | |
| TOTAL 430667 1 | -75,170 | |
| TOTAL 430667 1 | -75,170 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:430667 2 | PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70060001 | PROJECT LENGTH: 2.971MI | |
| | | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2017 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -8,557 | |
| TOTAL 430667 2 | -8,557 | |
| TOTAL 430667 2 | -8,557 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:432412 1 | PROJECT DESCRIPTION:SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70002000 | PROJECT LENGTH: .216MI | |
| | | TYPE OF WORK:TRAFFIC SIGNAL UPDATE |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| EB | -18,229 | |
| HSP | -13 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | -30,593 | |
| TOTAL 432412 1 | -48,835 | |
| TOTAL 432412 1 | -48,835 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:432437 1 | PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY) | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70020000 | PROJECT LENGTH: 2.999MI | |
| | | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2017 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | -104,474 | |
| SA | -314,529 | |
| TOTAL 432437 1 | -419,003 | |
| TOTAL 432437 1 | -419,003 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:432592 1
DISTRICT:05
ROADWAY ID:70100000

PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD
COUNTY:BREVARD
PROJECT LENGTH: 3.105MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB 41,671

TOTAL 432592 1
TOTAL 432592 1

41,671
41,671

ITEM NUMBER:432952 1
DISTRICT:05
ROADWAY ID:70000434

PROJECT DESCRIPTION:SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD
COUNTY:BREVARD
PROJECT LENGTH: .471MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE

HSP -20,732
SU 28,653

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP -8,058

TOTAL 432952 1
TOTAL 432952 1

-137
-137

ITEM NUMBER:433061 1
DISTRICT:05
ROADWAY ID:70000058

PROJECT DESCRIPTION:BANANA RIVER DRIVE AT MARTIN BLVD
COUNTY:BREVARD
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP -89

TOTAL 433061 1
TOTAL 433061 1

-89
-89

ITEM NUMBER:433654 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD
COUNTY:BREVARD
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 2,000
SU 490,326

TOTAL 433654 1
TOTAL 433654 1

492,326
492,326

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:433655 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD
COUNTY:BREVARD
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

98,048

TOTAL 433655 1

98,048

TOTAL 433655 1

98,048

ITEM NUMBER:434417 1
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401
COUNTY:BREVARD
PROJECT LENGTH: 1.141MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

1,652,692

TOTAL 434417 1

1,652,692

TOTAL 434417 1

1,652,692

ITEM NUMBER:434423 1
DISTRICT:05
ROADWAY ID:70000429

PROJECT DESCRIPTION:WICKHAM ROAD AT STADIUM PARKWAY
COUNTY:BREVARD
PROJECT LENGTH: .180MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,067

TOTAL 434423 1

10,067

TOTAL 434423 1

10,067

ITEM NUMBER:434971 1
DISTRICT:05
ROADWAY ID:70000401

PROJECT DESCRIPTION:PEACHTREE STREET FROM BLAKE STREET TO PINEDA STREET
COUNTY:BREVARD
PROJECT LENGTH: .498MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-445

TOTAL 434971 1

-445

TOTAL 434971 1

-445

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:434972 1 PROJECT DESCRIPTION:NORTH ATLANTIC AVE STREETScape / FROM A1A TO NORTH CITY LIMITS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70510001 PROJECT LENGTH: 1.231MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

3,000

TOTAL 434972 1

3,000

TOTAL 434972 1

3,000

ITEM NUMBER:434974 1 PROJECT DESCRIPTION:MINUTEMEN CAUSEWAY FROM CEDAR AVENUE TO BEACH
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70003500 PROJECT LENGTH: .250MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH

SU

10,994

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

4,000

TOTAL 434974 1

14,994

TOTAL 434974 1

14,994

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

3,191,587

TOTAL 435054 1

3,191,587

TOTAL 435054 1

3,191,587

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70000093 PROJECT LENGTH: 1.021MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE

SU

131,632

TOTAL 435429 1

131,632

TOTAL 435429 1

131,632

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

| | | |
|--|---|---|
| ITEM NUMBER:435430 1 | PROJECT DESCRIPTION:HOPKINS STREET FROM SR 50 TO GRACE ST | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |
| ROADWAY ID:70640500 | PROJECT LENGTH: 3.022MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE | | |
| SU | 39,301 | |
| TOTAL 435430 1 | 39,301 | |
| TOTAL 435430 1 | 39,301 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:436123 1 | PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | TYPE OF WORK:ADD LEFT TURN LANE(S) |
| ROADWAY ID:70001000 | PROJECT LENGTH: .359MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 399,999 | |
| SA | 60,545 | |
| TOTAL 436123 1 | 460,544 | |
| TOTAL 436123 1 | 460,544 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:436236 1 | PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067 | *SIS* |
| DISTRICT:05 | COUNTY:BREVARD | TYPE OF WORK:SKID HAZARD OVERLAY |
| ROADWAY ID:70220066 | PROJECT LENGTH: .239MI | LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 82,782 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 373,943 | |
| TOTAL 436236 1 | 456,725 | |
| TOTAL 436236 1 | 456,725 | |

| | | |
|--|---|---------------------------------------|
| ITEM NUMBER:436237 1 | PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:70020000 | PROJECT LENGTH: .352MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 59,936 | |
| TOTAL 436237 1 | 59,936 | |
| TOTAL 436237 1 | 59,936 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

| | | |
|--|---|---|
| ITEM NUMBER:437204 1 | PROJECT DESCRIPTION:BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70000067 | PROJECT LENGTH: 7.000MI | TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 1,824,087 | |
| TOTAL 437204 1 | 1,824,087 | |
| TOTAL 437204 1 | 1,824,087 | |

| | | |
|--|---|---|
| ITEM NUMBER:437302 1 | PROJECT DESCRIPTION:SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70010000 | PROJECT LENGTH: 8.087MI | TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 98,696 | |
| TOTAL 437302 1 | 98,696 | |
| TOTAL 437302 1 | 98,696 | |

| | | |
|--|---|--|
| ITEM NUMBER:438023 1 | PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70000114 | PROJECT LENGTH: 1.300MI | TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | | |
| TALU | -19,967 | |
| TOTAL 438023 1 | -19,967 | |
| TOTAL 438023 1 | -19,967 | |

| | | |
|--|---|--|
| ITEM NUMBER:439883 1 | PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A | *NON-SIS* |
| DISTRICT:05 | COUNTY:BREVARD | |
| ROADWAY ID:70010000 | PROJECT LENGTH: .249MI | TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2017 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 55,000 | |
| TOTAL 439883 1 | 55,000 | |
| TOTAL 439883 1 | 55,000 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439883 2
 DISTRICT:05
 ROADWAY ID:70060000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B
 COUNTY:BREVARD
 PROJECT LENGTH: 20.934MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 250,000 |
| TOTAL 439883 2 | 250,000 |
| TOTAL 439883 2 | 250,000 |

ITEM NUMBER:439883 3
 DISTRICT:05
 ROADWAY ID:70110000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C
 COUNTY:BREVARD
 PROJECT LENGTH: 7.871MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 325,000 |
| TOTAL 439883 3 | 325,000 |
| TOTAL 439883 3 | 325,000 |

ITEM NUMBER:440424 1
 DISTRICT:05
 ROADWAY ID:70001000

PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE
 COUNTY:BREVARD
 PROJECT LENGTH: 5.000MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|--|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PLH | 4,000,000 |
| SA | 51,900 |
| TOTAL 440424 1 | 4,051,900 |
| TOTAL 440424 1 | 4,051,900 |
| TOTAL DIST: 05 | 23,745,988 |
| TOTAL HIGHWAYS | 23,745,988 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

PLANNING
=====

ITEM NUMBER:417958 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP
COUNTY:BREVARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL
SU

-155,968
-6,818
-162,786
-162,786

TOTAL 417958 1
TOTAL 417958 1

ITEM NUMBER:439330 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2016/2017-2017/2018 UPWP
COUNTY:BREVARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

PL
SU

817,627
550,000
1,367,627
1,367,627
1,204,841
1,204,841

TOTAL 439330 1
TOTAL 439330 1
TOTAL DIST: 05
TOTAL PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2017 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| EB | -27,682 |
| RED | -27,869 |
| SA | 20,000 |
| SE | -7,374 |
| TOTAL 424040 4 | -42,925 |
| TOTAL 424040 4 | -42,925 |

ITEM NUMBER:424040 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | 2017 |
|---|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE | |
| SE | -177,700 |
| TALT | 2,838,163 |
| TOTAL 424040 6 | 2,660,463 |
| TOTAL 424040 6 | 2,660,463 |

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2017 |
|--|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC | |
| SE | 2,614,847 |
| SU | 230,000 |
| TALU | 562,565 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 10,000 |
| TOTAL 431925 1 | 3,417,412 |
| TOTAL 431925 1 | 3,417,412 |
| TOTAL DIST: 05 | 6,034,950 |
| TOTAL MISCELLANEOUS | 6,034,950 |

GRAND TOTAL 30,985,779

Space Coast TPO Annual List of FTA Obligated Projects

FY 2016 (October 1, 2016 - September 30, 2017)

| <u>FTA Grant Number</u> | <u>Award</u> | <u>FDOT Work Program No.</u> | <u>County</u> | <u>FTA Grantee</u> | <u>Federal Fund Code</u> | <u>Work Type</u> | <u>Project Description/Location</u> | <u>Total Federal Funds in TIP</u> | <u>Total Federal Funds Obligated</u> | <u>Local Funds</u> |
|-------------------------|--------------|------------------------------|---------------|--------------------------|--------------------------|---------------------|--|-----------------------------------|--------------------------------------|----------------------|
| FL90-X762 | 11/1/2011 | 4093471 | Brevard | Space Coast Area Transit | Section 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$ 214,870 | \$ 214,870 | Toll Revenue Credits |
| FL90-X791 | 9/24/2012 | 4093471 | Brevard | Space Coast Area Transit | Section 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$ 116,268 | \$ 116,268 | Toll Revenue Credits |
| FL90-X820 | 5/15/2014 | 4093471 | Brevard | Space Coast Area Transit | Section 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$ 654 | \$ 654 | Toll Revenue Credits |
| FL34-0008 | 3/3/2015 | | Brevard | Space Coast Area Transit | | | | \$ 536,406 | \$ 536,406 | Toll Revenue Credits |
| FL90-X878 | 7/7/2015 | 4093471 | Brevard | Space Coast Area Transit | Section 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$ 1,363,000 | \$ 1,363,000 | Toll Revenue Credits |
| FL90-X890 | 9/30/2018 | 4315321 | Brevard | Space Coast Area Transit | Section 5307 | Operating & Capital | Capital and Operating Assistance for fixed route and paratransit service | \$ 2,886,270 | \$ 2,886,270 | Toll Revenue Credits |
| FL-2017-059-00 | 4/14/2017 | | Brevard | Space Coast Area Transit | | | | \$ 3,500,564 | \$ 3,500,564 | Toll Revenue Credits |
| G0830 | 1/26/2016 | | Brevard | Space Coast Area Transit | | | | \$ 150,542 | \$ 150,542 | Toll Revenue Credits |
| FL90-XXXX | No Awarded | | Brevard | Space Coast Area Transit | | | | \$ 664,591 | \$ 664,591 | Toll Revenue Credits |