

Transportation Improvement Program Fiscal Year 2017/2018 - 2021/2022 Adopted July 13, 2017 (Amended 7/24/2018)

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ROADS TO ROCKETS....THE SKY IS NOT THE LIMIT
Spacecoasttpo.com



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RESOLUTION 19-02

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/18 to 2021/22 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Transportation Improvement Program for Fiscal Year 2017/18 to 2021/22, and authorize submission of the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 24th DAY OF July 2018.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


GEORGANNA GILLETTE, ASSISTANT SECRETARY



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

July 20, 2018

Ms. Georganna Gillette
Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera, FL 32940

Dear Ms. Gillette:

Subject: REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. The project schedule and timing of the TPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the TPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#439123-1: State Road 519/Fiske Blvd. at I-95 Southbound Ramps and Northbound Ramps/Barnes Road – Add Left Turn Lane - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
TOTAL		\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	ACNP	\$20,000.00	2019
PE (Design)	ACSN	\$850,000.00	2019
	TOTAL	\$870,000.00	

Difference: \$870,000.00

Explanation: Upon review of the project it was decided that a design phase needed to be programmed and to keep the project on schedule an emergency TIP amendment had to be requested. This project is being added to address safety related issues and align project schedule with corresponding resurfacing project.

Sincerely,



Mary Schoelzel
Principal Planning
District Five, FDOT



RESOLUTION 18-21

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

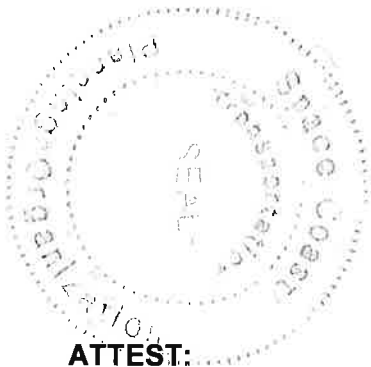
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 10TH DAY OF MAY, 2018.



ATTEST:

A handwritten signature in blue ink, appearing to read "Harry Santiago, Jr.", written over a horizontal line.

HARRY SANTIAGO, JR., SECRETARY

**SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION**

A handwritten signature in blue ink, appearing to read "Kathy Meehan", written over a horizontal line.
KATHY MEEHAN, CHAIR

Attachment "A" TIP Amendment



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

April 23, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#435430-1 Hopkins Avenue From SR 50 To Grace Street – Miscellaneous Construction Project. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST	TALT	\$308,113	2018
CST	LF	\$770,304	2018
CST	SU	\$4,846,700	2018
CST	TALU	\$492,383	2018
	TOTAL	\$6,417,500	

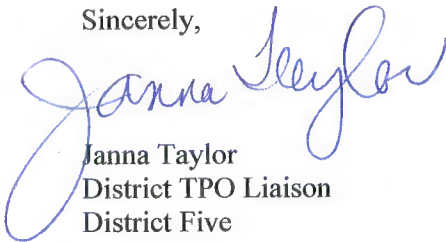
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST	ACSU	\$589,471	2018
CST	SU	\$791,502	2018
CEI (Construction Engineering Inspection) In-House Support	SA	\$5,000	2018
CEI (Construction Engineering Inspection)	LF	\$500,000	2018
	TOTAL	\$1,885,973	

Difference: \$ 4,531,527

Explanation: This project is being reduced to cover a cost increase on a higher priority project due to updating cost estimates and balancing the Department's Work Program. The project is also being reduced to be able to get a portion of the project done sooner.

Sincerely,



Janna Taylor
District TPO Liaison
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-18

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

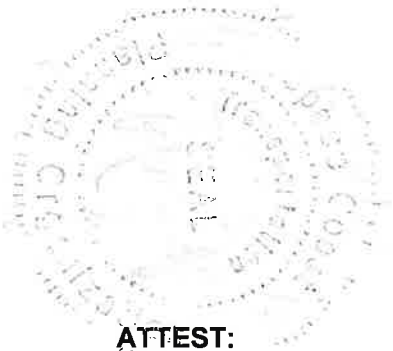
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12TH DAY OF APRIL, 2018.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIR

ATTEST:


HARRY SANTIAGO, JR., SECRETARY



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

March 26, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#430202-8 State Road A1A From Long Point Drive to George King Blvd – Miscellaneous Construction Project. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design In-House)	NA	\$0.00	2018
PE (Design)	NA	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design In-House)	DIH (State)	\$130,000.00	2018
PE (Design In-House)	SU (Federal)	\$20,000.00	2019
PE (Design)	DS(State)	\$450,000.00	2018
PE (Design)	SU(Federal)	\$2,000,000.00	2019
	TOTAL	\$2,600,000.00	

Difference: \$2,600,000.00

Explanation: Design phases added to project for Fiscal Year 2018 & Fiscal Year 2019 for FDOT Timesheet charges to begin the public involvement assessment, project kickoff meeting with locals and developing scope for the project.

FM#439853-1 State Road 507 (Babcock Street) From Eber Road to NASA Boulevard (State Road 508) – Intelligent Transportation System Project. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design In-House)	NA	\$0.00	2018
PE (Design)	NA	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design In-House)	DIH (State)	\$1,000.00	2018
PE (Design In-House)	SU(Federal)	\$5000.00	2019
PE (Design)	SU(Federal)	\$150,000.00	2019
	TOTAL	\$156,000.00	

Difference: \$156,000.00

Explanation: Design phases added to project for Fiscal Year 2018 & Fiscal Year 2019 for FDOT Timesheet charges to begin the public involvement assessment, project kickoff meeting with locals and developing scope for the project.

FM#439856-1 State Road 500 (US192) New Haven Ave. from Dairy Rd. to US1 – Intelligent Transportation System Project. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design In-House)	NA	\$0.00	2019
PE (Design)	NA	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design In-House)	SU(Federal)	\$5,000.00	2019
PE (Design)	SU(Federal)	\$150,000.00	2019
	TOTAL	\$155,000.00	

Difference: \$155,000.00

Explanation: New project programmed into the Department's Work Program System for the City of Melbourne due to availability of Urban Attributable funding for Fiscal Year 2019.

FM#439857-1 State Road 5 (US 1) Harbor City Blvd from University Blvd to Babcock Street – Intelligent Transportation System Project. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design In-House)	NA	\$0.00	2019
PE (Design)	NA	\$0.00	2019
	TOTAL	\$0.00	

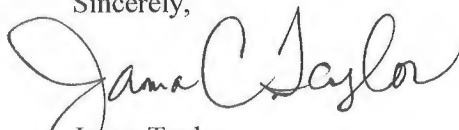
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design In-House)	SU(Federal)	\$5000.00	2019
PE (Design)	SU(Federal)	\$230,000.00	2019
	TOTAL	\$235,000.00	

Difference: \$235,000.00

Explanation: New project programmed into the Department's Work Program System for the City of Melbourne due to availability of Urban Attributable funding for Fiscal Year 2019.

Sincerely,



Janna Taylor
District TPO Liaison
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-16

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

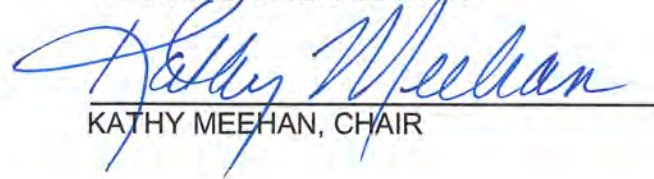
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 8TH DAY OF MARCH, 2018.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION



KATHY MEEHAN, CHAIR

ATTEST:



HARRY SANTIAGO, JR., SECRETARY



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

February 14, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the Space Coast Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

**FM#428346-4 St. Johns Heritage Parkway, From US 192 to Ellis Road Interchange –
New Road Construction Project. Project Sponsor: Brevard County**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (Construction)	NA	\$0.00	2018
CST (Construction)	NA	\$0.00	2018
	TOTAL	\$0.00	

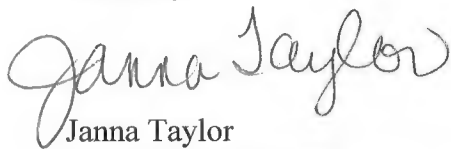
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (Construction)	LF (Local Funds)	\$3,554,000.00	2018
CST (Construction)	CIGP (County Incentive Grant Program)	\$3,554,000.00	2018
	TOTAL	\$7,108,000.00	

Difference: \$7,108,000.00

Explanation: Additional funding programmed into the Department's Work Program System for Brevard County on this project due to availability of County Incentive Grant Program funding in Fiscal Year 2018.

Sincerely,



Janna Taylor
District TPO Liaison
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-14

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 8TH DAY OF FEBRUARY, 2018.




ATTEST:



BOB KAMM, ASSISTANT SECRETARY

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION



KATHY MEEHAN, CHAIR



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

January 22, 2018

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

BREVARD COUNTY

FM#437594-1 Country Club Road School Safety Project Sidewalk Gaps – Sidewalk Project. Project Sponsor: City of Melbourne

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	TALU (Federal)	\$80,000.00	2018
CST (Construction)	LF (Local Funds)	\$65,000.00	2020
CST (Construction)	TALU (Federal)	\$505,000.00	2020
	TOTAL	\$650,000.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	TALU (Federal)	\$80,000.00	2018
PE (Design)	ACTU (Federal)	\$10,708.00	2018
PE (Design)	TALT (Federal)	\$35,000.00	2018
CST (Construction)	LF (Local Funds)	\$65,000.00	2020
CST (Construction)	TALU (Federal)	\$505,000.00	2020
	TOTAL	\$695,708.00	

Difference: \$45,708.00

Explanation: Amendment aligns concept plans milepost limits to match the technical scope limits. Original limits were Country Club Road School Safety Project/From Edgewood Drive to New Haven. Proposed limit change is Country Club Road School Safety Project Sidewalk Gaps. Additional funding was added to the project for costs updates.

Sincerely,



David Cooke
District Planning Manager
District Five

cc: Janna Taylor, FDOT MPO Liaison



RESOLUTION 18-02

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2017/2018 to 2021/2022, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 13th DAY OF July 2017.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


KATHY MEEHAN, CHAIRPERSON

ATTEST:


T. PATRICK O'NEILL, VICE-CHAIRMAN



RESOLUTION 18-05

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2017/2018 to 2021/2022; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program, as detailed in Attachment "A", which includes 2017 Roll Forward projects; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2017/2018 to 2021/2022 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12TH DAY OF OCTOBER, 2017.



ATTEST:



BOB KAMM, ASSISTANT SECRETARY

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION



SCTPO CHAIR



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 14, 2017

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to Space Coast Transportation Planning Organization's Adopted Fiscal Years 2017/18 – 2021/22 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please add the amendment date on the cover page of the TIP and on the TIP page of the project that is being amended.

BREVARD COUNTY

Project:

FM#439813-1 Section 5310 Operating Assistance for Brevard Achievement Center, Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed Amendment:

Adding Phase 84 (Operations Grant) in the amount of \$29,288 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$29,288 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439814-1 Section 5310 Operating Assistance for Brevard Alzheimer's Foundation

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed Amendment:

Adding Phase 84 (Operations Grant) in the amount of \$44,233 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$44,233 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439815-1 Section 5310 Operating Assistance for Easter Seals Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 84 (Operations Grant) in the amount of \$33,000 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$33,000 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#441595-1 Section 5310 Operating Assistance for Space Coast Center for Independent Living, Operating for Fixed Route

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 84 (Operations Grant) in the amount of \$119,722 in Fiscal Year 2018 with DU (District Urban Transit Capital Program) Funding.

Adding Phase 84 (Operations Grant) in the amount of \$119,722 in Fiscal Year 2018 with LF (Local) Funding.

Explanation:

Operating funding awarded for Fiscal Year 2017/2018 by the Federal Transit Administration.

Project:

FM#439777-1 SR 520/Merritt Island Causeway of Newfound Harbor Drive to East of South Banana River Drive

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2020 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$1,500 in Fiscal Year 2018 with DIH (District In-House) Funding.

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Explanation:

The Department added District In-House Funding to cover the cost increase for this phase of the project.

Project:

FM#439157-1 SR 3, From North Courtney Parkway at Mustang Way Intersection

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with DIH (District In-House) Funding.

Adding Phase 31 (Design In-House Charges) in the amount of \$1,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Explanation:

The Department added District In-House Funding to cover the cost increase for this phase of the project.

Project:

FM#439485-1 Pigeon Avenue From Charles Boulevard to Malabar Road/Port Malabar Elementary

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$3,000 in Fiscal Year 2018 with SR2T (Safe Route to School Transfer) Funding.

Explanation:

Funding added for In-House timesheet charges.

Project:

FM#439486-1 San Filippo Drive; Zanzibar Road From Waco Boulevard; Steele Street to Salina Street

Current TIP Status:

Phase currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP

Proposed

Adding Phase 31 (Design In-House Charges) in the amount of \$3,000 in Fiscal Year 2018 with SR2T (Safe Route to School Transfer) Funding.

Explanation:

Funding added to project for In-House timesheet charges

Project:

FM#439778-1 SR 518/West Eau Gallie Boulevard East of I-95 Northbound off Ramp to West of Intersection at Sarno Road

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 31 (Design In-House Timesheet Charges) in the amount of \$20,000 in Fiscal Year 2018 with ACNP (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$500,000 in Fiscal Year 2018 with (Advance Construction National Program) Funding.

Explanation:

Department received additional SIS funding for Fiscal Year 2018 and this project was selected to fund.

Project:

FM#439779-1 SR 518/West Eau Gallie Boulevard-Jones Road to 200 Feet East of I-95
Interchange Ramps

Current TIP Status:

Project currently is not in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Adding Phase 31 (Design In-House Timesheet Charges) in the amount of \$20,000 in Fiscal Year 2018 with ACNP (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$400,000 in Fiscal Year 2018 with (Advance Construction National Program) Funding.

Adding Phase 32 (Design Consultant Charges) in the amount of \$250,000 in Fiscal Year 2018 with (District Statutory) Funding.

Explanation:

Department received additional SIS funding for Fiscal Year 2018 and this project was selected to fund.

If you should have any additional questions please contact me at 386-943-5426.

Sincerely,

Janna Taylor

TPO Liaison

cc: Kellie Smith, FDOT Government Liaison Administrator
Ms. Georganna Gillette, Space Coast TPO
Ms. Laura Carter, Space Coast TPO



Florida Department of Transportation

719 South Woodland Boulevard
Deland, FL 32720

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

August 1, 2017

Mr. Bob Kamm
Executive Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

RE: Space Coast Transportation Planning Organization (TPO) Transportation Improvement Program (TIP),
Fiscal Years 2017/2018 to Fiscal Years 2021/2022

The Department has reviewed the Space Coast's Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 to Fiscal Years 2021/2022. Please see the amendments necessary for the Transportation Planning Organization's (TPO) Transportation Improvement Program as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2017 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for FY 2018 to FY 2022 that also shows the needed changes.

Please note that the changes below should not be approved by the MPO/TPO Board until after October 1, 2017 when the new TIP goes into effect. Please call me if you should have any questions at (386) 943-5426.

TIP PAGE #	FM #	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
A-17	430202-4	FY 2018 SU should be \$13,725. Total Project Cost should be \$617,397.00.

Sincerely,

Janna Taylor

Janna Taylor
FDOT Space Coast TPO Liaison

cc: Alex Gramovot, Central Office FDOT
Mark Reichert, Central Office FDOT
Theresa Parker, FHWA
Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524 (INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,810,672	0	0	0	0	0	0	5,810,672
DIH	140,556	60,986	0	0	0	0	0	201,542
DS	606	0	0	0	0	0	0	606
GMR	4,182,107	0	0	0	0	0	0	4,182,107
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	8,291,511	8,291,511
DIH	0	0	0	0	0	0	184,481	184,481
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,705,000	0	0	0	0	0	1,705,000
TOTAL 407402 3	10,133,941	1,765,986	0	0	0	0	8,475,992	20,375,919

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70070000 PROJECT LENGTH: 5.091MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,074	0	0	0	0	0	0	44,074
DI	5,399,906	0	0	0	0	0	0	5,399,906
DIH	82,546	118,615	0	0	0	0	0	201,161
GMR	4,411,343	0	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	5,592,000	6,592,000
DIH	0	0	0	0	0	0	150,000	150,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,400,000	0	0	0	0	0	1,400,000
TOTAL 407402 4	9,937,869	1,518,615	0	0	0	0	6,742,000	18,198,484
TOTAL PROJECT:	20,071,810	3,284,601	0	0	0	0	15,217,992	38,574,403

ITEM NUMBER:416965 3 PROJECT DESCRIPTION:SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
ROADWAY ID:70050000 PROJECT LENGTH: 2.011MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 416965 3	0	400,000	0	0	0	0	0	400,000
TOTAL PROJECT:	0	400,000	0	0	0	0	0	400,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

EIGEWAYS

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *\$16*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	223,582	8,082	0	0	0	0	0	231,664
ST10	999,829	0	0	0	0	0	0	999,829
S129	915,937	0	0	0	0	0	0	915,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,768	18,231	0	0	0	0	0	34,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
S129	0	128,000	0	0	0	0	0	128,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	770,000	0	0	0	770,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	150,000	0	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,393,850	312,734	0	0	0	0	0	28,706,584
DDR	0	45,766	0	0	0	0	0	45,766
TOTAL 426904 3	30,699,966	512,813	0	770,000	0	0	0	31,982,779
TOTAL PROJECT:	30,699,966	512,813	0	770,000	0	0	0	31,982,779

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ITEM NUMBER:431923 1 PROJECT DESCRIPTION:WICKAM RD INTERSECTION AT POST *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT								
ROADWAY ID:70740000 PROJECT LENGTH: .145MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
CIGP	35,000	0	0	0	0	0	0	35,000
LF	35,000	0	0	0	0	0	0	35,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
CIGP	0	404,000	0	0	0	0	0	404,000
LF	0	404,000	0	0	0	0	0	404,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
CIGP	0	0	0	0	315,000	0	0	315,000
LF	0	0	0	0	315,000	0	0	315,000
TOTAL 431923 1	70,000	808,000	0	0	630,000	0	0	1,508,000
TOTAL PROJECT:	70,000	808,000	0	0	630,000	0	0	1,508,000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ITEM NUMBER:431924 1 PROJECT DESCRIPTION:WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT *NON-SIS*								
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT								
ROADWAY ID:70740000 PROJECT LENGTH: .055MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
CIGP	41,450	0	0	0	0	0	0	41,450
LF	41,450	0	0	0	0	0	0	41,450

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC									
CIGP	0	400,000	0	0	0	0	0	0	400,000
LF	0	400,000	0	0	0	0	0	0	400,000
TOTAL 431924 1	82,900	800,000	0	0	0	0	0	0	882,900
TOTAL PROJECT:	82,900	800,000	0	0	0	0	0	0	882,900

ITEM NUMBER:438323 3 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS									
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438323 3	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438323 4 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR- *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS									
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438323 4	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438323 5 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR - *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS									
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438323 5	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438323 6 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD NON-INTRAST TOLLS EMERGENCY SIGN REPAIR- *NON-SIS*									
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS									
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438323 6	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

PAGE 4
SPACE COAST TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTE

ITEM NUMBER:439017 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAYE BLVD
COUNTY:BREVARD
PROJECT LENGTH: 2.019MI

TYPE OF WORK:LIGHTING *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DS	0	400,000	0	0	0	0	0	400,000
TOTAL 439017 1	0	400,000	0	0	0	0	0	400,000
TOTAL PROJECT:	0	400,000	0	0	0	0	0	400,000
TOTAL DIST: 05	50,924,676	6,205,818	0	770,000	630,000	0	15,217,992	73,748,486
TOTAL HIGHWAYS	50,924,676	6,205,818	0	770,000	630,000	0	15,217,992	73,748,486

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:429792 2		PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	86,661	0	0	0	0	0	86,661
LF	0	86,661	0	0	0	0	0	86,661
TOTAL 429792 2	0	173,322	0	0	0	0	0	173,322
TOTAL PROJECT:	0	173,322	0	0	0	0	0	173,322

ITEM NUMBER:434862 1		PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:SPACEPORT CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
LF	0	8,600,000	0	0	0	0	0	8,600,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
DIS	0	0	8,600,000	0	0	0	0	8,600,000
TOTAL 434862 1	0	8,600,000	8,600,000	0	0	0	0	17,200,000
TOTAL PROJECT:	0	8,600,000	8,600,000	0	0	0	0	17,200,000

ITEM NUMBER:435321 1		PROJECT DESCRIPTION:BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:SPACEPORT CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA								
DPTO	0	5,000	0	0	0	0	0	5,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 435321 1	5,000	5,000	0	0	0	0	0	10,000
TOTAL PROJECT:	5,000	5,000	0	0	0	0	0	10,000

ITEM NUMBER:437015 1		PROJECT DESCRIPTION:MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING					*NON-SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	717,000	0	0	0	0	0	717,000
LF	0	717,000	0	0	0	0	0	717,000
TOTAL 437015 1	0	1,434,000	0	0	0	0	0	1,434,000
TOTAL PROJECT:	0	1,434,000	0	0	0	0	0	1,434,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:437021 1 PROJECT DESCRIPTION:SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	130,000	0	0	0	0	0	130,000
LF	0	130,000	0	0	0	0	0	130,000
TOTAL 437021 1	0	260,000	0	0	0	0	0	260,000
TOTAL PROJECT:	0	260,000	0	0	0	0	0	260,000

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	0	0	1,400,000	0	0	10,000,000	0	11,400,000
DPTO	0	505,000	0	0	0	1,500,000	0	2,005,000
GMR	0	0	0	5,000,000	5,500,000	0	0	10,500,000
LF	5,000	500,000	1,400,000	5,000,000	5,500,000	11,500,000	0	23,905,000
TOTAL 437070 1	5,000	1,005,000	2,800,000	10,000,000	11,000,000	23,000,000	0	47,810,000
TOTAL PROJECT:	5,000	1,005,000	2,800,000	10,000,000	11,000,000	23,000,000	0	47,810,000
TOTAL DIST: 05	10,000	11,477,322	11,400,000	10,000,000	11,000,000	23,000,000	0	66,887,322
TOTAL AVIATION	10,000	11,477,322	11,400,000	10,000,000	11,000,000	23,000,000	0	66,887,322

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

RAIL

ITEM NUMBER:434872 1		PROJECT DESCRIPTION:SCOTTSMOOR SIDING EXTENSION					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:RAIL CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	1,865,781	1,865,781	0	0	0	0	3,731,562
LF	0	1,865,781	1,865,781	0	0	0	0	3,731,562
TOTAL 434872 1	0	3,731,562	3,731,562	0	0	0	0	7,463,124
TOTAL PROJECT:	0	3,731,562	3,731,562	0	0	0	0	7,463,124

ITEM NUMBER:434874 1		PROJECT DESCRIPTION:EAU GALLIE RIVER BRIDGE - FEC					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:RAIL CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	1,386,542	1,386,541	0	0	0	0	2,773,083
LF	0	1,386,542	1,386,541	0	0	0	0	2,773,083
TOTAL 434874 1	0	2,773,084	2,773,082	0	0	0	0	5,546,166
TOTAL PROJECT:	0	2,773,084	2,773,082	0	0	0	0	5,546,166

ITEM NUMBER:434875 1		PROJECT DESCRIPTION:GOAT CREEK BRIDGE - FEC					*SIS*	
DISTRICT:05		COUNTY:BREVARD					TYPE OF WORK:RAIL CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	574,521	0	0	0	0	0	574,521
LF	0	574,522	0	0	0	0	0	574,522
TOTAL 434875 1	0	1,149,043	0	0	0	0	0	1,149,043
TOTAL PROJECT:	0	1,149,043	0	0	0	0	0	1,149,043
TOTAL DIST: 05	0	7,653,689	6,504,644	0	0	0	0	14,158,333
TOTAL RAIL	0	7,653,689	6,504,644	0	0	0	0	14,158,333

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:409347 1 PROJECT DESCRIPTION:BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA GRANT #FL90-X670 - SCAT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	15,439,376		0	0	0	0	15,439,376
LF	0	3,859,844		0	0	0	0	3,859,844
TOTAL 409347 1	0	19,299,220		0	0	0	0	19,299,220
TOTAL PROJECT:	0	19,299,220		0	0	0	0	19,299,220

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
FTA	0	2,472,454	666,923	686,931	0	0	0	3,826,308
LF	0	618,112	166,730	171,732	0	0	0	956,574
TOTAL 435714 1	0	3,090,566	833,653	858,663	0	0	0	4,782,882
TOTAL PROJECT:	0	3,090,566	833,653	858,663	0	0	0	4,782,882

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY								
DU	0	842,031		0	0	0	0	842,031
LF	0	210,508		0	0	0	0	210,508
TOTAL 438869 1	0	1,052,539		0	0	0	0	1,052,539
TOTAL PROJECT:	0	1,052,539		0	0	0	0	1,052,539
TOTAL DIST: 05	0	23,442,325	833,653	858,663	0	0	0	25,134,641
TOTAL TRANSIT	0	23,442,325	833,653	858,663	0	0	0	25,134,641

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

MISCELLANEOUS

PUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	*NON-SIS*	
								TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438323 1	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101
TOTAL DIST: 05	0	101	0	0	0	0	0	0	101
TOTAL MISCELLANEOUS	0	101	0	0	0	0	0	0	101
GRAND TOTAL	50,934,676	48,779,255	18,738,297	11,628,663	11,630,000	23,000,000	15,217,992	179,928,883	

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACFP	AC Freight Program (NFP)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction NHPP	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DRA	Rest Areas	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	FTA pass-thru State Primary/Federal	Federal - Non-FHWA	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FLAP	FWS/Merritt Island National Wildlife	Federal	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance – Resurfacing`	Federal	100
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PL	Metropolitan planning	Federal	85/15
PLH	Public Lands Highway	Federal	100
PKYI	Tpk Improvement	State	100
PORT	Seaports	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SIB1	State Infrastructure Bank	State	100
SIWR	2015 SB2514A-Strategic Intermodal System	State	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATIONS</u>	<u>MEANING</u>
ADA	Americans with Disabilities Act of 1990
ADM	Administration
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
C/L	County Line
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

ABBREVIATIONS	MEANING
DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
ENV	Environment Phase
EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 18/19	Fiscal Year 2019 (i.e., July 1, 2018 - June 30, 2019)
TSC	Transportation Subcommittee
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile

ABBREVIATIONS**MEANING**

MNT	Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational
P3	Public Private Partnership
PE	Preliminary Engineering
PD&E	Project Development and Environment
PED	Pedestrian
PLN	Planning
PKWY	St Johns Heritage Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System

ABBREVIATIONS

SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program
TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

MEANING**PROJECT PHASES**

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

MEANING

*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2011/11 – 2021/21*

EXECUTIVE SUMMARY



EXECUTIVE SUMMARY

The Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming for the Palm Bay-Melbourne-Titusville Urbanized Area. Brevard County has the distinction of serving five modes of travel; land, air, sea, rail and space. The Space Coast TPO serves the citizens of Brevard County, located on the east coast of central Florida and is bordered on the north by Volusia County, on the south by Indian River County, and on the west by Seminole, Orange, and Osceola counties. Brevard's eastern borders the Atlantic Ocean.

According to the U.S. Census Bureau Quick Facts, the 2016 total estimated populations for Brevard County were 579,130. There are 16 incorporated municipalities that the Space Coast TPO serves along with major modal agencies such as the Orlando-Melbourne International Airport, Space Florida, Cape Canaveral Air Force Station, Port Canaveral and Patrick Air Force Base. According to the Space Coast Area Transit's 2018-2027 Transit Development Plan, nearly 94 percent of Brevard's households have at least one vehicle available to them. With such a significant portion of the population with vehicles it is important for the TPO to ensure that transportation planning is coordinated among all agencies in a continuous, cooperative and comprehensive manner and serves all modes and needs.

In 2013 the Space Coast TPO's Urbanized Area Boundary (UAB) was revised and updated with 2010 Census data (See Figure 1). The TPO serves two UAB's, the Palm Bay-Melbourne and Titusville urbanized areas and small area within Brevard County boundary of the Sebastian-Vero Beach South – Florida Ridge UAB. Only minor adjustments were made with the Space Coast TPO continuing to serve all of Brevard County.

The Space Coast TPO and the Florida Department of Transportation (FDOT) District Five Planning Office work cooperatively to ensure that major transportation issues are addressed and that the requirements in state and federal law governing the metropolitan transportation planning process are fully met.

Figure 1. Brevard Urbanized Area and Planning Boundary

District 5
BREVARD COUNTY

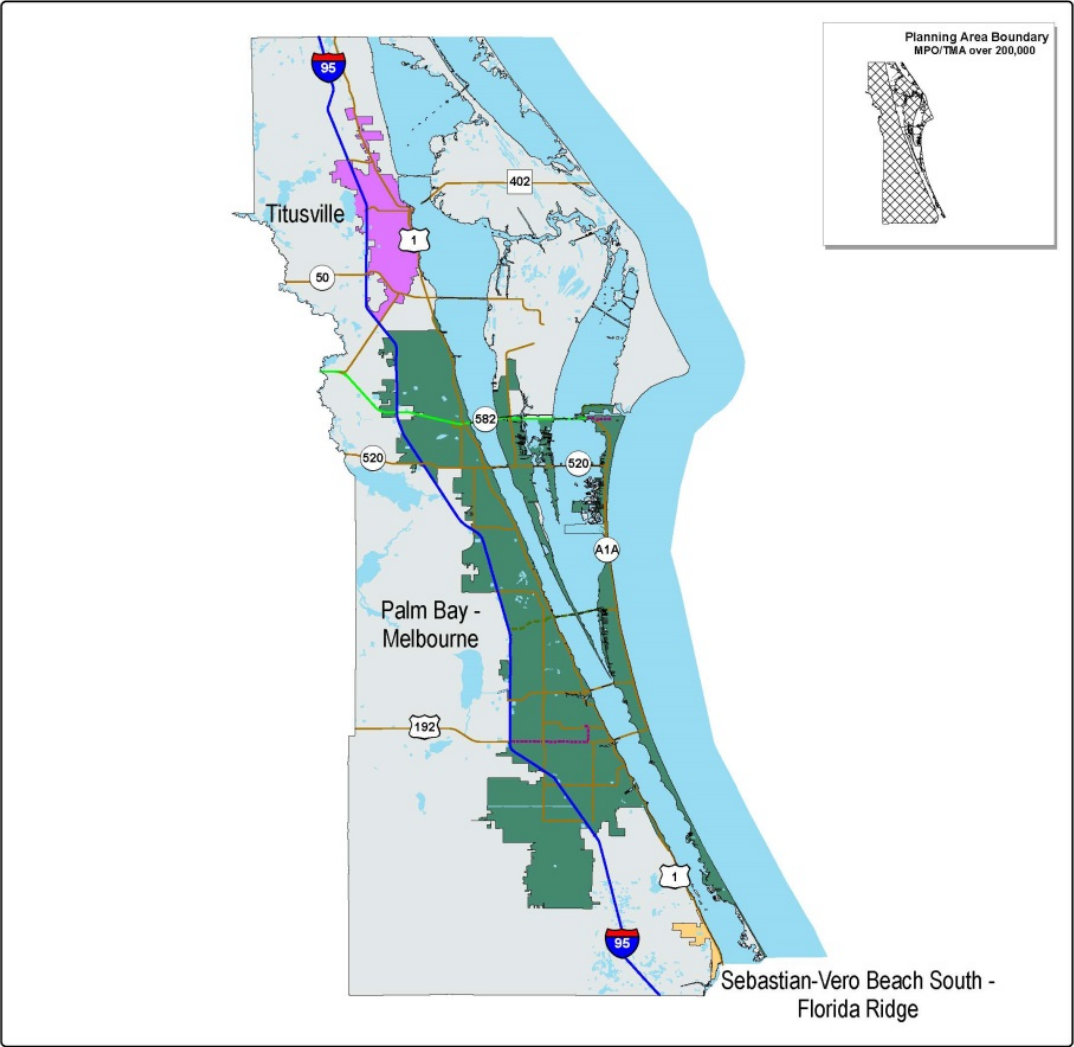
U.S. Census Bureau Urban Areas	2010 Population
Palm Bay-Melbourne	452,791
Sebastian-Vero Beach South-Florida Ridge Brevard County (Part)	149,422 8,626
Titusville	54,386

LEGEND

National Highway System

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- - - Intermodal Connector
- MAP-21 Principal Arterials

- Solid Fill
- Color
- Urbanized Areas
- Clusters
- Water



What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is authorized through the federal legislation 2015 Fixing America's Surface Transportation (FAST) Act. This Act authorizes a total of \$280 billion in spending from the Highway Trust Fund over FY 16 – FY 20 for highway and transit programs.

The Transportation Improvement Program includes federally- and state-funded transportation projects that have been scheduled for implementation in the Space Coast Transportation Planning Organization's (TPO) planning area from fiscal year (FY) 2019/1: through FY 2023/24. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs. The TPO Procedure PR-07-01 for the TIP can be found at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

The TIP is a financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the TPO as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements, bicycle facilities, sidewalks, trails, Federal Lands Highway projects, and safety projects included in the Strategic Highway Safety Plan). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source.

In addition, the TIP identifies major improvement projects funded with local sources. Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

Florida law 339.175(8)(c)(3), F.S. requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. The consolidation of both federal and state requirements into a single project listing satisfy the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

Financial Plan

The projects within the TIP are financially feasible and financially constrained by year, so that financial resources could be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the TPO are used as the basis for financial restraint and scheduling of state and federally funded projects in Brevard County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

A document referred to as “Schedule B” is best viewed as the funding mechanism which implements DOT’s Program Plan. Schedule B specifies and distributes the estimated funds legally available in the current and ensuing five years. The link to view Schedule B: <http://www.fdot.gov/workprogram/Development/PDFInstructions/AppendixB-ProgramTargets.pdf>

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total

project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>
The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>

How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.330(c).

- ✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and Space Florida. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Transportation Subcommittee (TSC), comprised of staff planners and engineers from all Brevard County local governments, meets in spring/ early summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The TSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO. You can view the TPO Procedure PR-07-02 for Project Priorities at the following link: <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-02-Proj-Prior-2-1-18.pdf>

Project Priority Statement

In July 2017, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2023/2024. These projects were prioritized by the TPO using the criteria shown below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full list of adopted project priorities is included in this TIP.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 LRTP and/or the previous 2035 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP page number.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This report is updated in early October each year. The most current data is available using the URL below and will be posted on the Space Coast TPO website.

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 U.S.C. 134. Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Participation Plan (PPP). The PPP is a blueprint for action to involve the public in transportation planning process. The SCTPO continuously seeks opportunities for every citizen to participate in the planning, reviewing, and implementing of its transportation projects and programs. The TPO's Public Participation Plan was last adopted by the TPO Board in December 8, 2016. To view the PPP use the following link: <http://spacecoasttpo.com/plan/public-participation-plan/>

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented at an advertised public meeting to interested parties and is posted on the TPO website for review and comment. Those "interested parties" include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled.

An article soliciting input is also included in the TPO's electronic newsletter. All comments received are addressed, and revisions made, where appropriate. Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at the following link: <http://brevard.dtstiptool.com/>. Hard copies are available, upon request, from the TPO staff office.

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. The Space Coast TPO Operating Manual includes provisions for TIP Amendments in Procedure PR-07-01. TPO procedures can be found on the TPO website at <http://spacecoasttpo.com/wp-content/uploads/2018/05/PR-07-01-TIP-2-1-18.pdf>

Certification

The Space Coast TPO participates in an annual joint-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual self-certification with FDOT representatives occurred on 12/15/2019. Approximately every four years the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on July 9 – 10, 2014. The next federal certification will be held on June 12, 2018.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section D of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section D, Transit and Disadvantaged Projects. Through Federal, State and Brevard County Government funding, people who qualify for either the Florida's TD program or the Federal ADA are eligible to receive specialized transportation services.

Congestion Management System

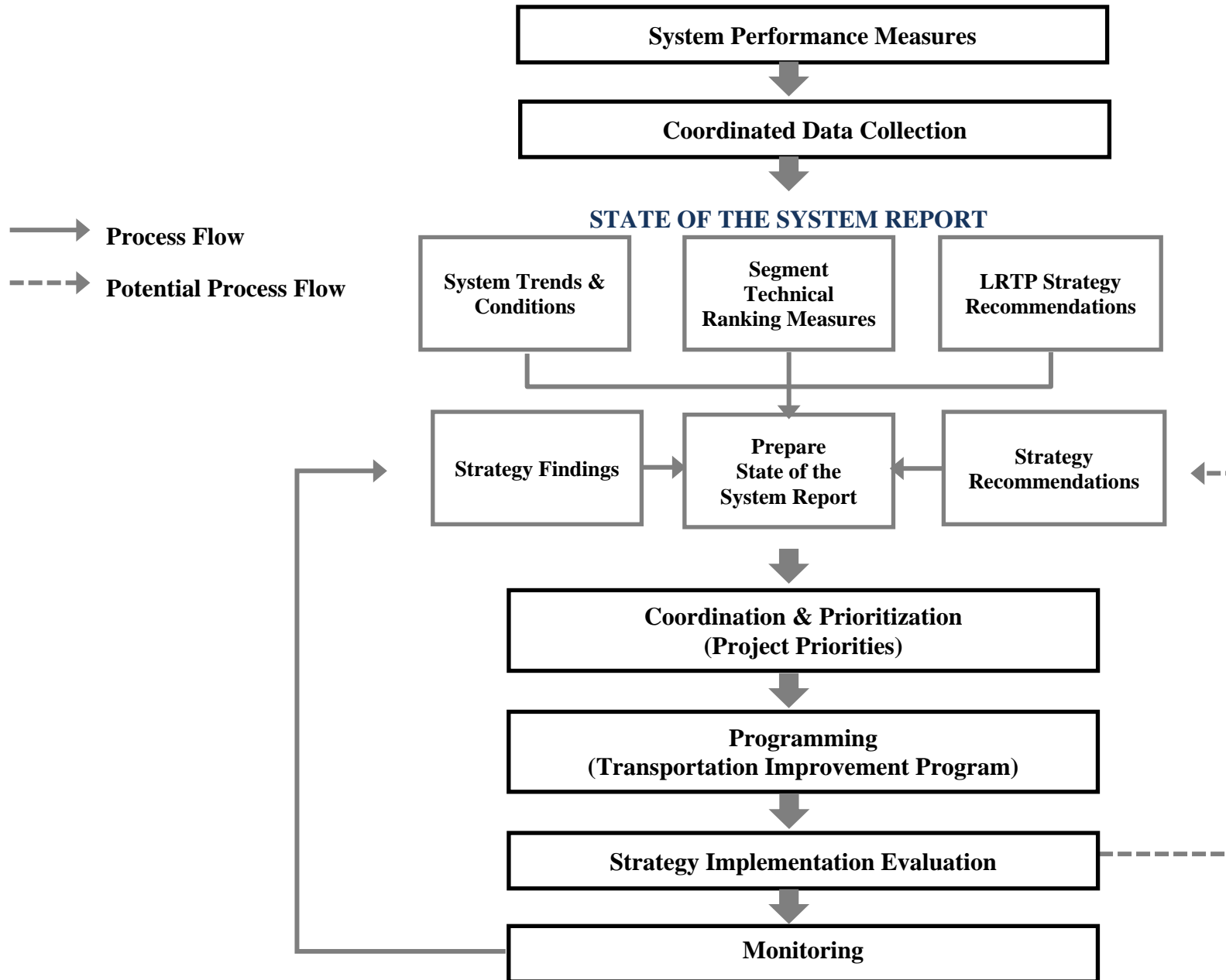
Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal

transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process



Performance Management

Transportation Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to **seven national goals**:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery

The Fixing America's Surface Transportation (FAST) Act supplements the MAP 21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO/TPO Plans. The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a **vision of zero deaths**. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision.

In February 2018, the Space Coast TPO approved Resolution 18-13 to adopt the FDOT statewide HSIP safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The TPO will continue to work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the planning area.

Long Range Transportation Plan Priorities - Safety

The Space Coast TPO 2040 LRTP emphasizes the commitment to safety through the goals identified in the plan. One of the LRTP's objectives is to improve the safety of county and state infrastructure for motorized and non-motorized users. Improving the safety of the transportation system in Brevard County is an integral piece of the transportation planning puzzle, one that plays a major role in any and all infrastructure improvements, across modes and across improvement types. The TIP reflects these investment priorities established by the Space Coast TPO in the Long Range Transportation Plan (LRTP).

For the Space Coast TPO this includes safety programs such as:

- Annual Countywide Safety Report (consistent with the Florida SHSP) – The analysis of prioritized intersections and segments and the safety data utilized in it was instrumental in the prioritization process of needs projects for inclusion in the cost feasible plan of the LRTP. A combination of crash severity and frequency data were analyzed to identify those facilities with the greatest need for safety improvements. In addition, facilities in need of multimodal infrastructure improvements were recognized in this analysis as crucial to the safety and vulnerable road users.

- Road Safety Audit Program – a look at high crash sections as well as pedestrian and bicycle safety reviews with a focus on crash frequency and severity reduction and both short-and long-term solutions to identified safety issues on roadways. TPO Staff is working with the District Five Safety Office and local municipalities to determine specific safety funding for each section identified.
- State of the System Report – Annually evaluate the state of the transportation system in Brevard to look at current conditions and trends to determine if the programs and priorities are effective at targeting facilities needing attention and if these programs are aligned with the goals and objectives of the Space Coast TPO. This is an integral part of the TPO’s project priority and congestion management process.

These programs at times include input from the Community Traffic Safety Team (CTST) and the Transportation Subcommittee to address infrastructure or behavior safety.

The TIP includes various safety infrastructure improvements such as: pedestrian lighting, intersection improvements, pedestrian refuges / traffic calming, sidewalk projects, traffic signals, ITS communications system, mid-block crossings with rectangular rapid flashing beacons, complete street projects and design of a Brevard County Traffic Management Center.

The Space Coast TPO Bicycle and Pedestrian Mobility Plan also serve as the non-motorized transportation element of the 2040 LRTP. The bicycle/pedestrian network is a component of the overall transportation system. FDOT evaluates bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program.

The TPO also conducts a Bicycle/Pedestrian Education program focused on educating both non-motorized and motorized users on traffic laws and safe transportation practices. Through partnership with Brevard County Schools, TPO staff has worked on many programs, including the Walking School Bus Program, and Walk to School and Bike to School Day Events. Other safety education include: bicycle rodeos, safety fairs, and bicycle helmet program. The education element of the TPO’s safety activities are a crucial part of advancing safety for users of multimodal and roadway infrastructure. Effectiveness of these programs is maximized by the breadth of participants involved.

The TIP includes specific investment priorities that support all of the Space Coast TPO’s goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The Space Coast TPO

will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

State Asset Management Plan

Florida has a well-established history of maintaining highways and bridges. Maintaining a good state of repair over the life cycle of the assets at a practical cost, is good business practice.

MAP-21 and the FAST Act require FDOT develop a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State DOT targets for asset condition and performance of the National Highway System (NHS). It focuses on business, economics, and engineering practices for resource allocation, project selection and utilization, with the objective of informing decision making based upon quality information and well-defined objectives.

FDOT has set the following performance targets for pavement and bridge condition:

Pavement

- % of Interstate pavements in Good condition: 60% (4-year target)
- % of Interstate pavements in Poor condition: 5% (4-year target)
- % of non-Interstate NHS pavements in Good condition: 40% (2 and 4-year target)
- % of non-Interstate NHS pavements in Poor condition: 5% (2 and 4-year target)

Bridge

- % of NHS bridges classified as in Good condition by deck area: 50% (2 and 4-year target)
- % of NHS bridges classified as in Poor condition by deck area: 10% (2 and 4-year target).

With the establishment of these performance targets by FDOT, the TPO will either commit to support the above statewide targets or establish our own separate quantifiable targets by November 14, 2018.

In addition, MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the TPOs. The purpose of Transit Asset Management (TAM) is to help achieve and maintain a state of good repair for the nation’s public transportation assets. The TAM rule develops a

framework for transit agencies to monitor and manage public transportation assets, improve safety, increase reliability and performance and establish performance measures.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The table below identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Space Coast Area Transit must share their targets with each TPO in which the transit provider’s projects and services are programmed in the TPO’s TIP. Subsequent TPO TAM targets must be set when updating the LRTP. MPOs can either agree to program projects that will support the TAM targets, or set their own separate regional TAM targets for the TPO’s planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the TPO’s planning area, or in the event that one or more transit agencies have not provided TAM targets the TPO.

Space Coast Area Transit is currently finalizing their performance targets and are on schedule to meet the October 1, 2018 deadline. The Space Coast TPO will continue to coordinate with our transit agency to ensure the Transit Asset Management Performance Targets are supported and reflects the investments priorities established in our 2040 LRTP and the Transportation Improvement Program.

State Freight Plan

Florida is a freight mobility and international trade state. Freight, or the movement of goods and commodities, affects the state's economy and quality of life for all Floridians. Freight movement is the economy in motion. The challenge for Florida is to continue to improve and expand transportation infrastructure and to set policies and regulations that allow the private sector markets to flourish. Solutions are also needed to improve efficiency and flow of the existing system, including synchronizing traffic signals, improving signage, or providing real-time traffic data to dispatchers and drivers

The Freight Mobility and Trade Plan (FMTP) define policies and investments that will enhance Florida's economic development efforts into the future. The FMTP was completed by the Florida Department of Transportation to identify freight transportation hubs and facilities critical to the state's economic growth. The State Freight Plan will be amended to include FAST Act requirements.

FDOT has set the following performance targets for the National Highway System (NHS) Performance and Freight Network:

- % of person-Miles traveled on the Interstate that are reliable: 75% (2-year target) and 70% (4-year target).
- % of person-miles traveled on the non-Interstate NHS that are reliable: 50% (4-year target).
- Truck travel time reliability ration (TTTR) on the Interstate: 1.75 (2-year target) and 2.0 (4-year target).

With the establishment of these performance targets, the TPO will either commit to support the above statewide targets or establish our own separate quantifiable targets by November 14, 2018.

Long Range Transportation Plan Priorities – Freight

There are several important projects included in the Long Range Transportation Plan that link investment priorities to those performance targets that improve major freight corridors and improve access to the airports and seaport in Brevard County.

These improvements represent a central LRTP goal to focus on economic development and improved access to intermodal centers, as well as employment centers.

These include those facilities that form the backbone of the County's economy with primary emphasis on the FDOT Strategic Intermodal System (SIS), which includes the widening of SR 528 (Beachline), I-95 / St. Johns Heritage Parkway North Interchange at Ellis Road, Ellis Road widening, and the intermodal port/airport hubs and connecting facilities.

The NASA Causeway movable bridge over the Indian River is a critical connector serving the Cape Canaveral Spaceport (CCS). The route serves as a critical access point to the CCS for the billions of dollars in military and commercial space freight, as well as the thousands of military personnel and workforce at the CCS, as well as the millions of visitors annually to the Kennedy Space Center and surrounding region. Due to the age and de-rating of the structure, it requires replacement by FY 2021. The potential loss of the use of this structure for the transport of the billions of dollars of space freight will put an excessive burden on the federal and commercial sector as well as potentially reroute hazardous materials to alternate, less secure routes within the surrounding community.

The SR 401 corridor and the bascule bridge over the Canaveral Barge Canaveral are critical to the economic prosperity of the Central Florida Region. Multiple facilities, military and civilian, depend on the reliability of this corridor including, Port Canaveral, Space Florida, Kennedy Space Center, Seaport Canaveral, port assets of the US Navy and US Army and the Cape Canaveral Air Force Station. The volume of freight and cargo movement is drivers that impact the performance and reliability of the bascule bridges. In order to meet the future demand of the freight and passenger vehicle traffic, a widening of SR 401 is most likely be needed with a high-level fixed bridge replacement.

How to Read the TIP Project Listings

FM #	is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).
LRTP #	is the page number the project is found in the TPO's Long Range Transportation Plan.
Roadway & Project Limits	describes the project roadway and the beginning and ending locations of the project.
Project Length	is the length of the work area in miles, not available for all projects.
Work Description	is a brief description of the action or work being performed.
Responsible Agency	is the agency responsible for managing the project.
Prior Years Cost	is the historical cost information for projects having expenditures paid by FDOT prior to FY 2018/19.
Future Years Cost	is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).
Total Project Costs	DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2019 through 2028), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2019 through 2023), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019.
Phase	is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase.
Fund Source	describes the funding source for Federal, State, or Local funds. See Funding Legend.
Funding (000's)	is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)
A(1). STRATEGIC INTERMODAL SYSTEM (SIS) - HIGHWAY COMPONENT

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT PROJECT NO	PROPOSED PHASE	SIS FUNDS
1	1	ELLIS ROAD WIDENING at I-95	EXTEND/WIDEN ELLIS ROAD CONNECTION TO WICKHAM	DESIGN/DRAINAGE ANALYSIS UNDERWAY ROW \$35M FY 20 - FY 23 (4269054)	CST	X
2	2	I-95 INTERCHANGES (COUNTYWIDE)	CONTINUE IMPLEMENTATION OF SYSTEM OPERATIONS IMPROVEMENT REPORT (SOAR) AS NEEDED THROUGH SAFETY NEEDS	SOAR UPDATE UNDERWAY; NORTH & SOUTH SJHP INTERCHANGES; VIERA BLVD / PINEDA (FULLY FUNDED)	DES, ROW, CST AS NEEDED	X
3a	3a	SR 528 (BEACHLINE) WIDENING (TURNPIKE ENTERPRISE SECTION)	WIDEN TO 8 LANES FROM SR 520 TO I-95 AND 6 LANES FROM I-95 TO SR 524 (INDUSTRY ROAD) W/ MANAGED TOLL LANES AND GENERAL PURPOSE	PD&E RE-EVALUATION (4371811)	DESIGN	X
3b	3b	SR 528 (BEACHLINE) WIDENING (FDOT SECTION)	WIDEN TO 6L FROM SR 524 TO PORT CANAVERAL INTCH (W/ GENERAL PURPOSE AND MANAGED TOLL LANES) INCLUDING RECREATIONAL TRAIL AND AMENITIES FROM INDUSTRY RD TO SR 401 INTERCHANGE	DESIGN UNDERWAY(4074023, 4074024)	ROW & CST	X
4a (NEW)		405 BRIDGE REPLACEMENT / NASA CAUSEWAY	REPLACEMENT OF NASA CAUSEWAY BRIDGE	PD&E (4404241)	DESIGN & CST	X
4b	4	SPACE COMMERCE WAY	WIDEN 2 TO 4 LANES AT EXPLORATION PARK W/ INTERSECTIONS TO INCLUDE MULTI-USE TRAIL	TRAFFIC STUDY UNDERWAY (KSC VISITOR COMPLEX)	DESIGN/BUILD	X
5	5	SR 401 CORRIDOR	CORRIDOR ACTION PLAN FROM SR 401 INTERCHANGE TO CAPE CANAVERAL AIR FORCE STATION/BRIDGE REPLACEMENT	ALTERNATIVES EVALUATION REPORT	SIS CONNECTOR STUDY REGARDING PORT ACTIVITY	X

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)
A(2). OTHER SIS MODES - RAIL

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	SIS FUNDS
		MELBOURNE INTERNATIONAL AIRPORT FREIGHT RAIL IMPROVEMENTS	AND OFF-LOAD: BULK CARGO, CONTAINER BOXES, TRAILERS FOR SEMI-TRUCKS: INTERMODAL SIS FACILITY TO TRANSPORT FREIGHT TO AND FROM BOTH MELBOURNE AIRPORT AND I-95	DESIGN	CST	X
		COCOA/ROCKLEDGE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN EXISTING BUILDING AT THE SOUTHWEST INTERSECTION OF ROSA L JONES DRIVE AND US 1	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		MELBOURNE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED IN DOWNTOWN MELBOURNE, FRONTING STRAWBRIDGE AVE, ADJACENT TO NEW CITY PARKING STRUCTURE AND ONE BLOCK FROM MAIN STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		TITUSVILLE PASSENGER RAIL STATION - AMTRACK	TO BE LOCATED AT FORMER STATION BUILDING IN HISTORIC DOWNTOWN TITUSVILLE ON PINE STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X

**A(3). Canaveral Port Authority
FY 2018/2019 - Prioritized Project Listing**

Priority	Project Name
1	North Cargo Berth 3 and 4
2	New Cruise Terminal - Southside
3	North Cargo Berth 8 - RoRo, ConRo, RailRo
4	Major Upgrades and Improvements of Port Cargo Buildings and Cold Storage Facilities
5	North Cargo Area Tanker/Multipurpose Berth
6	Cargo Pier Improvements (SCP 1 and 4)
7	Container and Multipurpose Berth & Terminal-Phase3 (30 Acres)
8	Road Access to Cruise and Cargo Terminals to Include the North-South access Road from NCB5/6 to Space Hab
9	Maintenance Dredging
10	North Cargo Berth 5 Crane Rail System
11	New Post Panamax Container Cranes (2)
12	Rail Connectivity Ph1 to FEC-Intermodal on Dock Rail
13	Cove Phase 3 Rework of Glen Cheek
14	Widen West Turn Basin at Entrance Channel & Offshore & Deepening
15	SR401 Road and Bridge Structure Improvements

A(4). Space Transportation Improvement Program 2017 Cape Canaveral Spaceport Master Plan

Revised Table 6.1 Recommended Projects		2017 CCSMP Amendment 1 (June 1, 2017)			(last updated 4/25/17)
STATE FISCAL YEAR	2011 - 2016	2017	2018-2022	2019-2023	2023
STRATEGIC OBJECTIVES	FDOT FUNDING ACTUAL (6 YEARS)	FDOT FUNDING ACTUAL (1 YEAR)	FDOT FUNDING PROGRAMMED (5 YEARS)	PLANNED FUNDING REQUIREMENTS (5 YEARS)	PROPOSED 5TH YEAR PLANNED FUNDING REQUIREMENTS (1 YEAR)
ADVANCE COMMERCIAL HEAVY LIFT CAPABILITY	\$5,000,000 LC 39A \$16,400,000 LC 36 \$700,000 CCS	\$5,000,000 LC 39A \$9,600,000 LC 36	\$34,000,000	\$497,800,000	\$50,000,000
SUPPORT COMMERCIAL CREW AND CARGO	\$5,000,000 LC 40 \$20,000,000 C3PF \$6,150,000 LC 41	-	Launch Complex Improvements and Commercial Crew/Cargo	Launch Complex Improvements and Commercial Crew/Cargo	Launch Complex Improvements and Commercial Crew/Cargo
PROCESSING & RANGE IMPROVEMENTS & NEW EMERGING SPACE SYSTEMS	\$10,000,000 Exploration Park \$9,000,000 OPF 1&2 \$1,850,000 LC 17/18	\$8,900,000 SPACECRAFT INTEGRATION FACILITY	\$33,600,000 PROCESSING & RANGE FACILITY IMPROVEMENTS	\$123,150,000 PROCESSING & RANGE FACILITY IMPROVEMENTS	\$12,000,000 PROCESSING & RANGE FACILITY IMPROVEMENTS*
EXPAND HORIZONTAL LAUNCH/LAND CAPABILITY	\$322,500 SLF ASSESSMENT	-	\$23,900,000 SLF/HORZ IMPROVEMENTS	\$165,925,352	\$17,000,000
INCREASE SPACE LAUNCH CAPACITY STATEWIDE	-	-	-	HORIZONTAL LAUNCH / LANDING FACILITIES	HORIZONTAL LAUNCH / LANDING FACILITIES
STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE	\$5,000,000 LC46	-	\$14,000,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE**	\$235,800,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE**	\$47,000,000 STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE**
TOTALS	\$79,422,500	\$23,500,000	\$105,500,000	\$1,022,675,352	\$126,000,000
ANNUAL AVERAGE (EXCLUDING MATCH)	\$13,237,083	\$23,500,000	\$21,100,000	\$102,267,535	\$126,000,000

* Assumes 50% match ** Assumes no match for State Common Use Infrastructure

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
1	1	ST. JOHN'S HERITAGE PKWY (PHASE II)	US 192 TO ELLIS ROAD INTERCHANGE	ROW (COUNTY) CST (\$4.9 Local Match / \$4.9 CIGP) (4283464)		X		
2	2	US 192 AND HOLLYWOOD BLVD/EVANS INTERSECTION IMPROVEMENTS	TURN LANE ADDITIONS	FEASIBILITY STUDY COMPLETE DESIGN UNDERWAY (4336551) ROW FY 20 \$4.8M	CST	X		
3	3	SR A1A CORRIDOR STUDY - IMPLEMENT STUDY RECOMMENDATIONS FROM PINEDA CAUSEWAY TO PORT CANAVERAL (SEE BELOW)		FEASIBILITY STUDY COMPLETE (4302021)				
3a	3a	SR 520 & A1A INTERSECTION IMPROVEMENTS		DESIGN FY 17 (4302024)	CST	X		
3b	3b	SR A1A FROM SOUTH OF INTERNATIONAL DRIVE TO LONG POINT ROAD (INCLUDES REALIGNMENT OF INTERNATIONAL DRIVE)		DESIGN FY 18(4302025)	ROW, CST	X		
3c	3c	SR A1A STREETSCAPING IMPROVEMENTS FROM N 2ND STREET TO SUNFLOWER STREET			DESIGN, CST	X		
3d	3d	SR A1A FROM SR 520 TO INTERNATIONAL DRIVE - SIDEWALK WIDENING AND REPLACEMENT			DESIGN, CST	X		
3e	3e	SR A1A FROM SUNFLOWER STREET TO MARION LANE - WIDEN SIDEWALK TO 8FT.			DESIGN, CST	X		
3f	3f	SR A1A	FROM LONG POINT DRIVE TO GEORGE KING BLVD - INSTALL MEDIAN / CURB AND GUTTER		DRAINAGE ANALYSIS, DESIGN	X		
3g	3g	SR A1A	FROM N LIMITS OF PATRICK AFB TO 16TH STREET - 8FT SIDEWALK EASTSIDE		DESIGN, ROW,CST	X		
3h	3h	SR A1A	SIDEWALK EASTSIDE - PINEDA CSWY TO PAFB NORTHERN LIMIT (S OF SHERRY LEE LANE)	CORRIDOR STUDY UNDERWAY	DESIGN, CST	X		
3i (NEW)		SR A1A	INSTALL CROSSWALKS FROM 1 ST STREET SOUTH TO 1ST STREET NORTH (1 BLOCK N & S OF MINUTEMEN CSWY)		STUDY, DESIGN, CST	X		
3j (NEW)		SR A1A NB (ATLANTIC AVE)	INSTALL CURB & GUTTER TO INCLUDE PARKING SPACES FROM 2ND STREET NORTH TO 4TH STREET NORTH		DRAINAGE ANALYSIS, DESIGN, CST	X		
3k (NEW)		SR A1A SB (SOUTH ORLANDO AVENUE)	SIDEWALK GAP FROM 7TH STREET SOUTH TO 6TH STREET SOUTH		DESIGN, ROW, CST	X		

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
4	4	BABCOCK ST (SR 507)	WIDEN TO 6 LANES/INTERSEC IMPROV FROM MALABAR RD (SR 514) TO PALM BAY RD (CR 516)	DESIGN COMPLETE; ROW FY 20 -22 (\$32.9M) (2376506)	CST	X		
5	6	SR 501 (CLEARLAKE)	ADD LANES FROM MICHIGAN AVENUE TO INDUSTRY RD	PD&E COMPLETE(4336051) DESIGN UNDERWAY (\$2M)	ROW	X <i>(State Only)</i>		
6	5	MALABAR RD (SR 514)	WIDEN TO 4 LANES FROM BABCOCK (SR 507) TO US 1	PD&E UNDERWAY; DESIGN FY 20 (\$4 M) (4301361)	ROW	X <i>(State Only)</i>		
7	7	SR 524	S. FRIDAY ROAD TO INDUSTRY RD	CORRIDOR STUDY UNDERWAY PD&E FY 19 (\$1.7 M) (4379831)	DESIGN	X		
8 (NEW)		US 1	ADD LANES FROM PINEDA CSWY (SR 404) TO PARK AVE		PD&E	X		
9 (NEW)		SR 3 (COURTENAY PKWY)	PHASE 1 - CATALINA ISLE DRIVE TO VENETIAN WAY SIDEWALKS; BUS STOPS; CORRIDOR LIGHTING; PEDESTRIAN CROSSWALKS	CORRIDOR PLANNING STUDY COMPLETE FROM FORTENBERRY TO GRANT/SMITH RD	DRAINAGE ANALYSIS, DESIGN, CST	X		
10 (NEW)		SR 520	US 1 TO EAST CITY LIMITS (INDIAN RIVER) SHORT TERM: BIKE/PED TRANSIT IMPROVEMENTS LONG TERM: ROADWAY RECONFIGURATION / ROUNDABOUT AT RIVEREDGE BLVD; ELIMINATE RIGHT TURN SLIP LANE AT US 1	CORRIDOR PLANNING STUDY COMPLETE	DESIGN & CST	X		
11	8	WASHINGTONIA EXTENSION	NEW 2L/4L ROAD RUNNING PARALLEL AND WEST OF I-95 CONNECTING ELLIS RD TO PINEDA	PD&E FY 18 (4363701)	DESIGN	X	X	
12	9	MALABAR RD	WIDEN TO 4 LANES FROM SJHP PKWY TO MINTON PHS 1 - MINTON TO JUPITER; PHS 2 - JUPITER TO PKWY	PRELIMINARY ENGINEERING STUDY (CITY) PD&E FY 20 (\$500K TRIP / \$500K LF) (4372101) RIGHT OF WAY (CITY)	DESIGN	X	X	
13	10	BABCOCK ST	SJHP TO MALABAR RD	PD&E FY 18 (4372041) Design FY 20 (\$1.5M TRIP / \$1.5M LF)	ROW	X	X	
14 (NEW)		ST. JOHN'S HERITAGE PKWY	NEW ROAD CAPACITY FROM BABCOCK TO MALABAR ROAD		PD&E	X	X	
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS (TSM&O)								
15	11	ITS OPERATIONAL SUPPORT	OPERATIONAL SUPPORT OF THE COUNTYWIDE ATMS	SU FUNDING (4289301) \$225,000 SET-ASIDE FY 18 - FY 22	\$225,000 FY 22		X	
16	12	TRAFFIC MANAGEMENT CENTER (TMC)	CONSTRUCT REGIONAL TRAFFIC MANGEMENT CENTER		DESIGN, CST	X	X	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
17	13	US 1 ITS EXPANSION PROJECT	BABCOCK STREET TO UNIVERSITY AVENUE		DESIGN, CST	X		
18	14	US 192 ITS EXPANSION PROJECT	DAIRY ROAD TO US 1		DESIGN, CST	X		
19	15	SR 507 (BABCOCK) ITS EXPANSION PROJECT	NASA BLVD TO EBER ROAD		DESIGN, CST	X		
20	16	SR 3 (COURTENAY) ITS EXPANSION PROJECT	SR 520 TO HALL ROAD		DESIGN, CST	X		
CORRIDOR PLANNING STUDIES								
21	17	SR 507 BABCOCK ST CORRIDOR STUDY	PALM BAY ROAD TO US 192		CORRIDOR PLANNING STUDY	X		
22 (NEW)		SR 520 WEST CORRIDOR STUDY	FROM SR 524 TO 360' EAST OF AURORA ROAD (OPERATIONAL, SAFETY & MULTIMODAL IMPROVEMENTS)		CORRIDOR PLANNING STUDY	X		
23	21	SR 406 (GARDEN STREET) CORRIDOR STUDY	ADULT EDUCATION CNTR (W OF I-95) TO NB US 1(WASHINGTON)	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
24	22	US 1 (WASHINGTON AVE) CORRIDOR STUDY	LAUREL PLACE TO INDIAN RIVER AVENUE	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
25	23	SR 518 (EAU GALLIE BLVD) CORRIDOR STUDY	EAU GALLIE CAUSEWAY TO SR A1A	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
26	24	SR 519 (FISKE BLVD) CORRIDOR STUDY	BARNES BLVD TO SR 520	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
REGIONAL TRAILS (SUNTRAIL)								
27	29	SPACE COAST TRAIL (TIER 1 & 2)	PLAYALINDA RD WEST END (MERRITT ISLAND WILDLIFE REFUGE ENTRANCE) TO ATLANTIC OCEAN TO US 1 (VOLUSIA COUNTY)	PD&E UNDERWAY DESIGN FY 22 (4370931)	CST	X		
28	30	EAST COAST GREENWAY / US1 (TIER 3)	SR 50 TO GRACE- TRAIL EASTSIDE OF US1	FEASIBILITY STUDY COMPLETE	DESIGN, CST	X		
29	31	EAST COAST GREENWAY / NORTH MERRITT ISLAND PIONEER TRAIL FEASIBILITY STUDY(TIER 3)	SR 528 TO FEDERAL LANDS ON NORTH MERRITT ISLAND		FEASIBILITY STUDY	X	X	

**SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2018 TRANSPORTATION PROJECT PRIORITIES FY 2019 - FY 2023 (ADOPTED JULY 13, 2017)**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2018 PRIORITY	2017 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
PEDESTRIAN AND BICYCLE IMPROVEMENTS (STATE HIGHWAY SYSTEM AND OFF SHS)								
30	33	SR A1A SIDEWALK / INDIAN HARBOUR BEACH	WESTSIDE SIDEWALK FROM SR 518 (EAU GALLIE BLVD) TO VOLUNTEER WAY	FEASIBILITY STUDY COMPLETE	DESIGN	X		
31	32	US 1 SIDEWALK	GRAN AVENUE/PORT MALABAR SOUTHWEST SIDEWALK EASTSIDE	FEASIBILITY STUDY	DESIGN, CST	X		
32	33	US 1 SIDEWALK	KIRKLAND TO RJ CONLAN SOUTHWEST SIDEWALK EASTSIDE	FEASIBILITY STUDY	DESIGN, CST	X		
33	25	COCOA SIDEWALK CONNECTORS	CONNECTIONS FOR DIXON BLVD, FORREST AVE AND VARR AVE IN COCOA	DESIGN (CITY OF COCOA)	CST			X
34		JOHN RODES BLVD SIDEWALK	EAU GALLIE BLVD TO BEND AT AURORA (8FT SIDEWALK/MULTI-USE PATH)		DESIGN & CST			X
35		PORT ST. JOHN BICYCLE, PEDESTRIAN & TRANSIT CONNECTIVITY FEASIBILITY STUDY	FROM CAMP RD TO THE S, I-95 TO THE W, TO TITUSVILLE TO THE N, INDIAN RIVER LAGOON TO THE EAST		FEASIBILITY STUDY			X
36(NEW)		MELBOURNE CITYWIDE SCHOOL SAFETY STUDY	TRAFFIC SAFETY AUDIT WITHIN 2 MILES OF EDUCATION FACILITIES		STUDY		X	X
37	27	FISKE BLVD SIDEWALK	FROM SR 520 TO DIXON	DESIGN UNDERWAY (CITY OF COCOA)	CST			X
38	28	SW MELBOURNE CANAL SYSTEM TRAIL	BABCOCK STREET TO DAIRY ROAD AND FLORIDA AVENUE TO EBER ROAD		DESIGN, CST			X
39	30	M-1 CANAL TRAIL	US 192 TO EVANS ROAD		DESIGN, CST			X
40	31	PINEDA ST SIDEWALK	FROM EXISTING SIDEWALK ON PINEDA AVE / EXTEND FROM SCHOOL ST. TO BRISTOL AVE.		POSSIBLE SR2S, DESIGN			X

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
FTA - DFTA							
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307	15,439,376	0	0	0	0	15,439,376
4357141	SPACE COAST AREA TRANSIT	2,472,454	0	0	0	0	2,472,454
Total		17,911,830	0	0	0	0	17,911,830
ACNP - ADVANCE CONSTRUCTION NHPP							
4068693	I-95 (SR 9) FROM SR 406 TO SR 46	200,831	0	0	0	0	200,831
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO	541,578	0	0	0	0	541,578
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	312,734	0	0	0	0	312,734
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	46,290,983	0	0	48,942	0	46,339,925
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	3,908,935	0	0	0	0	3,908,935
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	0	2,233,925	0	0	2,233,925
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	676,840	273,442	1,060,597	0	0	2,010,879
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	0	369,913	0	0	0	369,913
4391231	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB	0	20,000	0	0	0	20,000
4397781	SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB	520,000	0	0	0	0	520,000
4397791	SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200	420,000	0	0	0	0	420,000
Total		52,871,901	663,355	3,294,522	48,942	0	56,878,720
ACSN - ADVANCE CONSTRUCTION (SN)							
4391231	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB	0	850,000	0	0	0	850,000
Total		0	850,000	0	0	0	850,000
ACSU - ADVANCE CONSTRUCTION (SU)							
4354301	HOPKINS AVENUE	589,471	0	0	0	0	589,471
4363701	SJHP WASHINGTONIA EXTENSION FROM ELLIS	4,025,000	0	0	0	0	4,025,000
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	185,913	0	0	0	0	185,913
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	500,000	0	0	0	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
Total		5,300,384	0	0	0	0	5,300,384
ACTU - ADVANCE CONSTRUCTION TALU							
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	10,708	0	0	0	0	10,708
Total		10,708	0	0	0	0	10,708
BRRP - STATE BRIDGE REPAIR & REHAB							
4392751	SR 404 OVER INDIAN/BANANA RIVER BRIDGES	4,000,692	0	0	0	0	4,000,692
Total		4,000,692	0	0	0	0	4,000,692
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4283464	ST JOHNS HERITAGE PKWY	3,554,000	0	0	0	0	3,554,000
4319231	WICKAM RD INTERSECTION AT POST	404,000	0	0	315,000	0	719,000
4319241	WICKHAM RD / EAU GALLIE INTERSECTION	400,000	0	0	0	0	400,000
4319243	WICKHAM RD EAU GALLIE INTERSECTIONS NORTH	0	0	719,820	0	0	719,820
4372031	HOLLYWOOD ST WIDENING FROM PALM BAY RD	0	0	2,082,771	0	0	2,082,771
Total		4,358,000	0	2,802,591	315,000	0	7,475,591
CM - CONGESTION MITIGATION - AQ							
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	0	2,950,688	2,950,688	5,901,376
Total		0	0	0	2,950,688	2,950,688	5,901,376
D - UNRESTRICTED STATE PRIMARY							
2439681	MOA - MELBOURNE	62,777	62,777	62,777	62,777	62,777	313,885
2440031	COCOA BEACH MOA	14,874	14,874	14,874	14,874	14,874	74,370
2440041	CITY OF PALM BAY MOA	38,695	38,695	38,695	38,695	38,695	193,475
2440071	MOA CTY OF ROCKLEDGE	56,072	56,072	28,036	28,036	28,036	196,252
2441001	MOA TITUSVILLE	62,500	62,500	62,500	62,500	62,500	312,500
2443481	MOA - CITY OF COCOA	52,336	52,336	52,336	52,336	52,336	261,680

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
2447062	MOA - BREVARD COUNTY	55,500	55,500	55,500	55,500	55,500	277,500
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	11,872	11,872	11,872	11,872	11,872	59,360
4064911	MOA - INDIALANTIC	6,772	6,772	6,772	6,772	6,772	33,860
4136154	LIGHTING AGREEMENTS FUNDS	870,032	896,137	840,953	866,181	979,232	4,452,535
4157842	TOWN OF PALM SHORES MOA	7,468	7,468	7,468	7,468	7,468	37,340
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,679,171	1,674,791	1,674,791	1,733,811	1,733,811	8,496,375
4199391	DRAIN CLEANING VARIOUS LOCATIONS	167,084	167,084	167,084	167,084	167,084	835,420
4221691	CITY OF WEST MELBOURNE MOA	15,038	15,038	15,038	15,038	15,038	75,190
4256781	PAVEMENT MARKINGS/RPM'S VARIOUS	950,000	950,000	950,000	950,000	950,000	4,750,000
4256785	SIDEWALK/CONC. REP. VARIOUS LOCATIONS	208,904	208,904	209,000	209,000	209,000	1,044,808
4265031	MOA CAPE CANAVERAL	2,472	2,472	2,472	2,472	2,472	12,360
4276931	PERFORMANCE AESTHETI CS	888,000	1,332,000	888,000	888,000	888,000	4,884,000
4291501	ASPHALT REPAIRS	549,672	0	0	0	0	549,672
4292761	DRAINAGE REPAIRS	1,157,840	360,000	0	0	0	1,517,840
4383231	NATURAL DISASTER BREVARD COUNTYWIDE	101	0	0	0	0	101
4383233	NATURAL DISASTER BREVARD OFF STATE ON FED	101	0	0	0	0	101
4383234	NATURAL DISASTER BREVARD OFF STATE OFF	101	0	0	0	0	101
4383235	NATURAL DISASTER BREVARD INTERSTATE	101	0	0	0	0	101
4383236	NATURAL DISASTER BREVARD NON-INTRAST	101	0	0	0	0	101
Total		6,857,584	5,975,292	5,088,168	5,172,416	5,285,467	28,378,927
DDR - DISTRICT DEDICATED REVENUE							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	0	4,175,000	21,441,921	1,967,839	27,584,760
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	671,235	655,491	655,491	0	0	1,982,217
4137611	SR 514 FROM WEBER RD TO COREY ROAD	180,000	1,505,688	265,000	208,910	0	2,159,598

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4169653	SR 500 (US 192) FROM MEADOW LANE TO DAIRY	400,000	0	0	0	0	400,000
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	45,766	0	0	0	0	45,766
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	6,315,592	100,000	1,741,267	0	0	8,156,859
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	5,088,900	0	0	5,088,900
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	480,263	0	0	0	0	480,263
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	500,000	0	0	0	0	500,000
4336541	SR 500/US 192 AT WICKHAM RD	1,231,040	0	0	0	0	1,231,040
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	1,755,098	1,182,115	1,190,000	4,127,213
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	988,839	0	0	0	0	988,839
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	8,000,000	0	0	0	0	8,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	0	0	0	404,551	404,551
4356471	SR A1A/ASTRONAUT BLVD FROM	1,084,659	0	0	0	0	1,084,659
4356511	SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	434,990	0	0	0	0	434,990
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	485,000	1,442,936	350,000	139,880	0	2,417,816
4356551	SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN	597,876	0	0	0	0	597,876
4361221	SR 405 SPACEPORT CONNECTOR SIS	0	0	43,320	0	0	43,320
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	0	0	16,245	0	0	16,245
4361872	SPACE COAST TRAIL FROM INDIAN RIVER TO W.	0	0	0	0	2,149,695	2,149,695
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	0	358,508	0	0	0	358,508
4362361	I-95 @ SR/CR 519 RAMPS 066/067	43,094	0	0	0	0	43,094
4362371	SR 5 (US 1) @ SUNTREE BOULEVARD	67,782	0	0	0	0	67,782
4370931	SPACE COAST TRAIL FROM MAX BREWER	0	0	0	0	4,791,360	4,791,360
4371161	SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS	0	464,000	60,573	233,605	0	758,178
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	0	10,560	0	0	0	10,560

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	0	642,314	0	0	0	642,314
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	0	1,021,838	0	0	0	1,021,838
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	0	1,738,000	0	0	0	1,738,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	0	2,000,000	0	0	2,000,000
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	0	0	0	140,000	140,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	400,000	0	400,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	1,945,420	500,000	0	0	0	2,445,420
4384531	BREVARD-MELBOURNE INTL CONSTRUCT	0	0	0	2,000,000	2,000,000	4,000,000
4384571	BREVARD-MELBOURNE INTL CONSTRUCT SOUTH	0	1,500,000	0	0	0	1,500,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,500,000	0	0	1,500,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	0	700,000	600,000	1,300,000
4384681	BREVARD-MERRITT ISLAND HANGAR	0	400,000	0	0	0	400,000
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	1,000,000	0	0	1,000,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	0	4,832,313	0	4,832,313
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	280,000	2,035,699	0	2,315,699
4385001	BREVARD-VALKARIA TERMINAL HANGAR	600,000	1,120,000	0	0	0	1,720,000
4407711	BREVARD-SPACE COAST REG APRON	0	0	0	0	800,000	800,000
4407721	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	0	0	0	200,000	800,000	1,000,000
Total		24,071,556	11,459,335	18,930,894	33,374,443	14,843,445	102,679,673
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	0	300,000	462,400	350,000	1,112,400
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	60,986	0	0	0	0	60,986
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	118,615	0	0	0	0	118,615
4137611	SR 514 FROM WEBER RD TO COREY ROAD	50,000	350,824	23,000	0	0	423,824

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	26,313	0	0	0	0	26,313
4269044	I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO	0	48,418	0	0	0	48,418
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	40,001	0	0	0	0	40,001
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	5,000	0	0	0	5,000
4302028	SR A1A	130,000	0	0	0	0	130,000
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	129,889	0	0	0	0	129,889
4323991	SR 406 FROM E OF PETTY CIRCLE TO	0	128,589	0	0	0	128,589
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	0	5,000	0	0	0	5,000
4336541	SR 500/US 192 AT WICKHAM RD	5,135	0	0	0	0	5,135
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	0	0	26,491	25,000	25,000	76,491
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	209,932	0	0	0	0	209,932
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	79,305	0	0	0	0	79,305
4356471	SR A1A/ASTRONAUT BLVD FROM	112,273	0	0	0	0	112,273
4356511	SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	95,710	0	0	0	0	95,710
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	30,000	33,000	107,320	0	0	170,320
4356551	SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN	74,600	0	0	0	0	74,600
4356581	SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE	289,317	0	0	0	0	289,317
4361872	SPACE COAST TRAIL FROM INDIAN RIVER TO W.	10,000	0	0	0	11,400	21,400
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	0	41,984	0	0	0	41,984
4370931	SPACE COAST TRAIL FROM MAX BREWER	0	0	0	0	8,000	8,000
4371161	SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS	0	20,000	1,218	42,843	0	64,061
4373021	SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	0	51,105	0	0	0	51,105
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	0	73,353	0	0	0	73,353
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	0	31,680	0	0	0	31,680

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	0	25,000	0	0	0	25,000
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	0	0	33,300	0	33,300
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	1,000	0	0	0	0	1,000
4392751	SR 404 OVER INDIAN/BANANA RIVER BRIDGES	2,054	0	0	0	0	2,054
4395121	SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO	1,108	0	0	0	0	1,108
4397771	SR520/MERRITT ISL CSWY-W OF NEWFOUND	1,500	0	0	0	0	1,500
4398531	BABCOCK STREET	1,000	0	0	0	0	1,000
Total		1,468,738	813,953	458,029	563,543	394,400	3,698,663
DIS - STRATEGIC INTERMODAL SYSTEM							
4312021	BREVARD-MELBOURNE IN T'L CONSTRUCT	0	0	1,000,000	0	0	1,000,000
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO	0	0	300,000	0	0	300,000
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	0	8,600,000	0	0	0	8,600,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	5,000,000	2,000,000	0	6,000,000	13,000,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	0	0	0	5,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	1,400,000	0	0	10,000,000	11,400,000
Total		0	20,000,000	3,300,000	0	16,000,000	39,300,000
DITS - STATEWIDE ITS - STATE 100%.							
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	370,365	0	0	0	0	370,365
Total		370,365	0	0	0	0	370,365
DPTO - STATE - PTO							
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	397,065	419,257	436,027	453,468	426,416	2,132,233
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	397,065	419,257	436,027	453,468	426,416	2,132,233
4297922	BREVARD-SAPACE COAST REG SECURITY	86,661	0	0	0	0	86,661
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	17,783	18,495	19,228	0	73,289

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4333031	BREVARD-BLOCK GRANT OPERATING	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
4352105	PALM BAY-MELBOURNE LARGE URBANIZED AREA	37,804	0	0	0	0	37,804
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	5,000,000	0	0	0	0	5,000,000
4353211	BREVARD-SPACE FL SHUTTLE LANDING FACILITY	5,000	0	0	0	0	5,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	0	0	0	0	595,449	595,449
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	0	0	0	1,500,000	1,500,000
4370151	MERRITT ISLAND AIRPORT CONSTRUCT HANGARS	717,000	0	0	0	0	717,000
4370211	SPACE COAST REGIIONAL AIRPORT CONSTRUCT	130,000	0	0	0	0	130,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	0	0	0	1,000,000	1,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	505,000	0	0	0	1,500,000	2,005,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	200,000	0	0	0	200,000
4383981	BREVARD-ARTHUR DUNN APRON AND TAXIWAY	0	0	4,000	36,000	0	40,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	13,000	0	13,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	54,580	180,000	0	0	0	234,580
4384551	BREVARD-MELBOURNE INTL OVERLAY & EXTEND	0	0	272,500	0	0	272,500
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	40,000	135,000	0	0	175,000
4384631	BREVARD-MERRITT ISLAND CONSTRUCT	1,200,000	0	0	0	0	1,200,000
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	13,000	0	13,000
4384911	BREVARD-SPACE COAST REG REPLACE REILS	7,200	0	0	0	0	7,200
4384921	BREVARD-SPACE COAST REG CONSTRUCT	640,000	0	0	0	0	640,000
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	48,000	0	0	0	48,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	0	764,301	0	764,301
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	250,000	0	0	0	250,000
4384981	BREVARIS-VALKARIA CONSTRUCT AIRPORT	0	0	252,400	0	0	252,400

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4384991	BREVARD-VALKARIA TAXIWAY "C" & APRON	0	0	0	108,000	0	108,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	200,000	0	0	0	0	200,000
4385011	BREVARD-VALKARIA INSTALL AWOS	0	0	200,000	0	0	200,000
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	0	19,984	19,984
Total		10,963,341	3,194,251	3,455,400	3,646,464	7,343,564	28,603,020
DRA - REST AREAS - STATE 100%							
4384781	I-95 FROM NB REST AREA TO SB REST AREA	1,800,000	0	0	22,043,937	0	23,843,937
Total		1,800,000	0	0	22,043,937	0	23,843,937
DS - STATE PRIMARY HIGHWAYS & PTO							
4269044	I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO	0	369,600	0	0	0	369,600
4302028	SR A1A	450,000	0	0	0	0	450,000
4336541	SR 500/US 192 AT WICKHAM RD	120,434	0	0	0	0	120,434
4371161	SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS	0	0	0	215,933	0	215,933
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	0	52,800	0	0	0	52,800
4390171	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	400,000	0	0	0	0	400,000
4397791	SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200	250,000	0	0	0	0	250,000
Total		1,220,434	422,400	0	215,933	0	1,858,767
DU - STATE PRIMARY/FEDERAL REIMB							
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	142,264	142,264	146,532	152,400	0	583,460
4352105	PALM BAY-MELBOURNE LARGE URBANIZED AREA	302,433	0	0	0	0	302,433
4388691	BREVARD-SEC 5339 SMALL URBAN CAPITAL	842,031	0	0	0	0	842,031
4398131	BREVARD ACHIEVEMENT CENTER	29,288	0	0	0	0	29,288
4398141	5310 Operating Assistance For Brevard Alzheimer's	44,233	0	0	0	0	44,233
4398151	Operating Assistance For Easter Seals	33,000	0	0	0	0	33,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	0	158,444	158,444
4415951	SPACE COAST CTR FOR INDEPENDENT LIVING	119,722	0	0	0	0	119,722
Total		1,512,971	142,264	146,532	152,400	158,444	2,112,611
FAA - FEDERAL AVIATION ADMIN							
4383981	BREVARD-ARTHUR DUNN APRON AND TAXIWAY	0	0	72,000	648,000	0	720,000
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	234,000	0	234,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	3,240,000	0	0	0	3,240,000
4384551	BREVARD-MELBOURNE INTL OVERLAY & EXTEND	0	0	4,905,000	0	0	4,905,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	720,000	2,430,000	0	0	3,150,000
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	234,000	0	234,000
4384911	BREVARD-SPACE COAST REG REPLACE REILS	129,600	0	0	0	0	129,600
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	540,000	0	0	0	540,000
4384991	BREVARD-VALKARIA TAXIWAY "C" & APRON	0	0	0	1,215,000	0	1,215,000
Total		129,600	4,500,000	7,407,000	2,331,000	0	14,367,600
FTA - FEDERAL TRANSIT ADMINISTRATION							
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	6,600,000	6,700,000	6,800,000	7,004,000	7,214,120	34,318,120
4357141	SPACE COAST AREA TRANSIT	0	666,923	686,931	0	0	1,353,854
Total		6,600,000	7,366,923	7,486,931	7,004,000	7,214,120	35,671,974
GMR - GROWTH MANAGEMENT FOR SIS							
4348721	SCOTTSMOOR SIDING EXTENSION	1,865,781	1,865,781	0	0	0	3,731,562
4348741	EAU GALLIE RIVER BRIDGE - FEC	1,386,542	1,386,541	0	0	0	2,773,083
4348751	GOAT CREEK BRIDGE - FEC	574,522	0	0	0	0	574,522
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	4,000,000	0	0	0	0	4,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	1,000,000	0	5,000,000	5,000,000	0	11,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	0	5,000,000	5,500,000	2,000,000	12,500,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	0	5,000,000	4,000,000	2,000,000	11,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	0	0	5,000,000	5,500,000	0	10,500,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	5,000,000	0	10,000,000	0	0	15,000,000
Total		13,826,845	3,252,322	30,000,000	20,000,000	4,000,000	71,079,167
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4362361	I-95 @ SR/CR 519 RAMPS 066/067	142,997	0	0	0	0	142,997
4362371	SR 5 (US 1) @ SUNTREE BOULEVARD	1,858,089	0	0	0	0	1,858,089
4391571	SR 3, NORTH COURTNEY PARKWAY @ MUSTANG	605,000	0	105,000	98,000	669,350	1,477,350
4395121	SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO	401,000	0	647,679	0	0	1,048,679
4397771	SR520/MERRITT ISL CSWY-W OF NEWFOUND	502,000	0	433,935	0	0	935,935
4398831	BREVARD COUNTY PEDESTRIAN LIGHTING	0	165,027	0	0	0	165,027
4398832	BREVARD COUNTY PEDESTRIAN LIGHTING	0	785,495	0	0	0	785,495
4398833	BREVARD COUNTY PEDESTRIAN LIGHTING	0	1,024,362	0	0	0	1,024,362
Total		3,509,086	1,974,884	1,186,614	98,000	669,350	7,437,934
LF - LOCAL FUNDS							
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307	3,859,844	0	0	0	0	3,859,844
4283464	ST JOHNS HERITAGE PKWY	3,554,000	0	0	0	0	3,554,000
4297922	BREVARD-SAPACE COAST REG SECURITY	86,661	0	0	0	0	86,661
4312021	BREVARD-MELBOURNE IN T'L CONSTRUCT	0	0	1,000,000	0	0	1,000,000
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	17,783	17,783	18,495	19,228	0	73,289
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	1,650,000	1,675,000	1,700,000	1,750,000	1,803,530	8,578,530
4319231	WICKAM RD INTERSECTION AT POST	404,000	0	0	315,000	0	719,000
4319241	WICKHAM RD / EAU GALLIE INTERSECTION	400,000	0	0	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4319243	WICKHAM RD EAU GALLIE INTERSECTIONS NORTH	0	0	719,820	0	0	719,820
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO	0	0	300,000	0	0	300,000
4333031	BREVARD-BLOCK GRANT OPERATING	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
4348721	SCOTTSMOOR SIDING EXTENSION	1,865,781	1,865,781	0	0	0	3,731,562
4348741	EAU GALLIE RIVER BRIDGE - FEC	1,386,542	1,386,541	0	0	0	2,773,083
4348751	GOAT CREEK BRIDGE - FEC	574,522	0	0	0	0	574,522
4352105	PALM BAY-MELBOURNE LARGE URBANIZED AREA	37,804	0	0	0	0	37,804
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	17,000,000	0	0	0	0	17,000,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	1,000,000	5,000,000	7,000,000	5,000,000	7,000,000	25,000,000
4354301	HOPKINS AVENUE	500,000	0	0	0	0	500,000
4357141	SPACE COAST AREA TRANSIT	618,112	166,730	171,732	0	0	956,574
4368631	BREVARD-SPACE FLORIDA COMMOM USE	0	0	5,000,000	5,500,000	3,500,000	14,000,000
4370151	MERRITT ISLAND AIRPORT CONSTRUCT HANGARS	717,000	0	0	0	0	717,000
4370211	SPACE COAST REGIIONAL AIRPORT CONSTRUCT	130,000	0	0	0	0	130,000
4370691	BREVARD-SPACE FL LAUNCH COMPLEX	0	5,000,000	5,000,000	4,000,000	3,000,000	17,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	500,000	1,400,000	5,000,000	5,500,000	11,500,000	23,900,000
4372031	HOLLYWOOD ST WIDENING FROM PALM BAY RD	0	0	3,365,783	0	0	3,365,783
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	0	1,500,000	0	0	1,500,000
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	0	500,000	0	0	500,000
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	0	0	65,000	0	0	65,000
4383911	BREVARD-ARTHUR DUNN CONSTRUCT	0	0	500,000	0	0	500,000
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	0	0	0	35,000	35,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	50,000	0	0	0	50,000
4383981	BREVARD-ARTHUR DUNN APRON AND TAXIWAY	0	0	4,000	36,000	0	40,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4384011	BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN	0	0	0	13,000	0	13,000
4384041	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	0	100,000	0	100,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	2,000,000	680,000	0	0	0	2,680,000
4384531	BREVARD-MELBOURNE INTL CONSTRUCT	0	0	0	2,000,000	2,000,000	4,000,000
4384551	BREVARD-MELBOURNE INTL OVERLAY & EXTEND	0	0	272,500	0	0	272,500
4384571	BREVARD-MELBOURNE INTL CONSTRUCT SOUTH	0	1,500,000	0	0	0	1,500,000
4384581	BREVARD-MELBOURNE INTL LAND ACQUISITION	0	0	1,500,000	0	0	1,500,000
4384611	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	0	700,000	600,000	1,300,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	40,000	135,000	0	0	175,000
4384631	BREVARD-MERRITT ISLAND CONSTRUCT	300,000	0	0	0	0	300,000
4384641	BREVARD-MERRITT ISLAND CONDUCT MASTER	0	0	0	13,000	0	13,000
4384681	BREVARD-MERRITT ISLAND HANGAR	0	100,000	0	0	0	100,000
4384691	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	1,000,000	0	0	1,000,000
4384911	BREVARD-SPACE COAST REG REPLACE REILS	7,200	0	0	0	0	7,200
4384921	BREVARD-SPACE COAST REG CONSTRUCT	160,000	0	0	0	0	160,000
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	12,000	0	0	0	12,000
4384941	BREVARD-SPACE COAST REG CONSTRUCT NEW	0	0	70,000	700,000	0	770,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	250,000	0	0	0	250,000
4384981	BREVARS-VALKARIA CONSTRUCT AIRPORT	0	0	63,100	0	0	63,100
4384991	BREVARD-VALKARIA TAXIWAY "C" & APRON	0	0	0	27,000	0	27,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	200,000	280,000	0	0	0	480,000
4385011	BREVARD-VALKARIA INSTALL AWOS	0	0	50,000	0	0	50,000
4388691	BREVARD-SEC 5339 SMALL URBAN CAPITAL	210,508	0	0	0	0	210,508
4398131	BREVARD ACHIEVEMENT CENTER	29,288	0	0	0	0	29,288

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4398141	5310 Operating Assistance For Brevard Alzheimer's	44,233	0	0	0	0	44,233
4398151	Operating Assistance For Easter Seals	33,000	0	0	0	0	33,000
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	8,300,000	0	10,000,000	0	0	18,300,000
4404241	CR 405 BRIDGE REPLACEMENT / NASA CAUSEWAY	4,000,000	0	0	0	0	4,000,000
4407711	BREVARD-SPACE COAST REG APRON	0	0	0	0	200,000	200,000
4407721	BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	0	0	0	50,000	200,000	250,000
4407991	BREVARD-SPACE COAST TPO PLANNING STUDIES	0	0	0	0	19,984	19,984
4415951	SPACE COAST CTR FOR INDEPENDENT LIVING	119,722	0	0	0	0	119,722
Total		51,274,183	21,043,789	46,636,381	27,509,227	31,733,813	178,197,393
LFR - LOCAL FUNDS/REIMBURSIBLE							
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	8,600,000	0	0	0	0	8,600,000
Total		8,600,000	0	0	0	0	8,600,000
NHRE - NAT HWY PERFORM - RESURFACING							
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	2,599,988	0	0	0	0	2,599,988
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	0	9,422,064	0	0	0	9,422,064
Total		2,599,988	9,422,064	0	0	0	12,022,052
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4394791	RESURFACING OF BEACHLINE EAST (SR528) IN	19,660,798	0	0	0	0	19,660,798
Total		19,660,798	0	0	0	0	19,660,798
PL - METRO PLAN (85% FA; 15% OTHER)							
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	700,447	0	0	0	0	700,447
4393302	BREVARD/SPACECOAST FY 2018/2019-2019/2020	0	714,597	730,267	0	0	1,444,864
4393303	BREVARD/SPACECOAST FY 2020/2021-2021/2022	0	0	0	730,267	730,267	1,460,534
Total		700,447	714,597	730,267	730,267	730,267	3,605,845

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
PORT - SEAPORTS							
4403231	BREVARD-PORT CANAVERAL NORTH CARGO	3,300,000	0	0	0	0	3,300,000
Total		3,300,000	0	0	0	0	3,300,000
S129 - STP EARMARKS - 2008							
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	128,000	0	0	0	0	128,000
Total		128,000	0	0	0	0	128,000
SA - STP, ANY AREA							
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	350,000	0	0	0	0	350,000
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	0	0	770,000	0	0	770,000
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	2,000,000	0	0	0	2,000,000
4269054	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN	0	0	9,846,493	4,320,634	2,286,468	16,453,595
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	976,384	0	0	0	0	976,384
4323991	SR 406 FROM E OF PETTY CIRCLE TO	0	1,470,442	0	0	0	1,470,442
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	7,189	0	0	0	0	7,189
4354301	HOPKINS AVENUE	5,000	0	0	0	0	5,000
4356581	SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE	3,315,718	0	0	0	0	3,315,718
Total		4,654,291	3,470,442	10,616,493	4,320,634	2,286,468	25,348,328
SR2T - SAFE ROUTES - TRANSFER							
4394851	PIGEON AVENUE FROM CHARLES BLVD TO	32,425	0	174,231	0	0	206,656
4394861	SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD;	55,646	0	452,972	0	0	508,618
4394941	AMERICANA BLVD & ALCANTARRA ST FROM	67,502	0	564,510	0	0	632,012
4396671	JACOBIN STREET FROM DALLAM AVENUE TO	55,307	0	817,535	0	0	872,842
4396771	MALABAR RD/GEARY ST/WALMSLEY ST-FRM	105,105	0	1,683,133	0	0	1,788,238
Total		315,985	0	3,692,381	0	0	4,008,366
SU - STP, URBAN AREAS > 200K							
4179581	BREVARD URBAN AREA UPWP	0	250,000	150,000	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	225,000	225,000	1,125,000
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	13,725	0	0	0	0	13,725
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	575,372	0	0	0	0	575,372
4302028	SR A1A	0	2,020,000	0	0	0	2,020,000
4354301	HOPKINS AVENUE	791,502	0	0	0	0	791,502
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	1,824,087	0	0	0	0	1,824,087
4378011	PINEAPPLE AVENUE FROM MONTREAL AVE (SR	125,000	0	788,783	0	0	913,783
4378021	FRONT STREET/MELBOURNE AVE FROM	55,000	0	386,084	0	0	441,084
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	550,000	0	0	0	0	550,000
4398531	BABCOCK STREET	0	155,000	0	0	0	155,000
4398561	SR 500 (US192) NEW HAVEN AVE	0	155,000	0	0	0	155,000
4398571	SR 5 (US 1) HARBOUR CITY BLVD	0	235,000	0	0	0	235,000
Total		4,159,686	3,040,000	1,549,867	225,000	225,000	9,199,553
TALT - TRANSPORTATION ALTS- ANY AREA							
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
TALU - TRANSPORTATION ALTS- >200K							
4302025	SR A1A FROM S OF INTERNATIONAL DRIVE TO	429,628	0	0	0	0	429,628
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJECT	80,000	0	505,000	0	0	585,000
Total		509,628	0	505,000	0	0	1,014,628
TLWR - 2015 SB2514A-TRAIL NETWORK							
4361872	SPACE COAST TRAIL FROM INDIAN RIVER TO W.	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	0	247,164	0	0	247,164

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4372101	MALABAR RD FROM ST JOHN'S HERITAGE PKWY	0	0	500,000	0	0	500,000
Total		0	0	747,164	0	0	747,164
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4372031	HOLLYWOOD ST WIDENING FROM PALM BAY RD	0	0	1,283,012	0	0	1,283,012
4372041	BABCOCK ST FROM ST. JOHNS HERITAGE PKWY	0	0	1,219,967	0	0	1,219,967
Total		0	0	2,502,979	0	0	2,502,979

5-Year Summary of Funding Source

Funding Source	2018	2019	2020	2021	2022	Total
Federal	100,949,505	32,144,529	36,615,607	17,860,931	14,234,337	201,804,909
Local	59,874,183	21,043,789	46,636,381	27,509,227	31,733,813	186,797,393
State	91,898,353	45,117,553	64,782,246	85,331,736	47,866,876	334,996,764
State 100%	800,000	0	2,502,979	0	0	3,302,979
Total	253,522,041	98,305,871	150,537,213	130,701,894	93,835,026	726,902,045

Section A - Roadway Capacity and Major Bridge Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Proj# 2376506 SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD					Length: 2.490 MI		*Non-SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: MANAGED BY FDOT			
					L RTP#: Page 171 & 175			
PE	SA	350,000	0	0	0	0	350,000	
ROW	DIH	0	0	300,000	462,400	350,000	1,112,400	
ROW	DDR	0	0	4,175,000	21,441,921	1,967,839	27,584,760	
Total		350,000	0	4,475,000	21,904,321	2,317,839	29,047,160	
<i>Prior Years Cost</i>		3,573,340	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,620,500	
Proj# 4068693 I-95 (SR 9) FROM SR 406 TO SR 46					Length: 4.538 MI		*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Page 274			
Description: Goes With Project No. 406869-2 (PD&E phase)								
DSB	ACNP	200,831	0	0	0	0	200,831	
Total		200,831	0	0	0	0	200,831	
<i>Prior Years Cost</i>		9,339,577	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,540,408	
Proj# 4068695 I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE					Length: 8.244 MI		*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Page 274			
Description: Goes With Project No. 406869-2 (PD&E Phase)								
DSB	ACNP	541,578	0	0	0	0	541,578	
Total		541,578	0	0	0	0	541,578	
<i>Prior Years Cost</i>		4,504,568	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,046,146	
Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3					Length: 3.719 MI		*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					L RTP#: PAGE 171 & 216			
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)								
PE	DIH	60,986	0	0	0	0	60,986	
Total		60,986	0	0	0	0	60,986	
<i>Prior Years Cost</i>		10,133,941	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,194,927	

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE					Length: 5.091 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)					LRTP#: PAGE 171 & 216		
PE	DIH	118,615	0	0	0	0	118,615
Total		118,615	0	0	0	0	118,615
<i>Prior Years Cost</i>		<i>9,937,869</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,056,484</i>
Proj# 4269043 I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD					Length: 1.117 MI		*SIS*
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		*RSP*
Description: Goes with Project No. 4269041 (PD&E Study) and 4269045/ Goes with Project L-PALMBAY01 and PALMBAY02 for Palm Bay Local Access Roads					LRTP#: Page 274		
RRU	S129	128,000	0	0	0	0	128,000
DSB	ACNP	312,734	0	0	0	0	312,734
PE	DIH	8,082	0	0	0	0	8,082
DSB	DDR	45,766	0	0	0	0	45,766
ROW	DIH	18,231	0	0	0	0	18,231
INC	SA	0	0	770,000	0	0	770,000
Total		512,813	0	770,000	0	0	1,282,813
<i>Prior Years Cost</i>		<i>30,699,966</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,982,779</i>
Proj# 4269053 I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY					Length: 1.010 MI		*SIS*
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project Nos. 4269051 (PD&E phase) and 4269054 (Ellis Road)					LRTP#: PAGE 274		
ROW	DIH	40,001	0	0	0	0	40,001
ROW	DDR	5,150,000	100,000	1,741,267	0	0	6,991,267
CST	DDR	1,165,592	0	0	0	0	1,165,592
RRU	ACNP	3,075,000	0	0	0	0	3,075,000
CST	ACNP	43,215,983	0	0	48,942	0	43,264,925
ROW	SA	0	2,000,000	0	0	0	2,000,000
Total		52,646,576	2,100,000	1,741,267	48,942	0	56,536,785
<i>Prior Years Cost</i>		<i>7,687,263</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,224,048</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM					Length: 1.690 MI	*SIS*	*RSP*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 172 & 217		
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)							
ROW	SA	0	0	9,846,493	4,320,634	2,286,468	16,453,595
ROW	CM	0	0	0	2,950,688	2,950,688	5,901,376
	Total	0	0	9,846,493	7,271,322	5,237,156	22,354,971
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		21,359,953	<i>Total Project Cost</i>		43,714,924
Proj# 4283464 ST JOHNS HERITAGE PKWY FROM US 192 TO ELLIS ROAD INTERCHANGE					Length: 2.16 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: BREVARD COUNTY BOCC		
					LRTP#: PAGE 274		
Description: New Road Construction							
CST	LF	3,554,000	0	0	0	0	3,554,000
CST	CIGP	3,554,000	0	0	0	0	3,554,000
	Total	7,108,000	0	0	0	0	7,108,000
<i>Prior Years Cost</i>		9,844,904	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,952,904
Proj# 4301361 SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1					Length: 3.698 MI	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 171 & 188		
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	0	4,088,900	0	0	4,088,900
ENV	DDR	0	0	1,000,000	0	0	1,000,000
	Total	0	5,000	5,088,900	0	0	5,093,900
<i>Prior Years Cost</i>		1,496,741	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,590,641
Proj# 4302024 SR A1A @ SR 520 INTERSECTION IMPROVEMENTS					Length: 0.231 MI	*Non-SIS*	*RSP*
Type of Work: INTERSECTION (MODIFY)					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 194		
Notes: G/W FM 4302021 CORRIDOR STUDY							
PE	SU	13,725	0	0	0	0	13,725
	Total	13,725	0	0	0	0	13,725
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,725	

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4302025 SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT ROAD					Length: .351 MI	*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Description: INCLUDES INTERSECTION REALIGNMENT AT INTERNATIONAL DR / SIDEWALK					LRTP#: PAGE 171		
Notes: GOES WITH PROJECT NUMBER 4302021 CORRIDOR PLANNING STUDY							
PE	SU	575,372	0	0	0	0	575,372
PE	TALU	429,628	0	0	0	0	429,628
Total		1,005,000	0	0	0	0	1,005,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,005,000
Proj# 4302028 SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD					Length: 1.038 MI	*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Description: ADD CURB AND GUTTER / MEDIANS / WIDER SIDEWALKS					LRTP#: PAGE 92		
PE	DIH	130,000	0	0	0	0	130,000
PE	DS	450,000	0	0	0	0	450,000
PE	SU	0	2,020,000	0	0	0	2,020,000
Total		580,000	2,020,000	0	0	0	2,600,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,600,000
Proj# 4336051 SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD					Length: 1.123 MI	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Description: STATE FUNDED ONLY					LRTP#: Page 171 & 178		
ENV	DDR	500,000	0	0	0	0	500,000
PE	DIH	0	5,000	0	0	0	5,000
Total		500,000	5,000	0	0	0	505,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,638,482

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4336541 SR 500/US 192 AT WICKHAM RD							
Type of Work: ADD TURN LANE(S)							
					Length: .020 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: page 171 & 209		
CST	DS	120,434	0	0	0	0	120,434
CST	DIH	5,135	0	0	0	0	5,135
CST	DDR	1,231,040	0	0	0	0	1,231,040
Total		1,356,609	0	0	0	0	1,356,609
<i>Prior Years Cost</i>		894,307	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,250,916
Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD							
Type of Work: ADD TURN LANE(S)							
					Length: .002 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: page 171 & 209		
Description: Hollywood Blvd and Evans Road							
ROW	DIH	0	0	26,491	25,000	25,000	76,491
ROW	DDR	0	0	1,755,098	1,182,115	1,190,000	4,127,213
Total		0	0	1,781,589	1,207,115	1,215,000	4,203,704
<i>Prior Years Cost</i>		1,209,173	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,412,877
Proj# 4361221 SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: 2.975 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 274		
Description: 1) SR 405 @ SR 50 - ADD 2ND EB LEFT TURN LANE ON SR 50 AND NB THRU LANE							
2) SR 405 @ BARNA AVE - ADD WB LEFT TURN LANE ON BARNA							
CST	DDR	0	0	43,320	0	0	43,320
CST	ACNP	0	0	2,233,925	0	0	2,233,925
Total		0	0	2,277,245	0	0	2,277,245
<i>Prior Years Cost</i>		1,234,276	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,511,521
Proj# 4361231 SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: .359 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 274		
ROW	ACNP	676,840	273,442	215,400	0	0	1,165,682
CST	DDR	0	0	16,245	0	0	16,245
CST	ACNP	0	0	845,197	0	0	845,197
Total		676,840	273,442	1,076,842	0	0	2,027,124
<i>Prior Years Cost</i>		632,585	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,659,709

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4363701 SJHP WASHINGTONIA EXTENSION FROM ELLIS ROAD TO PINEDA					Length: 5.096 MI	*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 172 & 212		
PDE	ACSU	4,025,000	0	0	0	0	4,025,000
	Total	4,025,000	0	0	0	0	4,025,000
<i>Prior Years Cost</i>		162,998	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,187,998
Proj# 4372031 HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192					Length: 3.111 MI	*Non-SIS*	*RSP*
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: BREVARD COUNTY BOCC		
					LRTP#: Page 173 & 186		
Notes: Right of Way Funded with Transportation Regional Incentive Program (TRIP) requires 50% local match (LF)							
ROW	LF	0	0	3,365,783	0	0	3,365,783
ROW	TRWR	0	0	1,283,012	0	0	1,283,012
ROW	CIGP	0	0	2,082,771	0	0	2,082,771
	Total	0	0	6,731,566	0	0	6,731,566
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,731,566
Proj# 4372041 BABCOCK ST FROM ST. JOHNS HERITAGE PKWY TO MALABAR ROAD					Length: 7.000 MI	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 172 & 175		
PDE	SU	1,824,087	0	0	0	0	1,824,087
PDE	ACSU	185,913	0	0	0	0	185,913
PE	TRIP	0	0	247,164	0	0	247,164
PE	TRWR	0	0	1,219,967	0	0	1,219,967
PE	LF	0	0	1,500,000	0	0	1,500,000
	Total	2,010,000	0	2,967,131	0	0	4,977,131
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,977,131
Proj# 4372101 MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO MINTON RD					Length: 3.970 MI	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 172 & 188		
Description: JOINT PARTICIPATING AGREEMENT							
PDE	LF	0	0	500,000	0	0	500,000
PDE	TRIP	0	0	500,000	0	0	500,000
	Total	0	0	1,000,000	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD					Length: 2.809 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: STUDY TO EVALUATE THE WIDENING TO FOUR LANES					LRTP#: 171			
PDE	DDR	0	1,738,000	0	0	0	1,738,000	
PDE	DIH	0	25,000	0	0	0	25,000	
Total		0	1,763,000	0	0	0	1,763,000	
<i>Prior Years Cost</i>		<i>181,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,944,559</i>	
Proj# 4391231 SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES BLVD					Length: 0.518 MI		*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT			
Description: SR 519 / S FISKE BLVD FROM 50FT SOUTH OF I-95 SB OFF RAMP TO 300 FT NORTH OF I-95 SB OFF RAMP					LRTP#: Page 92, Goal 1.2			
PE	ACSN	0	850,000	0	0	0	850,000	
PE	ACNP	0	20,000	0	0	0	20,000	
Total		0	870,000	0	0	0	870,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>870,000</i>	
Proj# 4397781 SR 518/WEST EAU GALLIE BLVD EAST OF I-95 NB OFF RAMP TO WEST OF INTERSECTION AT SARNO RD							*SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: MANAGED BY FDOT			
					LRTP#: PAGE 92			
PE	ACNP	520,000	0	0	0	0	520,000	
Total		520,000	0	0	0	0	520,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>520,000</i>	
Proj# 4397791 SR 518/WEST EAU GALLIE BLVD-JONES RD TO 200 FT EAST OF I-95 INTERCHANGE RAMPS							*SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: MANAGED BY FDOT			
					LRTP#: PAGE 92			
PE	DS	250,000	0	0	0	0	250,000	
PE	ACNP	420,000	0	0	0	0	420,000	
Total		670,000	0	0	0	0	670,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>670,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4404241 CR 405 BRIDGE REPLACEMENT / NASA CAUSEWAY							
Type of Work: BRIDGE REPLACEMENT							
Description: LOCALLY FUNDED AGREEMENT WITH NASA/KENNEDY SPACE CENTER							
PDE	LF	4,000,000	0	0	0	0	4,000,000
	Total	4,000,000	0	0	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,000,000</i>

Section B - Traffic Operations, Maintenance and Safety Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 2439681 MOA - MELBOURNE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 174		
MNT	D	62,777	62,777	62,777	62,777	62,777	313,885
	Total	62,777	62,777	62,777	62,777	62,777	313,885
<i>Prior Years Cost</i>		1,121,405	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,435,290
Proj# 2440031 COCOA BEACH MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA BEACH		
					LRTP#: Page 174		
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370
	Total	14,874	14,874	14,874	14,874	14,874	74,370
<i>Prior Years Cost</i>		158,895	<i>Future Years Cost</i>		<i>Total Project Cost</i>		233,265
Proj# 2440041 CITY OF PALM BAY MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF PALM BAY		
					LRTP#: Page 174		
MNT	D	38,695	38,695	38,695	38,695	38,695	193,475
	Total	38,695	38,695	38,695	38,695	38,695	193,475
<i>Prior Years Cost</i>		697,511	<i>Future Years Cost</i>		<i>Total Project Cost</i>		890,986
Proj# 2440071 MOA CTY OF ROCKLEDGE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Rockledge		
					LRTP#: Page 174		
MNT	D	56,072	56,072	28,036	28,036	28,036	196,252
	Total	56,072	56,072	28,036	28,036	28,036	196,252
<i>Prior Years Cost</i>		476,283	<i>Future Years Cost</i>		<i>Total Project Cost</i>		672,535
Proj# 2441001 MOA TITUSVILLE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF TITUSVILLE		
					LRTP#: Page 174		
MNT	D	62,500	62,500	62,500	62,500	62,500	312,500
	Total	62,500	62,500	62,500	62,500	62,500	312,500
<i>Prior Years Cost</i>		1,093,153	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,405,653

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 2443481 MOA - CITY OF COCOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF COCOA		
					LRTP#: Page 174		
MNT	D	52,336	52,336	52,336	52,336	52,336	261,680
	Total	52,336	52,336	52,336	52,336	52,336	261,680
<i>Prior Years Cost</i>		<i>532,566</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>794,246</i>
Proj# 2447062 MOA - BREVARD COUNTY					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: BREVARD COUNTY BOCC		
					LRTP#: Page 174		
MNT	D	55,500	55,500	55,500	55,500	55,500	277,500
	Total	55,500	55,500	55,500	55,500	55,500	277,500
<i>Prior Years Cost</i>		<i>331,932</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>609,432</i>
Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Indian Harbour Beach		
					LRTP#: Page 174		
MNT	D	11,872	11,872	11,872	11,872	11,872	59,360
	Total	11,872	11,872	11,872	11,872	11,872	59,360
<i>Prior Years Cost</i>		<i>129,144</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>188,504</i>
Proj# 4064911 MOA - INDIALANTIC					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Indialantic		
					LRTP#: Page 174		
MNT	D	6,772	6,772	6,772	6,772	6,772	33,860
	Total	6,772	6,772	6,772	6,772	6,772	33,860
<i>Prior Years Cost</i>		<i>113,681</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>147,541</i>
Proj# 4130191 BREVARD TRAFFIC ENGINEERING CONTRACTS					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
OPS	DITS	370,365	0	0	0	0	370,365
OPS	DDR	671,235	655,491	655,491	0	0	1,982,217
	Total	1,041,600	655,491	655,491	0	0	2,352,582
<i>Prior Years Cost</i>		<i>6,576,027</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,928,609</i>

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4136154 LIGHTING AGREEMENTS FUNDS					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	870,032	896,137	840,953	866,181	979,232	4,452,535
	Total	870,032	896,137	840,953	866,181	979,232	4,452,535
<i>Prior Years Cost</i>		8,063,180	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,515,715
Proj# 4137611 SR 514 FROM WEBER RD TO COREY ROAD					Length: 1.359 MI	*Non-SIS*	*RSP*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
ROW	DIH	50,000	30,000	23,000	0	0	103,000
ROW	DDR	180,000	340,000	265,000	208,910	0	993,910
CST	DIH	0	320,824	0	0	0	320,824
CST	DDR	0	1,165,688	0	0	0	1,165,688
	Total	230,000	1,856,512	288,000	208,910	0	2,583,422
<i>Prior Years Cost</i>		958,597	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,542,019
Proj# 4157842 TOWN OF PALM SHORES MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Palm Shores		
					LRTP#: Page 174		
MNT	D	7,468	7,468	7,468	7,468	7,468	37,340
	Total	7,468	7,468	7,468	7,468	7,468	37,340
<i>Prior Years Cost</i>		123,162	<i>Future Years Cost</i>		<i>Total Project Cost</i>		160,502
Proj# 4169653 SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD					Length: 2.011 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
Description: Goes with Project No. 4169652							
CST	DDR	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		166,550	<i>Future Years Cost</i>		<i>Total Project Cost</i>		566,550

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: Page 174		
MNT	D	1,679,171	1,674,791	1,674,791	1,733,811	1,733,811	8,496,375
	Total	1,679,171	1,674,791	1,674,791	1,733,811	1,733,811	8,496,375
		<i>Prior Years Cost</i>	<i>32,576,326</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>41,072,701</i>
Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	167,084	167,084	167,084	167,084	167,084	835,420
	Total	167,084	167,084	167,084	167,084	167,084	835,420
		<i>Prior Years Cost</i>	<i>1,732,369</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>2,567,789</i>
Proj# 4221691 CITY OF WEST MELBOURNE MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of West Melbourne		
					LRTP#: Page 174		
MNT	D	15,038	15,038	15,038	15,038	15,038	75,190
	Total	15,038	15,038	15,038	15,038	15,038	75,190
		<i>Prior Years Cost</i>	<i>164,117</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>239,307</i>
Proj# 4256781 PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	950,000	950,000	950,000	950,000	950,000	4,750,000
	Total	950,000	950,000	950,000	950,000	950,000	4,750,000
		<i>Prior Years Cost</i>	<i>1,533,109</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>6,283,109</i>
Proj# 4256785 SIDEWALK/CONC. REP. VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 18, Bullet 8		
MNT	D	208,904	208,904	209,000	209,000	209,000	1,044,808
	Total	208,904	208,904	209,000	209,000	209,000	1,044,808
		<i>Prior Years Cost</i>	<i>1,640,037</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>2,684,845</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4265031 MOA CAPE CANAVERAL							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: CITY OF CAPE CANAVERAL		
					LRTP#: Page 174		
MNT	D	2,472	2,472	2,472	2,472	2,472	12,360
Total		2,472	2,472	2,472	2,472	2,472	12,360
<i>Prior Years Cost</i>		10,038	<i>Future Years Cost</i>		<i>Total Project Cost</i>		22,398
Proj# 4276931 PERFORMANCE AESTHETICS							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	888,000	1,332,000	888,000	888,000	888,000	4,884,000
Total		888,000	1,332,000	888,000	888,000	888,000	4,884,000
<i>Prior Years Cost</i>		5,708,826	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,592,826
Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT							
Type of Work: ITS COMMUNICATION SYSTEM							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: BREVARD COUNTY BOCC		
					LRTP#: Page 174		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
Total		225,000	225,000	225,000	225,000	225,000	1,125,000
<i>Prior Years Cost</i>		1,251,267	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,376,267
Proj# 4291501 ASPHALT REPAIRS							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
MNT	D	549,672	0	0	0	0	549,672
Total		549,672	0	0	0	0	549,672
<i>Prior Years Cost</i>		690,044	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,239,716
Proj# 4292761 DRAINAGE REPAIRS							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,157,840	360,000	0	0	0	1,517,840
Total		1,157,840	360,000	0	0	0	1,517,840
<i>Prior Years Cost</i>		7,099,346	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,617,186

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4319231 WICKAM RD INTERSECTION AT POST					Length: .145 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: CITY OF MELBOURNE		
					LRTP#: Page 146		
ROW	LF	404,000	0	0	0	0	404,000
ROW	CIGP	404,000	0	0	0	0	404,000
CST	LF	0	0	0	315,000	0	315,000
CST	CIGP	0	0	0	315,000	0	315,000
Total		808,000	0	0	630,000	0	1,438,000
<i>Prior Years Cost</i>		70,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,508,000
Proj# 4319241 WICKHAM RD / EAU GALLIE INTERSECTION SOUTHBOUND RIGHT					Length: .055 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: CITY OF MELBOURNE		
					LRTP#: PAGE 146		
ROW	LF	400,000	0	0	0	0	400,000
ROW	CIGP	400,000	0	0	0	0	400,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		82,900	<i>Future Years Cost</i>		<i>Total Project Cost</i>		882,900
Proj# 4319243 WICKHAM RD EAU GALLIE INTERSECTIONS NORTH BOUND & SOUTH BOUND					Length: .055 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: CITY OF MELBOURNE		
					LRTP#: 174		
Notes: Goes With Project No. 4319241 & 4319242							
CST	LF	0	0	719,820	0	0	719,820
CST	CIGP	0	0	719,820	0	0	719,820
Total		0	0	1,439,640	0	0	1,439,640
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,439,640
Proj# 4323981 SR 46 FROM W OF PALM AVE TO SR 5 (US1)					Length: 1.162 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	129,889	0	0	0	0	129,889
CST	SA	976,384	0	0	0	0	976,384
CST	DDR	480,263	0	0	0	0	480,263
Total		1,586,536	0	0	0	0	1,586,536
<i>Prior Years Cost</i>		474,891	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,061,427

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4323991 SR 406 FROM E OF PETTY CIRCLE TO WASHINGTON AVE (SR5 NORTH)					Length: .864 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	0	128,589	0	0	0	128,589
CST	SA	0	1,470,442	0	0	0	1,470,442
Total		0	1,599,031	0	0	0	1,599,031
<i>Prior Years Cost</i>		<i>559,336</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,158,367</i>
Proj# 4344041 SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF MINNIE LANE					Length: 2.506 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	209,932	0	0	0	0	209,932
CST	SA	7,189	0	0	0	0	7,189
CST	NHRE	2,599,988	0	0	0	0	2,599,988
Total		2,817,109	0	0	0	0	2,817,109
<i>Prior Years Cost</i>		<i>404,760</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,221,869</i>
Proj# 4350581 I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50					Length: 8.351 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	79,305	0	0	0	0	79,305
CST	DDR	988,839	0	0	0	0	988,839
CST	ACNP	3,908,935	0	0	0	0	3,908,935
Total		4,977,079	0	0	0	0	4,977,079
<i>Prior Years Cost</i>		<i>814,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,792,078</i>
Proj# 4356471 SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE					Length: .978 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	112,273	0	0	0	0	112,273
CST	DDR	1,084,659	0	0	0	0	1,084,659
Total		1,196,932	0	0	0	0	1,196,932
<i>Prior Years Cost</i>		<i>599,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,796,931</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4356511 SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST					Length: .447 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	95,710	0	0	0	0	95,710
CST	DDR	434,990	0	0	0	0	434,990
Total		530,700	0	0	0	0	530,700
<i>Prior Years Cost</i>		<i>334,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>865,699</i>
Proj# 4356521 SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS					Length: 2.846 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
ROW	DIH	30,000	33,000	0	0	0	63,000
ROW	DDR	485,000	383,775	350,000	139,880	0	1,358,655
CST	DDR	0	1,059,161	0	0	0	1,059,161
CST	DIH	0	0	107,320	0	0	107,320
Total		515,000	1,475,936	457,320	139,880	0	2,588,136
<i>Prior Years Cost</i>		<i>882,613</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,470,749</i>
Proj# 4356551 SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE					Length: .038 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Description: Two Intersections: US 1 at Prospect and US 1 at New Haven					LRTP#: Page 174		
CST	DIH	74,600	0	0	0	0	74,600
CST	DDR	597,876	0	0	0	0	597,876
Total		672,476	0	0	0	0	672,476
<i>Prior Years Cost</i>		<i>339,162</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,011,638</i>
Proj# 4356581 SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE TO WEST OF CARPENTER RD					Length: 5.702 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	289,317	0	0	0	0	289,317
CST	SA	3,315,718	0	0	0	0	3,315,718
Total		3,605,035	0	0	0	0	3,605,035
<i>Prior Years Cost</i>		<i>452,420</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,057,455</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4362361 I-95 @ SR/CR 519 RAMPS 066/067					Length: .239 MI		*SIS*
Type of Work: SKID HAZARD OVERLAY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DDR	43,094	0	0	0	0	43,094
CST	HSP	142,997	0	0	0	0	142,997
Total		186,091	0	0	0	0	186,091
<i>Prior Years Cost</i>		<i>160,504</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>346,595</i>
Proj# 4362371 SR 5 (US 1) @ SUNTREE BOULEVARD					Length: .001 MI		*Non-SIS*
Type of Work: INTERSECTION (MODIFY)					Lead Agency: MANAGED BY FDOT		*RSP*
Description: SAFETY PROJECT					LRTP#: PAGE 146		
CST	DDR	67,782	0	0	0	0	67,782
CST	HSP	1,858,089	0	0	0	0	1,858,089
Total		1,925,871	0	0	0	0	1,925,871
<i>Prior Years Cost</i>		<i>700,578</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,626,449</i>
Proj# 4371161 SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS RD TO INDIAN RIVER DRIVE					Length: .001 MI		*Non-SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		*RSP*
					LRTP#: PAGE 174		
ROW	DIH	0	20,000	1,218	0	0	21,218
ROW	DDR	0	464,000	60,573	50,000	0	574,573
CST	DS	0	0	0	215,933	0	215,933
CST	DIH	0	0	0	42,843	0	42,843
CST	DDR	0	0	0	183,605	0	183,605
Total		0	484,000	61,791	492,381	0	1,038,172
<i>Prior Years Cost</i>		<i>547,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,586,171</i>
Proj# 4373021 SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE					Length: 8.087 MI		*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		*RSP*
					LRTP#: PAGE 174		
CST	DIH	0	51,105	0	0	0	51,105
CST	DDR	0	10,560	0	0	0	10,560
CST	ACNP	0	369,913	0	0	0	369,913
Total		0	431,578	0	0	0	431,578
<i>Prior Years Cost</i>		<i>110,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>541,578</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4373431 SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE					Length: .515 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
CST	DIH	0	73,353	0	0	0	73,353
CST	DDR	0	642,314	0	0	0	642,314
Total		0	715,667	0	0	0	715,667
<i>Prior Years Cost</i>		<i>279,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>995,666</i>
Proj# 4373451 SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP					Length: 5.066 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DS	0	52,800	0	0	0	52,800
CST	DIH	0	31,680	0	0	0	31,680
CST	DDR	0	1,021,838	0	0	0	1,021,838
CST	NHRE	0	9,422,064	0	0	0	9,422,064
Total		0	10,528,382	0	0	0	10,528,382
<i>Prior Years Cost</i>		<i>925,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,454,381</i>
Proj# 4383231 NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR						*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT		
MSC	D	101	0	0	0	0	101
Total		101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>101</i>
Proj# 4383233 NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR						*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT		
MSC	D	101	0	0	0	0	101
Total		101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>101</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4383234 NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS						*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	101
Proj# 4383235 NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS						*Non-SIS*	
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	101
Proj# 4383236 NATURAL DISASTER BREVARD NON-INTRAST TOLLS SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS						*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	101
Proj# 4384781 I-95 FROM NB REST AREA TO SB REST AREA					Length: 1.938 MI	*SIS*	
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
PE	DRA	1,800,000	0	0	0	0	1,800,000
CST	DRA	0	0	0	22,043,937	0	22,043,937
CST	DIH	0	0	0	33,300	0	33,300
CST	DDR	0	0	0	4,832,313	0	4,832,313
	Total	1,800,000	0	0	26,909,550	0	28,709,550
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	28,709,550

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4390171 SR 5 (US 1) FROM CAMP RD TO FAYE BLVD							
Type of Work: LIGHTING							
Description: JPA WITH BREVARD COUNTY / CITY OF COCOA							
CST	DS	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
Proj# 4391571 SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION							
Type of Work: MISCELLANEOUS CONSTRUCTION							
Description: SAFETY PROJECT							
PE	DIH	1,000	0	0	0	0	1,000
PE	HSP	605,000	0	0	0	0	605,000
ROW	HSP	0	0	105,000	98,000	121,000	324,000
CST	HSP	0	0	0	0	548,350	548,350
Total		606,000	0	105,000	98,000	669,350	1,478,350
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,478,350
Proj# 4392751 SR 404 OVER INDIAN/BANANA RIVER BRIDGES							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Description: SAFETY PROJECT							
CST	DIH	2,054	0	0	0	0	2,054
CST	BRRP	4,000,692	0	0	0	0	4,000,692
Total		4,002,746	0	0	0	0	4,002,746
<i>Prior Years Cost</i>		63,439	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,066,185
Proj# 4394791 RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7							
Type of Work: RESURFACING							
Description: TURNPIKE ENTERPRISE WORK PROGRAM							
CST	PKYR	19,660,798	0	0	0	0	19,660,798
Total		19,660,798	0	0	0	0	19,660,798
<i>Prior Years Cost</i>		397,524	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,058,322

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4395121 SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO SR 518/EAU GALLIE BLVD					Length: 3.373 MI	*Non-SIS*	*RSP*
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 146		
PE	DIH	1,108	0	0	0	0	1,108
PE	HSP	401,000	0	0	0	0	401,000
CST	HSP	0	0	647,679	0	0	647,679
Total		402,108	0	647,679	0	0	1,049,787
<i>Prior Years Cost</i>		6,347	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,056,134
Proj# 4397771 SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR					Length: .650 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: PAGE 146		
PE	DIH	1,500	0	0	0	0	1,500
PE	HSP	502,000	0	0	0	0	502,000
CST	HSP	0	0	433,935	0	0	433,935
Total		503,500	0	433,935	0	0	937,435
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		937,435
Proj# 4398531 BABCOCK STREET FROM EBER ROAD TO NASA BLVD (SR 508)					Length: 3.009 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					L RTP#: PAGE 92		
PE	DIH	1,000	0	0	0	0	1,000
PE	SU	0	155,000	0	0	0	155,000
Total		1,000	155,000	0	0	0	156,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		156,000
Proj# 4398561 SR 500 (US192) NEW HAVEN AVE FROM DAIRY ROAD TO US 1					Length: 2.111 MI	*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					L RTP#: PAGE 92		
PE	SU	0	155,000	0	0	0	155,000
Total		0	155,000	0	0	0	155,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		155,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Proj# 4398571 SR 5 (US 1) HARBOUR CITY BLVD FROM UNIVERSITY BLVD TO BABCOCK STREET					Length: 4.013 MI		*Non-SIS*	*RSP*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT			
Description: INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGY					LRTP#: PAGE 92			
PE	SU	0	235,000	0	0	0	235,000	
Total		0	235,000	0	0	0	235,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		235,000	
Proj# 4398831 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A					Length: .249 MI		*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: PAGE 146			
CST	HSP	0	165,027	0	0	0	165,027	
Total		0	165,027	0	0	0	165,027	
<i>Prior Years Cost</i>		55,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		220,027	
Proj# 4398832 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B					Length: 20.934 MI		*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: PAGE 146			
CST	HSP	0	785,495	0	0	0	785,495	
Total		0	785,495	0	0	0	785,495	
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,035,495	
Proj# 4398833 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C					Length: 7.871 MI		*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: PAGE 146			
CST	HSP	0	1,024,362	0	0	0	1,024,362	
Total		0	1,024,362	0	0	0	1,024,362	
<i>Prior Years Cost</i>		325,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,349,362	

Section C - Complete Streets

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Proj# 4354301 HOPKINS AVENUE FROM SR 50 TO GRACE STREET					Length: 3.022 MI		*Non-SIS*	*RSP*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: CITY OF TITUSVILLE			
Description: Resurfacing / Complete Street project to include bicycle lanes.					LRTP#: PAGE 92, Goal 2.1			
CST	LF	500,000	0	0	0	0	500,000	
CST	ACSU	589,471	0	0	0	0	589,471	
CST	SU	791,502	0	0	0	0	791,502	
CST	SA	5,000	0	0	0	0	5,000	
Total		1,885,973	0	0	0	0	1,885,973	
<i>Prior Years Cost</i>		<i>1,005,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,890,973</i>	
Proj# 4378011 PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD					Length: .504 MI		*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: CITY OF MELBOURNE			
Description: Addition of Bike lanes, pedestrian facilities					LRTP#: PAGE 98			
PE	SU	125,000	0	0	0	0	125,000	
CST	SU	0	0	788,783	0	0	788,783	
Total		125,000	0	788,783	0	0	913,783	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>913,783</i>	
Proj# 4378021 FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE					Length: .107 MI		*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF MELBOURNE			
					LRTP#: PAGE 98			
PE	SU	55,000	0	0	0	0	55,000	
CST	SU	0	0	386,084	0	0	386,084	
Total		55,000	0	386,084	0	0	441,084	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>441,084</i>	

Section D - Bicycle, Pedestrian, Trails, Enhancements Projects

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4269044 I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY N OF MICCO RD					Length: 1.117 MI		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Description: Goes with Project No. 4269043 (Interchange New)					LRTP#: Page 143		
CST	DS	0	369,600	0	0	0	369,600
CST	DIH	0	48,418	0	0	0	48,418
Total		0	418,018	0	0	0	418,018
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		418,018
Proj# 4361872 SPACE COAST TRAIL FROM INDIAN RIVER TO W. MAX BREWER BRIDGE					Length: .000 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL - TITUSVILLE GAP					LRTP#: PAGE 98		
PE	TLWR	800,000	0	0	0	0	800,000
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	0	0	0	0	11,400	11,400
CST	DDR	0	0	0	0	2,149,695	2,149,695
Total		810,000	0	0	0	2,161,095	2,971,095
<i>Prior Years Cost</i>		99,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,070,595
Proj# 4361873 COAST TO COAST TRAIL E OF MAX BREWER TO MERRITT ISLAND REFUGE					Length: 2.420 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL - TITUSVILLE GAP					LRTP#: PAGE 98		
CST	DIH	0	41,984	0	0	0	41,984
CST	DDR	0	358,508	0	0	0	358,508
Total		0	400,492	0	0	0	400,492
<i>Prior Years Cost</i>		310,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		710,492

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4370931 SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN					Length: .000 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL (STATE FUNDS ONLY)					LRTP#: PAGE 98		
PE	DIH	0	0	0	0	8,000	8,000
PE	DDR	0	0	0	0	4,791,360	4,791,360
Total		0	0	0	0	4,799,360	4,799,360
<i>Prior Years Cost</i>		<i>1,460,501</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,259,861</i>
Proj# 4375941 COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS					Length: .82 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: CITY OF MELBOURNE		
Description: School Safety Project					LRTP#: PAGE 98		
PE	TALT	35,000	0	0	0	0	35,000
PE	ACTU	10,708	0	0	0	0	10,708
PE	TALU	80,000	0	0	0	0	80,000
CST	LF	0	0	65,000	0	0	65,000
CST	TALU	0	0	505,000	0	0	505,000
Total		125,708	0	570,000	0	0	695,708
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>695,708</i>
Proj# 4394851 PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM					Length: .000 MI		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF PALM BAY		
Description: SAFE ROUTES TO SCHOOL GRANT					LRTP#: PAGE 98		
PE	SR2T	32,425	0	0	0	0	32,425
CST	SR2T	0	0	174,231	0	0	174,231
Total		32,425	0	174,231	0	0	206,656
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>206,656</i>

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4394861 SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST							
Type of Work: BIKE LANE/SIDEWALK							
Description: COLUMBIA ELEMENTARY SAFE ROUTES TO SCHOOL GRANT							
PE	SR2T	55,646	0	0	0	0	55,646
CST	SR2T	0	0	452,972	0	0	452,972
Total		55,646	0	452,972	0	0	508,618
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		508,618
Proj# 4394941 AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE							
Type of Work: SIDEWALK							
Description: CHRISTA MCAULIFFE ELEMENTARY SAFE ROUTES TO SCHOOL GRANT							
PE	SR2T	67,502	0	0	0	0	67,502
CST	SR2T	0	0	564,510	0	0	564,510
Total		67,502	0	564,510	0	0	632,012
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		632,012
Proj# 4396671 JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM							
Type of Work: BIKE LANE/SIDEWALK							
Description: SAFE ROUTES TO SCHOOL GRANT							
PE	SR2T	55,307	0	0	0	0	55,307
CST	SR2T	0	0	817,535	0	0	817,535
Total		55,307	0	817,535	0	0	872,842
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		872,842

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4396771 MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD Type of Work: BIKE LANE/SIDEWALK					Length: .581 MI *Non-SIS* Lead Agency: CITY OF PALM BAY LRTP#: PAGE 98		
Description: JUPITER ELEMENTARY SAFE ROUTES TO SCHOOL GRANT							
PE	SR2T	105,105	0	0	0	0	105,105
CST	SR2T	0	0	1,683,133	0	0	1,683,133
Total		105,105	0	1,683,133	0	0	1,788,238
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,788,238</i>

Section E - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4093471 BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: FTA Grant					LRTP#: PAGE 162 & 165		
5 Commuter Vans / buses/ station stops/terminals							
CAP	LF	3,859,844	0	0	0	0	3,859,844
CAP	FTA	15,439,376	0	0	0	0	15,439,376
Total		19,299,220	0	0	0	0	19,299,220
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,299,220
Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	397,065	419,257	436,027	453,468	426,416	2,132,233
Total		397,065	419,257	436,027	453,468	426,416	2,132,233
<i>Prior Years Cost</i>		4,387,556	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,519,789
Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	397,065	419,257	436,027	453,468	426,416	2,132,233
Total		397,065	419,257	436,027	453,468	426,416	2,132,233
<i>Prior Years Cost</i>		4,387,555	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,519,788
Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
CAP	FTA	6,600,000	6,700,000	6,800,000	7,004,000	7,214,120	34,318,120
CAP	LF	1,650,000	1,675,000	1,700,000	1,750,000	1,803,530	8,578,530
Total		8,250,000	8,375,000	8,500,000	8,754,000	9,017,650	42,896,650
<i>Prior Years Cost</i>		8,250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		51,146,650

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4333031 BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					L RTP#: PAGE 162 & 165		
OPS	DPTO	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
OPS	LF	1,568,183	1,619,954	1,700,951	1,785,999	1,875,299	8,550,386
Total		3,136,366	3,239,908	3,401,902	3,571,998	3,750,598	17,100,772
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	17,100,772

Proj# 4352105 PALM BAY-MELBOURNE LARGE URBANIZED AREA FTA SECTION 5310						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					L RTP#: 162 & 165		
Description: Purchase for paratransit vehicles for Brevard Achievement Center, Brevard Alzheimer's Foundation, Easter Seals							
CAP	DPTO	37,804	0	0	0	0	37,804
CAP	LF	37,804	0	0	0	0	37,804
CAP	DU	302,433	0	0	0	0	302,433
Total		378,041	0	0	0	0	378,041
<i>Prior Years Cost</i>		453,082	<i>Future Years Cost</i>			<i>Total Project Cost</i>	831,123

Proj# 4357141 SPACE COAST AREA TRANSIT					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					L RTP#: PAGE 162 & 165		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE							
CAP	LF	618,112	166,730	171,732	0	0	956,574
CAP	FTA	2,472,454	0	0	0	0	2,472,454
CAP	FTA	0	666,923	686,931	0	0	1,353,854
Total		3,090,566	833,653	858,663	0	0	4,782,882
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,782,882

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Proj# 4388691 BREVARD-SEC 5339 SMALL URBAN CAPITAL		*Non-SIS*						
Type of Work: CAPITAL FOR FIXED ROUTE		Lead Agency: Space Coast Area Transit						
		LRTP#: PAGE 162 & 165						
Description: SMALL URBAN CAPITAL - BREVARD COUNTY								
CAP	LF	210,508	0	0	0	0	210,508	
CAP	DU	842,031	0	0	0	0	842,031	
Total		1,052,539	0	0	0	0	1,052,539	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,052,539</i>	
Proj# 4398131 BREVARD ACHIEVEMENT CENTER		*Non-SIS*						
Type of Work: OPERATING FOR FIXED ROUTE		Lead Agency: Space Coast Area Transit						
		LRTP#: PAGE 162 & 165						
Description: Palm Bay / Melbourne UZA FTA Section 5310 Operating Assistance for Paratransit								
OPS	DU	29,288	0	0	0	0	29,288	
OPS	LF	29,288	0	0	0	0	29,288	
Total		58,576	0	0	0	0	58,576	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>58,576</i>	
Proj# 4398141 5310 Operating Assistance For Brevard Alzheimer's Foundation Grant		*Non-SIS*						
Type of Work: OPERATING FOR FIXED ROUTE		Lead Agency: Space Coast Area Transit						
		LRTP#: PAGE 162 & 165						
Description: Palm Bay/Melbourne UZA FTA Section 5310 Operating Assistance Paratransit Service								
OPS	DU	44,233	0	0	0	0	44,233	
OPS	LF	44,233	0	0	0	0	44,233	
Total		88,466	0	0	0	0	88,466	
<i>Prior Years Cost</i>		<i>175,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>263,466</i>
Proj# 4398151 Operating Assistance For Easter Seals		*Non-SIS*						
Type of Work: OPERATING FOR FIXED ROUTE		Lead Agency: Space Coast Area Transit						
		LRTP#: PAGE 162 & 165						
OPS	DU	33,000	0	0	0	0	33,000	
OPS	LF	33,000	0	0	0	0	33,000	
Total		66,000	0	0	0	0	66,000	
<i>Prior Years Cost</i>		<i>81,776</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>147,776</i>

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4415951 SPACE COAST CTR FOR INDEPENDENT LIVING						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: Space Coast Area Transit	
						LRTP#: PAGE 162 & 165	
Description: Palm Bay / Melbourne UZA; FTA Section 5310 Operating Assistance Paratransit Service							
OPS	DU	119,722	0	0	0	0	119,722
OPS	LF	119,722	0	0	0	0	119,722
	Total	239,444	0	0	0	0	239,444
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>239,444</i>

Section F - Aviation Projects

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4297922 BREVARD-SAPACE COAST REG SECURITY IMPROVEMENTS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: SECURITY IMPROVEMENTS					L RTP#: PAGE 55		
CAP	DPTO	86,661	0	0	0	0	86,661
CAP	LF	86,661	0	0	0	0	86,661
Total		173,322	0	0	0	0	173,322
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		173,322
Proj# 4312021 BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
					L RTP#: page 55		
CAP	LF	0	0	1,000,000	0	0	1,000,000
CAP	DIS	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,000,000
Proj# 4332751 BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
					L RTP#: PAGE 55		
CAP	LF	0	0	300,000	0	0	300,000
CAP	DIS	0	0	300,000	0	0	300,000
Total		0	0	600,000	0	0	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		600,000
Proj# 4370151 MERRITT ISLAND AIRPORT CONSTRUCT HANGARS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
					L RTP#: page 55		
CAP	DPTO	717,000	0	0	0	0	717,000
CAP	LF	717,000	0	0	0	0	717,000
Total		1,434,000	0	0	0	0	1,434,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,434,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4370211 SPACE COAST REGIONAL AIRPORT CONSTRUCT HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGAR					L RTP#: page 55		
CAP	DPTO	130,000	0	0	0	0	130,000
CAP	LF	130,000	0	0	0	0	130,000
Total		260,000	0	0	0	0	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		260,000
Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					L RTP#: PAGE 55		
CAP	DDR	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	2,500,000	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
Proj# 4383931 BREVARD-ARTHUR DUNN CONSTRUCT APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT APRON					L RTP#: PAGE 55		
CAP	DDR	0	0	0	0	140,000	140,000
CAP	LF	0	0	0	0	35,000	35,000
Total		0	0	0	0	175,000	175,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000
Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					L RTP#: PAGE 55		
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4383981 BREVARD-ARTHUR DUNN APRON AND TAXIWAY REHABILITATION					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: PAGE 55		
CAP	DPTO	0	0	4,000	36,000	0	40,000
CAP	LF	0	0	4,000	36,000	0	40,000
CAP	FAA	0	0	72,000	648,000	0	720,000
Total		0	0	80,000	720,000	0	800,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							800,000
Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: AIRPORT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	13,000	0	13,000
CAP	LF	0	0	0	13,000	0	13,000
CAP	FAA	0	0	0	234,000	0	234,000
Total		0	0	0	260,000	0	260,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							260,000
Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	500,000	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS					Length: .000 MI		*SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: CITY OF MELBOURNE		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DPTO	54,580	180,000	0	0	0	234,580
CAP	DDR	1,945,420	500,000	0	0	0	2,445,420
CAP	LF	2,000,000	680,000	0	0	0	2,680,000
CAP	FAA	0	3,240,000	0	0	0	3,240,000
Total		4,000,000	4,600,000	0	0	0	8,600,000
<i>Prior Years Cost</i>		<i>4,676,707</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,276,707</i>

Proj# 4384531 BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE					Length: .000 MI		*SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: PAGE 55		
CAP	DDR	0	0	0	2,000,000	2,000,000	4,000,000
CAP	LF	0	0	0	2,000,000	2,000,000	4,000,000
Total		0	0	0	4,000,000	4,000,000	8,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,000,000</i>	

Proj# 4384551 BREVARD-MELBOURNE INTL OVERLAY & EXTEND RUNWAY 9R-27L					Length: .000 MI		*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: PAGE 55		
CAP	DPTO	0	0	272,500	0	0	272,500
CAP	LF	0	0	272,500	0	0	272,500
CAP	FAA	0	0	4,905,000	0	0	4,905,000
Total		0	0	5,450,000	0	0	5,450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,450,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384571 BREVARD-MELBOURNE INTL CONSTRUCT SOUTH T-HANGARS					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: CONSTRUCT SOUTH T-HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	1,500,000	0	0	0	1,500,000
CAP	LF	0	1,500,000	0	0	0	1,500,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION					Length: .000 MI	*SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Orlando-Melbourne Int'l Airport		
Description: LAND ACQUISITION					LRTP#: PAGE 55		
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
Proj# 4384611 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: Construct hangars					LRTP#: Page 55		
CAP	DDR	0	0	0	700,000	600,000	1,300,000
CAP	LF	0	0	0	700,000	600,000	1,300,000
Total		0	0	0	1,400,000	1,200,000	2,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,600,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384621 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: REHAB SOUTH APRON					LRTP#: PAGE 55		
CAP	DPTO	0	40,000	135,000	0	0	175,000
CAP	LF	0	40,000	135,000	0	0	175,000
CAP	FAA	0	720,000	2,430,000	0	0	3,150,000
Total		0	800,000	2,700,000	0	0	3,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,500,000
Proj# 4384631 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000
Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: CONDUCT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	13,000	0	13,000
CAP	LF	0	0	0	13,000	0	13,000
CAP	FAA	0	0	0	234,000	0	234,000
Total		0	0	0	260,000	0	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		260,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384681 BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT HANGARS							
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT HANGARS							
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
Proj# 4384911 BREVARD-SPACE COAST REG REPLACE REILS							
Type of Work: AVIATION SAFETY PROJECT							
Description: REPLACE REILS							
CAP	DPTO	7,200	0	0	0	0	7,200
CAP	LF	7,200	0	0	0	0	7,200
CAP	FAA	129,600	0	0	0	0	129,600
Total		144,000	0	0	0	0	144,000
<i>Prior Years Cost</i>		<i>144,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>288,000</i>
Proj# 4384921 BREVARD-SPACE COAST REG CONSTRUCT HANGARS							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT HANGARS							
CAP	DPTO	640,000	0	0	0	0	640,000
CAP	LF	160,000	0	0	0	0	160,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384931 BREVARD-SPACE COAST REG REHABILITATE TAXIWAY "C"					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: REHAB TAXIWAY C					L RTP#: PAGE 55		
CAP	DPTO	0	48,000	0	0	0	48,000
CAP	LF	0	12,000	0	0	0	12,000
CAP	FAA	0	540,000	0	0	0	540,000
Total		0	600,000	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					L RTP#: PAGE 55		
CAP	DDR	0	0	280,000	2,035,699	0	2,315,699
CAP	LF	0	0	70,000	700,000	0	770,000
CAP	DPTO	0	0	0	764,301	0	764,301
Total		0	0	350,000	3,500,000	0	3,850,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,850,000
Proj# 4384951 BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					L RTP#: PAGE 55		
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4384981 BREVAR-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: PAGE 55		
CAP	DPTO	0	0	252,400	0	0	252,400
CAP	LF	0	0	63,100	0	0	63,100
Total		0	0	315,500	0	0	315,500
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,500
Proj# 4384991 BREVARD-VALKARIA TAXIWAY "C" & APRON EXPANSION					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: TAXIWAY C AND APRON EXPANSION					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	108,000	0	108,000
CAP	LF	0	0	0	27,000	0	27,000
CAP	FAA	0	0	0	1,215,000	0	1,215,000
Total		0	0	0	1,350,000	0	1,350,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
Proj# 4385001 BREVARD-VALKARIA TERMINAL HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	DDR	600,000	1,120,000	0	0	0	1,720,000
CAP	LF	200,000	280,000	0	0	0	480,000
Total		1,000,000	1,400,000	0	0	0	2,400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,400,000

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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4385011 BREVARD-VALKARIA INSTALL AWOS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: INSTALL AWOS					LRTP#: PAGE 55		
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	250,000	0	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>	
Proj# 4407711 BREVARD-SPACE COAST REG APRON					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	800,000	800,000
CAP	LF	0	0	0	0	200,000	200,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
Proj# 4407721 BREVARD-VALKARIA AIRFIELD IMPROVEMENTS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DDR	0	0	0	200,000	800,000	1,000,000
CAP	LF	0	0	0	50,000	200,000	250,000
Total		0	0	0	250,000	1,000,000	1,250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,250,000</i>	

Section G - Seaport, Spaceport, Rail and Freight Projects

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4348621 BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING					Length: .000 MI		*SIS*
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	LFR	8,600,000	0	0	0	0	8,600,000
ADM	DIS	0	8,600,000	0	0	0	8,600,000
Total		8,600,000	8,600,000	0	0	0	17,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,200,000</i>
Proj# 4348721 SCOTTSMOOR SIDING EXTENSION							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 53		
RRU	LF	1,865,781	1,865,781	0	0	0	3,731,562
RRU	GMR	1,865,781	1,865,781	0	0	0	3,731,562
Total		3,731,562	3,731,562	0	0	0	7,463,124
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,463,124</i>
Proj# 4348741 EAU GALLIE RIVER BRIDGE - FEC							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 97		
RRU	LF	1,386,542	1,386,541	0	0	0	2,773,083
RRU	GMR	1,386,542	1,386,541	0	0	0	2,773,083
Total		2,773,084	2,773,082	0	0	0	5,546,166
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,546,166</i>
Proj# 4348751 GOAT CREEK BRIDGE - FEC							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 97		
RRU	LF	574,522	0	0	0	0	574,522
RRU	GMR	574,522	0	0	0	0	574,522
Total		1,149,044	0	0	0	0	1,149,044
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,149,044</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4353201 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	GMR	4,000,000	0	0	0	0	4,000,000
CAP	DPTO	5,000,000	0	0	0	0	5,000,000
CAP	DDR	8,000,000	0	0	0	0	8,000,000
CAP	LF	17,000,000	0	0	0	0	17,000,000
Total		34,000,000	0	0	0	0	34,000,000
<i>Prior Years Cost</i>		<i>68,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>102,000,000</i>
Proj# 4353211 BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 125		
CAP	DPTO	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>
Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	GMR	1,000,000	0	5,000,000	5,000,000	0	11,000,000
CAP	LF	1,000,000	5,000,000	7,000,000	5,000,000	7,000,000	25,000,000
CAP	DIS	0	5,000,000	2,000,000	0	6,000,000	13,000,000
CAP	DPTO	0	0	0	0	595,449	595,449
CAP	DDR	0	0	0	0	404,551	404,551
Total		2,000,000	10,000,000	14,000,000	10,000,000	14,000,000	50,000,000
<i>Prior Years Cost</i>		<i>17,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,800,000</i>
Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 125		
CAP	GMR	0	0	5,000,000	5,500,000	2,000,000	12,500,000
CAP	LF	0	0	5,000,000	5,500,000	3,500,000	14,000,000
CAP	DPTO	0	0	0	0	1,500,000	1,500,000
Total		0	0	10,000,000	11,000,000	7,000,000	28,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	LF	0	5,000,000	5,000,000	4,000,000	3,000,000	17,000,000
CAP	DIS	0	5,000,000	0	0	0	5,000,000
CAP	GMR	0	0	5,000,000	4,000,000	2,000,000	11,000,000
CAP	DPTO	0	0	0	0	1,000,000	1,000,000
Total		0	10,000,000	10,000,000	8,000,000	6,000,000	34,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,000,000
Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
Description: Space Florida Launch / Landing Facilities							
CAP	DPTO	505,000	0	0	0	1,500,000	2,005,000
CAP	LF	500,000	1,400,000	5,000,000	5,500,000	11,500,000	23,900,000
CAP	DIS	0	1,400,000	0	0	10,000,000	11,400,000
CAP	GMR	0	0	5,000,000	5,500,000	0	10,500,000
Total		1,005,000	2,800,000	10,000,000	11,000,000	23,000,000	47,805,000
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		47,815,000
Proj# 4403231 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: CANAVERAL PORT AUTHORITY		
					LRTP#: PAGE 56		
CAP	PORT	3,300,000	0	0	0	0	3,300,000
CAP	GMR	5,000,000	0	10,000,000	0	0	15,000,000
CAP	LF	8,300,000	0	10,000,000	0	0	18,300,000
Total		16,600,000	0	20,000,000	0	0	36,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		36,600,000

Section H - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4179581 BREVARD URBAN AREA UPWP					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY SCTPO		
PLN	SU	0	250,000	150,000	0	0	400,000
	Total	0	250,000	150,000	0	0	400,000
<i>Prior Years Cost</i>		6,041,866	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,441,866
Proj# 4314021 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY SCTPO		
PLN	DU	142,264	142,264	146,532	152,400	0	583,460
PLN	DPTO	17,783	17,783	18,495	19,228	0	73,289
PLN	LF	17,783	17,783	18,495	19,228	0	73,289
	Total	177,830	177,830	183,522	190,856	0	730,038
<i>Prior Years Cost</i>		237,199	<i>Future Years Cost</i>		<i>Total Project Cost</i>		967,237
Proj# 4393301 BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY SCTPO		
PLN	SU	550,000	0	0	0	0	550,000
PLN	PL	700,447	0	0	0	0	700,447
PLN	ACSU	500,000	0	0	0	0	500,000
	Total	1,750,447	0	0	0	0	1,750,447
<i>Prior Years Cost</i>		1,227,889	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,978,336
Proj# 4393302 BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY SCTPO		
PLN	PL	0	714,597	730,267	0	0	1,444,864
	Total	0	714,597	730,267	0	0	1,444,864
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,444,864

Space Coast TPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Proj# 4393303 BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY SCTPO		
PLN	PL	0	0	0	730,267	730,267	1,460,534
	Total	0	0	0	730,267	730,267	1,460,534
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,460,534</i>
Proj# 4407991 BREVARD-SPACE COAST TPO PLANNING STUDIES					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY SCTPO		
PLN	DU	0	0	0	0	158,444	158,444
PLN	DPTO	0	0	0	0	19,984	19,984
PLN	LF	0	0	0	0	19,984	19,984
	Total	0	0	0	0	198,412	198,412
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>198,412</i>

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ITEM NUMBER:241241 1 PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70017500 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2017
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-21,319
SU	-45,330
TOTAL 241241 1	-69,307
TOTAL 241241 1	-69,307

ITEM NUMBER:405506 2 PROJECT DESCRIPTION:I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:70225000 PROJECT LENGTH: 15.106MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-48,132
TOTAL 405506 2	-48,132
TOTAL 405506 2	-48,132

ITEM NUMBER:413072 1 PROJECT DESCRIPTION:I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR) *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:70220000 PROJECT LENGTH: 12.442MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-288,593
SA	-22,893
TOTAL 413072 1	-311,486
TOTAL 413072 1	-311,486

ITEM NUMBER:424040 2 PROJECT DESCRIPTION:SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,258
TOTAL 424040 2	15,258
TOTAL 424040 2	15,258

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ITEM NUMBER:424344 1 PROJECT DESCRIPTION:SR5 (US1) FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:70010000 PROJECT LENGTH: 4.046MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2017
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY	
HSP	-3,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-947
TOTAL 424344 1	-4,317
TOTAL 424344 1	-4,317

ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:70220000 PROJECT LENGTH: 1.117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,404,869
TOTAL 426904 3	6,404,869
TOTAL 426904 3	6,404,869

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:70220000 PROJECT LENGTH: 1.010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6

FUND CODE	2017
<hr/>	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,892,303
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-500,000
TOTAL 426905 3	3,392,303
TOTAL 426905 3	3,392,303

ITEM NUMBER:428346 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
 ROADWAY ID:70000399 PROJECT LENGTH: 2.697MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
<hr/>	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 428346 2	1,000
TOTAL 428346 2	1,000

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ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70060000 PROJECT LENGTH: 8.674MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,207
SA	194,500
TOTAL 428753 1	193,293
TOTAL 428753 1	193,293

ITEM NUMBER:428876 1 PROJECT DESCRIPTION:SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70020000 PROJECT LENGTH: 7.214MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	287,022
TOTAL 428876 1	287,022
TOTAL 428876 1	287,022

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	186,267
TOTAL 428930 1	186,267
TOTAL 428930 1	186,267

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70080000 PROJECT LENGTH: 4.114MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	38,088
TOTAL 430202 3	38,088
TOTAL 430202 3	38,088

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ITEM NUMBER:430202 4
DISTRICT:05
ROADWAY ID:70060000

PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS
COUNTY:BREVARD
PROJECT LENGTH: .231MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

556,770

TOTAL 430202 4

556,770

TOTAL 430202 4

556,770

ITEM NUMBER:430202 5
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD
COUNTY:BREVARD
PROJECT LENGTH: .351MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

575,372

TALU

429,628

TOTAL 430202 5

1,005,000

TOTAL 430202 5

1,005,000

ITEM NUMBER:430657 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD
COUNTY:BREVARD
PROJECT LENGTH: 2.841MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-485,022

TOTAL 430657 1

-485,022

TOTAL 430657 1

-485,022

ITEM NUMBER:430666 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY
COUNTY:BREVARD
PROJECT LENGTH: 1.644MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

-35,537

SA

-65,084

TOTAL 430666 1

-100,621

TOTAL 430666 1

-100,621

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ITEM NUMBER:430667 1	PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 3.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-75,170	
TOTAL 430667 1	-75,170	
TOTAL 430667 1	-75,170	

ITEM NUMBER:430667 2	PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060001	PROJECT LENGTH: 2.971MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-8,557	
TOTAL 430667 2	-8,557	
TOTAL 430667 2	-8,557	

ITEM NUMBER:432412 1	PROJECT DESCRIPTION:SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70002000	PROJECT LENGTH: .216MI	
		TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-18,229	
HSP	-13	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-30,593	
TOTAL 432412 1	-48,835	
TOTAL 432412 1	-48,835	

ITEM NUMBER:432437 1	PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 2.999MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-104,474	
SA	-314,529	
TOTAL 432437 1	-419,003	
TOTAL 432437 1	-419,003	

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ITEM NUMBER:432592 1	PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70100000	PROJECT LENGTH: 3.105MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	41,671	
TOTAL 432592 1	41,671	
TOTAL 432592 1	41,671	

ITEM NUMBER:432952 1	PROJECT DESCRIPTION:SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000434	PROJECT LENGTH: .471MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
HSP	-20,732	
SU	28,653	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-8,058	
TOTAL 432952 1	-137	
TOTAL 432952 1	-137	

ITEM NUMBER:433061 1	PROJECT DESCRIPTION:BANANA RIVER DRIVE AT MARTIN BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000058	PROJECT LENGTH: .200MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-89	
TOTAL 433061 1	-89	
TOTAL 433061 1	-89	

ITEM NUMBER:433654 1	PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: .020MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,000	
SU	490,326	
TOTAL 433654 1	492,326	
TOTAL 433654 1	492,326	

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SPACE COAST TPO

HIGHWAYS
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ITEM NUMBER:433655 1
DISTRICT:05
ROADWAY ID:70050000

PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD
COUNTY:BREVARD
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

98,048

TOTAL 433655 1

98,048

TOTAL 433655 1

98,048

ITEM NUMBER:434417 1
DISTRICT:05
ROADWAY ID:70080000

PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401
COUNTY:BREVARD
PROJECT LENGTH: 1.141MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE

1,652,692

TOTAL 434417 1

1,652,692

TOTAL 434417 1

1,652,692

ITEM NUMBER:434423 1
DISTRICT:05
ROADWAY ID:70000429

PROJECT DESCRIPTION:WICKHAM ROAD AT STADIUM PARKWAY
COUNTY:BREVARD
PROJECT LENGTH: .180MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,067

TOTAL 434423 1

10,067

TOTAL 434423 1

10,067

ITEM NUMBER:434971 1
DISTRICT:05
ROADWAY ID:70000401

PROJECT DESCRIPTION:PEACHTREE STREET FROM BLAKE STREET TO PINEDA STREET
COUNTY:BREVARD
PROJECT LENGTH: .498MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-445

TOTAL 434971 1

-445

TOTAL 434971 1

-445

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SPACE COAST TPO

ITEM NUMBER:434972 1 PROJECT DESCRIPTION:NORTH ATLANTIC AVE STREETScape / FROM A1A TO NORTH CITY LIMITS
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70510001 PROJECT LENGTH: 1.231MI

NON-SIS
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,000
TOTAL 434972 1	3,000
TOTAL 434972 1	3,000

ITEM NUMBER:434974 1 PROJECT DESCRIPTION:MINUTEMEN CAUSEWAY FROM CEDAR AVENUE TO BEACH
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70003500 PROJECT LENGTH: .250MI

NON-SIS
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH	
SU	10,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,000
TOTAL 434974 1	14,994
TOTAL 434974 1	14,994

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70220000 PROJECT LENGTH: 12.345MI

SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,191,587
TOTAL 435054 1	3,191,587
TOTAL 435054 1	3,191,587

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70000093 PROJECT LENGTH: 1.021MI

NON-SIS
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE	
SU	131,632
TOTAL 435429 1	131,632
TOTAL 435429 1	131,632

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HIGHWAYS
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SPACE COAST TPO

ITEM NUMBER:435430 1	PROJECT DESCRIPTION:HOPKINS STREET FROM SR 50 TO GRACE ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:70640500	PROJECT LENGTH: 3.022MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE		
SU	39,301	
TOTAL 435430 1	39,301	
TOTAL 435430 1	39,301	

ITEM NUMBER:436123 1	PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:70001000	PROJECT LENGTH: .359MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	399,999	
SA	60,545	
TOTAL 436123 1	460,544	
TOTAL 436123 1	460,544	

ITEM NUMBER:436236 1	PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:SKID HAZARD OVERLAY
ROADWAY ID:70220066	PROJECT LENGTH: .239MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	82,782	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	373,943	
TOTAL 436236 1	456,725	
TOTAL 436236 1	456,725	

ITEM NUMBER:436237 1	PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:70020000	PROJECT LENGTH: .352MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	59,936	
TOTAL 436237 1	59,936	
TOTAL 436237 1	59,936	

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SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:437204 1
DISTRICT:05
ROADWAY ID:70000067

PROJECT DESCRIPTION:BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD
COUNTY:BREVARD
PROJECT LENGTH: 7.000MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

1,824,087

TOTAL 437204 1

1,824,087

TOTAL 437204 1

1,824,087

ITEM NUMBER:437302 1
DISTRICT:05
ROADWAY ID:70010000

PROJECT DESCRIPTION:SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE
COUNTY:BREVARD
PROJECT LENGTH: 8.087MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

98,696

TOTAL 437302 1

98,696

TOTAL 437302 1

98,696

ITEM NUMBER:438023 1
DISTRICT:05
ROADWAY ID:70000114

PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD
COUNTY:BREVARD
PROJECT LENGTH: 1.300MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

TALU

-19,967

TOTAL 438023 1

-19,967

TOTAL 438023 1

-19,967

ITEM NUMBER:439883 1
DISTRICT:05
ROADWAY ID:70010000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:BREVARD
PROJECT LENGTH: .249MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

55,000

TOTAL 439883 1

55,000

TOTAL 439883 1

55,000

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HIGHWAYS
 =====

ITEM NUMBER:439883 2
 DISTRICT:05
 ROADWAY ID:70060000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B
 COUNTY:BREVARD
 PROJECT LENGTH: 20.934MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	250,000
TOTAL 439883 2	250,000
TOTAL 439883 2	250,000

ITEM NUMBER:439883 3
 DISTRICT:05
 ROADWAY ID:70110000

PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C
 COUNTY:BREVARD
 PROJECT LENGTH: 7.871MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	325,000
TOTAL 439883 3	325,000
TOTAL 439883 3	325,000

ITEM NUMBER:440424 1
 DISTRICT:05
 ROADWAY ID:70001000

PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE
 COUNTY:BREVARD
 PROJECT LENGTH: 5.000MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PLH	4,000,000
SA	51,900
TOTAL 440424 1	4,051,900
TOTAL 440424 1	4,051,900
TOTAL DIST: 05	23,745,988
TOTAL HIGHWAYS	23,745,988

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SPACE COAST TPO

PLANNING
=====

ITEM NUMBER:417958 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP
COUNTY:BREVARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

-155,968

PL
SU

-6,818

TOTAL 417958 1

-162,786

TOTAL 417958 1

-162,786

ITEM NUMBER:439330 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BREVARD URBAN FY 2016/2017-2017/2018 UPWP
COUNTY:BREVARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

817,627

PL
SU

550,000

TOTAL 439330 1

1,367,627

TOTAL 439330 1

1,367,627

TOTAL DIST: 05

1,204,841

TOTAL PLANNING

1,204,841

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-27,682
RED	-27,869
SA	20,000
SE	-7,374
TOTAL 424040 4	-42,925
TOTAL 424040 4	-42,925

ITEM NUMBER:424040 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE	
SE	-177,700
TALT	2,838,163
TOTAL 424040 6	2,660,463
TOTAL 424040 6	2,660,463

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SE	2,614,847
SU	230,000
TALU	562,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
TOTAL 431925 1	3,417,412
TOTAL 431925 1	3,417,412
TOTAL DIST: 05	6,034,950
TOTAL MISCELLANEOUS	6,034,950

GRAND TOTAL 30,985,779

FLORIDA DEPARTMENT OF TRANSPORTATION
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SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-27,682
RED	-27,869
SA	20,000
SE	-7,374
TOTAL 424040 4	-42,925
TOTAL 424040 4	-42,925

ITEM NUMBER:424040 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE	
SE	-177,700
TALT	2,838,163
TOTAL 424040 6	2,660,463
TOTAL 424040 6	2,660,463

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SE	2,614,847
SU	230,000
TALU	562,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
TOTAL 431925 1	3,417,412
TOTAL 431925 1	3,417,412
TOTAL DIST: 05	6,034,950
TOTAL MISCELLANEOUS	6,034,950

GRAND TOTAL 30,985,779

Space Coast TPO Annual List of FTA Obligated Projects

FY 2016 (October 1, 2016 - September 30, 2017)

<u>FTA Grant Number</u>	<u>Award</u>	<u>FDOT Work Program No.</u>	<u>County</u>	<u>FTA Grantee</u>	<u>Federal Fund Code</u>	<u>Work Type</u>	<u>Project Description/Location</u>	<u>Total Federal Funds in TIP</u>	<u>Total Federal Funds Obligated</u>	<u>Local Funds</u>
FL90-X762	11/1/2011	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 214,870	\$ 214,870	Toll Revenue Credits
FL90-X791	9/24/2012	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 116,268	\$ 116,268	Toll Revenue Credits
FL90-X820	5/15/2014	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 654	\$ 654	Toll Revenue Credits
FL34-0008	3/3/2015		Brevard	Space Coast Area Transit				\$ 536,406	\$ 536,406	Toll Revenue Credits
FL90-X878	7/7/2015	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 1,363,000	\$ 1,363,000	Toll Revenue Credits
FL90-X890	9/30/2018	4315321	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital and Operating Assistance for fixed route and paratransit service	\$ 2,886,270	\$ 2,886,270	Toll Revenue Credits
FL-2017-059-00	4/14/2017		Brevard	Space Coast Area Transit				\$ 3,500,564	\$ 3,500,564	Toll Revenue Credits
G0830	1/26/2016		Brevard	Space Coast Area Transit				\$ 150,542	\$ 150,542	Toll Revenue Credits
FL90-XXXX	No Awarded		Brevard	Space Coast Area Transit				\$ 664,591	\$ 664,591	Toll Revenue Credits