

ADD-ON ITEM

ITEM NUMBER 7C

Approval RE: Resolution 17-23
FY 17 – FY 21 Transportation Improvement Program (TIP) Amendment

DISCUSSION:

The Florida Department of Transportation has requested an amendment to the currently adopted FY 17 – FY 21 Transportation Improvement Program to incorporate the project amendment in Attachment A, of Resolution 17-23.

This amendment is necessary in order to keep the TIP consistent with the Florida Department of Transportation Work Program.

REQUESTED ACTION:

Approval of Resolution 17-23, amending the FY 2017 – FY 2021 Transportation Improvement Program **via roll call vote**.

ATTACHMENTS:

- Resolution 17-23, Attachment A



RESOLUTION 17-23

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (**TPO**) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2016/2017 to 2020/2021; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Adopted Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program, as detailed in Attachment "A"; and;

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2016/2017 to 2020/2021 Transportation Improvement Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 11TH DAY OF MAY, 2017.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

KATHY MEEHAN, CHAIRWOMAN

ATTEST:

T. PATRICK O'NEILL, VICE-CHAIRMAN



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

RACHEL D. CONE
INTERIM SECRETARY

May 5, 2017

Mr. Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg B
Viera, FL 32940

Dear Mr. Kamm:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to Space Coast Transportation Planning Organization's Adopted Fiscal Years 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please add the amendment date on the cover page of the TIP and on the TIP page of the project.

BREVARD COUNTY

Project

FM#430202-5 State Road A1A - From South of International Drive to Long Point Road

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2016/2017 – 2020/2021

Proposed Amendment:

Adding Phase 31 (Design In-House Timesheet Charges) \$5,000 in Fiscal Year 2018 with SU (Urban Attributable Surface Transportation Program) Funding.

Adding Phase 32 (Design Consultant Charges) \$570,372 in Fiscal Year 2018 with SU (Urban Attributable Surface Transportation Program) Funding.

Adding Phase 32 (Design Consultant Charges) \$429,628 in Fiscal Year 2018 with TALU (Transportation Alternative Urban Attributable) Funding.

Explanation:

Due to Urban Attributable funding availability the Department in coordination with the Space Coast Transportation Planning Organization added this project into Fiscal year 2018 which will begin on July 1, 2017. This transaction was made possible due to the project being in the ready to go status.

Project

FM#437204-1 Babcock Street from St John Heritage Parkway to Malabar Road

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2016/2017 – 2020/2021 for Project Development & Environment Phase.

Proposed Amendment:

Advancing Phase 21 (Project Development & Environment In-House Timesheet Charges) \$10,000 with ACSU (Advance Construction Urban Attributable Surface Transportation Program) funding from Fiscal Year 2020 to Fiscal Year 2018.

Advancing Phase 22 (Project Development & Environment Consultant/Contractor Charges) \$175,913 with ACSU (Advance Construction Urban Attributable Surface Transportation Program) funding from Fiscal Year 2020 to Fiscal Year 2018.

Advancing Phase 22 (Project Development & Environment Consultant/Contractor Charges) \$1,824,087 with SU (Urban Attributable Surface Transportation Program) funding from Fiscal Year 2020 to Fiscal Year 2018.

Adding Phase 32 (Design Consultant Charges) \$1,219,967 in Fiscal Year 2020 with TRWR (Transportation Regional Incentive Program – Wheels on the Road) Funding.

Adding Phase 32 (Design Consultant Charges) \$247,164 in Fiscal Year 2020 with TRIP (Transportation Regional Incentive Program) funding.

Adding Phase 32 (Design Consultant Charges) \$1,500,000 in Fiscal Year 2020 with LF (Local Funding).

Explanation:

Due to Urban Attributable funding availability the Department in coordination with the Space Coast Transportation Planning Organization was able to advance the Project Development and Environment Phase from Fiscal Year 2020 to Fiscal Year 2018. This action allowed the design phase to be programmed in Fiscal year 2020 with the funding that was programmed for the Project Development and Environmental Phase.

Project

FM#440424-1 County Road 405 Bridge Replacement

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2016/2017 – 2020/2021

Proposed Amendment:

Adding Phase 22 (Project Development & Environment Consultant Charges) \$4,000,000 in Fiscal Year 2018 with LF (Local Funding).

Explanation:

Project added due to funding becoming available from NASA.

If you should have any additional questions please contact your MPO Liaison Mrs. Janna Taylor at 386-943-5426.

Sincerely,

Janna Taylor
TPO Liaison

cc: Kellie Smith, FDOT Government Liaison Administrator
Ms. Georganna Gillette, Space Coast TPO
Ms. Laura Carter, Space Coast TPO