

Space Coast Transportation Planning Organization
Transportation Improvement Program (TIP)
Fiscal Year 2017 - 2021
Adopted July 14, 2016; Amended 10/13/2016

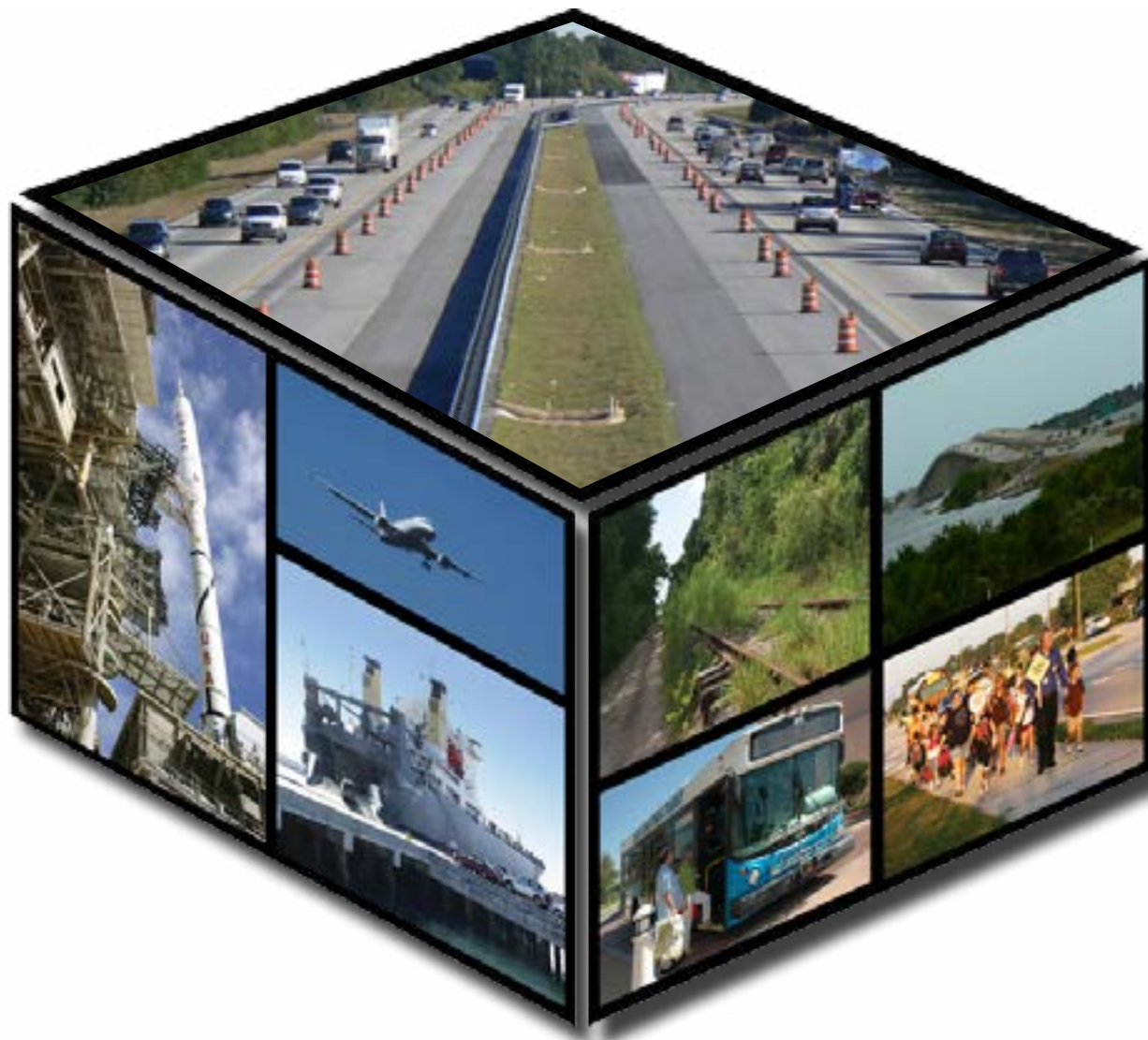


TABLE OF CONTENTS

	PAGE
TPO Endorsement/Resolutions/Amendments.....	2
Funding Legend & Abbreviations.....	8
TIP Introduction and Overview	14
2017 Transportation Project Priorities	24
3-Year Summary of Projects by Funding Category	34
Section A Roadway Capacity and Major Bridge Projects	51
Section B Traffic Operations, Maintenance and Safety Projects	61
Section C Complete Streets	80
Section D Bicycle, Pedestrian, Trails and Enhancement Projects.....	82
Section E Transit and Transportation Disadvantaged Projects.....	86
Section F Aviation Projects.....	90
Section G Seaport, Spaceport, Rail and Freight Projects.....	103
Section H Transportation Planning.....	108
Section I Federal Lands Highway.....	110
FY 2016 Federal Obligations Report – Brevard	112

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



RESOLUTION 17-01

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2016/2017 to 2020/2021; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2016/2017 to 2020/2021, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 14th DAY OF July 2016.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

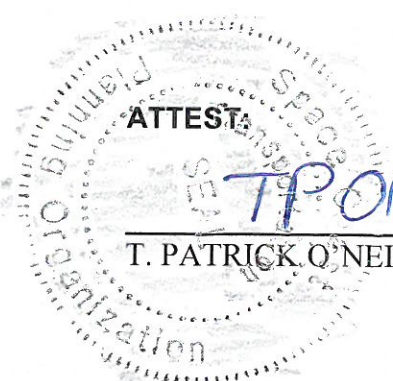
A handwritten signature in blue ink that reads "Kathy Meehan".

KATHY MEEHAN, CHAIRWOMAN

ATTEST:

A handwritten signature in blue ink that reads "T. Patrick O'Neill".

T. PATRICK O'NEILL, VICE-CHAIRMAN





RESOLUTION 17-06

RESOLUTION, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2016/2017 to 2020/2021; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 13TH DAY OF OCTOBER, 2016.



T. PATRICK O'NEILL, VICE-CHAIRMAN

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

A handwritten signature in blue ink, which appears to be "Kathy Meehan".

KATHY MEEHAN, CHAIRWOMAN



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

September 28, 2016

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

RE: Space Coast Transportation Planning Organization (SCTPO), Transportation Improvement Program (TIP), Fiscal Year 2016/2017 to Fiscal Year 2020/2021

The Department has reviewed the Space Coast Transportation Planning Organization’s (SCTPO) Transportation Improvement Program (TIP) for Fiscal Year 2016/2017 to Fiscal Year 2020/2021. Please see the amendments necessary for the Transportation Improvement Program as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report dated July 1, 2016, but was not included in the latest TIP provided to FDOT. Also included is the 2016 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for Fiscal Year 2017 through Fiscal Year 2021 that also shows the needed changes.

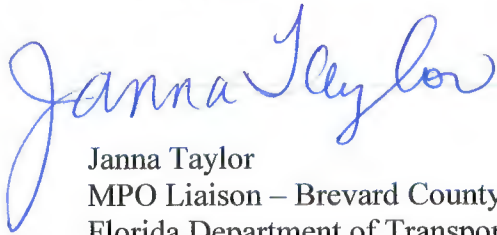
Please note that the changes below should not be approved by the SCTPO Board until after October 1, 2016 when the new TIP goes into effect. Please call me if you should have any questions at 386-943-5426.

TIP PAGE #	FM #	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
B-26	413761-1	State Road 514, Weber Road to Corey Road	➤ Add DDR Funds in the amount of \$112,000 in Fiscal Year 2016/2017 in the Environmental Phase
H-69	417958-1	Brevard Urban Area UPWP	➤ Delete Project because it is no longer in Five Year Work Program
A-16	426904-3	I-95 @ St Johns Heritage Parkway/Palm Bay Parkway North of Micco Road	➤ Add ACNP Funds in the amount of \$324,563 in Fiscal Year 2016/2017 in the Construction Phase

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
A-17	426905-3	I-95 @ Ellis Road/St. Johns Heritage Parkway	<ul style="list-style-type: none"> ➤ Add DI Funds in the amount of \$12,000 in Fiscal Year 2016/2017 in the Environmental Phase ➤ Add TALT Funds in the amount of \$2,275,000 in Fiscal Year 2016/2017 in the Environmental Phase
E-49	431532-1	Brevard SCAT Section 5307 Capital Fixed Route	<ul style="list-style-type: none"> ➤ Update amount of FTA Funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ FTA Funds in the amount of \$13,200,000
NEW	434741-1	State Road 5 (US 1), North of Otter Creek Lane to North of Oyster Place	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Construction Phase <ul style="list-style-type: none"> ○ DDR Funds in the amount of \$359,855 ○ DIH Funds in the amount of \$200,000
NEW	435321-1	Brevard Space FL Shuttle Landing Facility Improvements	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 Capital Grant Phase <ul style="list-style-type: none"> ○ DPTO Funds in the amount of \$5,000 ○ LF Funds in the amount of \$5,000
C-41	435430-1	Hopkins Street, State Road 50 to Grace Street	<ul style="list-style-type: none"> ➤ Delete Funding in Fiscal Year 2016/2017 in the Design Phase <ul style="list-style-type: none"> ○ SU Funds in the amount of \$473,847 ○ ACSU Funds in the amount of \$526,153
E-50	435714-1	Space Coast Area Transit	<ul style="list-style-type: none"> ➤ Update amount of FTA Funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ FTA Funds in the amount of \$2,404,527 ○ LF Funds in the amount of \$601,131
NEW	438322-1	Disaster Brevard County Countywide Activities	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 Natural Disaster Phase <ul style="list-style-type: none"> ○ FEMA Funds in the amount of \$202 ○ D Funds in the Amount of 505
NEW	439053-1	Space Commerce Way, NASA Parkway, Central Control Road	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Construction Phase <ul style="list-style-type: none"> ○ SED Funds in the amount of \$2,750,000
NEW	430202-4	State Road A1A at State Road 520	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Design Phase <ul style="list-style-type: none"> ○ SU Funds in the amount of \$10,000 ○ SU Funds in the amount of \$667,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NEW	439814-1	5310 Operating Assistance For Brevard Alzheimer's Foundation Grant	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Transit Operating Phase <ul style="list-style-type: none"> ○ DU Funds in the amount of \$87,500 ○ LF Funds in the amount of \$87,500
NEW	439815-1	5310 Operating Assistance for Easter Seals Grant	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Assistance Phase for the Transit Phase <ul style="list-style-type: none"> ○ DU Funds in the amount of \$40,888 ○ LF Funds in the amount of \$40,888
NEW	439883-1	Brevard County Pedestrian Lighting Bundle A	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Design Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$55,000 ➤ Project needs to be added to the TIP in Fiscal Year 2018/2019 in the Construction Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$156,276
NEW	439883-2	Brevard County Pedestrian Lighting Bundle B	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Design Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$250,000 ➤ Project needs to be added to the TIP in Fiscal Year 2018/2019 in the Construction Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$743,840
NEW	439883-3	Brevard County Pedestrian Lighting Bundle C	<ul style="list-style-type: none"> ➤ Project needs to be added to the TIP in Fiscal Year 2016/2017 in the Design Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$325,000 ➤ Project needs to be added to the TIP in Fiscal Year 2018/2019 in the Construction Phase <ul style="list-style-type: none"> ○ HSP Funds in the amount of \$970,040

Sincerely,



Janna Taylor
MPO Liaison – Brevard County
Florida Department of Transportation

cc: Kellie Smith, FDOT
Sean Santalla, FDOT
James Jobe, FDOT
Steve Holmes
Florida Turnpike Planning Department
Paris Orr, FTA
Stacie Blizzard, FHWA
Jim Wikstrom, FDOT
Jo Santiago

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - ACQ	Federal/State or Local	80/20
D	Unrestricted State Primary	State	100
DDR	District Dedicated Revenues	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - Non-FHWA	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DPTO	State PTO	State	100
DS	State Primary - Highways & Public Transit	State	100
DU	Federal Transit Administration pass-thru	Federal - Non-FHWA	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION%
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTP	Florida's Turnpike	State	100
GMR	General Revenue for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PKYI	Tpk Improvement	State	100
PORT	Seaport Trust Fund	State	Varies
PORB	Port Funds Returned From Bonds	State	Varies
PVT	Private/Developer	Private	Varies
RED	Redistr. Of FA (Sec 1102F)	O.F.A. – Regular Funds	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
S129	STP Earmarks – 2008	Federal/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SED	State Economic Development	State	100
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100

SU	Surface Transportation Urban areas > 200K	Federal/State	100
TALT	Transportation Alternative Any Area	Federal	100
TALU	Transportation Management Area>200K	Federal	100
TCSP	Transp., Community and System Presv.	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

ABBREVIATIONS	MEANING
2L, 3L, 4L, 6L	2, 3, 4, 6
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BLVD	Boulevard
BPTAC	Bicycle Pedestrian and Trails Advisory Committee
CAC	Citizens Advisory Committee
CAP	Capital for Fixed Route Project
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMP	Congestion Management Process
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
DEV	Developer
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	District wide
E	East
EB	Eastbound
EMO	Environmental Management Office

ABBREVIATIONS**MEANING**

EQUIP	Equipment
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number (Project Number)
FS	Florida Statutes
FTA	Federal Transit Administration
FY 16/17	Fiscal Year 2017 (i.e., July 1, 2016 - June 30, 2017)
GMSC	Growth Management Subcommittee
G/W	Goes With Another Project for Advertisement of Bid
HWY	Highway
IMP	Improvement
INCL	Include
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
MI	Mile
MOA	Maintenance of Agreement
MNT	Routine Maintenance
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NE	Northeast
OPS	Operational For Fixed Route

ABBREVIATIONS**MEANING**

P3	Public Private Partnership
PED	Pedestrian
PLN	Transportation Planning
PKWY	St Johns Heritage Parkway
PTO	Public Transportation Office
RD	Road
REHAB	Rehabilitate
ROW	Right-of-Way
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RSP	Regionally Significant Project
RT	Route
R/W	Run-Way
S	South
MAP-21	Moving Ahead for Progress in the 21 st Century Legislation
SB	Southbound
SCAT	Space Coast Area Transit
SE	Southeast
SERV	Services
SHS	State Highway System
SIS	Strategic Intermodal System
SOS	State of the System
SR	State Road
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STUDY	Feasibility Study
SW	Southwest
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDP	Transit Development Program

ABBREVIATIONS**MEANING**

TELUS	Transportation, Economic, & Land-Use System
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
T/W	Taxiway
USC	United States Code
UTL	Utilities
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
W/	With

PROJECT PHASES**MEANING**

ADM	Administrative
CAP	Capital Purchase For Fixed Route
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operational For Fixed Route
PDE	Project Development and Environment
PE	Preliminary Engineering (Design)
PLN	Planning Study
ROW	Right of Way

*Space Coast Transportation Planning Organization
Transportation Improvement Program
FY 2016/17 - FY 2020/21*

TIP INTRODUCTION AND OVERVIEW

How to Read the TIP Project Listings

FM #	is a 7 digit Work Program Financial Management number assigned by the Florida Department of Transportation (FDOT).
LRTP #	is the page number the project is found in the TPO's Long Range Transportation Plan.
Roadway & Project Limits	describes the project roadway and the beginning and ending locations of the project.
Project Length	is the length of the work area in miles, not available for all projects.
Work Description	is a brief description of the action or work being performed.
Responsible Agency	is the agency responsible for managing the project.
Prior Years Cost	is the historical cost information for projects having expenditures paid by FDOT prior to FY 2016/17.
Future Years Cost	is five years of programming in the FDOT Work Program for Non-SIS; 10 years of programmed costs for Strategic Intermodal Systems Projects (SIS).
Total Project Costs	DISCLAIMER: represents 10 years of programming in the FDOT Work Program for projects on the Strategic Intermodal System (SIS) (FY 2017 through 2026), and 5 years of programming in the FDOT Work Program for Non-SIS projects (FY 2017 through 2021), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2017.
Phase	is the primary phase of the project; e.g., Project Development and Environment (PD&E), Design (PE), Right of Way (ROW) and a Construction (CST) phase.
Fund Source	describes the funding source for Federal, State, or Local funds. See Funding Legend.
Funding (000's)	is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors.

What is the Transportation Improvement Program?

The Transportation Improvement Program (TIP) is authorized through federal legislation 2015 Fixing America's Surface Transportation (FAST) Act. This Act authorizes a total of \$280 billion in spending from the Highway Trust Fund over FY 16 - FY 20 for highway and transit programs.

The Transportation Improvement Program is a priority list of federal- and state-funded transportation projects that have been scheduled for implementation in the Space Coast Transportation Planning Organization's (SCTPO) planning area from fiscal year (FY) 2016/17 through FY 2020/21. It is one product of the TPO's continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs.

The TIP is a financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the TPO as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements, bicycle facilities, sidewalks, trails, Federal Lands Highway projects, and safety projects included in the Strategic Highway Safety Plan). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source.

In addition, the TIP identifies major improvement projects funded with local sources. Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

Florida law 339.175(8)(c)(3), F.S. requires a TIP to cover a five year period meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year. Federal law requires the TIP to cover only a 4-year period, but allows a TIP to cover more than the required four years. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. The consolidation of both federal and state requirements into a single project listing satisfy the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

Financial Plan

The TIP for Brevard County is financially constrained by year, so that financial resources could be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the TPO are used as the basis for financial restraint and scheduling of state and federally funded projects in Brevard County. The Florida Department of Transportation (FDOT) uses the latest project cost estimates, and the latest projected revenues based on a District-wide statutory formula (50% population and 50% motor fuel tax collections) to implement projects within the county in the Five Year Work Program. Fund amounts are also based upon (a) the Federal Aid Forecast, (b) the Transportation Revenue Estimating Conferences (REC) projection of state funds and (c) Bond, Toll, Local Funds and reimbursables contained in the Finance Plan. The TIP is also constrained as a result of local funds from the local governments Capital Improvement Programs committed to certain projects in the TIP.

When developing the TIP, the TPO, State, and Space Coast Area Transit (the local transit operator in Brevard County) develop estimates of funds that are reasonably expected to be available. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners.

A document referred to as “Schedule A” is best viewed as the funding mechanism which implements DOT’s Program Plan. Schedule A specifies and distributes the estimated funds legally available in the current and ensuing five years. The link to view Schedule A:

http://www.dot.state.fl.us/OWPB/Development/WP_instructions.shtm

Full Project Costs and Other Project Details

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. For any project scheduled to start within the 5-year time frame covered by the TIP, if any phase of the work will be conducted in years beyond that time frame, only the project costs within the first five years are shown in the 5-year funding table for that project. For phases of the project that are beyond that time-frame, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total

project costs will be described within the financial element of the LRTP. In those cases, the TIP includes a reference to the location in the LRTP where the estimate can be found.

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project costs. If there is not a Construction (CST) phase, then the entry will probably not be reflective of the total project costs. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the ten year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>
The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP project page.

Costs on the TIP project pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five year window, access to the Space Coast TPO's Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: <http://spacecoasttpo.com/plan/mandated/long-range-transportation-plan/>

How are Projects Selected and Prioritized?

The development of the TIP is a 12-18 month process and is consistent with the federal requirements in 23 C.F.R. 450.330(c).

✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for state and federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Valkaria Airport, Melbourne International Airport, Titusville-Cocoa Airport Authority, Canaveral Port Authority and the Florida Space Authority. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Growth Management Subcommittee (GMSC), comprised of staff planners and engineers from all Brevard County local governments, meets in the summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The GMSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

In a Transportation Management Area (TMA), the TPO selects all Title 23 and FTA-funded projects for implementation in consultation with the FDOT (except) projects on the National Highway System and projects funded under the bridge and interstate maintenance programs which are selected by the Department in cooperation with the TPO. Federal Lands Highway program projects are selected by the respective federal agency in cooperation with the TPO and the Department. The FDOT funds projects in the Work Program based on the priorities set by the TPO.

Project Priority Statement

In September 2016, the TPO submitted its lists of prioritized transportation projects to FDOT for use in developing the new fifth year of the Five-Year Work Program, FY 2021/2022. These projects were prioritized by the TPO using the criteria shown

below utilizing the State of the System ranking and TPO policy. There have been no significant changes in the TPO's project priorities from the previous TIP. The full list of adopted project priorities begins on Page 19.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved LRTP or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 LRTP and/or the previous 2035 LRTP. When possible, the TIP will cross-reference projects with the corresponding LRTP.

Additionally, projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program, financially feasible for the appropriate funding category and reflect the TPO's priorities. All projects in the TIP are consistent (to the maximum extent feasible) with port, aviation and spaceport master plans, transit development plan and local government comprehensive plans, and are selected in part based on the public comment received under the TPO's Public Participation process.

Implemented Projects

The TPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year, FY 2015. This report is updated in early October each year. FY 2016 data is available using the URL below and will be posted on the Space Coast TPO website.

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

Public Involvement

Annually, the TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's Public Involvement Plan. The TPO's Public Participation Plan was last adopted by the TPO Board in December 12, 2013.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented at an advertised public meeting to interested parties and is posted on the TPO website for review and comment. Those “interested parties” include citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, representatives of users of public transportation, pedestrian walkways, bicycle transportation facilities, and representatives of the disabled.

An article soliciting input is also included in the TPO’s E-News electronic newsletter. All comments received are addressed, and revisions made, where appropriate. Once approved, the TPO has an interactive web-based site which allows the public to utilize the information in a flexible, visual format. Visitors can generate either the entire TIP document, including maps, or a smaller custom designed document covering only those projects of particular interest. The document may also be viewed in its entirety or in summary form when downloaded from the TPO website at www.spacecoasttpo.com Hard copies are available, upon request, from the TPO staff office.

TIP Amendments

The TIP may be amended should there be a change in funding or project specifics. Modifications to the TIP are discussed in public meetings where comments are accepted. The amended version replaces the original document, with the amended date(s) noted on the front cover. The amended TIP also includes the resolution and attachment containing the specific project(s) that were amended into the TIP. The amended TIP is then posted to the TPO website. The Space Coast TPO Operating Manual includes provisions for TIP Amendments in Procedure PR-07-01. TPO procedures can be found on the TPO website at www.spacecoasttpo.com.

Certification

The Space Coast TPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District Five Office. The last annual self-certification with FDOT representatives occurred on January 20, 2016. Approximately every four years the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed on July 9 – 10, 2014. The next federal certification will be held in 2018.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section D of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section D, Transit and Disadvantaged Projects. Through Federal, State and Brevard County Government funding, people who qualify for either the Florida's TD program or the Federal ADA are eligible to receive specialized transportation services.

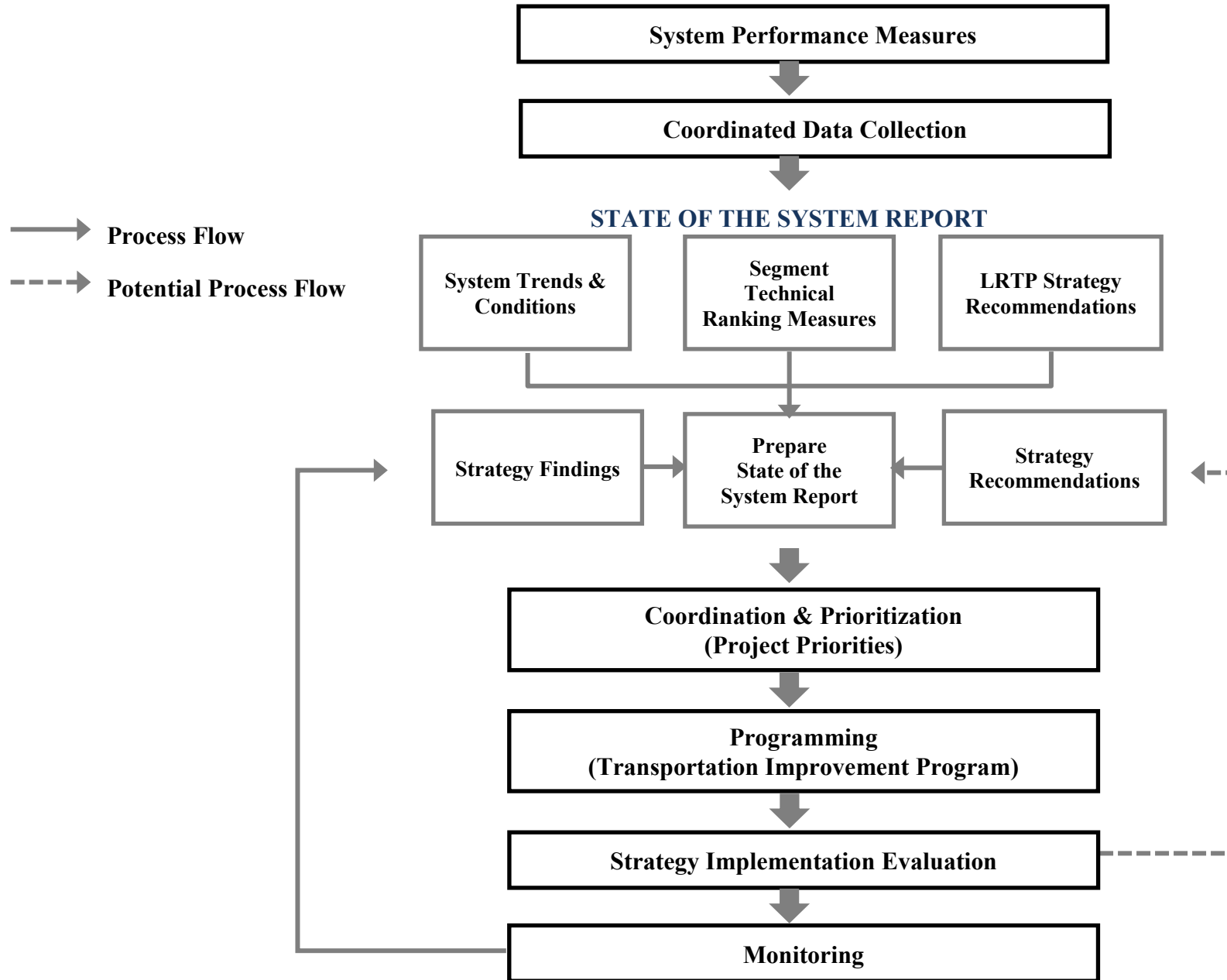
Congestion Management System

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization. Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities. On the next page is a diagram of the TPO's Congestion Management Process.

Congestion Management Process



SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPTED JULY 14, 2016
A(1). STRATEGIC INTERMODAL SYSTEM (SIS) - HIGHWAY COMPONENT

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	SIS FUNDS
1	1	ELLIS ROAD WIDENING at I-95	EXTEND/WIDEN ELLIS ROAD CONNECTION TO WICKHAM	DESIGN UNDERWAY ROW \$35M FY 20 - FY 23 (4269054)	CST	X
2	2	I-95 INTERCHANGES (COUNTYWIDE)	CONTINUE IMPLEMENTATION OF SYSTEM OPERATIONS IMPROVEMENT REPORT (SOAR) AS NEEDED THROUGH 6-LANING OR SAFETY NEEDS	SOAR STUDY 2006; NORTH & SOUTH SJHP INTERCHANGES; VIERA BLVD / PINEDA (FULLY FUNDED)	DES, ROW, CST AS NEEDED	X
3a	4	SR 528 (BEACHLINE) WIDENING (TURNPIKE ENTERPRISE)	WIDEN TO 8 LANES FROM SR 520 TO I-95 AND 6 LANES FROM I-95 TO SR 524 (INDUSTRY ROAD) W/ MANAGED TOLL LANES AND GENERAL PURPOSE	PD&E RE-EVALUATION (4371811)	DESIGN	X
3b	4	SR 528 (BEACHLINE) WIDENING (FDOT)	WIDEN TO 6L FROM SR 524 TO PORT CANAVERAL INTCH (W/ GENERAL PURPOSE AND MANAGED TOLL LANES) INCLUDING RECREATIONAL TRAIL AND AMENITIES FROM WEST OF US1 TO SR A1A NORTHSIDE	DESIGN 2016 (4074023, 4074024)	ROW & CST	X
4	5	SPACE COMMERCE WAY	WIDEN 2 TO 4 LANES AT EXPLORATION PARK W/ INTERSECTIONS		DESIGN/BUILD	X
5	6	SR 401 CORRIDOR	CORRIDOR ACTION PLAN FROM SR 401 INTERCHANGE TO CAPE CANAVERAL AIR FORCE STATION/BRIDGE REPLACEMENT		SIS CONNECTOR STUDY REGARDING PORT ACTIVITY	X

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022 ADOPTED JULY 14, 2016
A(2). OTHER SIS MODES - RAIL

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	SIS FUNDS
Rail projects are not in any priority order		COCOA/ROCKLEDGE PASSENGER RAIL STATION	TO BE LOCATED IN EXISTING BUILDING AT THE SOUTHWEST INTERSECTION OF ROSA L JONES DRIVE AND US 1	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		MELBOURNE PASSENGER RAIL STATION	TO BE LOCATED IN DOWNTOWN MELBOURNE, FRONTING STRAWBRIDGE AVE, ADJACENT TO NEW CITY PARKING STRUCTURE AND ONE BLOCK FROM MAIN STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		TITUSVILLE PASSENGER RAIL STATION	TO BE LOCATED AT FORMER STATION BUILDING IN HISTORIC DOWNTOWN TITUSVILLE ON PINE STREET	FEASIBILITY STUDY / PD&E	DESIGN & CST	X
		MELBOURNE INTERNATIONAL AIRPORT FREIGHT RAIL IMPROVEMENTS	RAIL SIDING(TRACK) W/ SWITCHES; INFRASTRUCTURE TO ON-LOAD AND OFF-LOAD: BULK CARGO, CONTAINER BOXES, TRAILERS FOR SEMI-TRUCKS: INTERMODAL SIS FACILITY TO TRANSPORT FREIGHT TO AND FROM BOTH MELBOURNE AIRPORT AND I-95	DESIGN	CST	X

FY 2017/2018 - Prioritized Project Listing

Priority	Project Name	Comments
1	North Cargo Berth 3 and 4	Phase 1 - NCB4 and Phase 2 - NCB3
2	North Cargo Berth 5 Crane Rail System	
3	Major Upgrades and Improvements of Port Cargo Buildings and Cold Storage Facilities	
4	Maintenance Dredging	
5	Road Access to Cruise and Cargo Terminals	Include the vertical road from NCB 6 or 4 to Space Hab bldg.
6	New Post Panamax Container Cranes (2)	
7	Cargo Pier Improvements (SCP 1 and 4)	
8	Phase3 (30 Acres)	
9	North Cargo Berth 8 - RoRo, ConRo, RailRo	
10	New Cruise Terminal - Southside	
11	Dock Rail	
12	Cove Phase 3 Rework of Glen Cheek	
13	& Offshore & Deepening	
14	North Cargo Area Tanker/Multipurpose Berth	
15	SR401 Road and Bridge Structure Improvements	FDOT is in the process of reviewing the road for possible improved bridge structure.



Space Transportation Improvement Program						
		CCSCMP Amendment 3 (May 10, 2016)			PROPOSED NEW FIFTH YEAR FY 2022	
STRATEGIC OBJECTIVES	FY 2011-15	FY 2016	FY 2017-2021 PROJECTS	FY 2018-2022 PROJECTS	PLANNED FUNDING REQUIREMENTS	ANTICIPATED CARRIERS
	FDOT FUNDING ACTUAL (5 years)	FDOT FUNDING ACTUAL (1 year)	FDOT FUNDING PROGRAMMED (5 years)	PLANNED FUNDING REQUIREMENTS (5 years)	PLANNED FUNDING REQUIREMENTS (1 year)	
ADVANCE COMMERCIAL HEAVY LIFT CAPABILITY	\$5,000,000 LC 39A \$700,000 CCS	\$16,400,000 LC36	LAUNCH COMPLEX IMPROVEMENTS & COMMERCIAL CREW/CARGO \$24,500,000	LAUNCH COMPLEX IMPROVEMENTS & COMMERCIAL CREW/CARGO \$638,500,000	LAUNCH COMPLEX IMPROVEMENTS * & COMMERCIAL CREW/CARGO * \$64,000,000	SPACEX BLUE ORIGIN ORBITAL-ATK
SUPPORT COMMERCIAL CREW AND CARGO	\$5,000,000 LC 40 \$20,000,000 C3PF \$6,150,000 LC 41					SPACEX BOEING ULA
ATTRACT NEW EMERGING SPACE SYSTEMS	\$5,000,000 LC46 \$9,000,000 OPF 1&2 \$250,000 LC 17/18	ROBOTIC LANDER ROCKET ENGINE DEVELOPMENT FACILITIES \$1,600,000	PROCESSING AND RANGE FACILITY IMPROVEMENTS \$25,000,000	PROCESSING AND RANGE FACILITY IMPROVEMENTS \$114,100,000	PROCESSING AND RANGE FACILITY IMPROVEMENTS * \$11,000,000	BOEING MOON EXPRESS ONEWEB
EXPAND HORIZONTAL LAUNCH/LAND CAPABILITY	\$322,500 SLF ASSESSMENT	-	SLF/HORZ IMPROVEMENTS \$37,000,000	HORIZONTAL LAUNCH / LANDING FACILITIES IMPROVEMENTS	HORIZONTAL LAUNCH / LANDING FACILITIES IMPROVEMENTS * \$16,000,000	Project OLYMPIC XCOR UAS Cecil Spaceport Future Licensed Spaceports
INCREASE SPACE LAUNCH CAPACITY STATEWIDE		-	CECIL SPACEPORT \$3,800,000	\$155,735,352	\$16,000,000	
STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE		-	STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE ** \$10,500,000	STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE ** \$82,900,000	STATE OF FLORIDA COMMON USE SPACEPORT INFRASTRUCTURE ** \$17,000,000	COMMERCIAL LAUNCH COMPLEX HORIZONTAL LAUNCH & LANDING
TOTALS	\$51,422,500 (5 years)	\$18,000,000 (1 year)	\$100,800,000 (5 years)	\$991,235,352 (5 years)	\$108,000,000 (1 year)	
ANNUAL AVERAGE (EXCLUDING MATCH)	\$10,284,500	\$18,000,000	\$20,160,000	\$99,123,535	\$108,000,000	

* Assumes 50% match

** Assumes no match for State Common Use Infrastructure

- *Space Florida requests approval to amend the 2013 Space Florida Cape Canaveral Complex Spaceport Master Plan and follow on board approved amendments to include the updates identified in the above chart. This amendment is intended to permit Space Florida to fund projects that may not currently be eligible because they may not be in current approved spaceport master plans.*

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
******* FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPT98 SEPTEMBER 8, 2016**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
1	1	SJHP (Phase II)	US 192 TO ELLIS ROAD INTERCHANGE	ROW (COUNTY) CST (\$4.9 Local Match / \$4.9 CIGP) (4283464)		X		
2	2	US 192 AND HOLLYWOOD BLVD/EVANS INTERSECTION IMPROVEMENTS	TURN LANE ADDITIONS	FEASIBILITY STUDY COMPLETE DESIGN FY 16 (4336551) ROW FY 20 \$4.8M	CST	X		
3	4	SR A1A CORRIDOR/MULTIMODAL STUDY - IMPLEMENT STUDY RECOMMENDATIONS FROM PINEDA CAUSEWAY TO PORT CANAVERAL		FEASIBILITY STUDY COMPLETE (4302021)				
3a	4a	SR 520 & A1A INTERSECTION IMPROVEMENTS		FEASIBILITY STUDY COMPLETE (4302021); DESIGN FY 17	CST	X		
3b	4b	SR A1A / INTERNATIONAL DRIVE REALIGNMENT TO N. ATLANTIC		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, ROW, CST	X		
3c	4c	SR A1A STREETSCAPING IMPROVEMENTS FOR 4 BLOCKS FOR NB A1A (ATLANTIC AVE) AND AN ADDITIONAL 4 BLOCKS FOR SB A1A (ORLANDO AVE)		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, CST	X		
3d	4d	SR A1A SIDEWALK WIDENING & REPLACEMENT BOTH SIDES (SR 520 TO INTERNATIONAL DR)		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, CST	X		
3e	4e	SR A1A 8FT SIDEWALK (N END OF ONE WAY PAIRS/N 4TH STREET TO MARION LANE)		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, CST	X		
3f	4f	SR A1A MEDIAN IMPROVEMENTS FROM INTERNATIONAL DR TO SR 528 ROADWAY RECONSTRUCTION / CURB & GUTTER		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, CST	X		
3g	4g	SR A1A SIDEWALKS: 8FT. SIDEWALK EASTSIDE - N LIMITS OF PATRICK AFB TO S 16TH STREET;		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, ROW,CST	X		
3h	4h	SR A1A SIDEWALK EAST SIDE (PINEDA CSWY TO PAFB NORTHERN LIMIT) (PAFB)		FEASIBILITY STUDY COMPLETE (4302021)	DESIGN, CST	X		

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
*******FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPT98 SEPTEMBER 8, 2016**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
4	5	BABCOCK ST (SR 507)	WIDEN TO 6 LANES/INTERSEC IMPROV FROM MALABAR RD (SR 514) TO PALM BAY RD (CR 516)	DESIGN COMPLETE; ROW FY 18 -21 (\$32.9M) (2376506)	CST	X		
5	6	MALABAR RD (SR 514)	WIDEN TO 4 LANES FROM BABCOCK (SR 507) TO US 1	PD&E UNDERWAY; DESIGN FY 19 (\$4 M) (4301361)	ROW	X <i>(State Only)</i>		
6	7	SR 501 (CLEARLAKE)	ADD LANES FROM MICHIGAN AVENUE TO INDUSTRY RD	PD&E UNDERWAY (4336051) DESIGN FY 17 (\$2M)	ROW	X <i>(State Only)</i>		
7	8	SR 524	FRIDAY ROAD TO INDUSTRY RD	FEASIBILITY STUDY (4265301) PD&E FY 19 (\$1.7 M) (4379831)	DESIGN	X		
8	9	WASHINGTONIA EXTENSION	NEW 2L/4L ROAD RUNNING PARALLEL AND WEST OF I-95 CONNECTING ELLIS RD TO PINEDA	PD&E FY 20 (\$2M TRIP / \$1.5M LF) (4363701)	DESIGN	X		
9	10	MALABAR RD	WIDEN TO 4 LANES FROM PALM BAY PKWY TO MINTON PHS 1 - MINTON TO JUPITER; PHS 2 - JUPITER TO PKWY	PRELIMINARY ENGINEERING STUDY (CITY) PD&E FY 20 (\$500K TRIP / \$500K LF) (4372101)	DESIGN	X		
10a	11	BABCOCK ST	2 INTERSECTION IMPROVEMENTS: MALABAR RD & VALKARIA RD	PRELIMINARY ENGINEERING STUDY (COUNTY) DESIGN (COUNTY)	CONSTRUCTION	X		
10b	11	BABCOCK ST	SJHP TO MALABAR RD	PD&E FY 20 (\$1.5M TRIP / \$1.5M LF) (4372041)	DESIGN	X		
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS (TSM&O)								
11	12	ITS OPERATIONAL SUPPORT	OPERATIONAL SUPPORT OF THE COUNTYWIDE ATMS	SU FUNDING (4289301) \$225,000 SET-ASIDE FY 17 - FY 22	\$225,000 FY 22		X	
12 NEW		TRAFFIC MANAGEMENT CENTER (TMC)	CONSTRUCT ITS TRAFFIC MANGEMENT CENTER		DESIGN, CST	X	X	
13 NEW		US 1 ITS EXPANSION PROJECT	BABCOCK STREET TO UNIVERSITY AVENUE		DESIGN, CST	X		

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
*******FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPT98 SEPTEMBER 8, 2016**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
14 NEW		US 192 ITS EXPANSION PROJECT	DAIRY ROAD TO US 1		DESIGN, CST	X		
15 NEW		SR 507 (BABCOCK) ITS EXPANSION PROJECT	NASA BLVD TO EBER ROAD		DESIGN, CST	X		
16 NEW		SR 3 (COURTENAY) ITS EXPANSION PROJECT	SR 520 TO HALL ROAD		DESIGN, CST	X		
CORRIDOR PLANNING STUDIES								
17 NEW		SR 507 BABCOCK ST	PALM BAY ROAD TO US 192		CORRIDOR PLANNING STUDY	X		
18	16	SARNO ROAD	EAU GALLIE BLVD TO US 1	CORRIDOR PLANNING STUDY FY 17 (TPO)	AWAITING STUDY COMPLETION	X	X	
19	17	BANANA RIVER DRIVE/PINETREE	MATHERS BRIDGE TO SR A1A	PLANNING STUDY FY 18 (TPO)	AWAITING STUDY COMPLETION	X	X	
20		SR 3 (COURTENAY PKWY)	FORTENBERRY ROAD TO GRANT/SMITH ROAD	PLANNING STUDY AND CONCEPT DEVELOPMENT COMPLETE	IMPLEMENT FINDINGS OF STUDY	X		
21		SR 406 (GARDEN STREET)	ADULT EDUCATION CNTR (W OF I-95) TO NB US 1(WASHINGTON)	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
22		US 1 (WASHINGTON AVE)	LAUREL PLACE TO INDIAN RIVER AVENUE	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
23		SR 518 (EAU GALLIE BLVD)	EAU GALLIE CAUSEWAY TO SR A1A	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		
24		SR 519 (FISKE BLVD)	BARNES BLVD TO SR 520	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT FINDINGS OF STUDY	X		

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
*******FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPT98 SEPTEMBER 8, 2016**

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
25		SR 520 (EB/WB KING ST)	US 1 TO EAST CITY LIMITS	PLANNING STUDY PHASE 1 COMPLETE; NEXT STEP CONCEPT DEVELOPMENT	IMPLEMENT SUTDY FINDINGS	X		
COMPLETE STREETS								
26	18	FRONT STREET	MELBOURNE AVENUE TO NEW HAVEN	FEASIBILITY COMPLETE DESIGN FY 18	CST		X	
27	19	PINEAPPLE AVENUE	EAU GALLIE BLVD TO AURORA RD	FEASIBILITY COMPLETE DESIGN FY 18 (4378011)	CST		X	
REGIONAL TRAILS (SUNTRAIL)								
28	21	SPACE COAST TRAIL (TIER 1)	E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE ENTRANCE	DESIGN UNDERWAY (4361873)	AWAITING CST PROGRAMMING TO GO WITH RESURFACING FY 18 (4373431)	X		
29	20	SPACE COAST TRAIL (TIER 1 & 2)	PLAYALINDA RD WEST END (MERRITT ISLAND WILDLIFE REFUGE ENTRANCE) TO ATLANTIC OCEAN TO US 1 (VOLUSIA COUNTY)	PD&E UNDERWAY DESIGN FY 18 (4370931)	CST	X		
30	22	EAST COAST GREENWAY / US1 (TIER 3)	SR 50 TO GRACE- TRAIL EASTSIDE OF US1	FEASIBILITY STUDY (CITY OF TITUSVILLE)	DESIGN, CST	X		
31 NEW		EAST COAST GREENWAY / NORTH MERRITT ISLAND HERITAGE TRAIL (TIER 3)	SR 528 TO FEDERAL LANDS ON NORTH MERRITT ISLAND		FEASIBILITY STUDY	X		
32 NEW		SPACE COAST LOOP / US 1 (TIER 3)	AURANTIA RD / ECFRRT TO VOLUSIA COUNTY LINE / KENNEDY PKWY		DESIGN, CST	X		

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (SCTPO)
 ***** FY 2017 TRANSPORTATION PROJECT PRIORITIES FY 2018 - FY 2022, ADOPT98 SEPTEMBER 8, 2016

B. REGIONALLY SIGNIFICANT FACILITIES (NON SIS)

2016 PRIORITY	2015 PRIORITY	PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED PHASE FISCAL YEAR, FDOT FM NO.	PROPOSED PHASE	State and Federal Funds	TMA (SU) Funds	TMA (TA) Funds
PEDESTRIAN AND BICYCLE IMPROVEMENTS (STATE HIGHWAY SYSTEM AND OFF SHS)								
33	24	SR A1A SIDEWALK / INDIAN HARBOUR BEACH	WESTSIDE SIDEWALK FROM SR 518 (EAU GALLIE BLVD) TO VOLUNTEER WAY	FEASIBILITY STUDY COMPLETE	DESIGN	X		
34	29	SR 514 (MALABAR RD) SIDEWALK	SIDEWALK GAP (PALM BAY HOSPITAL)	DESIGN PROGRAMMED UNDER MALABAR RD WIDENING FY 19		X		
35	32	US 1 SIDEWALK	GRAN AVENUE/PORT MALABAR SOUTHWEST SIDEWALK EASTSIDE	FEASIBILITY STUDY	DESIGN, CST	X		
36	33	US 1 SIDEWALK	KIRKLAND TO RJ CONLAN SOUTHWEST SIDEWALK EASTSIDE	FEASIBILITY STUDY	DESIGN, CST	X		
37	25	COCOA SIDEWALK CONNECTORS	CONNECTIONS FOR DIXON BLVD, FORREST AVE AND VARR AVE IN COCOA	DESIGN (CITY OF COCOA)	CST			X
38 NEW		PORT ST. JOHN MULTIMODAL CONNECTIVITY	SIDEWALK CONNECTIONS ON GRISSOM PKWY / FAY BLVD	FEASIBILITY STUDY				X
39 NEW		JOHN RODES BLVD SIDEWALK	EAU GALLIE BLVD TO BEND AT AURORA		DESIGN, CST			X
40	27	FISKE BLVD SIDEWALK	FROM SR 520 TO DIXON		CST			X
41	28	SW MELBOURNE CANAL SYSTEM TRAIL	BABCOCK STREET TO DAIRY ROAD AND FLORIDA AVENUE TO EBER ROAD		DESIGN, CST			X
42	30	M-1 CANAL TRAIL	US 192 TO EVANS ROAD		DESIGN, CST			X
43	31	PINEDA ST SIDEWALK	PEACHTREE ST TO DIXON BLVD		DESIGN, CST			X

**2017 TRANSPORTATION PROJECT PRIORITIES
C. PROJECTS FUNDED THROUGH CONSTRUCTION (Sorted Alphabetically)**

PROJECT NAME	ULTIMATE IMPLEMENTATION DESCRIPTION	PROGRAMMED FDOT FM NO.	FISCAL YEAR,	STATUS
BARNES BLVD	WIDEN/RECST FROM MURRELL RD TO FISKE BLVD	CST 14 (4231011)		FULLY FUNDED (TRIP) COUNTY & FDOT
EAST CENTRAL FLORIDA RAIL TRAIL	KINGMAN ROAD (TITUSVILLE) TO VOLUSIA COUNTY LINE	DESIGN/BUILD FY 14 (4240404)		FULLY FUNDED
EAST CENTRAL FLORIDA RAIL TRAIL	PROPOSED DRAA PARK TRAILHEAD TO KINGMAN ROAD	DESIGN/BUILD FY 13 (4240405)		FULLY FUNDED
EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OVERPASS	SR 406/GARDEN STREET	DESIGN/BUILD FY 14 (4240406)		FULLY FUNDED
FLORIDA AVENUE (COCOA)	KING STREET TO ROSA L JONES (COMPLETE STREET)	CST FY 16 (4354241)		FULLY FUNDED
HICKORY STREET (MELBOURNE)	NEW HAVEN AVENUE TO NASA BLVD (COMPLETE STREET)	DES FY 15; CST FY 16 (4354291)		FULLY FUNDED
HOPKINS STREET (TITUSVILLE)	SR 50 TO US 1 (COMPLETE STREET)	DES FY 16; CST FY 17 (4354301)		FULLY FUNDED
I-95 SOUTHERN INTERCHANGE W/ SJH PARKWAY	NEW INTERCHANGE AND LOCAL CONNECTOR BETWEEN BABCOCK & MICCO	CST FY 16 FOR INTERCHANGE (4269043) CONNECTOR ROADS (LAND OWNERS)		FULLY FUNDED
I-95 NORTHERN INTERCHANGE W/ ELLIS RD	NEW INTERCHANGE AT NORTHERN TERMINUS OF PARKWAY / ELLIS RD	CST FY 17 (4269053)		FULLY FUNDED
I-95 AT VIERA BLVD	NEW INTERCHANGE AT VIERA BLVD	CST FY 17 (4282381)		FULLY FUNDED
MINUTEMEN CAUSEWAY (COCOA BEACH)	CEDAR AVENUE TO THE BEACH (COMPLETE STREET)	CST FY 15 (4349741)		FULLY FUNDED
N ATLANTIC AVENUE (CAPE CANAVERAL)	SR A1A TO GEORGE KING BLVD (COMPLETE STREET)	CST FY 15 (4349721)		FULLY FUNDED
PEACHTREE STREET (COCOA)	BLAKE STREET TO PINEDA STREET (COMPLETE STREET)	CST FY 15 (4349711)		FULLY FUNDED
SJH PARKWAY	MALABAR ROAD TO PALM BAY CITY LIMITS	CST FY 15 (4283461)		FULLY FUNDED
SJH PARKWAY (PH I)	PALM BAY CITY LIMITS TO US 192	CST FY 15 (COUNTY)		FULLY FUNDED
SJH PARKWAY (PH II)	US 192 TO ELLIS ROAD INTERCHANGE	CST FY 17 (COUNTY)		FULLY FUNDED
SR A1A SIDEWALK	16TH STREET TO WAKULLA LANE	CST FY 14 (4236302)		FULLY FUNDED
UNIVERSITY PARK ELEMENTARY SIDEWALKS	MULTIPLE LOCATIONS - SAFE ROUTES TO SCHOOL GRANT	CST FY 15 (4315311)		FULLY FUNDED
UNIVERSITY PARK ELEMENTARY/COUNTRY CLUB SIDEWALK	SECTIONS OF MELBOURNE AVE AND EDGEWOOD DRIVE / SCHOOL SAFETY	DESIGN FY 18 CST FY 20 (4375941)		FULLY FUNDED
US 1 SIDEWALK	S LIMITS OF PALM BAY TO UNIVERSITY BLVD	CST FY 13 (4243441)		FULLY FUNDED
US 1 SIDEWALK	PORT MALABAR TO RIDGE ROAD	CST FY 13 (4243502)		FULLY FUNDED
US 192 AND WICKHAM/MINTON INTERSECTION	TURN LANE ADDITIONS/INTERSECTION WIDENING	CST FY 18 (4336541)		FULLY FUNDED
VALKARIA ROAD SIDEWALK	SIDEWALK EXTENSION MULTI-USE	CST FY 1.76 (4380231)		FULLY FUNDED
WICKHAM RD/EAU GALLIE INTERSECTION AND WICKHAM/POST INTERSECTION	TURN LANE IMPROVEMENTS	DES FY 14; CST 17 (4319242) (4319231)		FULLY FUNDED (CIGP) LOCAL AND STATE
ZOO TRAIL	CELL TOWER NORTH OF PINEDA TO TURTLE MOUND ROAD	DESIGN/BUILD FY 17 (4319251)		FULLY FUNDED

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
FTA - DFTA					
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307	15,439,376	0	0	15,439,376
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	13,200,000	0	0	13,200,000
4357141	SPACE COAST AREA TRANSIT	2,404,527	0	0	2,404,527
Total		31,043,903	0	0	31,043,903
ACNP - ADVANCE CONSTRUCTION NHPP					
4068693	I-95 (SR 9) FROM SR 406 TO SR 46	0	205,915	0	205,915
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO	0	555,289	0	555,289
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	31,317,393	0	0	31,317,393
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	0	45,291,325	0	45,291,325
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	0	3,318,999	0	3,318,999
4361221	SR 405 SPACEPORT CONNECTOR SIS	1,055,000	0	0	1,055,000
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	21,218	600,000	213,593	834,811
4392441	I-95 ROADWAY STRIPING TEST DECK	695,355	0	0	695,355
Total		33,088,966	49,971,528	213,593	83,274,087
ACTU - ADVANCE CONSTRUCTION TALU					
4354291	HICKORY STREET FROM NEW HAVEN AVENUE TO	140,000	0	0	140,000
Total		140,000	0	0	140,000
BRRP - STATE BRIDGE REPAIR & REHAB					
4370921	BREVARD COUNTYWIDE DECK REHABILITATION	227,457	0	0	227,457
4383211	I-95 NB OVER CR 5A BRIDGE # 700156	714,174	0	0	714,174
Total		941,631	0	0	941,631
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
4283464	ST JOHNS HERITAGE PKWY FROM US 192 TO	4,922,452	0	0	4,922,452
4319231	WICKAM RD INTERSECTION AT POST	225,000	0	0	225,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4319241	WICKHAM RD EAU GALLIE INTERSECTION SOUTH	400,000	0	0	400,000
Total		5,547,452	0	0	5,547,452
D - UNRESTRICTED STATE PRIMARY					
2439681	MOA - MELBOURNE	62,777	62,777	62,777	188,331
2440031	COCOA BEACH MOA	14,874	14,874	14,874	44,622
2440041	CITY OF PALM BAY MOA	38,695	38,695	38,695	116,085
2440071	MOA CTY OF ROCKLEDGE	28,036	28,036	28,036	84,108
2441001	MOA TITUSVILLE	62,300	62,500	62,500	187,300
2443481	MOA - CITY OF COCOA	52,336	52,336	52,336	157,008
2447062	MOA - BREVARD COUNTY	55,322	55,500	55,500	166,322
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	11,872	11,872	11,872	35,616
4064911	MOA - INDIALANTIC	6,772	6,772	6,772	20,316
4136154	LIGHTING AGREEMENTS FUNDS	769,576	792,665	816,448	2,378,689
4157842	TOWN OF PALM SHORES MOA	7,468	7,468	7,468	22,404
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	1,682,397	1,679,171	1,674,791	5,036,359
4199391	DRAIN CLEANING VARIOUS LOCATIONS	124,624	124,624	124,624	373,872
4221691	CITY OF WEST MELBOURNE MOA	15,038	15,038	15,038	45,114
4256781	PAVEMENT MARKINGS/RPM'S VARIOUS	400,000	0	0	400,000
4265031	MOA CAPE CANAVERAL	2,472	2,472	2,472	7,416
4276931	PERFORMANCE AESTHETI CS	888,000	888,000	1,332,000	3,108,000
4291331	PAVEMENT MARKINGS & RPM'S	222,000	222,000	222,222	666,222
4292761	DRAINAGE REPAIRS	1,385,488	0	0	1,385,488
4383221	DISASTER BREVARD COUNTY COUNTYWIDE	505	0	0	505
4383231	NATURAL DISASTER BREVARD COUNTYWIDE	202	0	0	202
4383232	NATURAL DISASTER BREVARD STATE HIGHWAYS	202	0	0	202

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4383233	NATURAL DISASTER BREVARD OFF STATE ON FED	202	0	0	202
4383234	NATURAL DISASTER BREVARD OFF STATE OFF	202	0	0	202
4383235	NATURAL DISASTER BREVARD INTERSTATE	202	0	0	202
4383236	NATURAL DISASTER BREVARD NON-INTRAST	202	0	0	202
Total		5,831,764	4,064,800	4,528,425	14,424,989
DDR - DISTRICT DEDICATED REVENUE					
2375922	SR 5 (US 1) FROM N OF PINE STREET TO N OF	152,000	0	0	152,000
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	500,000	10,900,000	11,400,000
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF	1,705,000	0	0	1,705,000
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL	1,400,000	0	0	1,400,000
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	726,279	740,983	655,491	2,122,753
4137611	SR 514 FROM WEBER RD TO COREY ROAD	112,000	260,000	1,978,887	2,350,887
4169653	SR 500 (US 192) FROM MEADOW LANE TO DAIRY	400,000	0	0	400,000
4208392	BREVARD-MELBOURNE INTL AIR CARGO	1,000,000	0	0	1,000,000
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	0	44,563	0	44,563
4269044	I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO	0	368,550	0	368,550
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	1,145,000	5,775,992	2,070,240	8,991,232
4282381	I-95 INTERCHANGE AT VIERA BLVD	11,143,140	0	0	11,143,140
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192	761,452	0	0	761,452
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	500,000	3,500,000	4,000,000
4306571	SR5 (US1) FROM LAW ST TO POST RD	5,125	0	0	5,125
4306671	SR A1A S OF SHERRY LEE LANE TO NORTH OF	931,559	0	0	931,559
4306672	SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	1,482,652	0	0	1,482,652
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	410,000	275,675	0	685,675
4323991	SR 406 FROM E OF PETTY CIRCLE TO	315,000	113,054	0	428,054

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4324371	SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF	5,125	0	0	5,125
4324431	SR 520 FROM TUCKER LANE TO AURORA ROAD	3,795,274	0	0	3,795,274
4325921	SR 520	1,430,723	0	0	1,430,723
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	2,000,000	500,000	0	2,500,000
4336541	SR 500/US 192 AT WICKHAM RD	0	1,061,082	0	1,061,082
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	0	210,894	0	210,894
4344171	SR A1A (ASTRONAUT BL VD) FROM OVER GEORGE	10,250	0	0	10,250
4344172	SR 520 FROM WEST OF BANANA RIVER BRIDGE TO	923,896	0	0	923,896
4347411	SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF	359,855	0	0	359,855
4347421	SR 5 (US 1) FROM N OF BONEVENTURE DR TO S	2,090,629	0	0	2,090,629
4350541	I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	20,500	0	0	20,500
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	500,000	21,060	0	521,060
4353191	BREVARD-VALKARIA CONSTRUCT	1,200,000	0	0	1,200,000
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	7,500,000	8,000,000	0	15,500,000
4356471	SR A1A/ASTRONAUT BLVD FROM	575,000	907,371	0	1,482,371
4356511	SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	320,000	447,851	0	767,851
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	200,000	736,918	1,454,205	2,391,123
4356551	SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN	0	552,029	0	552,029
4356581	SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE	0	294,840	0	294,840
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR	75,000	56,840	0	131,840
4361872	COAST TO COAST TRAIL FROM CANAVERAL AVE	0	0	800,000	800,000
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	0	0	358,508	358,508
4362361	I-95 @ SR/CR 519 RAMPS 066/067	0	5,265	0	5,265
4362371	SR 5 (US 1) @ SUNTREE BOULEVARD	0	69,498	0	69,498
4370141	MELBOURNE INTERNATIONAL AIRPORT	1,876,134	0	0	1,876,134

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4370221	VALKARIA AIRPORT CONSTRUCT HANGAR	300,000	0	0	300,000
4370931	SPACE COAST TRAIL FROM MAX BREWER	0	4,500,000	0	4,500,000
4371161	SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS	358,000	0	464,000	822,000
4373021	SR 5 (US-1) 1ST STREET TO POSPICIL AVENUE	0	0	10,820	10,820
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	250,000	0	658,129	908,129
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	846,000	0	405,750	1,251,750
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	0	0	1,738,000	1,738,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	0	1,945,420	0	1,945,420
4384571	BREVARD-MELBOURNE INTL CONSTRUCT SOUTH	0	0	1,500,000	1,500,000
4384681	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	1,078,400	1,078,400
Total		46,325,593	27,887,885	27,572,430	101,785,908
DI - ST. - S/W INTER/INTRASTATE HWY					
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	12,000	0	0	12,000
4350541	I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	1,354,196	0	0	1,354,196
Total		1,366,196	0	0	1,366,196
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM	0	50,000	50,000	100,000
4137611	SR 514 FROM WEBER RD TO COREY ROAD	4,992	50,000	374,205	429,197
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	44,231	0	0	44,231
4269044	I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO	0	36,855	0	36,855
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	35,000	35,000	7,400	77,400
4301361	SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	0	0	5,000	5,000
4306571	SR5 (US1) FROM LAW ST TO POST RD	387,809	0	0	387,809
4306671	SR A1A S OF SHERRY LEE LANE TO NORTH OF	47,342	0	0	47,342
4306672	SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	149,012	0	0	149,012

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	22,000	133,177	0	155,177
4323991	SR 406 FROM E OF PETTY CIRCLE TO	22,000	128,224	0	150,224
4324371	SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF	389,923	0	0	389,923
4324431	SR 520 FROM TUCKER LANE TO AURORA ROAD	382,438	0	0	382,438
4336051	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY	21,842	0	5,000	26,842
4336541	SR 500/US 192 AT WICKHAM RD	0	5,265	0	5,265
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	0	215,247	0	215,247
4344171	SR A1A (ASTRONAUT BL VD) FROM OVER GEORGE	185,331	0	0	185,331
4344172	SR 520 FROM WEST OF BANANA RIVER BRIDGE TO	110,639	0	0	110,639
4347411	SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF	200,000	0	0	200,000
4347421	SR 5 (US 1) FROM N OF BONEVENTURE DR TO S	193,426	0	0	193,426
4350541	I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	105,235	0	0	105,235
4350581	I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50	10,000	81,313	0	91,313
4356471	SR A1A/ASTRONAUT BLVD FROM	5,000	115,115	0	120,115
4356511	SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST	5,000	98,133	0	103,133
4356521	SR 5/US 1 AT HIBISCUS BALLARD AND US 192	64,000	42,090	0	106,090
4356551	SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN	0	76,489	0	76,489
4356581	SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE	0	296,642	0	296,642
4361872	COAST TO COAST TRAIL FROM CANAVERAL AVE	0	0	10,000	10,000
4361873	COAST TO COAST TRAIL E OF MAX BREWER TO	51,984	0	0	51,984
4370931	SPACE COAST TRAIL FROM MAX BREWER	0	8,000	0	8,000
4371161	SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS	5,000	0	20,000	25,000
4373021	SR 5 (US-1) 1ST STREET TO POSPICIL AVENUE	10,000	0	48,395	58,395
4373431	SR 406/MAX BREWER MEMORIAL PKWY-FWCC	20,000	0	75,159	95,159
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	5,000	0	32,460	37,460

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4379831	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	0	0	25,000	25,000
4383211	I-95 NB OVER CR 5A BRIDGE # 700156	2,050	0	0	2,050
Total		2,479,254	1,371,550	652,619	4,503,423
DIOH - STATE 100% - OVERHEAD					
4392441	I-95 ROADWAY STRIPING TEST DECK	23,152	0	0	23,152
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	95,769	47,300	0	143,069
Total		118,921	47,300	0	166,221
DIS - STRATEGIC INTERMODAL SYSTEM					
4348611	BREVARD-SPACE FL HORIZONTAL LAUNCH	0	0	5,000,000	5,000,000
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	0	0	10,000,000	10,000,000
4348631	BREVARD-SPACE FL COMMERCIAL CREW/CARGO	0	0	5,000,000	5,000,000
Total		0	0	20,000,000	20,000,000
DPTO - STATE - PTO					
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT	385,500	397,065	419,257	1,201,822
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A	385,500	397,065	419,257	1,201,822
4208402	BREVARD-MERRITT ISLAND SECURITY	200,000	0	0	200,000
4241241	BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER	1,591,483	0	0	1,591,483
4297922	BREVARD-SAPACE COAST REG SECURITY	191,784	0	0	191,784
4298291	BREVARD-VALKARIA REHABILITATE RW 14-32	254,720	0	0	254,720
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	23,720	17,783	17,783	59,286
4333031	BREVARD-BLOCK GRANT OPERATING	0	1,624,519	1,678,151	3,302,670
4352105	PALM BAY MELBOURNE LARGE URBAIZED AREA	45,308	0	0	45,308
4353181	BREVARD-VALKARIA APPROACH SURVEY	13,300	0	0	13,300
4353211	BREVARD-SPACE FL SHUTTLE LANDING FACILITY	5,000	0	0	5,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	2,500	0	0	2,500

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4370141	MELBOURNE INTERNATIONAL AIRPORT	120,616	0	0	120,616
4370151	MERRITT ISLAND AIRPORT CONSTRUCT HANGARS	717,000	0	0	717,000
4370211	SPACE COAST REGIONAL AIRPORT CONSTRUCT	130,000	0	0	130,000
4370221	VALKARIA AIRPORT CONSTRUCT HANGAR	1,260,000	0	0	1,260,000
4370291	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	35,000	0	0	35,000
4370361	ARTHUR DUNN AIRPARK CONSTRUCT HANGARS	344,000	0	0	344,000
4370701	BREVARD-SPACE FL HORIZONTAL	6,000,000	5,500,000	0	11,500,000
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	140,000	0	140,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	200,000	200,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	242,500	54,580	180,000	477,080
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	5,000	40,000	45,000
4384631	BREVARD-MERRITT ISLAND CONSTRUCT	0	1,020,000	0	1,020,000
4384911	BREVARD-SPACE COAST REG REPLACE REILS	0	7,200	0	7,200
4384921	BREVARD-SPACE COAST REG CONSTRUCT	0	640,000	0	640,000
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	0	48,000	48,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	0	250,000	250,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	0	280,000	0	280,000
4385011	BREVARD-VALKARIA INSTALL AWOS	0	0	200,000	200,000
Total		11,947,931	10,083,212	3,452,448	25,483,591
DRA - REST AREAS - STATE 100%					
4384781	I-95 FROM NB REST AREA TO SB REST AREA	0	2,030,000	0	2,030,000
Total		0	2,030,000	0	2,030,000
DS - STATE PRIMARY HIGHWAYS & PTO					
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192	1,157,579	0	0	1,157,579
4306571	SR5 (US1) FROM LAW ST TO POST RD	743,436	0	0	743,436

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4306671	SR A1A S OF SHERRY LEE LANE TO NORTH OF	2,755,911	0	0	2,755,911
4306672	SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	121,533	0	0	121,533
4323421	SR 518 (EAU GALLIE BLVD)	1,194,328	0	0	1,194,328
4390171	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	400,000	0	0	400,000
Total		6,372,787	0	0	6,372,787
DU - STATE PRIMARY/FEDERAL REIMB					
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	189,759	142,264	142,264	474,287
4352105	PALM BAY MELBOURNE LARGE URBAIZED AREA	362,466	0	0	362,466
4388691	BREVARD-SEC 5339 SMALL URBAN CAPITAL	313,929	0	0	313,929
4398141	5310 Operating Assistance For Brevard Alzheimer's	87,500	0	0	87,500
4398151	Operating Assistance For Easter Seals	40,888	0	0	40,888
Total		994,542	142,264	142,264	1,279,070
FAA - FEDERAL AVIATION ADMIN					
4298291	BREVARD-VALKARIA REHABILITATE RW 14-32	2,865,600	0	0	2,865,600
4315671	BREVARD-MELBOURNE WIDEN TW "K"	1,146,225	0	0	1,146,225
4353181	BREVARD-VALKARIA APPROACH SURVEY	150,000	0	0	150,000
4370291	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	630,000	0	0	630,000
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	4,365,000	0	3,240,000	7,605,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	90,000	720,000	810,000
4384911	BREVARD-SPACE COAST REG REPLACE REILS	0	129,600	0	129,600
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	0	540,000	540,000
Total		9,156,825	219,600	4,500,000	13,876,425
FCO - Primary/Fixed Capital Outlay					
4240141	COCOA OPERATIONS COMPLEX MAJOR PHASE I &	4,000,000	0	0	4,000,000
Total		4,000,000	0	0	4,000,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
FEMA - FED EMERGENCY MGT AGENCY					
4383221	DISASTER BREVARD COUNTY COUNTYWIDE	202	0	0	202
Total		202	0	0	202
FLTP - EASTERN FEDERAL LANDS HIGHWAY DIVISION					
SER PMS	Canaveral National Seashore	5,000,000	0	0	5,000,000
Total		5,000,000	0	0	5,000,000
FTA - FEDERAL TRANSIT ADMINISTRATION					
4241241	BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER	330,000	0	0	330,000
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	0	6,600,000	6,700,000	13,300,000
4357141	SPACE COAST AREA TRANSIT	0	647,498	666,923	1,314,421
Total		330,000	7,247,498	7,366,923	14,944,421
GMR - GROWTH MANAGEMENT FOR SIS					
4312021	BREVARD-MELBOURNE IN T'L CONSTRUCT	1,000,000	0	0	1,000,000
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO	0	300,000	0	300,000
4332801	BREVARD-PORT CANAVER AL DEVELOP ON PORT	0	5,000,000	0	5,000,000
4348721	SCOTTSMOOR SIDING EXTENSION	3,731,562	0	0	3,731,562
4348741	EAU GALLIE RIVER BRIDGE - FEC	2,773,083	0	0	2,773,083
4348751	GOAT CREEK BRIDGE - FEC	574,521	0	0	574,521
4353221	BREVARD-SPACE FL PROCESSING & RANGE	5,000,000	5,000,000	0	10,000,000
4370701	BREVARD-SPACE FL HORIZONTAL	2,500	0	0	2,500
Total		13,081,666	10,300,000	0	23,381,666
HSP - SAFETY (HIWAY SAFETY PROGRAM)					
4350541	I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524	2,572,202	0	0	2,572,202
4362361	I-95 @ SR/CR 519 RAMPS 066/067	0	130,922	0	130,922
4362371	SR 5 (US 1) @ SUNTREE BOULEVARD	0	948,354	0	948,354

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4373021	SR 5 (US-1) 1ST STREET TO POSPICIL AVENUE	100,000	0	361,126	461,126
4398831	BREVARD COUNTY PEDESTRIAN LIGHTING	55,000	0	156,276	211,276
4398832	BREVARD COUNTY PEDESTRIAN LIGHTING	250,000	0	743,840	993,840
4398833	BREVARD COUNTY PEDESTRIAN LIGHTING	325,000	0	970,040	1,295,040
Total		3,302,202	1,079,276	2,231,282	6,612,760
LF - LOCAL FUNDS					
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307	3,859,844	0	0	3,859,844
4208392	BREVARD-MELBOURNE INTL AIR CARGO	1,000,000	0	0	1,000,000
4208402	BREVARD-MERRITT ISLAND SECURITY	50,000	0	0	50,000
4241241	BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER	3,000,000	0	0	3,000,000
4269045	I-95 INTERCHANGE/ST JOHN HERITAGE @ N OF	14,838,000	0	0	14,838,000
4283464	ST JOHNS HERITAGE PKWY FROM US 192 TO	4,922,452	0	0	4,922,452
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192	548,900	0	0	548,900
4297922	BREVARD-SAPACE COAST REG SECURITY	100,000	0	0	100,000
4298291	BREVARD-VALKARIA REHABILITATE RW 14-32	63,680	0	0	63,680
4312021	BREVARD-MELBOURNE IN T'L CONSTRUCT	1,000,000	0	0	1,000,000
4314021	BREVARD-SECTION 5303 SPACE COAST TPO	23,720	17,783	17,783	59,286
4315321	BREVARD-SCAT SECTION 5307 CAPITAL FOR	3,300,000	1,650,000	1,675,000	6,625,000
4315671	BREVARD-MELBOURNE WIDEN TW "K"	63,679	0	0	63,679
4317681	PORT CANAVERAL CONTAINER N. CARGO 5 & 6	2,250,000	0	0	2,250,000
4319231	WICKAM RD INTERSECTION AT POST	225,000	0	0	225,000
4319241	WICKHAM RD EAU GALLIE INTERSECTION SOUTH	400,000	0	0	400,000
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO	0	300,000	0	300,000
4332801	BREVARD-PORT CANAVERAL DEVELOP ON PORT	0	5,000,000	0	5,000,000
4333031	BREVARD-BLOCK GRANT OPERATING	0	1,624,519	1,678,151	3,302,670

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4348611	BREVARD-SPACE FL HORIZONTAL LAUNCH	0	0	5,000,000	5,000,000
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH	0	0	10,000,000	10,000,000
4348631	BREVARD-SPACE FL COMMERCIAL CREW/CARGO	0	0	5,000,000	5,000,000
4348721	SCOTTSMOOR SIDING EXTENSION	3,731,562	0	0	3,731,562
4348741	EAU GALLIE RIVER BRIDGE - FEC	2,773,083	0	0	2,773,083
4348751	GOAT CREEK BRIDGE - FEC	574,522	0	0	574,522
4352105	PALM BAY MELBOURNE LARGE URBAIZED AREA	45,308	0	0	45,308
4353181	BREVARD-VALKARIA APPROACH SURVEY	3,330	0	0	3,330
4353191	BREVARD-VALKARIA CONSTRUCT	300,000	0	0	300,000
4353201	BREVARD-SPACE FL LAUNCH COMPLEX	7,500,000	8,000,000	0	15,500,000
4353211	BREVARD-SPACE FL SHUTTLE LANDING FACILITY	5,000	0	0	5,000
4353221	BREVARD-SPACE FL PROCESSING & RANGE	5,002,500	5,000,000	0	10,002,500
4354241	FLORIDA AVENUE FROM KING STREET TO 400'	2,202,597	0	0	2,202,597
4354301	HOPKINS STREET FROM SR 50 TO Grace Street	0	770,304	0	770,304
4357141	SPACE COAST AREA TRANSIT	601,131	161,874	166,730	929,735
4370141	MELBOURNE INTERNATIONAL AIRPORT	1,996,750	0	0	1,996,750
4370151	MERRITT ISLAND AIRPORT CONSTRUCT HANGARS	717,000	0	0	717,000
4370211	SPACE COAST REGIONAL AIRPORT CONSTRUCT	130,000	0	0	130,000
4370221	VALKARIA AIRPORT CONSTRUCT HANGAR	390,000	0	0	390,000
4370291	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	35,000	0	0	35,000
4370361	ARTHUR DUNN AIRPARK CONSTRUCT HANGARS	86,000	0	0	86,000
4370701	BREVARD-SPACE FL HORIZONTAL	6,002,500	5,500,000	0	11,502,500
4380231	VALKARIA ROAD SIDEWALK EXTENSION	73,200	0	0	73,200
4383931	BREVARD-ARTHUR DUNN CONSTRUCT APRON	0	35,000	0	35,000
4383971	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT	0	0	50,000	50,000

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4384521	BREVARD-MELBOURNE INTL TERMINAL BUILDING	242,500	2,000,000	180,000	2,422,500
4384571	BREVARD-MELBOURNE INTL CONSTRUCT SOUTH	0	0	1,500,000	1,500,000
4384621	BREVARD-MERRITT ISLAND REHABILITATE SOUTH	0	5,000	40,000	45,000
4384631	BREVARD-MERRITT ISLAND CONSTRUCT	0	255,000	0	255,000
4384681	BREVARD-MERRITT ISLAND CONSTRUCT	0	0	269,600	269,600
4384911	BREVARD-SPACE COAST REG REPLACE REILS	0	7,200	0	7,200
4384921	BREVARD-SPACE COAST REG CONSTRUCT	0	160,000	0	160,000
4384931	BREVARD-SPACE COAST REG REHABILITATE	0	0	12,000	12,000
4384951	BREVARD-SPACE COAST REG CONSTRUCT	0	0	250,000	250,000
4385001	BREVARD-VALKARIA TERMINAL HANGAR	0	70,000	0	70,000
4385011	BREVARD-VALKARIA INSTALL AWOS	0	0	50,000	50,000
4388691	BREVARD-SEC 5339 SMALL URBAN CAPITAL	78,482	0	0	78,482
4398141	5310 Operating Assistance For Brevard Alzheimer's	87,500	0	0	87,500
4398151	Operating Assistance For Easter Seals	40,888	0	0	40,888
	PALM BAY PKWY LOCAL ACCESS FROM BABCOCK	1,350,000	0	0	1,350,000
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	1,010,000	0	0	1,010,000
Total		70,624,128	30,556,680	25,889,264	127,070,072
NHRE - NAT HWY PERFORM - RESURFACING					
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192	5,700,621	0	0	5,700,621
4324371	SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF	3,175,586	0	0	3,175,586
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	0	2,109,137	0	2,109,137
4344171	SR A1A (ASTRONAUT BL VD) FROM OVER GEORGE	2,152,916	0	0	2,152,916
4373451	SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY	0	0	9,654,047	9,654,047
Total		11,029,123	2,109,137	9,654,047	22,792,307
PKM1 - TURNPIKE TOLL MAINTENANCE					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4182311	BEELINE E SR528,407 IN-HOUSE	5,000	0	0	5,000
Total		5,000	0	0	5,000
PL - METRO PLAN (85% FA; 15% OTHER)					
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	640,366	0	0	640,366
Total		640,366	0	0	640,366
PORT - SEAPORTS					
4317681	PORT CANAVERAL CONTAINER N. CARGO 5 & 6	2,250,000	0	0	2,250,000
Total		2,250,000	0	0	2,250,000
PVT - PVT					
	PALM BAY PKWY LOCAL ACCESS FROM BABCOCK	22,609,000	0	0	22,609,000
	PALM BAY PKWY LOCAL ACCESS ROAD I-95	17,002,000	0	0	17,002,000
L-VIERA01	VIERA BLVD FROM POWER LINE ROAD TO US1	1,000,000	0	0	1,000,000
Total		40,611,000	0	0	40,611,000
S129 - STP EARMARKS - 2008					
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY	128,000	0	0	128,000
Total		128,000	0	0	128,000
SA - STP, ANY AREA					
4240404	EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO	227,353	0	0	227,353
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192	4,158,101	0	0	4,158,101
4306571	SR5 (US1) FROM LAW ST TO POST RD	2,724,990	0	0	2,724,990
4319251	ZOO TRAIL FROM CELL TOWER N OF PINEDA TO	1,386,193	0	0	1,386,193
4323981	SR 46 FROM W OF PALM AVE TO SR 5 (US1)	0	1,013,760	0	1,013,760
4323991	SR 406 FROM E OF PETTY CIRCLE TO	0	1,206,682	0	1,206,682
4324371	SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF	314,529	0	0	314,529
4325921	SR 520	690,039	0	0	690,039

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
4344041	SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF	0	7,371	0	7,371
4356581	SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE	0	3,031,754	0	3,031,754
Total		9,501,205	5,259,567	0	14,760,772
SED - STATE ECONOMIC DEVELOPMENT					
4390531	SPACE COMMERCE WAY, NASA PARKWAY,	2,750,000	0	0	2,750,000
Total		2,750,000	0	0	2,750,000
SU - STP, URBAN AREAS > 200K					
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE	55,330	0	0	55,330
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT	225,000	225,000	225,000	675,000
4302024	SR A1A @ SR 520 INTERSECTION IMPROVEMENTS	677,000	0	0	677,000
4306671	SR A1A S OF SHERRY LEE LANE TO NORTH OF	325,565	0	0	325,565
4306672	SR A1A SB ONE WAY PAIR TO ATLANTIC AVE	325,565	0	0	325,565
4319251	ZOO TRAIL FROM CELL TOWER N OF PINEDA TO	230,000	0	0	230,000
4333831	BREVARD COUNTY TRANSPORTATION	0	0	5,270,920	5,270,920
4354241	FLORIDA AVENUE FROM KING STREET TO 400'	913,000	0	0	913,000
4354291	HICKORY STREET FROM NEW HAVEN AVENUE TO	4,595,000	0	0	4,595,000
4354301	HOPKINS STREET FROM SR 50 TO Grace Street	0	4,846,700	0	4,846,700
4378011	PINEAPPLE AVENUE FROM MONTREAL AVE (SR	0	125,000	0	125,000
4393301	BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP	473,331	550,000	0	1,023,331
Total		7,819,791	5,746,700	5,495,920	19,062,411
TALT - TRANSPORTATION ALTS- ANY AREA					
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	2,275,000	0	0	2,275,000
4319251	ZOO TRAIL FROM CELL TOWER N OF PINEDA TO	1,228,654	0	0	1,228,654
4354301	HOPKINS STREET FROM SR 50 TO Grace Street	0	308,113	0	308,113
Total		3,503,654	308,113	0	3,811,767

3-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	Total
TALU - TRANSPORTATION ALTS- >200K					
4319251	ZOO TRAIL FROM CELL TOWER N OF PINEDA TO	562,563	0	0	562,563
4333821	BREVARD COUNTY TRANSPORTATION	2,204	2,482	574,252	578,938
4354301	HOPKINS STREET FROM SR 50 TO Grace Street	0	492,383	0	492,383
4375941	COUNTRY CLUB RD SCHOOL SAFETY PROJ/FROM	0	80,000	0	80,000
4380231	VALKARIA ROAD SIDEWALK EXTENSION	616,298	0	0	616,298
Total		1,181,065	574,865	574,252	2,330,182

5-Year Summary of Funding Source

Funding Source	2017	2018	2019	2020	2021	Total
Federal	116,859,844	72,658,548	30,178,281	32,794,245	29,528,219	282,019,137
Local	111,235,128	30,556,680	25,889,264	43,971,732	27,107,644	238,760,448
State	103,018,195	55,784,747	56,205,922	67,340,644	75,578,730	357,928,238
State 100%	0	0	0	3,317,176	0	3,317,176
Total	331,113,167	158,999,975	112,273,467	147,423,797	132,214,593	882,024,999

Section A - Roadway Capacity and Major Bridge Projects

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 2375922 SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD					Length: 3.842 MI	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Florida Department of Transportation		
					LRTP#: Page 274		
CST	DDR	152,000	0	0	0	0	152,000
Total		152,000	0	0	0	0	152,000
<i>Prior Years Cost</i>		<i>40,008,867</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,160,867</i>
Proj# 2376506 SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD					Length: 2.490 MI	*Non-SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: Florida Department of Transportation		
					LRTP#: Page 171 & 175		
ROW	DIH	0	50,000	50,000	350,000	338,208	788,208
ROW	DDR	0	500,000	10,900,000	12,100,000	8,538,078	32,038,078
Total		0	550,000	10,950,000	12,450,000	8,876,286	32,826,286
<i>Prior Years Cost</i>		<i>3,472,406</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,298,692</i>
Proj# 2412411 APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD					Length: .865 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 150		
CST	SU	55,330	0	0	0	0	55,330
Total		55,330	0	0	0	0	55,330
<i>Prior Years Cost</i>		<i>28,676,141</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,731,471</i>
Proj# 4068693 I-95 (SR 9) FROM SR 406 TO SR 46					Length: 4.538 MI	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 274		
Description: Goes With Project No. 406869-2 (PD&E phase)							
DSB	ACNP	0	205,915	0	0	0	205,915
Total		0	205,915	0	0	0	205,915
<i>Prior Years Cost</i>		<i>9,339,577</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,545,492</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4068695 I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE							
Type of Work: ADD LANES & REHABILITATE PVMNT							
Description: Goes With Project No. 406869-2 (PD&E Phase)							
DSB	ACNP	0	555,289	0	0	0	555,289
Total		0	555,289	0	0	0	555,289
<i>Prior Years Cost</i>		<i>4,504,568</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,059,857</i>
Proj# 4074023 SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3							
Type of Work: ADD LANES & RECONSTRUCT							
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074024 (Design Phase)							
ENV	DDR	1,705,000	0	0	0	0	1,705,000
Total		1,705,000	0	0	0	0	1,705,000
<i>Prior Years Cost</i>		<i>6,001,543</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,014,543</i>
Proj# 4074024 SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE							
Type of Work: ADD LANES & RECONSTRUCT							
Description: Goes with Project No. 4074021 (PD&E Phase) & 4074023 (Design Phase)							
ENV	DDR	1,400,000	0	0	0	0	1,400,000
Total		1,400,000	0	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>5,601,162</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,743,162</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4269043 I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD							
Type of Work: INTERCHANGE (NEW)							
					Length: 1.117 MI	*SIS*	*RSP*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 274		
Description: Goes with Project No. 4269041 (PD&E Study) and 4269045/ Goes with Project L-PALMBAY01 and PALMBAY02 for Palm Bay Local Access Roads							
DSB	DIH	44,231	0	0	0	0	44,231
DSB	ACNP	31,317,393	0	0	0	0	31,317,393
DSB	S129	128,000	0	0	0	0	128,000
DSB	DDR	0	44,563	0	0	0	44,563
ADM	SA	0	0	0	770,000	0	770,000
Total		31,489,624	44,563	0	770,000	0	32,304,187
<i>Prior Years Cost</i>		<i>2,460,295</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,764,482</i>
Proj# 4269045 I-95 INTERCHANGE/ST JOHN HERITAGE @ N OF MICCO RD							
Type of Work: INTERCHANGE (NEW)							
					Length: 1.117 MI	*SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: 274		
Description: Right of Way Donation by Locals Project Goes With FM 4269043							
ROW	LF	14,838,000	0	0	0	0	14,838,000
Total		14,838,000	0	0	0	0	14,838,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,838,000</i>
Proj# 4269053 I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY							
Type of Work: INTERCHANGE (NEW)							
					Length: 1.010 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 274		
Description: Goes with Project Nos. 4269051 (PD&E phase) and 4269054 (Ellis Road)							
ENV	TALT	2,275,000	0	0	0	0	2,275,000
ROW	DIH	35,000	35,000	7,400	0	0	77,400
ENV	DI	12,000	0	0	0	0	12,000
ROW	DDR	1,145,000	4,600,000	2,070,240	1,249,160	1,043,700	10,108,100
CST	DDR	0	1,175,992	0	0	0	1,175,992
CST	ACNP	0	45,291,325	0	48,942	0	45,340,267
Total		3,467,000	51,102,317	2,077,640	1,298,102	1,043,700	58,988,759
<i>Prior Years Cost</i>		<i>7,742,227</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>66,730,986</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4269054 ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM					Length: 7.690 MI	*Non-SIS*	*RSP*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 172 & 217		
Description: Goes with Project Nos 426905-2 (Brevard County LAP Project); Goes with Project Nos. 4269051 (PD&E Phase) and 4269053 (New Interchange)							
ROW	SA	0	0	0	9,532,492	11,987,856	21,520,348
Total		0	0	0	9,532,492	11,987,856	21,520,348
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,520,348</i>	
Proj# 4282381 I-95 INTERCHANGE AT VIERA BLVD					Length: .535 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 274		
Description: New I-95 Interchange; Right of Way needed to construct interchange will be donated by the Viera Company. Goes with Project L-VIERA-01							
ENV	DDR	100,000	0	0	0	0	100,000
CST	DDR	11,043,140	0	0	0	0	11,043,140
Total		11,143,140	0	0	0	0	11,143,140
<i>Prior Years Cost</i>		<i>3,282,107</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,425,247</i>
Proj# 4283464 ST JOHNS HERITAGE PKWY FROM US 192 TO ELLIS RD INTERCHANGE					Length: 2.16 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: PAGE 274		
CST	LF	4,922,452	0	0	0	0	4,922,452
CST	CIGP	4,922,452	0	0	0	0	4,922,452
Total		9,844,904	0	0	0	0	9,844,904
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,844,904</i>	
Proj# 4301361 SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1					Length: 3.698 MI	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 171 & 188		
PE	DDR	0	500,000	3,500,000	0	0	4,000,000
PE	DIH	0	0	5,000	0	0	5,000
ENV	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	500,000	3,505,000	1,000,000	0	5,005,000
<i>Prior Years Cost</i>		<i>1,381,280</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,386,280</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4302024 SR A1A @ SR 520 INTERSECTION IMPROVEMENTS							
Type of Work: INTERSECTION (MODIFY)							
						Non-SIS	*RSP*
						Lead Agency: MANAGED BY FDOT	
						LRTP#: PAGE 209	
DES	SU	667,000	0	0	0	0	667,000
ADM	SU	10,000	0	0	0	0	10,000
Total		677,000	0	0	0	0	677,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							677,000
Proj# 4333831 BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS							
Type of Work: CORRIDOR/SUBAREA PLANNING							
						Non-SIS	*RSP*
						Lead Agency: MANAGED BY FDOT	
						LRTP#: PAGE 174	
PDE	SU	0	0	5,270,920	5,370,256	5,531,132	16,172,308
Total		0	0	5,270,920	5,370,256	5,531,132	16,172,308
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							16,172,308
Proj# 4336051 SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD							
Type of Work: PD&E/EMO STUDY							
						Non-SIS	*RSP*
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Page 171 & 178	
Description: STATE FUNDED ONLY							
PE	DIH	21,842	0	5,000	0	0	26,842
PE	DDR	2,000,000	0	0	0	0	2,000,000
ENV	DDR	0	500,000	0	0	0	500,000
Total		2,021,842	500,000	5,000	0	0	2,526,842
<i>Prior Years Cost</i>		1,098,499	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							3,625,341
Proj# 4336541 SR 500/US 192 AT WICKHAM RD							
Type of Work: ADD TURN LANE(S)							
						SIS	*RSP*
						Lead Agency: MANAGED BY FDOT	
						LRTP#: page 274	
CST	DIH	0	5,265	0	0	0	5,265
CST	DDR	0	1,061,082	0	0	0	1,061,082
Total		0	1,066,347	0	0	0	1,066,347
<i>Prior Years Cost</i>		492,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,558,347

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4336551 SR 500/US 192 AT HOLLYWOOD BLVD					Length: .002 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: Hollywood Blvd and Evans Road					LRTP#: page 171 & 209		
ROW	DIH	0	0	0	83,584	0	83,584
ROW	DDR	0	0	0	4,753,242	1,222,149	5,975,391
	Total	0	0	0	4,836,826	1,222,149	6,058,975
<i>Prior Years Cost</i>		<i>575,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,633,975</i>
Proj# 4361221 SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: 2.975 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Description: 1) SR 405 @ SR 50 - ADD 2ND EB LEFT TURN LANE ON SR 50 AND NB THRU LANE					LRTP#: Page 274		
2) SR 405 @ BARN AVE - ADD WB LEFT TURN LANE ON BARN A							
PE	ACNP	1,055,000	0	0	0	0	1,055,000
CST	DDR	0	0	0	44,400	0	44,400
CST	ACNP	0	0	0	2,161,543	0	2,161,543
	Total	1,055,000	0	0	2,205,943	0	3,260,943
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,270,943</i>
Proj# 4361231 SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS					Length: .384 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 274		
ROW	ACNP	21,218	600,000	213,593	0	0	834,811
ROW	DDR	75,000	56,840	0	0	0	131,840
CST	DDR	0	0	0	16,650	0	16,650
CST	ACNP	0	0	0	713,139	0	713,139
	Total	96,218	656,840	213,593	729,789	0	1,696,440
<i>Prior Years Cost</i>		<i>505,822</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,202,262</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4363701 SJHP WASHINGTONIA EXTENSION FROM ELLIS ROAD TO PINEDA					Length: 5.096 MI	*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 172 & 212		
PDE	TRWR	0	0	0	1,082,781	0	1,082,781
PDE	LF	0	0	0	1,559,244	0	1,559,244
PDE	TRIP	0	0	0	917,219	0	917,219
Total		0	0	0	3,559,244	0	3,559,244
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,559,244
Proj# 4372031 HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192					Length: 3.111 MI	*Non-SIS*	*RSP*
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 173 & 186		
Notes: Right of Way Funded with Transportation Regional Incentive Program (TRIP) requires 50% local match in Local Funds (LF)							
ROW	LF	0	0	0	3,365,783	0	3,365,783
ROW	TRWR	0	0	0	1,609,797	0	1,609,797
ROW	CIGP	0	0	0	1,755,986	0	1,755,986
Total		0	0	0	6,731,566	0	6,731,566
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,731,566
Proj# 4372041 BABCOCK ST FROM ST. JOHNS HERITAGE PKWY TO MALABAR ROAD					Length: 7.000 MI	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Managed by BREVARD COUNTY		
					LRTP#: Page 172 & 175		
PDE	TRWR	0	0	0	624,598	0	624,598
PDE	LF	0	0	0	1,500,000	0	1,500,000
PDE	TRIP	0	0	0	875,402	0	875,402
Total		0	0	0	3,000,000	0	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,000,000
Proj# 4372101 MALABAR RD FROM PALM BAY PARKWAY TO MINTON RD					Length: 3.970 MI	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY CITY OF PALM BAY		
					LRTP#: Page 172 & 188		
Description: JPA with City of Palm Bay							
PDE	LF	0	0	0	500,000	0	500,000
PDE	TRIP	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
Proj# 4379831 SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD					Length: 2.809 MI		*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Description: WIDEN TO FOUR LANES					LRTP#: 171			
PDE	DDR	0	0	1,738,000	0	0	1,738,000	
PDE	DIH	0	0	25,000	0	0	25,000	
Total		0	0	1,763,000	0	0	1,763,000	
<i>Prior Years Cost</i>		<i>181,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,944,559</i>	
Proj# L-PALMBAY01 PALM BAY PKWY LOCAL ACCESS FROM BABCOCK ST (EAST) TO I-95 INTERCHANGE					Length: 1.51 MI		*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION - 4 LANE					Lead Agency: Private/Developer			
Description: GOES WITH FM 4269041 AND FM 4269043					LRTP#: PAGE 173			
DES	LF	1,350,000	0	0	0	0	1,350,000	
CST	PVT	19,738,000	0	0	0	0	19,738,000	
ROW	PVT	2,871,000	0	0	0	0	2,871,000	
Total		23,959,000	0	0	0	0	23,959,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,959,000</i>	
Proj# L-PALMBAY02 PALM BAY PKWY LOCAL ACCESS ROAD I-95 INTERCHANGE (SOUTH) TO MICCO RD					Length: 1.93 MI		*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION - 4 LANE					Lead Agency: Private/Developer			
Description: GOES WITH FM 4269041 AND FM 4269043					LRTP#: PAGE 173			
DES	LF	1,010,000	0	0	0	0	1,010,000	
CST	PVT	14,385,000	0	0	0	0	14,385,000	
ROW	PVT	2,617,000	0	0	0	0	2,617,000	
Total		18,012,000	0	0	0	0	18,012,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,012,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# L-VIERA01 VIERA BLVD FROM POWER LINE ROAD TO US1							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 4.2 MI MI	*Non-SIS*	*RSP*
					Lead Agency: Private/Developer		
					LRTP#: PAGE 173		
Description: LOCAL ACCESS RD - GOES WITH FM 4282381; WIDENING OF VIERA BLVD FROM TWO TO FOUR LANES FROM TAVISTOCK DR TO PORADA DRIVE AND FROM EAST OF HERON'S LANDING DRIVE TO EAST OF HOLIDAY SPRINGS RD. INCLUDES OPERATIONAL IMPROVEMENTS (TURN LANES, MEDIAN MODIFICATIONS) BETWEEN POWER LINE ROAD							
DES	PVT	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
	<i>Prior Years Cost</i>	837,933	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,837,933

Section B - Traffic Operations, Maintenance and Safety Projects

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 2439681 MOA - MELBOURNE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	62,777	62,777	62,777	62,777	62,777	313,885
	Total	62,777	62,777	62,777	62,777	62,777	313,885
<i>Prior Years Cost</i>		1,058,628	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,372,513
Proj# 2440031 COCOA BEACH MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	14,874	14,874	14,874	14,874	14,874	74,370
	Total	14,874	14,874	14,874	14,874	14,874	74,370
<i>Prior Years Cost</i>		144,021	<i>Future Years Cost</i>		<i>Total Project Cost</i>		218,391
Proj# 2440041 CITY OF PALM BAY MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	38,695	38,695	38,695	38,695	38,695	193,475
	Total	38,695	38,695	38,695	38,695	38,695	193,475
<i>Prior Years Cost</i>		658,816	<i>Future Years Cost</i>		<i>Total Project Cost</i>		852,291
Proj# 2440071 MOA CTY OF ROCKLEDGE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	28,036	28,036	28,036	28,036	28,036	140,180
	Total	28,036	28,036	28,036	28,036	28,036	140,180
<i>Prior Years Cost</i>		448,247	<i>Future Years Cost</i>		<i>Total Project Cost</i>		588,427
Proj# 2441001 MOA TITUSVILLE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	62,300	62,500	62,500	62,500	62,500	312,300
	Total	62,300	62,500	62,500	62,500	62,500	312,300
<i>Prior Years Cost</i>		1,030,853	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,343,153

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 2443481 MOA - CITY OF COCOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	52,336	52,336	52,336	52,336	52,336	261,680
	Total	52,336	52,336	52,336	52,336	52,336	261,680
<i>Prior Years Cost</i>		480,230	<i>Future Years Cost</i>		<i>Total Project Cost</i>		741,910
Proj# 2447062 MOA - BREVARD COUNTY					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	55,322	55,500	55,500	55,500	55,500	277,322
	Total	55,322	55,500	55,500	55,500	55,500	277,322
<i>Prior Years Cost</i>		276,610	<i>Future Years Cost</i>		<i>Total Project Cost</i>		553,932
Proj# 2447291 MOA - INDIAN HARBOUR BEACH ON SR 513					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	11,872	11,872	11,872	11,872	11,872	59,360
	Total	11,872	11,872	11,872	11,872	11,872	59,360
<i>Prior Years Cost</i>		117,272	<i>Future Years Cost</i>		<i>Total Project Cost</i>		176,632
Proj# 4064911 MOA - INDIALANTIC					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	6,772	6,772	6,772	6,772	6,772	33,860
	Total	6,772	6,772	6,772	6,772	6,772	33,860
<i>Prior Years Cost</i>		106,909	<i>Future Years Cost</i>		<i>Total Project Cost</i>		140,769
Proj# 4130191 BREVARD TRAFFIC ENGINEERING CONTRACTS					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: Florida Department of Transportation		
					LRTP#: Page 174		
OPS	DDR	726,279	740,983	655,491	655,491	0	2,778,244
	Total	726,279	740,983	655,491	655,491	0	2,778,244
<i>Prior Years Cost</i>		5,691,780	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,470,024

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4136154 LIGHTING AGREEMENTS FUNDS					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Brevard County		
					LRTP#: Page 174		
MNT	D	769,576	792,665	816,448	840,953	866,181	4,085,823
	Total	769,576	792,665	816,448	840,953	866,181	4,085,823
<i>Prior Years Cost</i>		7,293,363	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,379,186
Proj# 4137611 SR 514 FROM WEBER RD TO COREY ROAD					Length: 1.359 MI	*Non-SIS*	*RSP*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	4,992	0	0	0	0	4,992
ENV	DDR	112,000	0	0	0	0	112,000
ROW	DIH	0	50,000	45,481	0	0	95,481
ROW	DDR	0	260,000	130,000	65,000	39,405	494,405
CST	DIH	0	0	328,724	0	0	328,724
CST	DDR	0	0	1,848,887	0	0	1,848,887
	Total	116,992	310,000	2,353,092	65,000	39,405	2,884,489
<i>Prior Years Cost</i>		800,849	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,685,338
Proj# 4157842 TOWN OF PALM SHORES MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Town of Palm Shores		
					LRTP#: Page 174		
MNT	D	7,468	7,468	7,468	7,468	7,468	37,340
	Total	7,468	7,468	7,468	7,468	7,468	37,340
<i>Prior Years Cost</i>		87,396	<i>Future Years Cost</i>		<i>Total Project Cost</i>		124,736
Proj# 4169653 SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD					Length: 2.011 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 174		
Description: Goes with Project No. 4169652							
CST	DDR	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		166,550	<i>Future Years Cost</i>		<i>Total Project Cost</i>		566,550

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4181041 BREVARD PRIMARY ROADWAYS INHOUSE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
MNT	D	1,682,397	1,679,171	1,674,791	1,674,791	1,733,811	8,444,961
	Total	1,682,397	1,679,171	1,674,791	1,674,791	1,733,811	8,444,961
<i>Prior Years Cost</i>		29,301,550	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,746,511
Proj# 4182311 BEELINE E SR528,407 IN-HOUSE					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
MNT	PKM1	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
<i>Prior Years Cost</i>		24,375	<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,375
Proj# 4199391 DRAIN CLEANING VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
MNT	D	124,624	124,624	124,624	124,624	124,624	623,120
	Total	124,624	124,624	124,624	124,624	124,624	623,120
<i>Prior Years Cost</i>		1,513,556	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,136,676
Proj# 4221691 CITY OF WEST MELBOURNE MOA					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Page 174		
MNT	D	15,038	15,038	15,038	15,038	15,038	75,190
	Total	15,038	15,038	15,038	15,038	15,038	75,190
<i>Prior Years Cost</i>		149,079	<i>Future Years Cost</i>		<i>Total Project Cost</i>		224,269
Proj# 4240141 COCOA OPERATIONS COMPLEX MAJOR PHASE I & PHASE II CONSTRUCTION					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
					L RTP#: 174		
CST	FCO	4,000,000	0	0	0	0	4,000,000
	Total	4,000,000	0	0	0	0	4,000,000
<i>Prior Years Cost</i>		14,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4256781 PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		1,033,109	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,433,109
Proj# 4265031 MOA CAPE CANAVERAL					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: City of Cape Canaveral		
					LRTP#: Page 174		
MNT	D	2,472	2,472	2,472	2,472	2,472	12,360
	Total	2,472	2,472	2,472	2,472	2,472	12,360
<i>Prior Years Cost</i>		7,566	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,926
Proj# 4276931 PERFORMANCE AESTHETICS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	888,000	888,000	1,332,000	888,000	888,000	4,884,000
	Total	888,000	888,000	1,332,000	888,000	888,000	4,884,000
<i>Prior Years Cost</i>		4,795,826	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,679,826
Proj# 4287531 SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404					Length: 8.487 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	LF	548,900	0	0	0	0	548,900
CST	DS	1,157,579	0	0	0	0	1,157,579
CST	SA	4,158,101	0	0	0	0	4,158,101
CST	DDR	761,452	0	0	0	0	761,452
CST	NHRE	5,700,621	0	0	0	0	5,700,621
	Total	12,326,653	0	0	0	0	12,326,653
<i>Prior Years Cost</i>		1,228,566	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,555,219

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4289301 BREVARD COUNTY ITS OPERATIONAL SUPPORT					Length: .000 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY BREVARD COUNTY		
					LRTP#: Page 174		
OPS	SU	225,000	225,000	225,000	225,000	225,000	1,125,000
	Total	225,000	225,000	225,000	225,000	225,000	1,125,000
<i>Prior Years Cost</i>		1,290,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,415,000
Proj# 4291331 PAVEMENT MARKINGS & RPM'S					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	222,000	222,000	222,222	222,222	0	888,444
	Total	222,000	222,000	222,222	222,222	0	888,444
<i>Prior Years Cost</i>		1,110,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,998,444
Proj# 4292761 DRAINAGE REPAIRS					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
MNT	D	1,385,488	0	0	0	0	1,385,488
	Total	1,385,488	0	0	0	0	1,385,488
<i>Prior Years Cost</i>		5,718,953	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,104,441
Proj# 4306571 SR5 (US1) FROM LAW ST TO POST RD					Length: 2.841 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DS	743,436	0	0	0	0	743,436
CST	DIH	387,809	0	0	0	0	387,809
CST	SA	2,724,990	0	0	0	0	2,724,990
CST	DDR	5,125	0	0	0	0	5,125
	Total	3,861,360	0	0	0	0	3,861,360
<i>Prior Years Cost</i>		441,790	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,303,150

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4306671 SR A1A S OF SHERRY LEE LANE TO NORTH OF SUNFLOWER ST					Length: 3.846 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DS	2,755,911	0	0	0	0	2,755,911
CST	DIH	47,342	0	0	0	0	47,342
CST	SU	325,565	0	0	0	0	325,565
CST	DDR	931,559	0	0	0	0	931,559
Total		4,060,377	0	0	0	0	4,060,377
<i>Prior Years Cost</i>		<i>1,197,297</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,257,674</i>
Proj# 4306672 SR A1A SB ONE WAY PAIR TO ATLANTIC AVE					Length: 2.975 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DS	121,533	0	0	0	0	121,533
CST	DIH	149,012	0	0	0	0	149,012
CST	SU	325,565	0	0	0	0	325,565
CST	DDR	1,482,652	0	0	0	0	1,482,652
Total		2,078,762	0	0	0	0	2,078,762
<i>Prior Years Cost</i>		<i>1,216,366</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,295,128</i>
Proj# 4319231 WICKAM RD INTERSECTION AT POST					Length: .002 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: Page 174		
ROW	LF	225,000	0	0	0	0	225,000
ROW	CIGP	225,000	0	0	0	0	225,000
CST	LF	0	0	0	0	315,000	315,000
CST	CIGP	0	0	0	0	315,000	315,000
Total		450,000	0	0	0	630,000	1,080,000
<i>Prior Years Cost</i>		<i>70,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,150,000</i>
Proj# 4319241 WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT					Length: .055 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: Page 146 & 274		
ROW	LF	400,000	0	0	0	0	400,000
ROW	CIGP	400,000	0	0	0	0	400,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>82,900</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>882,900</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4319243 WICKHAM RD EAU GALLIE INTERSECTIONS NORTH BOUND & SOUTH BOUND					Length: .055 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY CITY OF MELBOURNE		
Description: JPA with City of Melbourne and Brevard County					LRTP#: 174		
CST	LF	0	0	0	719,820	0	719,820
CST	CIGP	0	0	0	719,820	0	719,820
Total		0	0	0	1,439,640	0	1,439,640
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,439,640</i>	
Proj# 4323421 SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVENUE					Length: 1.700 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Notes: WESTBOUND PAIR ONLY					LRTP#: Page 174		
CST	DS	1,194,328	0	0	0	0	1,194,328
Total		1,194,328	0	0	0	0	1,194,328
<i>Prior Years Cost</i>		<i>2,281,796</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,476,124</i>
Proj# 4323981 SR 46 FROM W OF PALM AVE TO SR 5 (US1)					Length: 1.162 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	22,000	0	0	0	0	22,000
PE	DDR	410,000	0	0	0	0	410,000
CST	DIH	0	133,177	0	0	0	133,177
CST	SA	0	1,013,760	0	0	0	1,013,760
CST	DDR	0	275,675	0	0	0	275,675
Total		432,000	1,422,612	0	0	0	1,854,612
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,854,612</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4323991 SR 406 FROM E OF PETTY CIRCLE TO WASHINGTON AVE (SR5 NORTH)					Length: .864 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	22,000	0	0	0	0	22,000
PE	DDR	315,000	0	0	0	0	315,000
CST	DIH	0	128,224	0	0	0	128,224
CST	SA	0	1,206,682	0	0	0	1,206,682
CST	DDR	0	113,054	0	0	0	113,054
Total		337,000	1,447,960	0	0	0	1,784,960
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,784,960
Proj# 4324371 SR 5 (US1) E OF GOLDEN KNIGHTS TO W OF SR50(OLD CHENEY HWY)					Length: 2.999 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	DIH	389,923	0	0	0	0	389,923
CST	SA	314,529	0	0	0	0	314,529
CST	DDR	5,125	0	0	0	0	5,125
CST	NHRE	3,175,586	0	0	0	0	3,175,586
Total		3,885,163	0	0	0	0	3,885,163
<i>Prior Years Cost</i>		539,406	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,424,569
Proj# 4324431 SR 520 FROM TUCKER LANE TO AURORA ROAD					Length: 3.046 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: Goes With Project No. 4325921					LRTP#: Page 174		
CST	DIH	382,438	0	0	0	0	382,438
CST	DDR	3,795,274	0	0	0	0	3,795,274
Total		4,177,712	0	0	0	0	4,177,712
<i>Prior Years Cost</i>		604,822	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,782,534

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
Proj# 4344041 SR 5 (US 1) FROM LAGRANGE RD TO SOUTH OF MINNIE LANE					Length: 2.506 MI		*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 174			
CST	DIH	0	215,247	0	0	0	215,247	
CST	SA	0	7,371	0	0	0	7,371	
CST	DDR	0	210,894	0	0	0	210,894	
CST	NHRE	0	2,109,137	0	0	0	2,109,137	
Total		0	2,542,649	0	0	0	2,542,649	

Prior Years Cost 302,000 Future Years Cost Total Project Cost 2,844,649

Proj# 4344171 SR A1A (ASTRONAUT BL VD) FROM OVER GEORGE KING BLVD TO SR 401					Length: 1.141 MI		*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 174			
Description: Goes With Project No. 4344172								
CST	DIH	185,331	0	0	0	0	185,331	
CST	DDR	10,250	0	0	0	0	10,250	
CST	NHRE	2,152,916	0	0	0	0	2,152,916	
Total		2,348,497	0	0	0	0	2,348,497	

Prior Years Cost 319,350 Future Years Cost Total Project Cost 2,667,847

Proj# 4344172 SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A					Length: .647 MI		*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 174			
Description: Goes with Project No. 4344171								
CST	DIH	110,639	0	0	0	0	110,639	
CST	DDR	923,896	0	0	0	0	923,896	
Total		1,034,535	0	0	0	0	1,034,535	

Prior Years Cost 293,721 Future Years Cost Total Project Cost 1,328,256

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4347411 SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE					Length: 4.261 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: Southbound Lanes Only					LRTP#: Page 174		
CST	DIH	200,000	0	0	0	0	200,000
CST	DDR	359,855	0	0	0	0	359,855
Total		559,855	0	0	0	0	559,855
<i>Prior Years Cost</i>		<i>2,876,842</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,436,697</i>
Proj# 4347421 SR 5 (US 1) FROM N OF BONEVENTURE DR TO S OF PARK AVE					Length: 1.966 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: Southbound Lanes Only					LRTP#: Page 174		
CST	DIH	193,426	0	0	0	0	193,426
CST	DDR	2,090,629	0	0	0	0	2,090,629
Total		2,284,055	0	0	0	0	2,284,055
<i>Prior Years Cost</i>		<i>284,339</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,568,394</i>
Proj# 4350541 I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524					Length: 12.838 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Description: Southbound Lanes Only					LRTP#: Page 174		
CST	DI	1,354,196	0	0	0	0	1,354,196
CST	DIH	105,235	0	0	0	0	105,235
CST	DDR	20,500	0	0	0	0	20,500
CST	HSP	2,572,202	0	0	0	0	2,572,202
Total		4,052,133	0	0	0	0	4,052,133
<i>Prior Years Cost</i>		<i>549,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,601,133</i>
Proj# 4350581 I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50					Length: 8.351 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Description: Southbound Lanes Only					LRTP#: Page 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	500,000	0	0	0	0	500,000
CST	DIH	0	81,313	0	0	0	81,313
CST	DDR	0	21,060	0	0	0	21,060
CST	ACNP	0	3,318,999	0	0	0	3,318,999
Total		510,000	3,421,372	0	0	0	3,931,372
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,936,372</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4356471 SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE					Length: .978 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	575,000	0	0	0	0	575,000
CST	DIH	0	115,115	0	0	0	115,115
CST	DDR	0	907,371	0	0	0	907,371
Total		580,000	1,022,486	0	0	0	1,602,486
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,612,486</i>
Proj# 4356511 SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST					Length: .447 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	320,000	0	0	0	0	320,000
CST	DIH	0	98,133	0	0	0	98,133
CST	DDR	0	447,851	0	0	0	447,851
Total		325,000	545,984	0	0	0	870,984
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>880,984</i>
Proj# 4356521 SR 5/US 1 AT HIBISCUS BALLARD AND US 192 INTERSECTIONS					Length: 2.800 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
ROW	DIH	64,000	42,090	0	0	0	106,090
ROW	DDR	200,000	736,918	500,000	274,258	0	1,711,176
CST	DDR	0	0	954,205	0	0	954,205
CST	DIH	0	0	0	109,995	0	109,995
Total		264,000	779,008	1,454,205	384,253	0	2,881,466
<i>Prior Years Cost</i>		<i>541,630</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,423,096</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4356551 SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE					Length: .038 MI	*Non-SIS*	*RSP*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Description: Two Intersections: US 1 at Prospect and US 1 at New Haven					LRTP#: Page 174		
CST	DIH	0	76,489	0	0	0	76,489
CST	DDR	0	552,029	0	0	0	552,029
Total		0	628,518	0	0	0	628,518
<i>Prior Years Cost</i>		<i>515,329</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,143,847</i>
Proj# 4356581 SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE TO WEST OF CARPENTER RD					Length: 5.592 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: SR 46 (W MAIN STREET) FROM VOLUSIA CO LINE TO WEST OF CARPENTER RD					LRTP#: Page 174		
CST	DIH	0	296,642	0	0	0	296,642
CST	SA	0	3,031,754	0	0	0	3,031,754
CST	DDR	0	294,840	0	0	0	294,840
Total		0	3,623,236	0	0	0	3,623,236
<i>Prior Years Cost</i>		<i>442,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,065,236</i>
Proj# 4362361 I-95 @ SR/CR 519 RAMPS 066/067					Length: .239 MI	*SIS*	
Type of Work: SKID HAZARD OVERLAY					Lead Agency: MANAGED BY FDOT		
Description: I-95 @ SR/CR 519 RAMPS 066/067					LRTP#: Page 174		
CST	DDR	0	5,265	0	0	0	5,265
CST	HSP	0	130,922	0	0	0	130,922
Total		0	136,187	0	0	0	136,187
<i>Prior Years Cost</i>		<i>107,029</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>243,216</i>
Proj# 4362371 SR 5 (US 1) @ SUNTREE BOULEVARD					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: INTERSECTION (MODIFY)					Lead Agency: MANAGED BY FDOT		
Description: SR 5 (US 1) @ SUNTREE BOULEVARD					LRTP#: PAGE 146		
CST	DDR	0	69,498	0	0	0	69,498
CST	HSP	0	948,354	0	0	0	948,354
Total		0	1,017,852	0	0	0	1,017,852
<i>Prior Years Cost</i>		<i>620,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,638,352</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4370921 BREVARD COUNTYWIDE DECK REHABILITATION AND SEALING					Length: .000 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Page 174		
CST	BRRP	227,457	0	0	0	0	227,457
	Total	227,457	0	0	0	0	227,457
<i>Prior Years Cost</i>		34,316	<i>Future Years Cost</i>		<i>Total Project Cost</i>		261,773
Proj# 4371161 SR 5/US 1 DRAINAGE OUTFALL FROM N OF CROSS RD TO INDIAN RIVER DRIVE					Length: .001 MI	*Non-SIS*	*RSP*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
					LRTP#: 174		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	358,000	0	0	0	0	358,000
ROW	DIH	0	0	20,000	0	0	20,000
ROW	DDR	0	0	464,000	0	0	464,000
CST	DIH	0	0	0	0	43,923	43,923
CST	DDR	0	0	0	0	408,121	408,121
	Total	363,000	0	484,000	0	452,044	1,299,044
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,309,044
Proj# 4373021 SR 5 (US-1) 1ST STREET TO POSPICIL AVENUE					Length: 8.087 MI	*Non-SIS*	*RSP*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: 174		
PE	DIH	10,000	0	0	0	0	10,000
PE	HSP	100,000	0	0	0	0	100,000
CST	DIH	0	0	48,395	0	0	48,395
CST	DDR	0	0	10,820	0	0	10,820
CST	HSP	0	0	361,126	0	0	361,126
	Total	110,000	0	420,341	0	0	530,341
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		530,341

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4373431 SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE					Length: .515 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: PROJECT GOES WITH 4361873					L RTP#: 174		
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	250,000	0	0	0	0	250,000
CST	DIH	0	0	75,159	0	0	75,159
CST	DDR	0	0	658,129	0	0	658,129
Total		270,000	0	733,288	0	0	1,003,288
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,013,288</i>
Proj# 4373451 SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP					Length: 5.066 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: PROJECT GOES WITH 4361873					L RTP#: Page 174		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	846,000	0	0	0	0	846,000
CST	DIH	0	0	32,460	0	0	32,460
CST	DDR	0	0	405,750	0	0	405,750
CST	NHRE	0	0	9,654,047	0	0	9,654,047
Total		851,000	0	10,092,257	0	0	10,943,257
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,953,257</i>
Proj# 4383211 I-95 NB OVER CR 5A BRIDGE # 700156					Length: .049 MI	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Description: Rehab / Repair Deck					L RTP#: Page 174		
CST	DIH	2,050	0	0	0	0	2,050
CST	BRRP	714,174	0	0	0	0	714,174
Total		716,224	0	0	0	0	716,224
<i>Prior Years Cost</i>		<i>27,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>743,224</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4383221 DISASTER BREVARD COUNTY COUNTYWIDE ACTIVITIES							
Type of Work: EMERGENCY OPERATIONS							
						Non-SIS	
						Lead Agency: Florida Department of Transportation	
MSC	FEMA	202	0	0	0	0	202
MSC	D	303	0	0	0	0	303
CST	D	202	0	0	0	0	202
Total		707	0	0	0	0	707
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							707
Proj# 4383231 NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS							
						Non-SIS	
						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							202
Proj# 4383232 NATURAL DISASTER BREVARD STATE HIGHWAYS EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS							
						Non-SIS	
						Length: .000 MI	
						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							202
Proj# 4383233 NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS							
						Non-SIS	
						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							202
Proj# 4383234 NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR							
Type of Work: EMERGENCY OPERATIONS							
						Non-SIS	
						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							202

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4383235 NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR						*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>202</i>	
Proj# 4383236 NATURAL DISASTER BREVARD NON-INTRAST TOLLS SIGN REPAIR						*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS						Lead Agency: Florida Department of Transportation	
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>202</i>	
Proj# 4384781 I-95 FROM NB REST AREA TO SB REST AREA						Length: 1.938 MI	*SIS*
Type of Work: REST AREA						Lead Agency: MANAGED BY FDOT	
						LRTP#: 174	
PE	DRA	0	2,030,000	0	0	0	2,030,000
CST	DRA	0	0	0	0	22,600,001	22,600,001
CST	DIH	0	0	0	0	34,140	34,140
CST	DDR	0	0	0	0	6,170,039	6,170,039
Total		0	2,030,000	0	0	28,804,180	30,834,180
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,834,180</i>	
Proj# 4390171 SR 5 (US 1) FROM CAMP RD TO FAYE BLVD						Length: 2.019 MI	*Non-SIS*
Type of Work: LIGHTING						*RSP*	
Description: JPA WITH BREVARD COUNTY / CITY OF COCOA						Lead Agency: MANAGED BY BREVARD COUNTY	
						LRTP#: 174	
CST	DS	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
Proj# 4392441 I-95 ROADWAY STRIPING TEST DECK							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: Florida Department of Transportation	
							L RTP#: PAGE 174	
CST	DIOH	23,152	0	0	0	0	23,152	
CST	ACNP	695,355	0	0	0	0	695,355	
Total		718,507	0	0	0	0	718,507	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		718,507		
Proj# 4398831 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A							*Non-SIS*	
Type of Work: LIGHTING							Lead Agency: Florida Department of Transportation	
							L RTP#: PAGE 146	
DES	HSP	55,000	0	0	0	0	55,000	
CST	HSP	0	0	156,276	0	0	156,276	
Total		55,000	0	156,276	0	0	211,276	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		211,276		
Proj# 4398832 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B							*Non-SIS*	
Type of Work: LIGHTING							Lead Agency: Florida Department of Transportation	
							L RTP#: PAGE 146	
DES	HSP	250,000	0	0	0	0	250,000	
CST	HSP	0	0	743,840	0	0	743,840	
Total		250,000	0	743,840	0	0	993,840	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		993,840		
Proj# 4398833 BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C							*Non-SIS*	
Type of Work: LIGHTING							Lead Agency: Florida Department of Transportation	
							L RTP#: PAGE 146	
DES	HSP	325,000	0	0	0	0	325,000	
CST	HSP	0	0	970,040	0	0	970,040	
Total		325,000	0	970,040	0	0	1,295,040	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,295,040		

Section C - Complete Streets

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4354241 FLORIDA AVENUE FROM KING STREET TO 400' SOUTH OF ROSA L JONES					Length: .457 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY CITY OF COCOA		
					LRTP#: PAGE 98 & 174		
CST	LF	2,202,597	0	0	0	0	2,202,597
CST	SU	913,000	0	0	0	0	913,000
Total		3,115,597	0	0	0	0	3,115,597
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,115,597
Proj# 4354291 HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD					Length: .961 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: page 174		
CST	ACTU	140,000	0	0	0	0	140,000
CST	SU	4,595,000	0	0	0	0	4,595,000
Total		4,735,000	0	0	0	0	4,735,000
<i>Prior Years Cost</i>		1,305,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,040,000
Proj# 4354301 HOPKINS STREET FROM SR 50 TO Grace Street					Length: 3.131 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY CITY OF TITUSVILLE		
					LRTP#: PAGE 57 & 174		
CST	TALT	0	308,113	0	0	0	308,113
CST	LF	0	770,304	0	0	0	770,304
CST	SU	0	4,846,700	0	0	0	4,846,700
CST	TALU	0	492,383	0	0	0	492,383
Total		0	6,417,500	0	0	0	6,417,500
<i>Prior Years Cost</i>		1,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,417,500
Proj# 4378011 PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD					Length: .504 MI		*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY CITY OF MELBOURNE		
					LRTP#: PAGE 98		
Description: Addition of Bike lanes, pedestrian facilities							
PE	SU	0	125,000	0	0	0	125,000
CST	SU	0	0	0	788,783	0	788,783
Total		0	125,000	0	788,783	0	913,783
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		913,783

Section D - Bicycle, Pedestrian, Trails, Enhancements Projects

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4240404 EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE							
Type of Work: BIKE PATH/TRAIL							
Description: Project Development and Environmental Phase on FM No. 424040-1 Design Build							
DSB	SA	227,353	0	0	0	0	227,353
Total		227,353	0	0	0	0	227,353
<i>Prior Years Cost</i>		11,427,190	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,654,543
Proj# 4269044 I-95 (SR 9) S OF ST JOHNS HERITAGE PKWY TO PALM BAY PKWY							
Type of Work: LANDSCAPING							
Description: Goes with Project No. 4269043 (Interchange New)							
CST	DIH	0	36,855	0	0	0	36,855
CST	DDR	0	368,550	0	0	0	368,550
Total		0	405,405	0	0	0	405,405
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		405,405
Proj# 4319251 ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD							
Type of Work: BIKE PATH/TRAIL							
Description: Goes with Project No. 4319251 (Interchange New)							
CST	TALT	1,228,654	0	0	0	0	1,228,654
DES	SU	230,000	0	0	0	0	230,000
CST	TALU	562,563	0	0	0	0	562,563
CST	SA	1,386,193	0	0	0	0	1,386,193
Total		3,407,410	0	0	0	0	3,407,410
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,407,410
Proj# 4325921 SR 520 FROM TUCKER LANE TO E OF AURORA RD							
Type of Work: SIDEWALK							
Description: Goes With Project No. FM 4324431 (RESURFACING PROJECT)							
CST	SA	690,039	0	0	0	0	690,039
CST	DDR	1,430,723	0	0	0	0	1,430,723
Total		2,120,762	0	0	0	0	2,120,762
<i>Prior Years Cost</i>		315,839	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,436,601

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4333821 BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: PAGE 174		
PE	TALU	2,204	2,482	574,252	68,627	574,231	1,221,796
	Total	2,204	2,482	574,252	68,627	574,231	1,221,796
<i>Prior Years Cost</i>		739,093	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,960,889
Proj# 4361872 COAST TO COAST TRAIL FROM CANAVERAL AVE TO W. MAX BREWER BRIDGE					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL - TITUSVILLE GAP					LRTP#: PAGE 98		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	800,000	0	0	800,000
CST	DIH	0	0	0	0	11,380	11,380
CST	DDR	0	0	0	0	1,963,050	1,963,050
	Total	0	0	810,000	0	1,974,430	2,784,430
<i>Prior Years Cost</i>		91,456	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,875,886
Proj# 4361873 COAST TO COAST TRAIL E OF MAX BREWER TO MERRITT ISLAND REFUGE						*Non-SIS*	*RSP*
Type of Work: BIKE PATH/TRAIL					Lead Agency: Florida Department of Transportation		
Description: COAST TO COAST TRAIL / TITUSVILLE GAP SR 406					LRTP#: PAGE 98		
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	41,984	0	0	0	0	41,984
CST	DDR	0	0	358,508	0	0	358,508
	Total	51,984	0	358,508	0	0	410,492
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		710,492

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4370931 SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN					Length: .000 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Description: COAST TO COAST TRAIL (STATE FUNDS ONLY)					LRTP#: PAGE 98		
PE	DIH	0	8,000	0	0	0	8,000
PE	DDR	0	4,500,000	0	0	0	4,500,000
Total		0	4,508,000	0	0	0	4,508,000
<i>Prior Years Cost</i>		<i>910,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,418,000</i>
Proj# 4375941 COUNTRY CLUB RD SCHOOL SAFETY PROJ/FROM EDGEWOOD DR TO NEW HAVEN					Length: .71 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY CITY OF MELBOURNE		
Description: Proposed Sidewalk along Country Club Road					LRTP#: PAGE 98		
Notes: Edgewood Drive to US 192 and along Melbourne Ave from Country Club Rd to Hyde Pkwy							
PE	TALU	0	80,000	0	0	0	80,000
CST	LF	0	0	0	65,000	0	65,000
CST	TALU	0	0	0	505,000	0	505,000
Total		0	80,000	0	570,000	0	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>650,000</i>
Proj# 4380231 VALKARIA ROAD SIDEWALK EXTENSION FROM LEGHORN ROAD TO WEST OF CORY ROAD (COMMUNITY							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: Brevard County		
Description: LOCAL AGENCY PROGRAM- ADMINISTERED BY BREVARD COUNTY FOR THE TOWN OF GRANT-VALKARIA					LRTP#: PAGE 98		
CST	LF	73,200	0	0	0	0	73,200
CST	TALU	616,298	0	0	0	0	616,298
Total		689,498	0	0	0	0	689,498
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>689,498</i>

Section E - Transit and Transportation Disadvantaged Projects

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4093471 BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: FTA Grant					LRTP#: PAGE 162 & 165		
5 Commuter Vans / buses/ station stops/terminals							
CAP	LF	3,859,844	0	0	0	0	3,859,844
CAP	FTA	15,439,376	0	0	0	0	15,439,376
Total		19,299,220	0	0	0	0	19,299,220
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	19,299,220
Proj# 4206421 BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	385,500	397,065	419,257	436,027	453,468	2,091,317
Total		385,500	397,065	419,257	436,027	453,468	2,091,317
<i>Prior Years Cost</i>		4,002,056	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,093,373
Proj# 4206431 BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	385,500	397,065	419,257	436,027	453,468	2,091,317
Total		385,500	397,065	419,257	436,027	453,468	2,091,317
<i>Prior Years Cost</i>		4,002,055	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,093,372
Proj# 4241241 BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	1,591,483	0	0	0	0	1,591,483
OPS	LF	3,000,000	0	0	0	0	3,000,000
OPS	FTA	330,000	0	0	0	0	330,000
Total		4,921,483	0	0	0	0	4,921,483
<i>Prior Years Cost</i>		19,504,340	<i>Future Years Cost</i>			<i>Total Project Cost</i>	24,425,823

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4314021 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUDIES					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
PLN	DU	189,759	142,264	142,264	146,532	152,400	773,219
PLN	DPTO	23,720	17,783	17,783	18,495	19,228	97,009
PLN	LF	23,720	17,783	17,783	18,495	19,228	97,009
Total		237,199	177,830	177,830	183,522	190,856	967,237
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		967,237
Proj# 4315321 BREVARD-SCAT SECTION 5307 CAPITAL FOR FIXED ROUTE					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
CAP	LF	3,300,000	1,650,000	1,675,000	1,700,000	1,750,000	10,075,000
CAP	FTA	13,200,000	0	0	0	0	13,200,000
CAP	FTA	0	6,600,000	6,700,000	6,800,000	7,004,000	27,104,000
Total		16,500,000	8,250,000	8,375,000	8,500,000	8,754,000	50,379,000
<i>Prior Years Cost</i>		8,250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,629,000
Proj# 4333031 BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: PAGE 162 & 165		
OPS	DPTO	0	1,624,519	1,678,151	1,762,058	1,888,716	6,953,444
OPS	LF	0	1,624,519	1,678,151	1,762,058	1,888,716	6,953,444
Total		0	3,249,038	3,356,302	3,524,116	3,777,432	13,906,888
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,906,888
Proj# 4352105 PALM BAY MELBOURNE LARGE URBANIZED AREA SECTION 5310 FTA CAPITAL GRANT PROGRAM						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
					LRTP#: 162 & 165		
Description: GRANTS FOR BREVARD ACHIEVEMENT CENTER, BREVARD ALZHEIMER'S FOUNDATION, EASTER SEALS, AND PROMISE OF BREVARD							
CAP	DPTO	45,308	0	0	0	0	45,308
CAP	LF	45,308	0	0	0	0	45,308
CAP	DU	362,466	0	0	0	0	362,466
Total		453,082	0	0	0	0	453,082
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		453,082

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4357141 SPACE COAST AREA TRANSIT					Length: .000 MI		*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE URBANIZED AREA OF PALM BAY- MELBOURNE					LRTP#: PAGE 162 & 165		
CAP	LF	601,131	161,874	166,730	171,732	0	1,101,467
CAP	FTA	2,404,527	0	0	0	0	2,404,527
CAP	FTA	0	647,498	666,923	686,931	0	2,001,352
Total		3,005,658	809,372	833,653	858,663	0	5,507,346
<i>Prior Years Cost</i>		<i>2,219,860</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,727,206</i>
Proj# 4388691 BREVARD-SEC 5339 SMALL URBAN CAPITAL					*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SMALL URBAN CAPITAL - BREVARD COUNTY					LRTP#: PAGE 162 & 165		
CAP	LF	78,482	0	0	0	0	78,482
CAP	DU	313,929	0	0	0	0	313,929
Total		392,411	0	0	0	0	392,411
<i>Prior Years Cost</i>		<i>106,017</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>498,428</i>
Proj# 4398141 5310 Operating Assistance For Brevard Alzheimer's Foundation Grant					*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SMALL URBAN CAPITAL - BREVARD COUNTY					LRTP#: PAGE 162 & 165		
OPS	DU	87,500	0	0	0	0	87,500
OPS	LF	87,500	0	0	0	0	87,500
Total		175,000	0	0	0	0	175,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>175,000</i>
Proj# 4398151 Operating Assistance For Easter Seals					*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Space Coast Area Transit		
Description: SMALL URBAN CAPITAL - BREVARD COUNTY					LRTP#: PAGE 162 & 165		
OPS	DU	40,888	0	0	0	0	40,888
OPS	LF	40,888	0	0	0	0	40,888
Total		81,776	0	0	0	0	81,776
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,776</i>

Section F - Aviation Projects

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
Proj# 4208392 BREVARD-MELBOURNE INTL AIR CARGO FACILITIES							Length: .000 MI	*SIS*
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Melbourne International Airport	
Description: Air Cargo Facilities							L RTP#: PAGE 55	
CAP	DDR	1,000,000	0	0	0	0	1,000,000	
CAP	LF	1,000,000	0	0	0	0	1,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000	
Proj# 4208402 BREVARD-MERRITT ISLAND SECURITY IMPROVEMENTS							Length: .000 MI	*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT							Lead Agency: Brevard-Merritt Island Airport	
Description: SECURITY IMPROVEMENTS							L RTP#: PAGE 55	
CAP	DPTO	200,000	0	0	0	0	200,000	
CAP	LF	50,000	0	0	0	0	50,000	
Total		250,000	0	0	0	0	250,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			250,000	
Proj# 4297922 BREVARD-SAPACE COAST REG SECURITY IMPROVEMENTS							Length: .000 MI	*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT							Lead Agency: Titusville-Cocoa Airport Authority	
Description: SECURITY IMPROVEMENTS							L RTP#: PAGE 55	
CAP	DPTO	191,784	0	0	0	0	191,784	
CAP	LF	100,000	0	0	0	0	100,000	
Total		291,784	0	0	0	0	291,784	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			291,784	
Proj# 4298291 BREVARD-VALKARIA REHABILITATE RW 14-32							Length: .000 MI	*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Valkaria Airport	
Description: SECURITY IMPROVEMENTS							L RTP#: page 55	
CAP	DPTO	254,720	0	0	0	0	254,720	
CAP	LF	63,680	0	0	0	0	63,680	
CAP	FAA	2,865,600	0	0	0	0	2,865,600	
Total		3,184,000	0	0	0	0	3,184,000	
<i>Prior Years Cost</i>		1,194	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,185,194	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4312021 BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Melbourne International Airport		
					L RTP#: page 55		
CAP	GMR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,000,000
Proj# 4315671 BREVARD-MELBOURNE WIDEN TW "K"					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Melbourne International Airport		
					L RTP#: PAGE 55		
CAP	LF	63,679	0	0	0	0	63,679
CAP	FAA	1,146,225	0	0	0	0	1,146,225
Total		1,209,904	0	0	0	0	1,209,904
<i>Prior Years Cost</i>		116,200	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,326,104
Proj# 4332751 BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Melbourne International Airport		
					L RTP#: PAGE 55		
CAP	GMR	0	300,000	0	0	0	300,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	600,000	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							600,000
Proj# 4353181 BREVARD-VALKARIA APPROACH SURVEY						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
					L RTP#: PAGE 55		
CAP	DPTO	13,300	0	0	0	0	13,300
CAP	LF	3,330	0	0	0	0	3,330
CAP	FAA	150,000	0	0	0	0	150,000
Total		166,630	0	0	0	0	166,630
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							166,630

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4353191 BREVARD-VALKARIA CONSTRUCT ADMINISTRATION BUILDING							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT ADMINISTRATION BUILDING							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Valkaria Airport		
					LRTP#: PAGE 55		
CAP	DDR	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>646,494</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,146,494</i>
Proj# 4370141 MELBOURNE INTERNATIONAL AIRPORT CONSTRUCT CARGO FACILITIES							
Type of Work: AVIATION CAPACITY PROJECT							
Description: CONSTRUCT CARGO FACILITIES							
					Length: .000 MI	*SIS*	
					Lead Agency: Melbourne International Airport		
					LRTP#: page 55		
CAP	DPTO	120,616	0	0	0	0	120,616
CAP	DDR	1,876,134	0	0	0	0	1,876,134
CAP	LF	1,996,750	0	0	0	0	1,996,750
Total		3,993,500	0	0	0	0	3,993,500
<i>Prior Years Cost</i>		<i>1,246,750</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,240,250</i>
Proj# 4370151 MERRITT ISLAND AIRPORT CONSTRUCT HANGARS							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT HANGARS							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: page 55		
CAP	DPTO	717,000	0	0	0	0	717,000
CAP	LF	717,000	0	0	0	0	717,000
Total		1,434,000	0	0	0	0	1,434,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,434,000</i>
Proj# 4370211 SPACE COAST REGIONAL AIRPORT CONSTRUCT HANGAR							
Type of Work: AVIATION REVENUE/OPERATIONAL							
Description: CONSTRUCT HANGAR							
					Length: .000 MI	*Non-SIS*	
					Lead Agency: Titusville-Cocoa Airport Authority		
					LRTP#: page 55		
CAP	DPTO	130,000	0	0	0	0	130,000
CAP	LF	130,000	0	0	0	0	130,000
Total		260,000	0	0	0	0	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>260,000</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4370221 VALKARIA AIRPORT CONSTRUCT HANGAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
					LRTP#: Page 55		
CAP	DPTO	1,260,000	0	0	0	0	1,260,000
CAP	DDR	300,000	0	0	0	0	300,000
CAP	LF	390,000	0	0	0	0	390,000
Total		1,950,000	0	0	0	0	1,950,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,100,000</i>
Proj# 4370291 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard-Merritt Island Airport		
					LRTP#: page 55		
CAP	DPTO	35,000	0	0	0	0	35,000
CAP	LF	35,000	0	0	0	0	35,000
CAP	FAA	630,000	0	0	0	0	630,000
Total		700,000	0	0	0	0	700,000
<i>Prior Years Cost</i>		<i>40,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>740,000</i>
Proj# 4370361 ARTHUR DUNN AIRPARK CONSTRUCT HANGARS					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: page 55		
CAP	DPTO	344,000	0	0	0	0	344,000
CAP	LF	86,000	0	0	0	0	86,000
Total		430,000	0	0	0	0	430,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>430,000</i>
Proj# 4383911 BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANHAR					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT CORPORATE HANGAR					LRTP#: PAGE 55		
CAP	DDR	0	0	0	2,000,000	0	2,000,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	2,500,000	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4383931 BREVARD-ARTHUR DUNN CONSTRUCT APRON					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: CONSTRUCT APRON					LRTP#: PAGE 55		
CAP	DPTO	0	140,000	0	0	0	140,000
CAP	LF	0	35,000	0	0	0	35,000
Total		0	175,000	0	0	0	175,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>175,000</i>	
Proj# 4383971 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	250,000	0	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>	
Proj# 4383981 BREVARD-ARTHUR DUNN APRON AND TAXIWAY REHABILITATION					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: APRON AND TAXIWAY REHABILITATION					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	4,000	36,000	40,000
CAP	LF	0	0	0	4,000	36,000	40,000
CAP	FAA	0	0	0	72,000	648,000	720,000
Total		0	0	0	80,000	720,000	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384011 BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: AIRPORT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	13,000	13,000
CAP	LF	0	0	0	0	13,000	13,000
CAP	FAA	0	0	0	0	234,000	234,000
Total		0	0	0	0	260,000	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		260,000
Proj# 4384041 BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard Arthur Dunn Airport		
Description: REHABILITATE AIRPORT FACILITIES					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
Proj# 4384521 BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS					Length: .000 MI		*SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Melbourne International Airport		
Description: TERMINAL BUILDING IMPROVEMENTS					LRTP#: PAGE 55		
CAP	DPTO	242,500	54,580	180,000	0	0	477,080
CAP	LF	242,500	2,000,000	180,000	0	0	2,422,500
CAP	FAA	4,365,000	0	3,240,000	0	0	7,605,000
CAP	DDR	0	1,945,420	0	0	0	1,945,420
Total		4,850,000	4,000,000	3,600,000	0	0	12,450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,450,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384531 BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Melbourne International Airport		
Description: CONSTRUCT PARKING GARAGE					LRTP#: PAGE 55		
CAP	DDR	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		4,000,000
Proj# 4384551 BREVARD-MELBOURNE INTL OVERLAY & EXTEND RUNWAY 9R-27L					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Melbourne International Airport		
Description: CONSTRUCT SOUTH T-HANGARS					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	272,500	0	272,500
CAP	LF	0	0	0	272,500	0	272,500
CAP	FAA	0	0	0	4,905,000	0	4,905,000
Total		0	0	0	5,450,000	0	5,450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		5,450,000
Proj# 4384571 BREVARD-MELBOURNE INTL CONSTRUCT SOUTH T-HANGARS					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Melbourne International Airport		
Description: CONSTRUCT SOUTH T-HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,000,000
Proj# 4384581 BREVARD-MELBOURNE INTL LAND ACQUISITION					Length: .000 MI	*SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Melbourne International Airport		
Description: LAND ACQUISITION					LRTP#: PAGE 55		
CAP	DDR	0	0	0	1,500,000	0	1,500,000
CAP	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	3,000,000	0	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384601 BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: Construct North Apron					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	50,869	50,869
CAP	DDR	0	0	0	0	44,831	44,831
CAP	LF	0	0	0	0	95,700	95,700
CAP	FAA	0	0	0	0	1,722,600	1,722,600
Total		0	0	0	0	1,914,000	1,914,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,914,000</i>
Proj# 4384611 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: Construct hangars					LRTP#: Page 55		
CAP	DDR	0	0	0	0	600,000	600,000
CAP	LF	0	0	0	0	150,000	150,000
Total		0	0	0	0	750,000	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>
Proj# 4384621 BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: REHAB SOUTH APRON					LRTP#: PAGE 55		
CAP	DPTO	0	5,000	40,000	0	0	45,000
CAP	LF	0	5,000	40,000	0	0	45,000
CAP	FAA	0	90,000	720,000	0	0	810,000
Total		0	100,000	800,000	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384631 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DPTO	0	1,020,000	0	0	0	1,020,000
CAP	LF	0	255,000	0	0	0	255,000
Total		0	1,275,000	0	0	0	1,275,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,275,000</i>
Proj# 4384641 BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Brevard-Merritt Island Airport		
Description: CONDUCT MASTERPLAN UPDATE					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	13,000	13,000
CAP	LF	0	0	0	0	13,000	13,000
CAP	FAA	0	0	0	0	234,000	234,000
Total		0	0	0	0	260,000	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>260,000</i>
Proj# 4384681 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	0	1,078,400	0	0	1,078,400
CAP	LF	0	0	269,600	0	0	269,600
Total		0	0	1,348,000	0	0	1,348,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,348,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384691 BREVARD-MERRITT ISLAND CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Brevard-Merritt Island Airport		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DDR	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
Proj# 4384911 BREVARD-SPACE COAST REG REPLACE REILS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: REPLACE REILS					LRTP#: PAGE 55		
CAP	DPTO	0	7,200	0	0	0	7,200
CAP	LF	0	7,200	0	0	0	7,200
CAP	FAA	0	129,600	0	0	0	129,600
Total		0	144,000	0	0	0	144,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>144,000</i>
Proj# 4384921 BREVARD-SPACE COAST REG CONSTRUCT HANGARS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS					LRTP#: PAGE 55		
CAP	DPTO	0	640,000	0	0	0	640,000
CAP	LF	0	160,000	0	0	0	160,000
Total		0	800,000	0	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384931 BREVARD-SPACE COAST REG REHABILITATE TAXIWAY "C"					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: REHAB TAXIWAY C					LRTP#: PAGE 55		
CAP	DPTO	0	0	48,000	0	0	48,000
CAP	LF	0	0	12,000	0	0	12,000
CAP	FAA	0	0	540,000	0	0	540,000
Total		0	0	600,000	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
Proj# 4384941 BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					LRTP#: PAGE 55		
CAP	DDR	0	0	0	280,000	2,800,000	3,080,000
CAP	LF	0	0	0	70,000	700,000	770,000
Total		0	0	0	350,000	3,500,000	3,850,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,850,000
Proj# 4384951 BREVARD-SPACE COAST REG CONSTRUCT HANGARS-DESIGN					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Titusville-Cocoa Airport Authority		
Description: CONSTRUCT HANGARS - DESIGN					LRTP#: PAGE 55		
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
Proj# 4384981 BREVARS-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
Description: CONSTRUCT AIRPORT ACCESS ROAD					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	252,400	0	252,400
CAP	LF	0	0	0	63,100	0	63,100
Total		0	0	0	315,500	0	315,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,500

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4384991 BREVARD-VALKARIA TAXIWAY "C" & APRON EXPANSION					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: TAXIWAY C AND APRON EXPANSION					LRTP#: PAGE 55		
CAP	DPTO	0	0	0	0	108,000	108,000
CAP	LF	0	0	0	0	27,000	27,000
CAP	FAA	0	0	0	0	1,215,000	1,215,000
Total		0	0	0	0	1,350,000	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
Proj# 4385001 BREVARD-VALKARIA TERMINAL HANGAR					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Valkaria Airport		
Description: TAXIWAY C AND APRON EXPANSION					LRTP#: PAGE 55		
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
Total		0	350,000	0	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>
Proj# 4385011 BREVARD-VALKARIA INSTALL AWOS					Length: .000 MI		*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Valkaria Airport		
Description: INSTALL AWOS					LRTP#: PAGE 55		
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	250,000	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Section G - Seaport, Spaceport, Rail and Freight Projects

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4317681 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Canaveral Port Authority		
					L RTP#: Page 54		
CAP	PORT	2,250,000	0	0	0	0	2,250,000
CAP	LF	2,250,000	0	0	0	0	2,250,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Years Cost</i>		<i>17,483,446</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,983,446</i>
Proj# 4332801 BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS						*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Canaveral Port Authority		
					L RTP#: PAGE 54		
CAP	GMR	0	5,000,000	0	10,000,000	0	15,000,000
CAP	LF	0	5,000,000	0	10,000,000	0	15,000,000
Total		0	10,000,000	0	20,000,000	0	30,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000,000</i>
Proj# 4348611 BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					L RTP#: page 56		
CAP	LF	0	0	5,000,000	0	0	5,000,000
CAP	DIS	0	0	5,000,000	0	0	5,000,000
Total		0	0	10,000,000	0	0	10,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000,000</i>
Proj# 4348621 BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					L RTP#: page 56		
CAP	LF	0	0	10,000,000	0	0	10,000,000
CAP	DIS	0	0	10,000,000	0	0	10,000,000
Total		0	0	20,000,000	0	0	20,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,000,000</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4348631 BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING					Length: .000 MI		*SIS*
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	LF	0	0	5,000,000	0	0	5,000,000
CAP	DIS	0	0	5,000,000	0	0	5,000,000
Total		0	0	10,000,000	0	0	10,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000,000</i>
Proj# 4348721 SCOTTSMOOR SIDING EXTENSION							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Florida Department of Transportation		
					LRTP#: PAGE 53		
RRU	LF	3,731,562	0	0	0	0	3,731,562
RRU	GMR	3,731,562	0	0	0	0	3,731,562
Total		7,463,124	0	0	0	0	7,463,124
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,463,124</i>
Proj# 4348741 EAU GALLIE RIVER BRIDGE - FEC							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Florida Department of Transportation		
					LRTP#: PAGE 97		
RRU	LF	2,773,083	0	0	0	0	2,773,083
RRU	GMR	2,773,083	0	0	0	0	2,773,083
Total		5,546,166	0	0	0	0	5,546,166
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,546,166</i>
Proj# 4348751 GOAT CREEK BRIDGE - FEC							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Florida Department of Transportation		
					LRTP#: PAGE 97		
RRU	LF	574,522	0	0	0	0	574,522
RRU	GMR	574,521	0	0	0	0	574,521
Total		1,149,043	0	0	0	0	1,149,043
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,149,043</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4353201 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	DDR	7,500,000	8,000,000	0	0	0	15,500,000
CAP	LF	7,500,000	8,000,000	0	0	0	15,500,000
Total		15,000,000	16,000,000	0	0	0	31,000,000
<i>Prior Years Cost</i>		<i>48,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>79,800,000</i>
Proj# 4353211 BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 125		
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		<i>5,600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,610,000</i>
Proj# 4353221 BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	GMR	5,000,000	5,000,000	0	5,000,000	5,000,000	20,000,000
CAP	DPTO	2,500	0	0	0	0	2,500
CAP	LF	5,002,500	5,000,000	0	5,000,000	5,000,000	20,002,500
Total		10,005,000	10,000,000	0	10,000,000	10,000,000	40,005,000
<i>Prior Years Cost</i>		<i>8,010,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>48,015,000</i>
Proj# 4368631 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 125		
CAP	GMR	0	0	0	5,000,000	5,500,000	10,500,000
CAP	LF	0	0	0	5,000,000	5,500,000	10,500,000
Total		0	0	0	10,000,000	11,000,000	21,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,000,000</i>

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4370691 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
CAP	GMR	0	0	0	5,000,000	4,000,000	9,000,000
CAP	LF	0	0	0	5,000,000	4,000,000	9,000,000
Total		0	0	0	10,000,000	8,000,000	18,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,000,000
Proj# 4370701 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES					Length: .000 MI	*SIS*	
Type of Work: SPACEPORT CAPACITY PROJECT					Lead Agency: SPACE FLORIDA		
					LRTP#: page 56		
Description: Space Florida Launch / Landing Facilities							
CAP	GMR	2,500	0	0	5,000,000	5,500,000	10,502,500
CAP	DPTO	6,000,000	5,500,000	0	0	0	11,500,000
CAP	LF	6,002,500	5,500,000	0	5,000,000	5,500,000	22,002,500
Total		12,005,000	11,000,000	0	10,000,000	11,000,000	44,005,000
<i>Prior Years Cost</i>		12,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,005,000
Proj# 4390531 SPACE COMMERCE WAY, NASA PARKWAY, CENTRAL CONTROL ROAD						*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: SPACE FLORIDA		
					LRTP#: PAGE 56		
Description: ECONOMIC DEVELOPMENT TRANSPORTATION FUND PROGRAM PROJECT TO IMPROVE ROUTES INFRASTRUCTURE FOR TOWING AND DELIVERY OF LARGE LAUNCH VEHICLE STAGES TO A VERTICAL LAUNCH PAD AT THE CAPE CANAVERAL SPACEPORT.							
CST	SED	2,750,000	0	0	0	0	2,750,000
Total		2,750,000	0	0	0	0	2,750,000
<i>Prior Years Cost</i>		800,869	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,550,869

Section H - Transportation Planning

Space Coast TPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# 4393301 BREVARD URBAN FY 2016-2017 - 2017/2018 UPWP						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Space Coast Transportation Planning	
PLN	SU	473,331	550,000	0	0	0	1,023,331
PLN	PL	640,366	0	0	0	0	640,366
PLN	DIOH	95,769	47,300	0	0	0	143,069
Total		1,209,466	597,300	0	0	0	1,806,766
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,806,766</i>

Section I - Federal Lands Highway Program

Phase	Fund Source	2017	2018	2019	2020	2021	Total
Proj# SER PMS FY16(1) Canaveral National Seashore							
Type of Work: RESURFACING							
Description: PAVEMENT PRESERVATION AT CANAVERAL							
CST	FLTP	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>

Non-SIS
 Lead Agency: FEDERAL LANDS OFFICE
 LRTP#: PAGE 174

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 201* FEDERAL OBLIGATIONS REPORT – BREVARD

Section 134 of Title 23, United State Code, requires that an annual listing of projects for which federal funds have been obligated in the preceeding year shall be published or made available by the metropolitan planning organizations for public review. The report can be viewed by the TPO area on the FDOT website:

http://www.dot.state.fl.us/OWPB/Federal/fa_MPO_ObligDet.shtm

This report is updated in October of each year. The Space Coast report has also been posted on the Space Coast TPO website.

Annual List of Highway, Planning and Miscellaneous Projects

Annual list of Transit Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:237650 2	PROJECT DESCRIPTION:SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:70760000	PROJECT LENGTH: .547MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-122,723	
EB	-65,259	
TOTAL 237650 2	-187,982	
TOTAL 237650 2	-187,982	

ITEM NUMBER:241221 4	PROJECT DESCRIPTION:PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:LANDSCAPING
ROADWAY ID:70000122	PROJECT LENGTH: 2.148MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
EB	-693	
TOTAL 241221 4	-693	
TOTAL 241221 4	-693	

ITEM NUMBER:241241 1	PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:70017500	PROJECT LENGTH: .865MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	469,528	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-2,594	
EB	41	
SA	-21,118	
SU	333,527	
TOTAL 241241 1	779,384	
TOTAL 241241 1	779,384	

ITEM NUMBER:405506 2	PROJECT DESCRIPTION:I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406	*SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:70225000	PROJECT LENGTH: 15.106MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-99,594	
NHPP	94,787	
SA	-53,068	
TOTAL 405506 2	-57,875	
TOTAL 405506 2	-57,875	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:413072 1 PROJECT DESCRIPTION:I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70220000 PROJECT LENGTH: 12.442MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	-3,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NH	-33,557
NHPP	184,492
SA	507,701
TOTAL 413072 1	655,268
TOTAL 413072 1	655,268

ITEM NUMBER:423457 2 PROJECT DESCRIPTION:TITUSVILLE SCHOOL SIDEWALKS / PHASE 2 MULTIPLE LOCATIONS
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70508500 PROJECT LENGTH: .011MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE EB	-8,407
TOTAL 423457 2	-8,407
TOTAL 423457 2	-8,407

ITEM NUMBER:424040 2 PROJECT DESCRIPTION:SEA LOOP TRAIL FROM SAND POINT PARK ON SR406 TO VOLUSIA COUNTY LINE
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	-11,804
TOTAL 424040 2	-11,804
TOTAL 424040 2	-11,804

ITEM NUMBER:424344 1 PROJECT DESCRIPTION:SR5 (US1) FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID:70010000 PROJECT LENGTH: 4.046MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EB	-406
TOTAL 424344 1	-406
TOTAL 424344 1	-406

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:424350 2	PROJECT DESCRIPTION:SR 5 (US1) FROM PORT MALABAR ROAD TO RIDGE ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70010000	PROJECT LENGTH: .449MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BAY, CITY OF SB		-150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EB		-3,572
TOTAL 424350 2		-153,572
TOTAL 424350 2		-153,572

ITEM NUMBER:426904 3	PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 1.117MI	TYPE OF WORK:INTERCHANGE (NEW)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 6
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT S129		379,741
TOTAL 426904 3		379,741
TOTAL 426904 3		379,741

ITEM NUMBER:426905 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000228	PROJECT LENGTH: 1.691MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC SU		40,127
TOTAL 426905 2		40,127
TOTAL 426905 2		40,127

ITEM NUMBER:426905 3	PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	*SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70220000	PROJECT LENGTH: 1.010MI	TYPE OF WORK:INTERCHANGE (NEW)
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 6
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT S129		115,038
TCSP		1
TOTAL 426905 3		115,039
TOTAL 426905 3		115,039

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:428346 1	PROJECT DESCRIPTION:PALM BAY PARKWAY FROM MALABAR RD. TO N OF PALM BAY LIMITS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000399	PROJECT LENGTH: 5.846MI	TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	12,659	
TOTAL 428346 1	12,659	
TOTAL 428346 1	12,659	

ITEM NUMBER:428346 2	PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000399	PROJECT LENGTH: 2.697MI	TYPE OF WORK:RIGHT OF WAY ACQUISITION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	20,000	
TOTAL 428346 2	20,000	
TOTAL 428346 2	20,000	

ITEM NUMBER:428753 1	PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70060000	PROJECT LENGTH: 8.674MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	5,700,621	
SA	3,519,426	
TOTAL 428753 1	9,220,047	
TOTAL 428753 1	9,220,047	

ITEM NUMBER:428876 1	PROJECT DESCRIPTION:SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70020000	PROJECT LENGTH: 7.214MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-1,262	
TOTAL 428876 1	-1,262	
TOTAL 428876 1	-1,262	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:428930 1	PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU	116,068	
TOTAL 428930 1	116,068	
TOTAL 428930 1	116,068	

ITEM NUMBER:430202 1	PROJECT DESCRIPTION:SR A1A FROM PINEDA CAUSEWAY (SR 404) TO SR 528 IN CAPE CANAVERAL	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:70060000	PROJECT LENGTH: 17.138MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	25,713	
TOTAL 430202 1	25,713	
TOTAL 430202 1	25,713	

ITEM NUMBER:430202 2	PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SR 404/PINEDA CSWY TO N END OF ONE WAY PAIR	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:70060000	PROJECT LENGTH: 7.900MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	52,668	
TOTAL 430202 2	52,668	
TOTAL 430202 2	52,668	

ITEM NUMBER:430202 3	PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:70080000	PROJECT LENGTH: 4.114MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	73,622	
TOTAL 430202 3	73,622	
TOTAL 430202 3	73,622	

ITEM NUMBER:430209 1	PROJECT DESCRIPTION:US 192 FEASIBILITY FROM W OF I-95 TO BABCOCK ROAD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:70050000	PROJECT LENGTH: 5.086MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SU	8,613	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
EB -912
TOTAL 430209 1 7,701
TOTAL 430209 1 7,701

ITEM NUMBER:430657 1 PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70020000 PROJECT LENGTH: 2.841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,724,990
TOTAL 430657 1 2,724,990
TOTAL 430657 1 2,724,990

ITEM NUMBER:430666 1 PROJECT DESCRIPTION:SR 500 (US 192) BABCOCK ST TO BEGINNING OF THE MELBOURNE CAUSEWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70050000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE 28,438
SA 3,615
TOTAL 430666 1 32,053
TOTAL 430666 1 32,053

ITEM NUMBER:430667 1 PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060000 PROJECT LENGTH: 3.846MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 325,565
TOTAL 430667 1 325,565
TOTAL 430667 1 325,565

ITEM NUMBER:430667 2 PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
ROADWAY ID:70060001 PROJECT LENGTH: 2.971MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 325,565
TOTAL 430667 2 325,565
TOTAL 430667 2 325,565

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:431531 1 PROJECT DESCRIPTION:UNIVERSITY PARK ELEM ENTARY SIDEWALKS MULTIPLE LOCATIONS
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70000092 PROJECT LENGTH: .076MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE TALU	1,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE TALU	-1,172
TOTAL 431531 1	63
TOTAL 431531 1	63

ITEM NUMBER:432412 1 PROJECT DESCRIPTION:SR 406 W OF SINGLETON AVE TO E OF SINGLETON AVE
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70002000 PROJECT LENGTH: .216MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-515
TOTAL 432412 1	-515
TOTAL 432412 1	-515

ITEM NUMBER:432425 1 PROJECT DESCRIPTION:SR 5 (US1) S OF WILEY AVE/KELLEY RD TO VOLUSIA CO LINE
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70030000 PROJECT LENGTH: 8.532MI

NON-SIS
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-82,534
SA	-3,948
TOTAL 432425 1	-86,482
TOTAL 432425 1	-86,482

ITEM NUMBER:432437 1 PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY)
 DISTRICT:05 COUNTY:BREVARD
 ROADWAY ID:70020000 PROJECT LENGTH: 2.999MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2016
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	3,175,586
SA	314,529
TOTAL 432437 1	3,490,115
TOTAL 432437 1	3,490,115

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:432952 1	PROJECT DESCRIPTION:SHERWOOD ELEMENTARY SIDEWALK FROM WARWICK RD TO POST RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000434	PROJECT LENGTH: .471MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
HSP		-16
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP		-1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
HSP		260,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP		10,812
TOTAL 432952 1		270,142
TOTAL 432952 1		270,142

ITEM NUMBER:433061 1	PROJECT DESCRIPTION:BANANA RIVER DRIVE AT MARTIN BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000058	PROJECT LENGTH: .200MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
SA		208,264
TOTAL 433061 1		208,264
TOTAL 433061 1		208,264

ITEM NUMBER:433482 1	PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) RR CROSSING#272124T	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70120001	PROJECT LENGTH: .001MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		7,257
TOTAL 433482 1		7,257
TOTAL 433482 1		7,257

ITEM NUMBER:433654 1	PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: .020MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		176,640
TOTAL 433654 1		176,640
TOTAL 433654 1		176,640

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433655 1	PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70050000	PROJECT LENGTH: .002MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	969,450	
TOTAL 433655 1	969,450	
TOTAL 433655 1	969,450	

ITEM NUMBER:433676 1	PROJECT DESCRIPTION:SR 406 (GARDEN ST) @ RR XING 271997L	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70002000	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-700	
TOTAL 433676 1	-700	
TOTAL 433676 1	-700	

ITEM NUMBER:433678 1	PROJECT DESCRIPTION:CR 511 (AURORA RD) @ RR XING 272122E	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70520000	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	11,660	
TOTAL 433678 1	11,660	
TOTAL 433678 1	11,660	

ITEM NUMBER:434423 1	PROJECT DESCRIPTION:WICKHAM ROAD AT STADIUM PARKWAY	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000429	PROJECT LENGTH: .180MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC		
EB	34,490	
SA	550,626	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	2,000	
TOTAL 434423 1	587,116	
TOTAL 434423 1	587,116	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435424 1	PROJECT DESCRIPTION:FLORIDA AVENUE FROM KING STREET TO 400' SOUTH OF ROSA L JONES	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000026	PROJECT LENGTH: .457MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA		
SU		913,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		5,000
TOTAL 435424 1		918,000
TOTAL 435424 1		918,000

ITEM NUMBER:435429 1	PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70000093	PROJECT LENGTH: 1.021MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE		
SU		4,540,648
TALU		124,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		5,000
TOTAL 435429 1		4,669,882
TOTAL 435429 1		4,669,882

ITEM NUMBER:435430 1	PROJECT DESCRIPTION:HOPKINS STREET FROM SR 50 TO GRACE ST	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70640500	PROJECT LENGTH: 3.022MI	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE		
SU		473,847
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SU		5,000
TOTAL 435430 1		478,847
TOTAL 435430 1		478,847

ITEM NUMBER:436123 1	PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	
ROADWAY ID:70001000	PROJECT LENGTH: .359MI	TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE		2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		30,329
TOTAL 436123 1		30,329
TOTAL 436123 1		30,329

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

HIGHWAYS
=====

ITEM NUMBER:436236 1
DISTRICT:05
ROADWAY ID:70220066

PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067
COUNTY:BREVARD
PROJECT LENGTH: .239MI

SIS
TYPE OF WORK:SKID HAZARD OVERLAY
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	60,694
TOTAL 436236 1	60,694
TOTAL 436236 1	60,694

ITEM NUMBER:436237 1
DISTRICT:05
ROADWAY ID:70020000

PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD
COUNTY:BREVARD
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	600,000
TOTAL 436237 1	600,000
TOTAL 436237 1	600,000

ITEM NUMBER:436370 1
DISTRICT:05
ROADWAY ID:70000420

PROJECT DESCRIPTION:SJHP WASHINGTONIA EXTENSION FROM ELLIS ROAD TO PINEDA
COUNTY:BREVARD
PROJECT LENGTH: 5.096MI

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	162,998
TOTAL 436370 1	162,998
TOTAL 436370 1	162,998

ITEM NUMBER:438023 1
DISTRICT:05
ROADWAY ID:70000114

PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD
COUNTY:BREVARD
PROJECT LENGTH: 1.300MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
TALU	51,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	5,000
TOTAL 438023 1	56,824
TOTAL 438023 1	56,824
TOTAL DIST: 05	27,094,793
TOTAL HIGHWAYS	27,094,793

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

PLANNING
=====

ITEM NUMBER:417958 1 PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL
SU

349,953
-186,899
163,054
163,054

TOTAL 417958 1
TOTAL 417958 1

ITEM NUMBER:439330 1 PROJECT DESCRIPTION:BREVARD URBAN FY 2016/2017-2017/2018 UPWP
DISTRICT:05 COUNTY:BREVARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

PL
SU

220,079
473,331
693,410
693,410
856,464
856,464

TOTAL 439330 1
TOTAL 439330 1
TOTAL DIST: 05
TOTAL PLANNING

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

SPACE COAST TPO

MISCELLANEOUS
=====

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-9,912
RED	-161
SA	25,883
SE	-2,640
TALU	75,838
TOTAL 424040 4	89,008
TOTAL 424040 4	89,008

ITEM NUMBER:424040 6 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL PEDESTRIAN OV ERPASS @ SR 406/GARDEN S *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:70002000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE	
TALT	222,120
TOTAL 424040 6	222,120
TOTAL 424040 6	222,120

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC	
SU	225,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	5,000
TOTAL 431925 1	230,000
TOTAL 431925 1	230,000
TOTAL DIST: 05	541,128
TOTAL MISCELLANEOUS	541,128

GRAND TOTAL 28,492,385

Space Coast TPO Annual list of FTA Obligated Projects

FY 2016 (October 1, 2015 - September 30, 2016)

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description/Location	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL34-0008	3/3/2015	4357141	Brevard	Space Coast Area Transit	Section 5339	Capital	Capital Assistance for purchase of vehicles			
FL34-0039	7/9/2015	4357141	Brevard	Space Coast Area Transit	Section 5339	Operating & Capital	Capital Assistance for purchase of vehicles	\$ 2,404,527	\$ 2,404,527	Toll Revenue Credits
FL90-X762	11/1/2011	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service			
FL90-X791	9/24/2012	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service			
FL90-X820	5/15/2014	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service			
FL90-X878	7/7/2015	4093471	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$ 15,349,376	\$ 15,349,376	Toll Revenue Credits
FL90-X890	9/30/2015	4315321	Brevard	Space Coast Area Transit	Section 5307	Operating & Capital	Capital and Operating Assistance for fixed route and paratransit service			
FL90-X---	pending	4315321	Brevard	Space Coast Area Transit	Section 5308	Operating & Capital	Capital and Operating Assistance for fixed route and paratransit service	\$ 13,200,000	\$ 11,910,548	Toll Revenue Credits
no FTA #	1/26/2016	4388691	Brevard	Space Coast Area Transit	Section 5339 Small	Capital	Capital Assistance for Fixed Route	\$ 313,929	\$ 150,542	Toll Revenue Credits